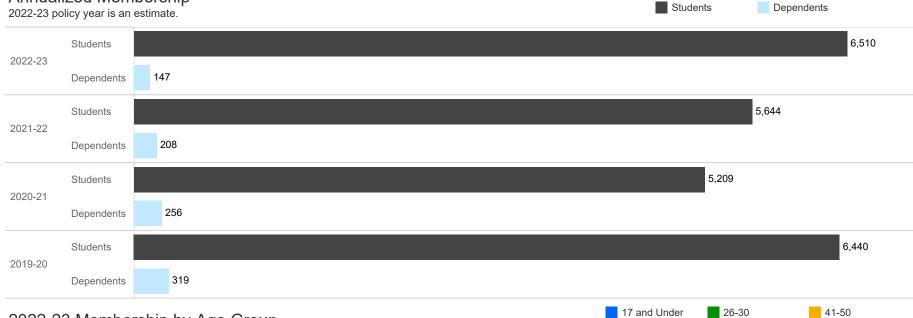
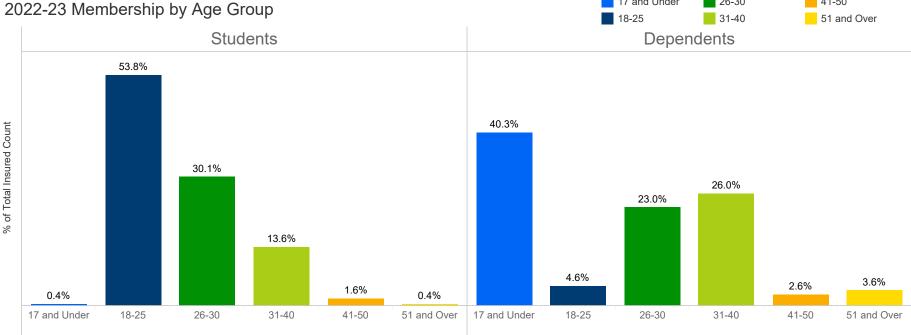
Kansas State System (200118)

Annualized Membership

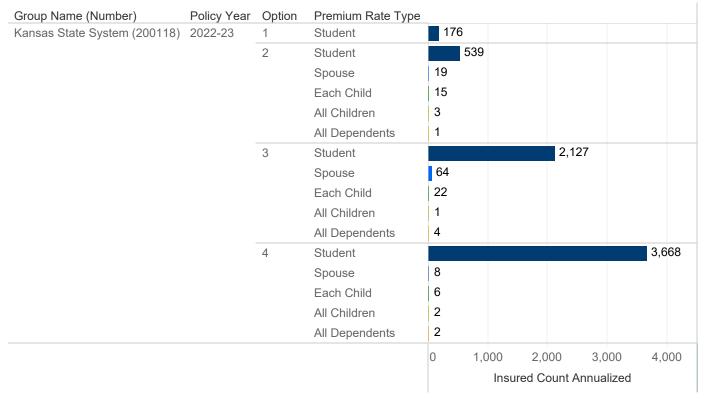




Kansas State System (200118) - Membership as of December 1, 2022

Annualized Insured Counts

*2022-23 Policy Year Annualized Insured Count is an estimate.





Kansas State System (200118) - Annualized Membership as of December 3, 2022

Annualized Membership by Rate Type *2022-23 Policy Year Annualized Insured Count is an estimate.

Group Name (Number)	Premium Rate Type	2022-23
Kansas State System (200118)	Student	6,510
	Spouse	91
	Each Child	43
	All Children	6
	All Dependents	7

*Annualized Membership is calculated by dividing the total premium received by the annual rate. For the in-progress policy year (2022-23) annualized membership is estimated for each rate type by totaling the monthly membership count year-to-date divided by the prior years membership received year-to-date.

Kansas State System (200118) - Annualized Membership as of December 3, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Insured Count by Rate Type and Option Kansas State System (200118) Policy Year 2022-23 Data as of December 1, 2022

	Option									
Client Name (Number)	Rate Type	1	2	3	4	Grand Total				
Emporia State University (197)	Student	5	1	13	173	192				
	Total	5	1	13	173	192				
Fort Hays State University (2005)	Student	8	3		126	137				
	Total	8	3		126	137				
Kansas State University (470)	Student	35	83	701	410	1,228				
	Spouse		3	27	1	31				
	Each Child		1	5		6				
	All Children			2		2				
	All Dependents		3			3				
	Total	35	90	735	411	1,270				
Pittsburg State University (2009)	Student	7		55	185	244				
	Spouse			1		1				
	Each Child			2		2				
	All Dependents				3	3				
	Total	7		58	188	250				
University of Kansas - Medical Center (2070)	Student	9	295	147	12	463				
	Spouse		13	5		18				
	Each Child		8			8				
	All Children		4		2	6				
	All Dependents		3	3		6				
	Total	9	323	155	14	501				
University of Kansas (471)	Student	86	63	993	1,006	2,147				
	Spouse		2	36	5	43				
	Each Child		3	13	5	21				

Ontion

*# of Unique Members reflects the number of unique insureds whom enrolled on the plan. Example: If a member enrolls in Option 3 for the Fall and Option 4 for the Summer - they will appear in the count for both Option 3 and Option 4, but only be counted once in the Grand Total column. Therefore the Grand Total only reflects unique insureds and may be slightly less than if you add up all the options together.

