

**KANSAS BOARD OF REGENTS  
FY 2026  
CAPITAL IMPROVEMENT REQUESTS  
AND FIVE-YEAR PLANS**

**JULY 1, 2024**

2023-2024  
Jon Rolph, Chair  
Carl Ice, Vice Chair  
Blake Flanders, Ph.D., President and CEO

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## **SUMMARY**

### **Background**

Capital improvement requests and agency five-year plans are due to the Division of Budget by July 1 each year; therefore, the Board has a long-standing process to review the requests and act on those requests in the spring. Funding for capital improvements can come from a variety of sources as noted in the list of requested projects, and the list represents those projects that the universities have prioritized and secured funding for in the near term, as well as potential projects that are of an aspirational nature that may be executed, if and when funding becomes available.

Capital plans are developed from each university's campus master plan which supports the institutions' mission and strategic plan. The Board reviews and approves campus master plan updates on at least a ten-year interval with substantive updates encouraged more frequently. Several universities will submit their updated campus plans to the Board in 2024 for review and approval: Wichita State University, the University of Kansas, the University of Kansas Medical Center, and Fort Hays State University. Kansas State University, Emporia State University, and Pittsburg State University are expected to complete updated plans in the next one to two years.

In accordance with the format traditionally prescribed for the state universities by the Division of the Budget, only large capital projects (those expected to be \$1.5 million or more in estimated construction costs) are included in the state universities' capital improvement requests and five-year plans. Each fiscal year, the universities plan and execute on dozens of small capital projects (less than \$1.5 million in estimated construction costs) that are typically paid for with allocations from the Educational Building Fund (EBF) or from university resources that are functionally tied to the facility (such as housing revenues for projects in residence halls).

With the continued support of additional state appropriations, the universities' plans continue to reflect priorities and requirements established by the Board's capital renewal initiative, officially launched in FY 2023. Each year has seen increased investment in building system renewal, rehabilitation and repair projects, razing of obsolete facilities, space optimization, and right-sizing. The universities have leveraged federal, non-state money and private resources to maximize the impact of these resources to revitalize the campuses.

This year's five-year plan has 139 projects across the system totaling an estimated \$4.36 billion total project cost to execute in today's dollars. This represents a decrease in the total number of projects identified, down from 153 projects included in last year's plan, but an increase in the total cost for all projects of \$660 million from last year's \$3.7 billion.

Looking out five years and comparing the FY 2025 with FY 2026 plans, the expenditure projection trends prioritized or planned in each capital improvement category as defined by the Division of the Budget are approximately as follows:

- New Construction and Additions - **20% increase**
- Remodeling - flat
- Razing (demolition of obsolete structures) - **60% increase**
- Rehabilitation and Repair - **20% increase**

The total overall projected amount of state resources projected to be appropriated for KBOR to distribute to the universities in support of the KBOR capital renewal initiative is \$634.7 million. In combination with the Educational Building Fund, enactment of the Kansas Campus Restoration Act offers the stability of a longer-term funding program that will support a more strategic approach to campus facilities management and planning.

The universities’ annual maintenance assessment for mission critical facilities is expected to be approximately \$180 million by FY 2028. New construction and additions, made possible by extraordinary one-time funds, are contributing to critical needs and campus revitalization projects across the system. With new facilities comes the responsibility to maintain these buildings for the years that follow. The Board of Regents has established a comprehensive facilities policy framework to address this obligation.

**SYSTEMWIDE PROJECTED AND POTENTIAL EXPENDITURES**

(Totals include active projects that have secured funding, as well as potential future projects.)

Agency / University	Total Costs	Prior Years	Current Year (FY2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
KBOR	\$634,700,000	\$80,000,000	\$87,000,000	\$88,900,000	\$91,100,000	\$93,400,000	\$95,900,000	\$98,400,000	-
KU	\$1,483,926,000	\$203,930,000	\$370,400,000	\$215,246,000	\$89,200,000	\$136,636,250	\$140,900,000	\$226,363,750	\$101,250,000
KUMC	\$902,629,250	\$21,332,329	\$83,084,043	\$203,698,643	\$255,513,921	\$163,007,305	\$116,109,627	\$25,690,981	\$34,192,400
KSU	\$1,332,351,014	\$41,688,291	\$185,484,487	\$152,531,693	\$46,699,506	\$346,246,987	\$162,759,638	\$52,394,825	\$344,545,586
WSU	\$338,192,000	\$35,292,000	\$157,763,000	\$58,977,000	\$42,402,500	\$43,757,500	-	-	-
ESU	\$127,712,092	\$5,855,981	\$22,396,000	\$42,034,800	\$26,959,311	\$22,466,000	\$8,000,000	-	-
PSU	\$104,128,377	\$7,206,653	\$52,801,970	\$14,100,000	\$17,819,755	\$9,200,000	\$1,500,000	\$1,500,000	-
FHSU	\$72,000,000	\$1,650,000	\$17,496,000	\$22,454,000	\$25,200,000	\$5,200,000	-	-	-

**SUMMARY OF ALL POTENTIAL PROJECTS ON FIVE-YEAR PLAN BY PROJECT CATEGORY**

(Note: Some projects appear in multiple categories based on the comprehensive scope of work.)

Capital project categories from Kansas Division of the Budget:

1. New Construction and Additions: All new construction and building additions;
2. Remodeling: All major projects that substantially change the existing structure and its uses;
3. Acquisition: the purchase of an existing facility;
4. Razing: the demolition of existing structures;
5. Rehabilitation and Repair: routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.

## **1. NEW CONSTRUCTION AND ADDITIONS**

### **UNIVERSITY OF KANSAS**

Zone Chilled Water District  
Wellness Center  
Student Success Center  
Integrated Science Building #2  
Law Enforcement Training Center Development  
Architecture and Design Additions and Renovations  
Lippincott Hall, Move Law School to Lippincott  
11th and Mississippi Project  
New Residence Hall

### **UNIVERSITY OF KANSAS MEDICAL CENTER**

Wichita Biomedical Campus  
Cancer Research Building  
Parking Facility No.6  
Bio-specimen Repository  
Brain Health Building

### **KANSAS STATE UNIVERSITY**

Livestock Competition Arena  
Agronomy North Farm Research & Innovation Center  
GCGFI: Global Center for Grain & Food Innovation  
Horse Unit Improvements  
Salina Facilities Maintenance Complex  
Salina Residence Hall IV  
Agronomy Education - Industrial Instruction Building (Ag ED/KFS Joint Use facility)  
Dairy Teaching and Research Center  
Engineering Bridge Plaza  
Integrated Physical & Life Sciences Research Facility  
Interdisciplinary Arts Center  
Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)  
Large Animal Research Center Expansion  
Recruitment & Legacy Plaza  
Salina Academic Center  
Salina Aerospace Education Hub) (Formerly Aviation Innovation Ramp)  
University Storage Facility  
Veterinary Diagnostic Laboratory (VDL)

### **WICHITA STATE UNIVERSITY**

NIAR Hub for Advanced Manufacturing and Research  
Wichita Biomedical Campus - WSU and KUMC  
University Stadium Project  
Wilkins Stadium Expansion Phase 1  
Geology Building Renovation and Addition

