

<b>FY 2025 Supplemental Requests</b>			
<b>#</b>	<b>Sector/State Agency</b>	<b>Item</b>	<b>Fiscal Affairs Recommendation</b>
A	TEA: Two-Year Colleges	Excel in CTE (KSA 72-8319)	\$358,836
B	TEA: Two-Year Colleges	Accelerating Opportunity: Kansas (KSA 74-32,267)	\$3,925
C	TEA: Two-Year Colleges	GED Accelerator (KSA 74-32,434)	\$96,440
D	TEA: Two-Year Colleges	Accelerating Opportunity: Kansas - \$500 course materials	\$8,567
<b>Total - FY 2025 Supplementals</b>			<b>\$467,768</b>
<b>FY 2026 Unified Appropriation Requests</b>			
<b>#</b>	<b>Sector/State Agency</b>	<b>Item</b>	<b>Fiscal Affairs Recommendation</b>
A	KBOR and Public Universities	KBOR Focus on Student Affordability	\$90,108,553
B	Public Universities	<b>Continue</b> IT Infrastructure/Cybersecurity	\$10,000,000
C	Two-Year Colleges	<b>Continue</b> IT Infrastructure/Cybersecurity	\$10,000,000
D	Public Universities	<b>Continue</b> Student Success Initiatives	\$6,361,600
E	Two-Year Colleges	<b>Continue</b> Student Success Initiatives	\$11,672,700
F	Research State Universities	Research Excellence / "One Health"	\$51,000,000
G	Regional State Universities	Regional Growth & Development	\$21,000,000
H	Kansas State University	K-State 105 / Advanced Manufacturing	\$5,000,000
I	Kansas State University	Next Generation Animal/Human Health Initiative	\$7,500,000
J	University of Kansas	School of Architecture Building	\$10,000,000
K	KU Medical Center	Expand Kansas Medical Student Loan Program	\$8,631,235
L	Wichita State University	School of Dentistry - Feasibility Study	\$5,000,000
M	Washburn University	Expand Science Labs	\$5,000,000
N	Washburn University	Increase Operating Grant (teacher prep, state \$/FTE at CC level)	\$3,300,000
O	KBOR (System)	Additional Eligible Applicants - Hero's Act Scholarships	\$1,500,000
P	KBOR (Adult Education)	Expand State Support for Adult Education	\$1,000,000
Q	Two-Year Colleges	<b>Restart Previous</b> State Support for GED Accelerator	\$100,000
R	Two-Year Colleges	<b>Continue</b> to Fund Calculated Costs Tiered/Non-tiered/Excel in CTE	TBD
S	Two-Year Colleges	<b>Continue</b> CTE Capital Outlay at FY 2025 Level	\$5,000,000
T	Technical Colleges	<b>Continue</b> Operating Grants - Phase 1	\$10,500,000
U	Technical Colleges	Operating Grants Phase 2 - Workforce Incentives	\$10,500,000
V	KBOR	KBOR Retains a % of Pass-Throughs for Operations	
<b>Total - FY 2026 Unified Appropriations Request</b>			<b>\$273,174,088</b>

Subtotals:	
Recurring	\$184,139,788
Short- Mid-Term Recurring	\$69,034,300
One-Time	\$20,000,000
<b>FY 2026 Total</b>	<b>\$273,174,088</b>