Kansas State System (200118) - Insured Counts as of December 1, 2022

Insured Count by Rate Type and Option Kansas State System (200118) Policy Year 2022-23

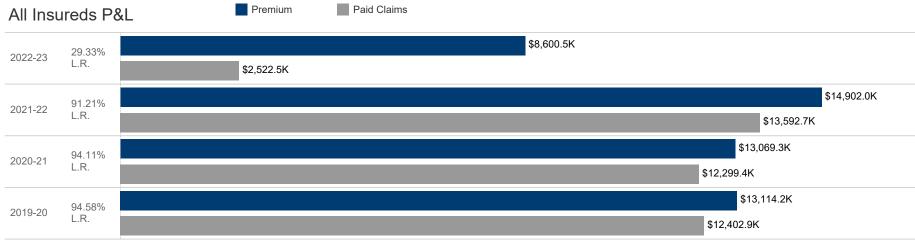
Data as of December 1, 2022

Client Name (Number)	Rate Type	1	2	3	4	Grand Total
University of Kansas (471)	All Children		2	2	2	6
	All Dependents			12	3	15
	Total	86	70	1,056	1,021	2,232
Wichita State University (180)	Student	22	49	309	1,881	2,259
	Spouse		2	2	3	7
	Each Child			3	3	6
	All Dependents				3	3
	Total	22	51	314	1,890	2,275
# of Unique Members*		172	538	2,331	3,823	6,857

*# of Unique Members reflects the number of unique insureds whom enrolled on the plan. Example: If a member enrolls in Option 3 for the Fall and Option 4 for the Summer - they will appear in the count for both Option 3 and Option 4, but only be counted once in the Grand Total column. Therefore the Grand Total only reflects unique insureds and may be slightly less than if you add up all the options together.

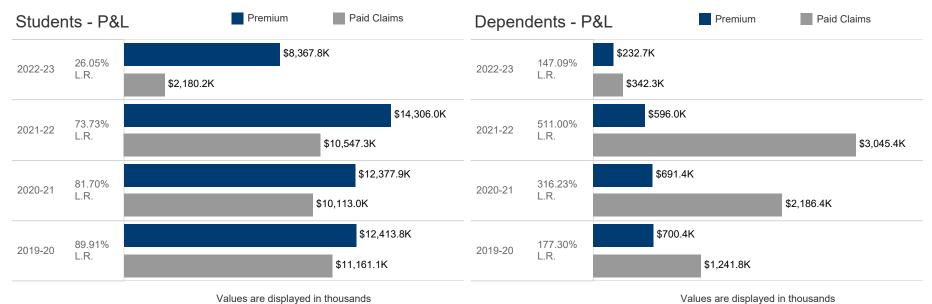
Kansas State System (200118) - Insured Counts as of December 1, 2022

Plan Experience Overview

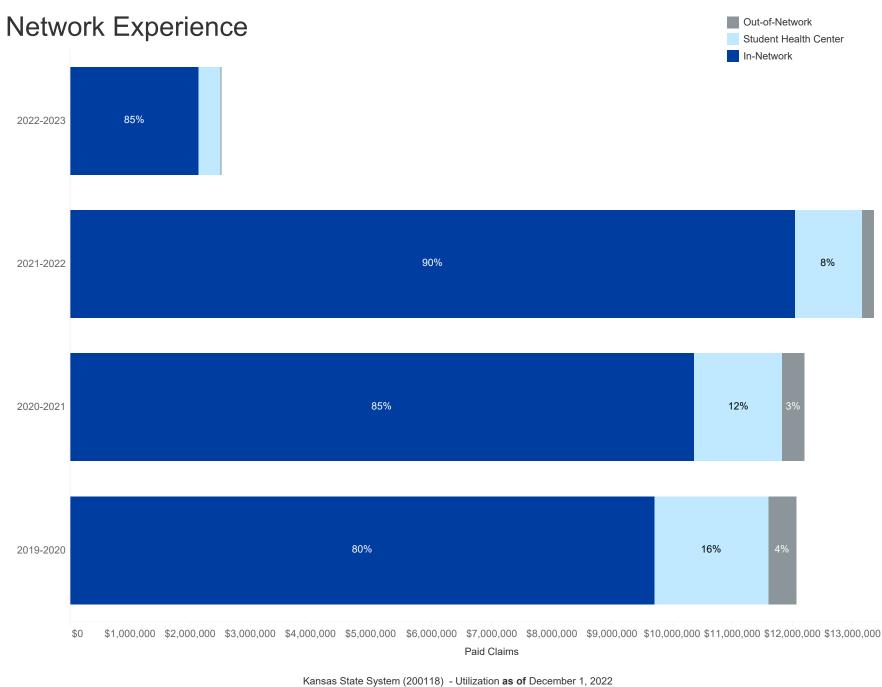


Values are displayed in thousands

The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions (if applicable.)



Kansas State System (200118) - Utilization as of December 1, 2022



SR Charge Category Utilization as of 12/1/2022

Kansas State System (200118)

Policy Option(s): All Insured Location: All

Insured Type: All|Charge Type: All|Charge Service Type: All |Charge Code Description: All |Cause Code: All