**EMPORIA STATE UNIVERSITY**

Nursing Department and Student Wellness Facility (Raze Morse Central)  
King Hall Theatre Renovation and Art Addition  
Health, Physical Education and Recreation Building - Sports Performance Facility Addition  
Indoor Practice Facility  
Stormont Maintenance Facility Upgrade  
Expansion of Hutchinson Pavilion

**PITTSBURG STATE UNIVERSITY**

Outdoor Track Complex  
Gorilla Rising – College of Business  
Tyler Prove-Out Facility

**FORT HAYS STATE UNIVERSITY**

Bickle-Schmidt Athletic Complex  
Stroup Hall Addition

**2. REMODELING****UNIVERSITY OF KANSAS**

Kansas Geological Survey Renovations  
Robinson Center Renovations  
Allen Field House Renovations Phase 2  
Hoglund Ballpark Renovation  
Kansas Memorial Union Phase 1 Improvements  
Lewis Residence Hall Improvements

**UNIVERSITY OF KANSAS MEDICAL CENTER**

Clinical and Translation Science Unit (CTSU)  
Orr Major Master Plan Completion  
Internal Medicine Delp F 4th Floor Offices

**KANSAS STATE UNIVERSITY**

Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation  
Indoor Track Facility  
Seaton ARE/CNS Facility Improvements  
Eisenhower Hall Classroom & HVAC Renovations  
Bluemont Hall First Floor Remodel  
Mosier Hall Interior Renovations for Small Animal Surgery Suites  
Student Recreation Field Improvements  
Strong Complex: Boyd, Putnam & Van Zile Hall Renovations  
Thompson Hall Renovations  
Burt Hall Renovations  
CVM Trotter 2nd floor Student Laboratory Renovation  
Durland Hall Engineering Lab Renovations  
Engineering Innovation Center  
Engineering Student Team Competition Facility

Fairchild Hall Renovation  
Hal Ross Flour Mill Modernization  
Haymaker Hall Bathroom Renovation  
Jardine Bldgs. Renovations  
KS Hill Refurbishment  
Moore Hall Renovation  
Moore Hall Bathroom Remodel  
Student Success Center  
Throckmorton & Greenhouse Renovation  
Union Ballroom Renovation  
University Classroom Renovations  
Waters Hall Renovations

**WICHITA STATE UNIVERSITY**

Geology Building Renovation and Addition

**EMPORIA STATE UNIVERSITY**

Soccer Pitch Turf Project  
Welch Stadium East Side Renovation  
Stormont Maintenance Facility Upgrade  
Glennen Baseball Outfield Turf - Expand to all Trusler projects

**PITTSBURG STATE UNIVERSITY**

Heckert/Yates Science Lab Renovation  
Axe Library Student Success Center Expansion

**FORT HAYS STATE UNIVERSITY**

Forsyth Library Renovation  
Stroup Hall Addition

**3. ACQUISITION (OF AN EXISTING FACILITY)**

**PITTSBURG STATE UNIVERSITY**

Block 22 Acquisition

**4. RAZING (DEMOLITION OF EXISTING STRUCTURES)**

**KANSAS STATE UNIVERSITY**

GCGFI: Weber Demolition  
Raze Gymnasium & Natatorium  
Raze Shellenberger & Feed Technology Hall

**EMPORIA STATE UNIVERSITY**

Nursing Department and Student Wellness Facility (Raze Morse Central)  
Razing of Morse South and Southeast

**PITTSBURG STATE UNIVERSITY**

Kelce Hall Selected Demolition  
Campus Consolidation/Shirk Demolition  
Whitesitt Hall Selected Demolition

## **5. REHABILITATION AND REPAIR**

### **UNIVERSITY OF KANSAS**

Sunnyside Avenue and Naismith Drive Reconstruction  
Lindley Hall Replace Rooftop HVAC Units  
Strong Hall Tuckpoint, Clean and Seal  
Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal  
West Campus Medium Voltage System  
Strong Hall Chilled Water Distribution and Hot and Chilled Water Conversion  
Chiller Plant #1 Restoration  
Learned Hall Air Handler Replacement  
Blake Hall Chilled Water District  
Spencer Research Library HVAC Upgrades  
District #4 Hot Water Plant  
Engineering Complex Chilled and Hot Water District  
Simons Labs Hood Renewal

### **UNIVERSITY OF KANSAS MEDICAL CENTER**

Morgue Renovation  
Sudler MEP Renovation - Design & Infrastructure  
Sudler MEP Renovation - 4th Floor  
Wescoe B MEP Renovation - 5th & 6th Floor  
Wescoe B & C MEP Renovation - 3rd & 4th Floor  
AEC Electrical Upgrades  
Sudler Window Replacement  
Robinson Electrical Infrastructure Replacement  
Robinson MEP Renovation - 2nd Floor  
Lied Heating Hot Water (HHW) System Replacement  
Parking Lot / Garage Maintenance and Improvements  
Facilities Renewal - Deferred Maintenance  
Clinical Research Center Imaging Suite

### **KANSAS STATE UNIVERSITY**

GCGFI: Call Hall & Weber Hall Renovations  
Beocat Datacenter Renovation  
Willard Hall/CBC/King Geology Relocation  
Anderson Hall: Renovations to Exterior  
Feedlot  
Justin Hall Applied Learning Lab

**WICHITA STATE UNIVERSITY**

McKnight Printmaking Ventilation Project  
Henrion Hall HVAC Improvements - Phase 3 and 4

**EMPORIA STATE UNIVERSITY**

East Chiller Project and Other Deferred Maintenance Measures  
King Hall Theatre Renovation and Art Addition  
West Campus Chiller Plant

**PITTSBURG STATE UNIVERSITY**

Utility Tunnel Repairs  
McCray VRF  
Carnie Smith Stadium Upgrades

**FORT HAYS STATE UNIVERSITY**

Gross Coliseum Parking Lot Replacement  
Gross Coliseum HVAC Improvements



**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Kansas Board of Regents**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
2,4,5	Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)	EBF	\$416,200,000	\$50,000,000	\$62,000,000	\$56,200,000	\$58,400,000	\$60,700,000	\$63,200,000	\$65,700,000	-
5	Facilities Capital Renewal Initiative (Mission Critical Facilities and Infrastructure)	SGF (Renewal)	40,000,000	20,000,000	20,000,000	-	-	-	-	-	-
4	Facilities Capital Renewal Initiative Building Demolition Fund (Mission Critical Facilities and Infrastructure) *	SGF (Demo)	15,000,000	10,000,000	5,000,000	-	-	-	-	-	-
4,5	Facilities Capital Renewal Initiative Kansas Campus Restoration Act (Mission Critical Facilities and Infrastructure) *	SGF (CR)	163,500,000	-	-	32,700,000	32,700,000	32,700,000	32,700,000	32,700,000	-
<b>Totals</b>			<b>\$634,700,000</b>	<b>\$80,000,000</b>	<b>\$87,000,000</b>	<b>\$88,900,000</b>	<b>\$91,100,000</b>	<b>\$93,400,000</b>	<b>\$95,900,000</b>	<b>\$98,400,000</b>	<b>\$ -</b>