		2021-2022				2022-2023			
Charge Service Type	Charge Description Category	Claimant Count	Claim Count	Claimed Amount	Paid Claims	Claimant Count	Claim Count	Claimed Amount	Paid Claims
Grand Total				\$34,865,605	\$13,592,675			\$6,385,903	\$2,522,498
Outpatient	Total			\$23,191,871	\$9,124,080			\$5,327,705	\$2,130,387
	Null	19	67	\$1,879	\$1,507	7	20	\$761	\$240
	ADJUSTMENTS	550	1,700	\$0	(\$133,230)	35	81	\$0	(\$108)
	AMBULANCE	28	32	\$145,719	\$104,645	4	4	\$3,696	\$1,463
	ANESTHETIST	129	181	\$155,185	\$57,767	24	36	\$28,236	\$12,067
	ASSISTANT SURGEON	21	26	\$59,502	\$3,778	5	5	\$20,616	\$1,221
	CAT SCAN / MRI	279	605	\$1,710,691	\$390,900	85	136	\$317,531	\$54,976
	CHEMOTHERAPY	13	58	\$1,345,478	\$296,506	4	14	\$326,144	\$124,571
	CLAIM INTEREST	764	1,766	\$0	\$33,463	16	25	\$0	\$152
	CONSULTANT	3	4	\$578	\$0				
	DENTAL	17	20	\$3,747	\$73	3	4	\$3,649	\$19
	DURABLE MED/BRACES/APPL	152	253	\$147,798	\$44,539	39	56	\$19,047	\$3,670
	GROUP LEDGER BILLING	5	13	\$18,171	\$18,171				
	HOSPITAL MISCELLANEOUS	40	61	\$238,830	\$119,236	5	6	\$126	\$124
	INJECTIONS	1,614	3,218	\$534,668	\$350,454	550	747	\$130,281	\$94,178
	LABORATORY	3,198	11,072	\$3,528,738	\$1,344,637	1,499	4,193	\$744,968	\$292,920
	MEDICAL EMERGENCY	283	349	\$1,176,099	\$294,716	63	69	\$204,224	\$45,057
	MEDICAL RECORDS	3	3	\$195	\$195				
	OTHER	30	154	\$19,312	\$19,312	12	22	\$292	\$292
	OTHER INSURANCE	13	43	\$0	(\$4,908)	1	1	\$0	\$0
	OUTPATIENT SURGERY	572	861	\$710,383	\$188,370	139	189	\$156,628	\$36,876
	OUTPATIENT SURGICAL FACILITI.	147	203	\$2,915,156	\$756,416	31	45	\$677,613	\$181,129
	PHYSICIAN VISITS	2,876	11,063	\$2,205,205	\$1,011,728	1,336	2,930	\$513,695	\$235,897
	PHYSIOTHERAPY	249	1,222	\$380,366	\$101,739	84	283	\$71,666	\$7,979
	PRESCRIPTIONS	3,823	29,097	\$5,901,256	\$2,784,089	1,356	5,992	\$1,547,847	\$630,510
	RADIATION THERAPY	1	4	\$49,443	\$2,919				

Insured Type: All/Charge Type: All/Charge Service Type: All /Charge Code Description: All /Cause Code: All

Kansas State System (200118) - Utilization as of 12/1/2022

SR Charge Category Utilization as of 12/1/2022

Kansas State System (200118)

Policy Option(s): All Insured Location: All

Insured Type: All|Charge Type: All|Charge Service Type: All |Charge Code Description: All |Cause Code: All

			2021-2	2022			2022-20	023	
Charge Service Type	Charge Description Category	Claimant Count	Claim Count	Claimed Amount	Paid Claims	Claimant Count	Claim Count	Claimed Amount	Paid Claims
Outpatient	REFUNDS	6	8	\$0	(\$1,939)				
	SHC-ADJUSTMENTS	12	60	\$0	\$0	32	178	\$0	\$0
	SHC-CONSULTANT	1	1	\$31	\$31				
	SHC-DURABLE MED/BRACES/AP	1	1	\$21	\$21				
	SHC-GROUP LEDGER BILLING	4	0		\$28,558				
	SHC-INJECTIONS	744	1,799	\$91,710	\$91,709	333	806	\$41,862	\$41,861
	SHC-LABORATORY	2,539	9,943	\$291,745	\$278,062	1,319	4,166	\$134,891	\$130,651
	SHC-PHYSICIAN VISITS	1,347	2,810	\$144,391	\$144,391	570	818	\$37,970	\$37,970
	SHC-PHYSIOTHERAPY	145	1,114	\$58,752	\$58,752	61	331	\$20,990	\$20,990
	SHC-PRESCRIPTIONS	1,010	3,859	\$443,545	\$443,423	474	1,037	\$111,090	\$111,090
	SHC-PROFESSIONAL FEE	5	25	(\$593)	(\$593)	16	74	(\$2,444)	(\$2,394)
	SHC-SUPPLIES/MISC	128	144	\$34,064	\$34,064	25	27	\$6,815	\$6,815
	SHC-SURGERY	145	216	\$21,797	\$21,797	50	82	\$7,936	\$7,936
	SHC-XRAYS	111	132	\$9,646	\$9,131	147	152	\$11,489	\$11,354
	STATE MANDATE TAX	1	1	\$2	\$2	1	1	\$103	\$103
	SUPPLIES/MISC	110	141	\$124,841	\$76,320	25	28	\$12,974	\$9,546
	URGENT CARE	44	57	\$16,981	\$2,649	2	2	\$641	\$0
	XRAYS	1,396	2,898	\$706,538	\$150,678	460	702	\$176,370	\$31,234
Inpatient	Total			\$11,673,734	\$4,468,595			\$1,058,198	\$392,111
	ADJUSTMENTS	15	16	\$0	\$153,494	2	2	\$0	\$1,379
	ANESTHETIST	58	76	\$143,122	\$60,642	15	18	\$23,613	\$10,552
	ASSISTANT SURGEON	13	13	\$23,375	\$1,832	1	1	\$2,946	\$62
	CLAIM INTEREST	24	72	\$0	\$10,750	2	3	\$0	\$185
	CONSULTANT	1	1	\$269	\$214				
	DENTAL	26	36	\$24,436	\$1,960	4	4	\$592	\$0
	HOME HEALTH CARE	8	43	\$29,402	\$11,156	4	11	\$8,104	\$1,199
	HOSPITAL	131	230	\$10,623,800	\$3,904,204	27	33	\$869,723	\$317,554