\* Note: University buildings with historical status or designation will not be eligible for demolition as part of the KBOR Facilities Capital Renewal Initiative

**KANSAS DIVISION OF THE BUDGET CAPITAL IMPROVEMENT CATEGORIES**

- |   |  |
|---|--|
| <p>1. New Construction and Additions: all new construction and building additions;</p> <p>2. Remodeling: all major projects that substantially change the existing structure and its uses;</p> <p>3. Acquisition: the purchase of an existing facility;</p> | <p>4. Razing: the demolition of existing structures; and</p> <p>5. Rehabilitation and Repair: routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.</p> |
|---|--|

**FUNDING SOURCE ABBREVIATIONS**

ARPA	American Rescue Plan Act	DEBT (RB)	Revenue Bonds	HTC	Historic Tax Credits	SGF (Renewal)	SGF Facilities Capital Renewal Initiative
	Grant &/or Challenge Grant (w/ Match)	DEBT (SB)	State Bonds	LA	Local Appropriation	SGF (KCRF)	SGF (Kansas Campus Restoration Fund)
AUX ( -- )	Auxiliary Funded	DMF	Deferred Maintenance Funds	P3	Public Private	SF	Student Fees
AA	Athletics Association	DF	Departmental Funds	PG	Private Gifts	ST	Student Tuition
HF	Housing Funds	EBF	Educational Building Fund	RI	Research	TBD	To Be Determined
PF	Parking Fees	EF	Endowment or Foundation	RF	Restricted Fees	UF	University Funds
SU	Student Union	FF (NIAR, Etc.)	Federal Funds	SGF	State General Fund Appropriation	UIE	University Interest Earnings
		GF (FED, ST, Etc.)	Grant Funded	SGF (Demo)	SGF Building Demolition Fund	UR	University Reserves

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)</b>						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Educational Building Fund (EBF) was originally established by Senate Bill 78 enacted by the 1941 Legislature. It added a levy on all property in the state for the use and benefit of the state institutions of higher education. Prior to 1992, a majority of the EBF was allocated to the state universities for capital projects. However, faced with mounting deferred maintenance backlogs, the priority of the funds was shifted to focus on rehabilitation, repair, and renewal. Several initiatives were undertaken to systematically address the mounting needs, including Crumbling Classrooms (1996) and the Long-Term Infrastructure Maintenance Program (2007). In August 2019, the Board of Regents decided more focused attention must be directed at solving the state universities' chronic problem of deferred building maintenance and an actionable plan developed to improve the condition of the facilities. Two major studies were commissioned and completed in 2020 to assess the condition and analyze the space utilization for hundreds of facilities across the system. The results confirmed a predictable trend that without sufficient annual reinvestment, the buildings on the campuses of the state universities have a larger backlog of deferred maintenance than ever before. During the first half of 2021, the Board introduced and developed a policy framework to support their capital renewal initiative. The Board adopted a new section of facilities policy in June 2021, that beginning in FY 2023, the first annual maintenance assessment will be required for all mission critical (academic and research) facilities. The maintenance assessment will require that each state university eventually expend campus funds equivalent to a percentage (2%) of the current replacement value of their mission critical facilities on an annual basis. EBF allocations do not currently count towards the assessment and are concentrated on addressing the deferred maintenance backlog and building systems renewal. The Board approved the concept of a six-year escalator to provide the universities time to ramp up their annual investment to the 2% goal. As measured in 2023, the backlog liability for mission critical facilities was estimated at over \$1.3 billion. To prevent further backlog from accruing, updated estimates show that an annual systemwide investment amount of approximately \$170 million annually is necessary to avoid adding to the backlog of deferred maintenance. That annual investment equates to approximately 2% of the \$8.3 billion current replacement value of the mission critical facilities and would supplement the revenue received annually from the EBF to catch up on the backlog and adequately maintain and revitalize the state university campuses.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing ( includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ -	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	-			
C. Moveable Equipment	-	C. Construction Costs	-			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL	\$ -	TOTAL	\$ -			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>Educational Building Fund</b>	<b>State General Fund</b>				<b>Totals by Year</b>
Prior Year	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000
Current Year	62,000,000	-	-	-	-	62,000,000
FY 2026	56,200,000	-	-	-	-	56,200,000
FY 2027	58,400,000	-	-	-	-	58,400,000
FY 2028	60,700,000	-	-	-	-	60,700,000
FY 2029	63,200,000	-	-	-	-	63,200,000
FY 2030	65,700,000	-	-	-	-	65,700,000
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 416,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 416,200,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative (Mission Critical Facilities and Infrastructure)						
<b>3. Project Description and Justification:</b>						
<p>The Board of Regents' strategic plan "Building a Future" (2020) features three main priorities: helping Kansas families, supporting Kansas businesses, and advancing the state's economic prosperity. The Board's facilities capital renewal initiative advances all of these important priorities. In combination with Educational Building Fund revenue and the annual maintenance expenditures of the universities required by new Board policy, an additional state funding source is a critical component in the success of the facilities initiative.</p> <p>In FY 2023, an additional appropriation was requested by the Board to jump start the initiative, and with the inclusion in the Governor's budget, the Legislature appropriated \$35.0 million, with some limitations on use of the money. All expenditures require a \$1-for-\$1 match of nonstate moneys from either the state educational institution or private moneys. The FY 2024 and FY 2025 budgets included a \$20 million appropriation requiring the same matching. The facilities capital renewal initiative appropriation is for non-recurring commitments for the purpose of increasing annual investment in deferred maintenance to eliminate the backlog and adequately maintain state educational institution campuses in a state of good repair.</p> <p>The Board approved distributions of the appropriation pursuant to the "adjusted square footage" formula used by the Board since 2007 to allocate the annual Educational Building Fund appropriations (for rehabilitation and repair, which factors in gross square footage, building age and complexity of the physical plant), contingent upon the Board's assessment of each institution's performance pursuant to the performance agreement process and confirmation of the required match from university or private sources.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing ( includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ -	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	-			
C. Moveable Equipment	-	C. Construction Costs	-			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL	\$ -	TOTAL	\$ -			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Educational Building Fund	State General Fund (Renewal)				Totals by Year
Prior Year	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000
Current Year	-	20,000,000	-	-	-	20,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 40,000,000	\$ -	\$ -	\$ -	\$ 40,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative Demolition Fund (Mission Critical Facilities and Infrastructure)						
<b>3. Project Description and Justification:</b>						
<p>The Legislature has appropriated three years of state funding for demolition of buildings on public university campuses. \$10M in FY 2023 (\$9.25M for State Universities and \$750,000 for Washburn), \$10M in FY 2024 (\$9.25M for State Universities and \$750,000 for Washburn) and \$5M in FY 2025 (\$4.25M for State Universities and \$750,000 for Washburn).</p> <p>The first 20 demolition projects at the state universities eliminated an estimated \$80 million of deferred maintenance, with utility and other operating costs savings to also benefit the campuses. The state universities have identified up to 40 potentially obsolete buildings that may be candidates for future demolition that would eliminate approximately \$250 million of the \$1.3 billion deferred maintenance backlog.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing ( includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ -	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	-			
C. Moveable Equipment	-	C. Construction Costs	-			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL	\$ -	TOTAL	\$ -			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Educational Building Fund	State General Fund (Demolition)				Totals by Year
Prior Year	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Current Year	-	5,000,000	-	-	-	5,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative Kansas Campus Restoration Act (Mission Critical Facilities and Infrastructure)						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Campus Restoration Act establishes a multi-year program to address the facility needs of public institutions of higher education in the state. The bill transfers \$32.7 million to the Board of Regents from FY 2026 through FY 2031, to be distributed to the public institutions of higher education in each of the six years: \$30 million for the state universities and \$100,000 each to the 27 coordinated institutions.</p> <p>The state universities will apply this state investment to reduce deferred maintenance in mission critical buildings only. Mission critical buildings are those used predominantly for academic or research purposes. Universities will continue to be responsible for the maintenance of other campus buildings and infrastructure, such as residence halls, student unions, parking infrastructure, or athletic facilities.</p> <p>All state university expenditures for capital renewal and deferred maintenance require a match of non-state moneys on a \$1-for-\$1 basis. Expenditures for demolition/razing buildings does not require a match.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing ( includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ -	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	-			
C. Moveable Equipment	-	C. Construction Costs	-			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL	\$ -	TOTAL	\$ -			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Educational Building Fund	State General Fund (Campus Restoration)	State General Fund (State Aid to Locals)			Totals by Year
Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	30,000,000	2,700,000	-	-	32,700,000
FY 2027	-	30,000,000	2,700,000	-	-	32,700,000
FY 2028	-	30,000,000	2,700,000	-	-	32,700,000
FY 2029	-	30,000,000	2,700,000	-	-	32,700,000
FY 2030	-	30,000,000	2,700,000	-	-	32,700,000
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 150,000,000	\$ 13,500,000	\$ -	\$ -	\$ 163,500,000