Insured Type: All|Charge Type: All|Charge Service Type: All |Charge Code Description: All |Cause Code: All

Kansas State System (200118) - Utilization as of 12/1/2022

SR Charge Category Utilization as of 12/1/2022

Kansas State System (200118)

Policy Option(s): All Insured Location: All

Insured Type: All|Charge Type: All|Charge Service Type: All |Charge Code Description: All |Cause Code: All

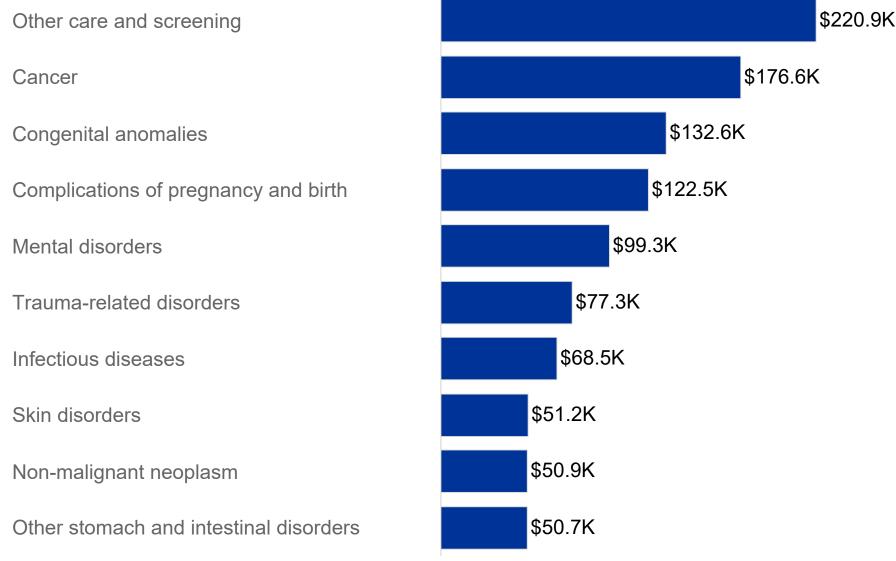
			2021-2022				2022-2023			
Charge Service Type	Charge Description Category	Claimant Count	Claim Count	Claimed Amount	Paid Claims	Claimant Count	Claim Count	Claimed Amount	Paid Claims	
Inpatient	INJECTIONS	2	3	\$238	\$131	1	1	\$292	\$122	
	INPATIENT SURGERY	65	103	\$277,482	\$120,725	18	21	\$69,836	\$26,637	
	MEDICAL EMERGENCY	19	28	\$153,875	\$52,444	3	3	\$10,225	\$7,338	
	PHYSICIAN VISITS	121	481	\$338,119	\$126,513	35	85	\$60,504	\$22,735	
	PRESCRIPTIONS	65	298	\$26,764	\$16,328	28	90	\$5,277	\$3,160	
	PROFESSIONAL FEE	48	156	\$32,813	\$8,165	14	30	\$7,087	\$1,188	
	STATE MANDATE TAX	1	1	\$37	\$37					

Insured Type: All|Charge Type: All|Charge Service Type: All |Charge Code Description: All |Cause Code: All

Kansas State System (200118) - Utilization as of 12/1/2022

Top 10 Diagnoses 2022-23 Policy Year

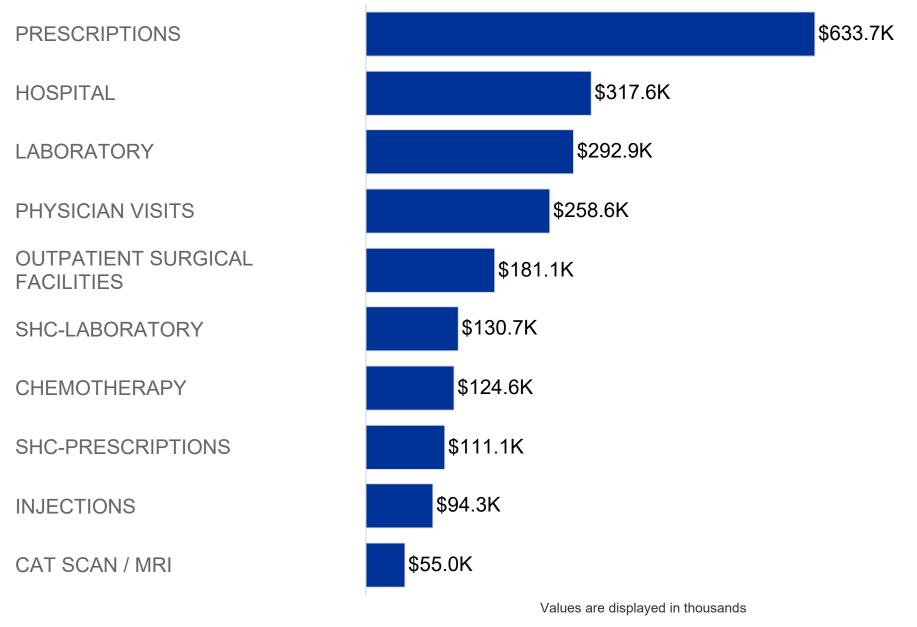
Clinical Classification Software (CCS) Condition Descriptions group relevant International Classification of Diseases (ICD) Codes into clinically meaningful categories. Information does not include Student Health Center ledger billed claims.



Values are displayed in thousands

Kansas State System (200118) - Utilization as of December 1, 2022

Top 10 SR Charge Categories 2022-23 Policy Year



Kansas State System (200118) - Utilization as of December 1, 2022

Policy Year	Day of Date Diagnosis	Student-Dep	ICD Code Description	Claimed Amount	Paid Claims
2021-22	September 20, 2021	Student	PBM CLAIMS	\$142,036	\$103,011
	August 31, 2021	Student	PBM CLAIMS	\$159,108	\$125,475
	December 29, 2021	Dependent	OTH MECH COMP VENTRICLR INTRACRAN SHUNT INIT ENC	\$2,622,222	\$1,396,841
	August 18, 2021	Student	PBM CLAIMS	\$406,759	\$317,781
	August 24, 2021	Student	PBM CLAIMS	\$189,732	\$138,517
	August 27, 2021	Student	SICKLE-CELL DISEASE WITHOUT CRISIS	\$684,050	\$463,633
	March 10, 2022	Student	ACUTE LYMPHOBLASTIC LEUKEMIA NOT ACHIEVED REMISS	\$1,145,632	\$559,596
	January 15, 2022	Student	DSPLCD TRNS FX SHAFT HUM LT ARM INIT ENC OPEN FX	\$1,780,925	\$655,880
	January 10, 2022	Dependent	SINGLE LIVEBORN INFANT DELIVERED BY CESAREAN	\$2,417,936	\$574,845
	February 14, 2022	Student	OTH SPEC DEMYELINATING DZ OF CENTRAL NERVOUS SYS	\$491,970	\$219,363
2022-23	July 20, 2022	Student	ACUTE LYMPHOBLASTIC LEUKEMIA NOT ACHIEVED REMISS	\$366,357	\$166,950
	August 14, 2022	Dependent	CHOANAL ATRESIA	\$199,404	\$126,058

Kansas State System (200118) - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Top Billing Providers

2022-23 Policy Year

OPTUMRX, 9999

STUDENT HEALTH CENTER

WATKINS HEALTH SERVICES- THE U, 6038

LAWRENCE MEMORIAL HOSPITAL, 3703

LONG ISLAND JEWISH MEDICAL CEN, 1326

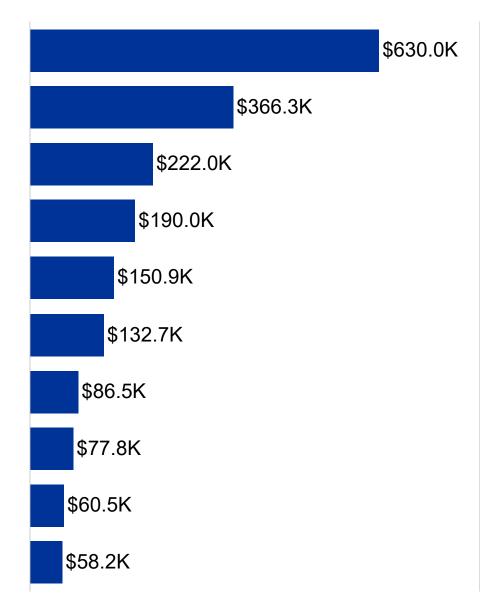
CHILDREN'S MERCY HOSPITAL, 5373

ASCENSION VIA CHRISTI HOSPITAL, 6704

UNIVERSITY OF KANSAS HOSPITAL, 2402

KANSAS UNIVERSITY PHYSICIANS I, 3756

ASCENSION VIA CHRISTI HOSPITAL, 2106



Values are displayed in thousands

Kansas State System (200118) - Utilization as of December 1, 2022

Top Rx Report

Percentage of Members Utilizing Rx Top Drugs by Claimant Count Paid Script Claimant Drug Name Tier Copay Count Count Claims PFIZER-BIONTECH COVID-19 271 3 262 \$0 \$10,360 VACCINE/BIVALENT/BA.4/BA.5 FLUCELVAX QUADRIVALENT 3 218 213 \$0 \$5,876 2022-2023 AMPHETAMINE/DEXTROAMPHETA.. 1 210 71 \$642 \$2,020 **BUPROPION HYDROCHLORIDE ER** 1 177 62 \$382 \$101 (XL) 20% 2022-23 ESCITALOPRAM OXALATE 1 149 62 \$236 \$67 MODERNA COVID-19 3 101 99 \$0 \$4,120 VACCINE/BIVALENT/BA.4/BA.5 63 47 \$33 \$5 PREDNISONE 1 FLUARIX QUADRIVALENT 2022-2023 3 60 59 \$0 \$1,450 FLUZONE QUADRIVALENT 2022-2023 3 60 60 \$0 \$1,500 FLUBLOK QUADRIVALENT 2022-2023 3 47 47 \$0 \$2,115