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
1	Zone Chilled Water District	SGF (Renewal) / EBF	\$14,100,000	\$11,000,000	\$3,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Wellness Center	PG / UF / SF	42,000,000	-	20,000,000	22,000,000	-	-	-	-	-
1	Student Success Center	UF / SF / PG	30,500,000	-	3,000,000	20,000,000	7,500,000	-	-	-	-
1	Integrated Science Building #2	UF / SF / PG / FF	251,800,000	-	-	-	-	12,236,250	35,000,000	154,563,750	50,000,000
1	Law Enforcement Training Center Development - Phase 1 - Professional Development and Administration Bldg.	ARPA / KLETC &/or UF	285,750,000	-	4,000,000	8,000,000	8,000,000	70,000,000	100,000,000	60,000,000	35,750,000
1	Architecture and Design Additions and Renovations	PG / UF / SF	120,000,000	-	15,000,000	50,000,000	25,000,000	30,000,000	-	-	-
1	Lippincott Hall, Move Law School to Lippincott	PG / UF / SF	50,000,000	-	-	4,000,000	34,000,000	12,000,000	-	-	-
1	11th and Mississippi Project	ARPA / PG / AA / DEBT (RB)	448,000,000	150,000,000	250,000,000	48,000,000	-	-	-	-	-
1	New Residence Hall	PG / UF / AUX (HF)	60,000,000	2,000,000	25,000,000	33,000,000	-	-	-	-	-
2	Kansas Geological Survey Renovations	SGF / UF	3,000,000	750,000	2,250,000	-	-	-	-	-	-
2	Robinson Center Renovations	EBF &/or KU Central Funds / SF / PG	15,000,000	-	1,250,000	13,750,000	-	-	-	-	-
2	Allen Field House Renovations Phase 2	AA / PG	49,346,000	25,000,000	20,000,000	4,346,000	-	-	-	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
2	Hoglund Ballpark Renovation	AA / PG	22,000,000	-	-	-	12,000,000	10,000,000	-	-	-
2	Kansas Memorial Union Phase 1 Improvements	AUX (SU) / SF	18,000,000	500,000	15,000,000	2,500,000	-	-	-	-	-
2	Lewis Residence Hall Improvements	AUX (HF) / PG	4,000,000	1,000,000	3,000,000	-	-	-	-	-	-
5	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / AUX (PF)	11,160,000	5,660,000	2,750,000	2,750,000	-	-	-	-	-
5	Lindley Hall Replace Rooftop HVAC Units	EBF &/or UF	3,500,000	1,500,000	2,000,000	-	-	-	-	-	-
5	Strong Hall Tuckpoint, Clean and Seal	EBF &/or UF	2,250,000	2,000,000	250,000	-	-	-	-	-	-
5	Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal	EBF &/or UF	3,500,000	3,000,000	500,000	-	-	-	-	-	-
5	West Campus Medium Voltage System	EBF &/or UF	2,500,000	-	300,000	2,200,000	-	-	-	-	-
5	Strong Hall Chilled Water Distribution and Hot and Chilled Water Conversion	SGF (Renewal) / EBF &/or UF	6,520,000	1,520,000	2,500,000	2,500,000	-	-	-	-	-
5	Chiller Plant #1 Restoration	EBF &/or UF	5,000,000	-	500,000	2,200,000	2,300,000	-	-	-	-
5	Learned Hall Air Handler Replacement	EBF &/or UF	4,000,000	-	-	-	400,000	2,000,000	1,600,000	-	-
5	Blake Hall Chilled Water District	EBF &/or UF	3,000,000	-	-	-	-	400,000	2,600,000	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**  
State of Kansas | Division of the Budget

Agency Name: **University of Kansas**  
Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
5	Spencer Research Library HVAC Upgrades	EBF &/or UF	10,000,000	-	-	-	-	-	-	800,000	9,200,000
5	District #4 Hot Water Plant	EBF &/or UF	6,500,000	-	-	-	-	-	600,000	4,000,000	1,900,000
5	Engineering Complex Chilled and Hot Water District	EBF &/or UF	6,000,000	-	-	-	-	-	600,000	4,000,000	1,400,000
5	Simons Labs Hood Renewal	EBF &/or UF	6,500,000	-	-	-	-	-	500,000	3,000,000	3,000,000
<b>Totals</b>			<b>\$1,483,926,000</b>	<b>\$203,930,000</b>	<b>\$370,400,000</b>	<b>\$215,246,000</b>	<b>\$89,200,000</b>	<b>\$136,636,250</b>	<b>\$140,900,000</b>	<b>\$226,363,750</b>	<b>101,250,000</b>

*Note: Refer to KBOR DA 418A-1 for funding source abbreviations.*



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone F1, Zone Chilled Water District KU Project No. LzF1-10382						
<b>3. Project Description and Justification:</b>						
<p>The project to develop a district chilled water (CHW) plant is needed to provide a reliable and energy efficient source of chilled water to serve Anschutz Science Library, Budig Hall, Chalmers Hall, Lindley Hall, Marvin Hall and Marvin Studios in the north district. The configuration of chiller equipment for multiple buildings will provide redundant capacity by appropriately sizing chiller installations to provide primary and back-up capacity for a significant portion of the peak load cooling to the buildings. The staged installation of two chillers initially with the future addition of a third and fourth chiller and associated cooling towers provides for future additional capacity suitable to convert Murphy, Summerfield, and Slawson and Ritchie Halls to central plant chilled water when additional chiller and cooling tower equipment is added. The project scope also includes direct buried piping for chilled water and future hot water for distribution.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 13,104,000	A. Preliminary Plans	\$ 100,000			
B. Design Fees	\$ 396,000	B. Final Plans	\$ 296,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 13,704,000			
D. Project Contingency	\$ 500,000		\$ -			
E. Miscellaneous Costs	\$ 100,000		\$ -			
<b>TOTAL</b>	<b>\$ 14,100,000</b>	<b>TOTAL</b>	<b>\$ 14,100,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000
Current Year	-	-	3,100,000	-	-	3,100,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,100,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, Wellness Center KU Project No. Lz_U-12623						
<b>3. Project Description and Justification:</b>						
<p>This new facility will be transformative in that it will change Watkins Student Health Center from a place for treatment to the epicenter of a wellness culture. This would be done through a variety of wellness programs and opportunities with an emphasis to eliminate the stigma of needing “help” and increasing the quality of life, equity and inclusion for all KU Students, Faculty and staff. The current program is for a new facility with the current Watkins Student Health Center being razed once the new building is occupied. The facility will house Kansas Health Systems, Counseling and Psychiatric Services, a pharmacy and a variety of wellness related clinics and services.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 34,860,000	A. Preliminary Plans	\$ 871,500			
B. Design Fees	\$ 3,486,000	B. Final Plans	\$ 2,614,500			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 38,514,000			
D. Project Contingency	\$ 1,743,000		\$ -			
E. Miscellaneous Costs	\$ 1,911,000		\$ -			
<b>TOTAL</b>	<b>\$ 42,000,000</b>	<b>TOTAL</b>	<b>\$ 42,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	20,000,000	-	20,000,000
FY 2026	-	-	-	22,000,000	-	22,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,000,000</b>	<b>\$ -</b>	<b>\$ 42,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Anschutz Library, Student Success Center Renovations KU Project No. 179/12803						
<b>3. Project Description and Justification:</b>						
<p>The Student Academic Success renovation of Anschutz Library allows for a variety of student services to be housed in a single building and improves space utilization. The services proposed for the facility will be provided by moving units from University Academic Support Centers, Career and experiential Learning, Center for Orientation and Academic Advising, Center for Educational Opportunity Program, Kansas Algebra Program, Student Affairs and International Affairs to Anschutz. Along with the program rich spaces there will be generous lounge spaces for students, a triage desk for initial help and a new south entry to the building. The remodeling will include building systems upgrades as well.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 25,315,000	A. Preliminary Plans	\$ 696,160			
B. Design Fees	\$ 2,784,650	B. Final Plans	\$ 2,088,490			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 27,715,350			
D. Project Contingency	\$ 1,265,750		\$ -			
E. Miscellaneous Costs	\$ 1,134,600		\$ -			
<b>TOTAL</b>	<b>\$ 30,500,000</b>	<b>TOTAL</b>	<b>\$ 30,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	3,000,000	-	3,000,000
FY 2026	-	-	-	20,000,000	-	20,000,000
FY 2027	-	-	-	7,500,000	-	7,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,500,000</b>	<b>\$ -</b>	<b>\$ 30,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Integrated Science Building #2 KU Project No. Lz_U/12446						
<b>3. Project Description and Justification:</b>						
<p>The Integrated Science Building #2 is a life sciences building that is an approximately 235,500 GSF science building that will provide research, teaching, vivarium and core lab spaces with a focus on biology. This building will house departments and core labs currently in Malott and Haworth Halls. When complete the building will serve to support a diverse academic, research and teaching curriculum within the bioscience disciplines on the Lawrence campus. With the addition of a centralized vivarium (consolidating the multiple current vivariums), core labs and a physical connector to Gray-Little Hall directly adjacent, the new building will provide the final link in a multi-disciplinary science rich environment within the Central District of Campus. The design of this facility will create a highly collaborative environment that functions at a variety of scales and facilitates interactions between the building users, industry partners and university research group. The space will be flexible and adaptable to a variety of research types and needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 203,800,000	A. Preliminary Plans	\$ 4,250,000			
B. Design Fees	\$ 17,000,000	B. Final Plans	\$ 12,750,000			
C. Moveable Equipment	\$ 10,000,000	C. Construction & Misc Costs	234,800,000			
D. Project Contingency	\$ 11,000,000		\$ -			
E. Miscellaneous Costs	\$ 10,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 251,800,000</b>	<b>TOTAL</b>	<b>\$ 251,800,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	12,236,250	-	12,236,250
FY 2029	-	-	-	35,000,000	-	35,000,000
FY 2030	-	-	-	154,563,750	-	154,563,750
Subsequent Yrs	-	-	-	50,000,000	-	50,000,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 251,800,000</b>	<b>\$ -</b>	<b>\$ 251,800,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kansas Law Enforcement Training Center Development - Phase 1 - Professional Development and Administration Bldg. KU Project No. Lz_off-12708						
<b>3. Project Description and Justification:</b>						
<p>This projects is to further develop the Kansas Law Enforcement Training Center (KLETC) campus in Yoder, Kansas to strengthen basic training, expand professional development, implement campus security, advance the presence of law enforcement training, organize the campus with zones and enhance the campus environment. This would be done through site improvements, new facilities, the renovation of existing facilities and the razing of end of life facilities. New facilities would include a new welcome center, administration building, professional development spaces, indoor firing range, tactical village, training spaces, maintenance and storage space, EVOC expansion, residence hall and dining center. This project would create a new entry point to the campus and a secured perimeter as well as replacing aged infrastructure and improved site drainage. The total build out would be an additional 430,000 GSF.</p> <p>Phase 1 of the overall campus development project is the new construction of a Professional Development and Administration Building. This building will allow for significantly increased professional development to take place on the campus. KLETC trains the overwhelming majority of municipal, county and state law enforcement officers in Kansas, and oversees, supervises, and monitors the training of the remaining officers at eight authorized and certified academy programs operated by local law enforcement agencies and the Kansas Highway Patrol. The current campus does not have space available to further support continuing education for law enforcement and allied agencies. Recognizing the shift in societal expectations of higher education to prepare career-ready professionals, the University of Kansas has demonstrated a desire to create more educational pathways for individuals throughout their lifetimes. Suitable technology, classroom and office space is therefore required to provide professional development. Total cost including architectural fees, construction, and contingencies is estimated at \$20 million. The goal is to have the work done by January 2026. The 2024 Legislature appropriated the money for this project from the state's ARPA funds. KU will seek permission from the State Building Advisory Commission (SBAC) to complete this project using the state's design-build alternative project delivery to complete the project on a satisfactory timeline for use of the ARPA funds.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 225,750,000	A. Preliminary Plans	\$ 5,000,000			
B. Design Fees	\$ 20,000,000	B. Final Plans	\$ 15,000,000			
C. Moveable Equipment	\$ 15,000,000	C. Construction & Misc Costs	\$ 265,750,000			
D. Project Contingency	\$ 15,000,000		\$ -			
E. Miscellaneous Costs	\$ 10,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 285,750,000</b>	<b>TOTAL</b>	<b>\$ 285,750,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	ARPA / KLETC / User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	4,000,000	4,000,000
FY 2026	-	-	-	-	8,000,000	8,000,000
FY 2027	-	-	-	-	8,000,000	8,000,000
FY 2028	-	-	-	-	70,000,000	70,000,000
FY 2029	-	-	-	-	100,000,000	100,000,000
FY 2030	-	-	-	-	60,000,000	60,000,000
Subsequent Yrs	-	-	-	-	35,750,000	35,750,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 285,750,000</b>	<b>\$ 285,750,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, Architecture and Design Expansion KU Project No. Lz_U-13173						
<b>3. Project Description and Justification:</b>						
<p>The School of Architecture and Design is currently housed in 7 locations on campus and short of needed studio, teaching, office and common area space. This is space that is needed to house existing programs and to add new programs. This project reduces the number of facilities that the school is housed in, remodel existing space and construct new space to meet the needs of the department. The project will include 3 phases. The first phase will be to build a 50,000 square foot addition to Marvin Hall. The second phase of work will be the renovation of 38,000 square feet of Marvin Hall. The final phase of work will be the renovation of 59,000 square feet of Chalmers Hall.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 86,000,000	A. Preliminary Plans	\$ 2,250,000			
B. Design Fees	\$ 9,000,000	B. Final Plans	\$ 6,750,000			
C. Moveable Equipment	\$ 10,000,000	C. Construction & Misc Costs	\$ 111,000,000			
D. Project Contingency	\$ 9,000,000		\$ -			
E. Miscellaneous Costs	\$ 6,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 120,000,000</b>	<b>TOTAL</b>	<b>\$ 120,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	15,000,000	-	15,000,000
FY 2026	-	-	-	50,000,000	-	50,000,000
FY 2027	-	-	-	25,000,000	-	25,000,000
FY 2028	-	-	-	30,000,000	-	30,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,000,000</b>	<b>\$ -</b>	<b>\$ 120,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lippincott Hall, Move Law School to Lippincott KU Project No. 008-13246						
<b>3. Project Description and Justification:</b>						
This project will renovate and add onto the existing Lippincott Hall so that the Law School can move back to their former home. The project will include a large mute court room, classrooms, library, offices, administrative space, student services space and student collaboration space.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 39,000,000	A. Preliminary Plans	\$ 1,000,000			
B. Design Fees	\$ 4,000,000	B. Final Plans	\$ 3,000,000			
C. Moveable Equipment	\$ 2,000,000	C. Construction & Misc Costs	\$ 46,000,000			
D. Project Contingency	\$ 4,000,000		\$ -			
E. Miscellaneous Costs	\$ 1,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 50,000,000</b>	<b>TOTAL</b>	<b>\$ 50,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	4,000,000	-	4,000,000
FY 2027	-	-	-	34,000,000	-	34,000,000
FY 2028	-	-	-	12,000,000	-	12,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000,000</b>	<b>\$ -</b>	<b>\$ 50,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
11th and Mississippi Project KU Project No. Lz_U-11338						
<b>3. Project Description and Justification:</b>						
<p>The corner of 11th and Mississippi is becoming the north gateway to the University of Kansas (KU) with direct access to the new Jayhawk Welcome Center, the Kansas Memorial Union, Dyche Hall, Spencer Museum of Art, and David Booth Kansas Memorial Stadium. As the north gateway to campus, the University wants to develop a multi-purpose venue with year-round use, which may incorporate conference or entertainment capabilities, retail, dining, hospitality, health care services, or other facilities that support economic development and the University's academic mission. Each May the venue will be host one of the most important moments in a jayhawk's journey, walking down Campanile hill for graduation and on seven Saturdays during the Fall be the home of Kansas Football. For KU fans who have experienced a football game at Memorial Stadium and walked around Campanile Hill, this campus setting is memorable and nostalgic. The new venue will be designed to drive economic development, provide services that help to recruit and retain students and make KU, and the KU experience even greater.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 348,000,000	A. Preliminary Plans	\$ 5,000,000			
B. Design Fees	\$ 25,000,000	B. Final Plans	20,000,000			
C. Moveable Equipment	\$ 15,000,000	C. Construction & Misc Costs	423,000,000			
D. Project Contingency	\$ 20,000,000		\$ -			
E. Miscellaneous Costs	\$ 40,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 448,000,000</b>	<b>TOTAL</b>	<b>\$ 448,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 150,000,000	\$ -	\$ 150,000,000
Current Year	-	-	-	250,000,000	-	250,000,000
FY 2026	-	-	-	48,000,000	-	48,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,000,000</b>	<b>\$ -</b>	<b>\$ 448,000,000</b>