Top Drugs by Paid Claims

Top Therapeutic Classes by Claimant Count

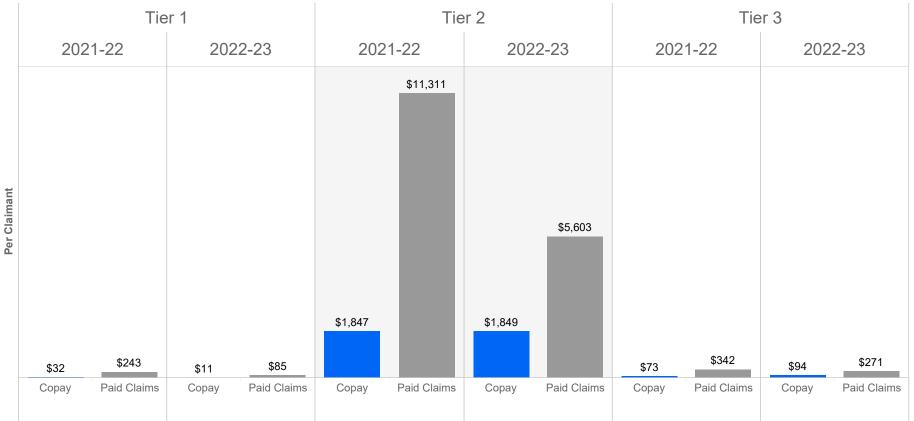
Drug Name	Tier	Claimant Count	Сорау	Paid Claims		Claimant Count	Copay	Paid Claims
STELARA	2	2	\$16,000	\$104,671	BIOLOGICALS	560	\$0	\$30,516
VERZENIO	2	1	\$0	\$67,839	PSYCHOSTIMULANTS-ANTIDEPRESSANT	282	\$5,032	\$6,928
HUMIRA PEN	2	6	\$32,333	\$53,847	SYSTEMIC CONTRACEPTIVES	198	\$174	\$22,431
COSENTYX SENSOREADY PEN	3	1	\$6,479	\$25,160	MISCELLANEOUS	173	\$39,016	\$158,086
ENBREL	3	1	\$7,941	\$23,956	AMPHETAMINE PREPARATIONS	117	\$10,820	\$28,657
RINVOQ	2	1	\$8,000	\$23,288	ANTIARTHRITICS	101	\$54,109	\$109,882
DUPIXENT	2	4	\$14,654	\$21,981	GLUCOCORTICOIDS	77	\$195	\$1,328
ONFI	3	1	\$5,588	\$21,660	PENICILLINS	72	\$124	\$127
CIMZIA	2	1	\$8,000	\$21,468	OTHER CARDIOVASCULAR PREPS	71	\$487	\$337
BAFIERTAM	2	1	\$7,710	\$16,227	ATARACTICS-TRANQUILIZERS	69	\$7,894	\$11,386

Kansas State System (200118) - Utilization as of December 1, 2022

Rx Utilization per claimant by Tier

_

Copay

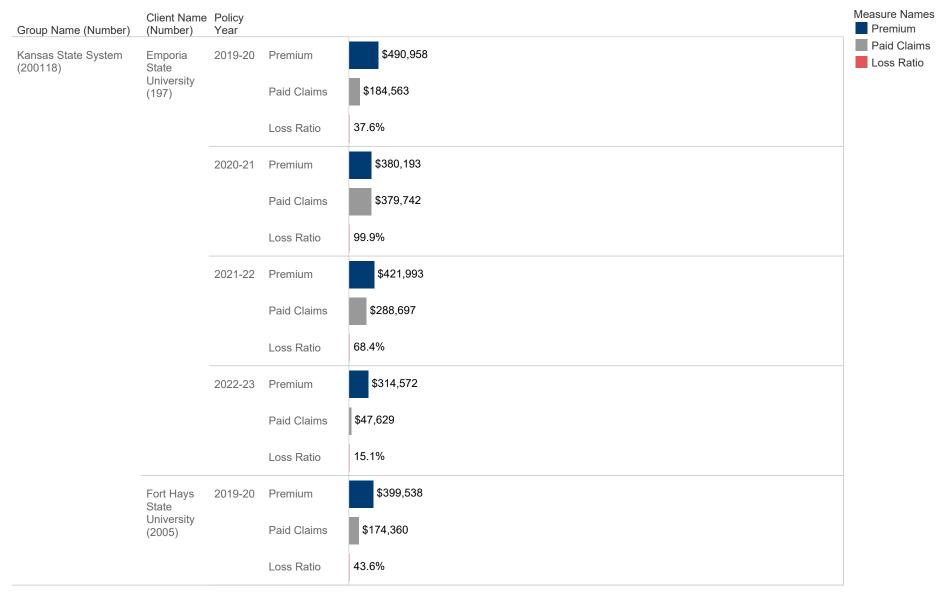


Rx Utilization by Tier

		2021-22		2022-23			
Tier	Claimant Count	Copay	Paid Claims	Claimant Count	Сорау	Paid Claims	
1	1,896	\$60,038	\$460,780	959	\$10,144	\$81,430	
2	123	\$227,203	\$1,391,239	64	\$118,347	\$358,561	
3	2,360	\$171,669	\$807,247	654	\$61,565	\$177,543	

Kansas State System (200118) - Utilization **as of** December 1, 2022 Confidential Property of UnitedHealth Group. Recipient shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