<b>1. Project Title:</b>		<b>2. Priority:</b>				
New Residence Hall KU Project No. Lz_U						
<b>3. Project Description and Justification:</b>						
This project is to build a new, efficient and contemporary Residence Hall and the associated parking on a site to be determined. The residence hall would be a total of 592 beds within 16 communities consisting of 37 beds, each with one RA single and 18 traditional double bedrooms. The residential building is 126,100 GSF. The new residence hall would be served by existing dining facilities. Parking for 300 vehicles would also be constructed as part of this project.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 46,000,000	A. Preliminary Plans	\$ 1,500,000			
B. Design Fees	\$ 6,000,000	B. Final Plans	\$ 4,500,000			
C. Moveable Equipment	\$ 4,000,000	C. Construction & Misc Costs	\$ 54,000,000			
D. Project Contingency	\$ 3,000,000		\$ -			
E. Miscellaneous Costs	\$ 1,000,000		\$ -			
<b>TOTAL</b>	<b>\$ 60,000,000</b>	<b>TOTAL</b>	<b>\$ 60,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Current Year	-	-	-	25,000,000	-	25,000,000
FY 2026	-	-	-	33,000,000	-	33,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000,000</b>	<b>\$ -</b>	<b>\$ 60,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Geological Core Library Addition KU Project No. 191-13319						
<b>3. Project Description and Justification:</b>						
<p>This project will provide needed additional geological core library and research space as an addition to the Geological Core Library on the Lawrence campus. The project will include the renovation of the existing restroom facilities in the Core Library as well as a 8,000 gross square foot addition. The addition shall include a new office, scanning room, lab for core processing and 5,000 square feet of additional core library storage. The storage area shall include an on grade dock door and man door as well as a loading dock with an overhead door. This project will include site work as appropriate for addition including grading, landscaping, parking and accessible road leading to east side of facility.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,000,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	\$ 200,000	B. Final Plans	\$ 150,000			
C. Moveable Equipment	\$ 400,000	C. Construction & Misc Costs	\$ 2,800,000			
D. Project Contingency	\$ 200,000		\$ -			
E. Miscellaneous Costs	\$ 200,000		\$ -			
<b>TOTAL</b>	<b>\$ 3,000,000</b>	<b>TOTAL</b>	<b>\$ 3,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Current Year	2,250,000	-	-	-	-	2,250,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Robinson Center, Renovations KU Project No. 094-12808						
<b>3. Project Description and Justification:</b>						
<p>These renovations are beneficial for better space utilization as well as a reduction in deferred maintenance. Better space utilization is accomplished by moving ROTC to Robinson. In order to create space for ROTC, existing locker rooms will be converted to offices, lounges and staff space. To go along with this work, areas of Robinson that do not currently have cooling will be provided with air conditioning and existing areas that are conditioned will have equipment improvements. The new and improved air handlers will be provided with chilled water from a new chiller/cooling tower. Along with HVAC upgrades and space renovations, the fire alarm system for the building will be upgraded.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 12,500,000	A. Preliminary Plans	\$ 312,500			
B. Design Fees	\$ 1,250,000	B. Final Plans	\$ 937,500			
C. Moveable Equipment	\$ 225,000	C. Construction & Misc Costs	\$ 13,750,000			
D. Project Contingency	\$ 625,000		\$ -			
E. Miscellaneous Costs	\$ 400,000		\$ -			
<b>TOTAL</b>	<b>\$ 15,000,000</b>	<b>TOTAL</b>	<b>\$ 15,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	1,250,000	-	-	1,250,000
FY 2026	-	-	2,200,000	11,550,000	-	13,750,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,450,000</b>	<b>\$ 11,550,000</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Allen Fieldhouse Renovations Phase 2 KU Project No. 059-10333						
<b>3. Project Description and Justification:</b>						
<p>Kansas Athletics Incorporated (KAI) has developed plans for Allen Fieldhouse, the home of KU basketball programs, one of the most iconic campus buildings. Allen Fieldhouse seats 15,300 and in addition to locker rooms, concessions and media facilities it houses several KAI department offices and the KU Baseball offices. Past significant renovations and additions include new courts in 1974 and 1993, the Booth Family Hall of Athletics in 2006 and an expansion of practice and locker room facilities in 2009. In April 2016 the DeBruce Center opened including expanded exhibits that highlight KU basketball program's history along with dining commons. This proposed expansion includes new premium areas, concessions, and improvements for a universally accessible facility with a requirement to address energy conservation and sustainability. In addition to updates to fan amenities, restrooms, areas for press/media and visitor locker rooms, the project addresses the need to replace several existing stairways to improve building circulation and safety. The project funding is proposed to be KAI funds and private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 34,200,000	A. Preliminary Plans	\$ 750,000			
B. Design Fees	\$ 3,121,000	B. Final Plans	\$ 2,371,000			
C. Moveable Equipment	\$ 6,000,000	C. Construction & Misc Costs	46,225,000			
D. Project Contingency	\$ 5,000,000		\$ -			
E. Miscellaneous Costs	\$ 1,025,000		\$ -			
<b>TOTAL</b>	<b>\$ 49,346,000</b>	<b>TOTAL</b>	<b>\$ 49,346,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000
Current Year	-	-	-	20,000,000	-	20,000,000
FY 2026	-	-	-	4,346,000	-	4,346,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Hoglund Ballpark Renovations KU Project No. 188-10836						
<b>3. Project Description and Justification:</b>						
<p>Kansas Athletics Incorporated (KAI) has redevelopment plans for Hoglund Ballpark, the home of the Kansas Jayhawk baseball team. Originally built in 1990, Hoglund Ballpark replaced the previous facility known as Quigley Field. The current stadium accommodates seating for roughly 2,500 spectators on general admission bleacher and some reserved seat back sections. The project includes plans to fully remodel the existing grandstand, expand seating, add amenities, replace the pressbox, improve staff areas and revitalize the game day experience. The scope also includes 1,000 bleacher seats along the leftfield baseline, new concourse and concessions, a field level club, upgraded visitor and umpire locker rooms and improved spectator restrooms. Site improvements to the concourse level are also included. The project includes the construction of a new indoor practice facility. The project funding proposed may include KAI funds, external revenue funds and private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 18,500,000	A. Preliminary Plans	\$ 500,000			
B. Design Fees	\$ 1,900,000	B. Final Plans	\$ 1,400,000			
C. Moveable Equipment	\$ 600,000	C. Construction & Misc Costs	\$ 20,100,000			
D. Project Contingency	\$ 700,000		\$ -			
E. Miscellaneous Costs	\$ 300,000		\$ -			
<b>TOTAL</b>	<b>\$ 22,000,000</b>	<b>TOTAL</b>	<b>\$ 22,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	12,000,000	-	12,000,000
FY 2028	-	-	-	10,000,000	-	10,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,000,000</b>	<b>\$ -</b>	<b>\$ 22,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kansas Memorial Union Phase 1 Improvements KU Project No. 002-11699						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Union was designed as a WWI memorial and in 2016 marked the 90th anniversary since completion. Considered the main student union, this building anchors the north end of Jayhawk Boulevard. The facility has undergone major renovation and additions in 1950, 1986 (Phase1), 1989 (Phase 2), 2001 (Phase 3) and 2007 with the Multi-Cultural Resource Center addition. This project includes multiple phases of building mechanical and electrical system repair and replacement. Upgrades to building electrical systems include service entries and additional power distribution to individual floors. Upgrades to utility and infrastructure systems include replacing HVAC units to address deferred maintenance needs and to improve energy performance. The project will be phased beginning in FY 2025 and the scope by phases will be adjusted to fit the funds available by fiscal year.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 15,000,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	\$ 1,500,000	B. Final Plans	\$ 1,150,000			
C. Moveable Equipment	\$ 200,000	C. Construction & Misc Costs	\$ 16,500,000			
D. Project Contingency	\$ 750,000		\$ -			
E. Miscellaneous Costs	\$ 550,000		\$ -			
<b>TOTAL</b>	<b>\$ 18,000,000</b>	<b>TOTAL</b>	<b>\$ 18,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Current Year	-	-	-	-	15,000,000	15,000,000
FY 2026	-	-	-	-	2,500,000	2,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lewis Residence Hall Improvements KU Project No. 082-12125						
<b>3. Project Description and Justification:</b>						
The Lewis Residence Hall Improvements includes remodeling of the existing restroom/bathrooms and associated plumbing infrastructure. In addition the kitchenettes in each suite will be upgraded. As funds allow, improvements and upgrades of the mechanical and electrical infrastructure systems will be made throughout the facility. Interior wall, ceiling and floor finishes will be improved.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,200,000	A. Preliminary Plans	\$ 40,000			
B. Design Fees	\$ 320,000	B. Final Plans	\$ 280,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 3,680,000			
D. Project Contingency	\$ 180,000		\$ -			
E. Miscellaneous Costs	\$ 300,000		\$ -			
<b>TOTAL</b>	<b>\$ 4,000,000</b>	<b>TOTAL</b>	<b>\$ 4,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Current Year	-	-	-	-	3,000,000	3,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Sunny Side Avenue and Naismith Drive Reconstruction KU Project No. Lz_U/12531						
<b>3. Project Description and Justification:</b>						
<p>Replace existing asphalt pavement with concrete on Sunnyside Ave and Naismith Drive from the intersection with Sunflower on the east and extending west to Naismith Drive and north to 15th street. New work will include replacement of existing curb and gutter, sidewalks, improved storm water management and replacement of aged utilities as needed within the limits of construction. Improvements will include the addition of street trees/landscaping where feasible and compatible with the campus Landscape Master Plan. Street and pedestrian lighting will be upgraded to comply with current campus design standards including the replacement of existing metal halide luminaires with LEDs. Existing crosswalk location and configuration will be reviewed and improved as needed. The design will be awarded as a single project with the expectation that construction will be phased over multiple summer construction periods based on available funding.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,360,000	A. Preliminary Plans	\$ 300,000			
B. Design Fees	\$ 1,200,000	B. Final Plans	\$ 900,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 9,960,000			
D. Project Contingency	\$ 1,200,000		\$ -			
E. Miscellaneous Costs	\$ 400,000		\$ -			
<b>TOTAL</b>	<b>\$ 11,160,000</b>	<b>TOTAL</b>	<b>\$ 11,160,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 5,560,000	\$ -	\$ 100,000	\$ 5,660,000
Current Year	-	-	2,450,000	-	300,000	2,750,000
FY 2026	-	-	2,750,000	-	-	2,750,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,760,000</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 11,160,000</b>



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lindley Hall, Replace Roof Top HVAC Units KU Project No. 042-12704						
<b>3. Project Description and Justification:</b>						
Lindley Hall has four cooling-only central station air handling units (AHU) located in penthouses. These units distribute air throughout the building for cooling and ventilation. Roof-mounted direct-expansion condensing units provide cooling to the penthouse AHU's. All of the current equipment is 10+ years beyond its industry expected life. The project intent is to replace the AHU's with modern AHU's and add chilled water cooling to the building from the landscape zone F1 chilled water project (10382). This project will also replace cooling-only pneumatic VAV boxes with new VAV boxes that have digital controls and reheat coils.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,000,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	\$ 300,000	B. Final Plans	\$ 225,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 3,200,000			
D. Project Contingency	\$ 145,250		\$ -			
E. Miscellaneous Costs	\$ 54,750		\$ -			
<b>TOTAL</b>	<b>\$ 3,500,000</b>	<b>TOTAL</b>	<b>\$ 3,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
Current Year	-	-	2,000,000	-	-	2,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Strong Hall Tuckpoint, Clean and Seal KU Project No. 037-12614						
<b>3. Project Description and Justification:</b>						
This project includes tuckpointing the terra cotta, replacing damaged terra cotta, applying a fluid applied flashing system to the horizontal eyebrows, replacing sealant at all windows, replacing sealant joints on all parapet caps, parapet repairs and glazing repairs.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,900,000	A. Preliminary Plans	\$ 47,500			
B. Design Fees	\$ 190,000	B. Final Plans	\$ 142,500			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 2,060,000			
D. Project Contingency	\$ 120,000		\$ -			
E. Miscellaneous Costs	\$ 40,000		\$ -			
<b>TOTAL</b>	<b>\$ 2,250,000</b>	<b>TOTAL</b>	<b>\$ 2,250,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
Current Year	-	-	250,000	-	-	250,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal KU Project No. 039-12599						
<b>3. Project Description and Justification:</b>						
This project will include tuckpointing the limestone, replacing and repairing damaged areas of stone, replacing sealant at all windows, replacing sealant joints on all parapet and gable stone caps, glazing repairs, stone cleaning and sealing.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,000,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	\$ 300,000	B. Final Plans	\$ 225,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 3,200,000			
D. Project Contingency	\$ 150,000		\$ -			
E. Miscellaneous Costs	\$ 50,000		\$ -			
<b>TOTAL</b>	<b>\$ 3,500,000</b>	<b>TOTAL</b>	<b>\$ 3,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
Current Year	-	-	500,000	-	-	500,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone P2, Replacement and Upgrade of MV Circuit on West KU Project No. Lz_P2-12657						
<b>3. Project Description and Justification:</b>						
The medium voltage infrastructure in the west district of campus is beyond the end of its useful life. Sectionalizer switches, transformers, medium voltage cabling and related equipment between switches S6-07 and S6-20 needs to be replaced. Project scope is to replace the old electrical equipment and study what future needs are required for the west district as part of the campus master plan.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,000,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	\$ 300,000	B. Final Plans	\$ 225,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 2,200,000			
D. Project Contingency	\$ 150,000		\$ -			
E. Miscellaneous Costs	\$ 50,000		\$ -			
<b>TOTAL</b>	<b>\$ 2,500,000</b>	<b>TOTAL</b>	<b>\$ 2,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	300,000	-	-	300,000
FY 2026	-	-	2,200,000	-	-	2,200,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>