utilization as of December 1, 2022

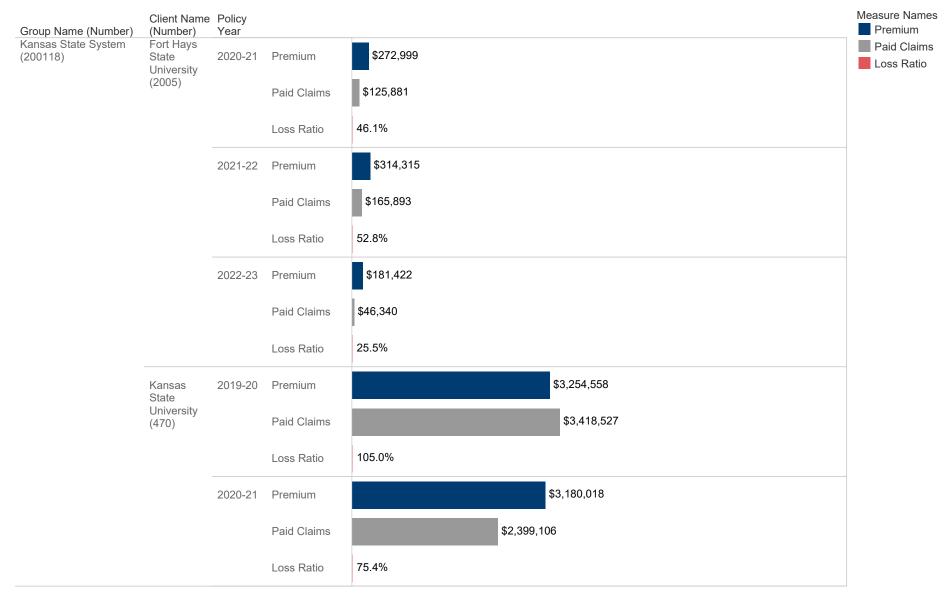


The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

utilization as of December 1, 2022

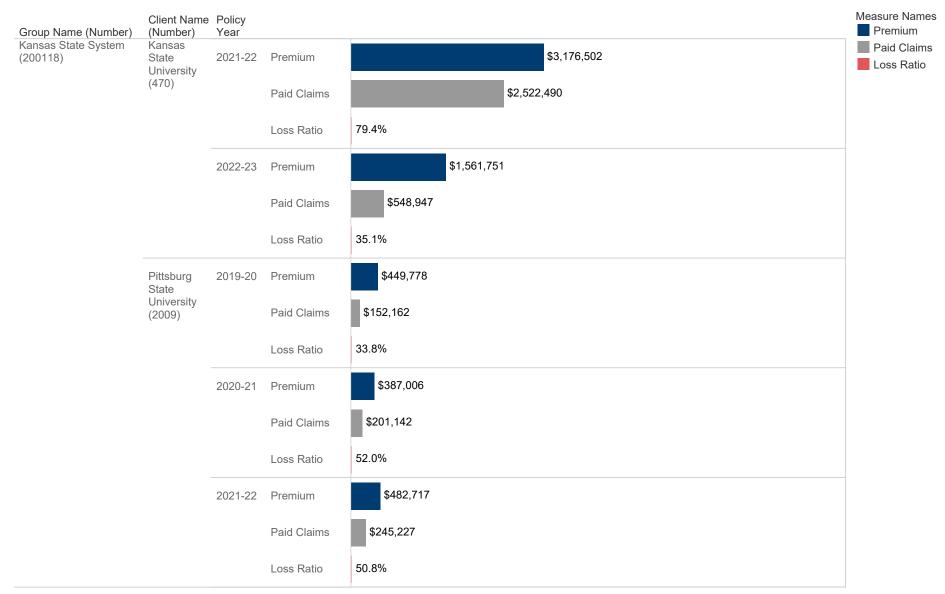


The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

utilization as of December 1, 2022

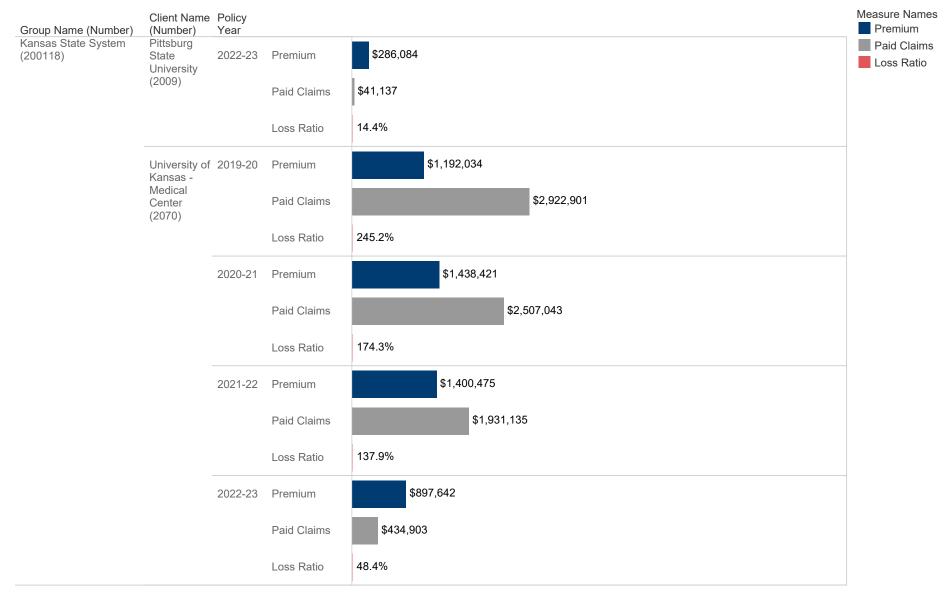


The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

utilization as of December 1, 2022

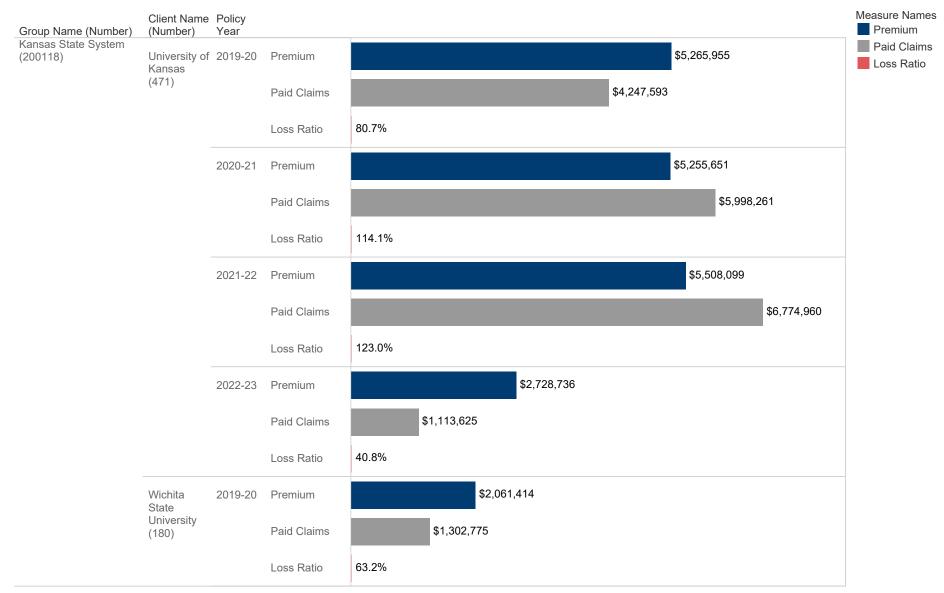


The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

utilization as of December 1, 2022

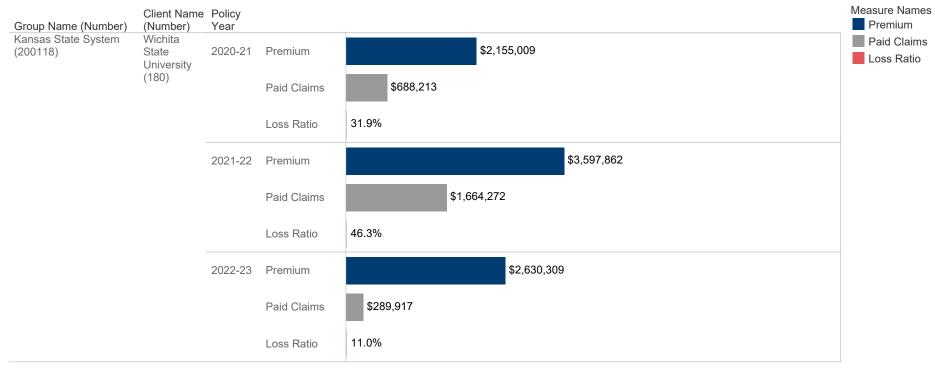


The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

utilization as of December 1, 2022



The premium reported includes all of the following taxes and fees: Premium tax, PPACA Patient-centered Outcomes Research Institute (PCORI) fee, PPACA reinsurance fee and the PPACA health insurance tax (HIT). Also included in the premium is all outside broker commissions.

Premium & Paid Claims

Kansas State System (200118) Utilization as of December 1, 2022

Wichita State University (180)

Policy Year	Day of Date Diagnosis	Student-Dep	dent-Dep. ICD Code Description		Paid Claims
2021-22	January 15, 2022	Student	DSPLCD TRNS FX SHAFT HUM LT ARM INIT ENC OPEN FX	\$1,780,925	\$655,880

Wichita State University (180) - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Emporia State University (197)

1		
2		
3		
4		

None - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Kansas State University (470)

Policy Year	Day of Date Diagnosis	Student-Dep	ICD Code Description	Claimed Amount	Paid Claims
2021-22	August 31, 2021	Student	PBM CLAIMS	\$159,108	\$125,475

Kansas State University (470) - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

University of Kansas (471)

1		
2		
3		
4		

Policy Year	Day of Date Diagnosis	Student-Dep	ICD Code Description	Claimed Amount	Paid Claims
2021-22	September 20, 2021	Student	PBM CLAIMS	\$142,036	\$103,011
	December 29, 2021	Dependent	OTH MECH COMP VENTRICLR INTRACRAN SHUNT INIT ENC	\$2,622,222	\$1,396,841
	August 27, 2021	Student	SICKLE-CELL DISEASE WITHOUT CRISIS	\$684,050	\$463,633
	March 10, 2022	Student	ACUTE LYMPHOBLASTIC LEUKEMIA NOT ACHIEVED REMISS	\$1,145,632	\$559,596
	January 10, 2022	Dependent	SINGLE LIVEBORN INFANT DELIVERED BY CESAREAN	\$2,417,936	\$574,845
	February 14, 2022	Student	OTH SPEC DEMYELINATING DZ OF CENTRAL NERVOUS SYS	\$491,970	\$219,363
2022-23	July 20, 2022	Student	ACUTE LYMPHOBLASTIC LEUKEMIA NOT ACHIEVED REMISS	\$366,357	\$166,950
	August 14, 2022	Dependent	CHOANAL ATRESIA	\$199,404	\$126,058

University of Kansas (471) - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Fort Hays State University (2005)



None - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

Pittsburg State University (2009)



None - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.

University of Kansas - Medical Center (2070)



Policy Year	Day of Date Diagnosis	Student-Dep.	. ICD Code Description	Claimed Amount	Paid Claims
2021-22	August 18, 2021	Student	PBM CLAIMS	\$406,759	\$317,781
	August 24, 2021	Student	PBM CLAIMS	\$189,732	\$138,517

University of Kansas - Medical Center (2070) - Claims greater than \$100,000 - Utilization as of December 1, 2022 Confidential Property of UnitedHealth Group. Recipient Shall be liable for using and protecting from further disclosure or misuse, consistent with applicable law.