<b>1. Project Title:</b>				<b>2. Priority:</b>		
<b>Strong Hall, Chilled Water Distribution and Hot and Chilled Water Conversion</b>						
<b>KU Project No. 037-12809</b>						
<b>3. Project Description and Justification:</b>						
<p>Strong Hall has air-cooled DX units or window AC units for cooling the spaces and perimeter steam radiators for heating. These units are at end of life or beyond it. Chilled water piping was run to Strong Hall as part of the north district chilled water project and exists in the subbasement. The project scope includes providing a steam-to-hot water convertor and pumps. Running a vertical chilled and hot water risers from the subbasement to the various floors throughout Strong Hall. From the vertical hydronic water riser, horizontal chilled and hot water lines will be ran to serve all spaces in Strong Hall. The existing DX units and air handlers will be removed and new air handlers will be installed. Steam radiators will have piping disconnected. The new air handlers will utilize the chilled water system to cool the building and hot water for heating. The project will also provide modern, direct digital controls (DDC) for the heating and cooling equipment.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related misc. costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	5,300,000	A. Preliminary Plans	\$	50,000	
B. Design Fees	\$	500,000	B. Final Plans	\$	150,000	
C. Moveable Equipment	\$	-	C. Construction & Misc Costs	\$	6,320,000	
D. Project Contingency	\$	530,000		\$	-	
E. Miscellaneous Costs	\$	190,000		\$	-	
TOTAL \$ 6,520,000			TOTAL \$ 6,520,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF/TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ 200,000	\$ 1,320,000	\$ -	\$ 1,520,000
Current Year	-	-	1,250,000	1,250,000	-	2,500,000
FY 2026	-	-	1,250,000	1,250,000	-	2,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,700,000	\$ 3,820,000	\$ -	\$ 6,520,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Chiller Building #1 Restoration KU Project No. 003-12804						
<b>3. Project Description and Justification:</b>						
The equipment in Chiller Plant # 1 is at the end of its useful life and is in need of replacement. The project scope involves replacing both chillers, cooling towers, piping, controls and other associated equipment and any modifications to the building structure as necessary to accommodate the new system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,100,000	A. Preliminary Plans	\$ 125,000			
B. Design Fees	\$ 500,000	B. Final Plans	\$ 375,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 4,500,000			
D. Project Contingency	\$ 300,000		\$ -			
E. Miscellaneous Costs	\$ 100,000		\$ -			
<b>TOTAL</b>	<b>\$ 5,000,000</b>	<b>TOTAL</b>	<b>\$ 5,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	500,000	-	-	500,000
FY 2026	-	-	2,200,000	-	-	2,200,000
FY 2027	-	-	2,300,000	-	-	2,300,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Learned Hall, Replace Air Handlers KU Project No. 088-12649						
<b>3. Project Description and Justification:</b>						
Learned Hall has 9 air handling units (AHU) that are beyond the end of their useful life. All AHU's have outdated controls and components and are in need of replacement to meet the current needs of the building. Project scope involves providing new AHU's with digital controls and associated equipment.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,300,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	\$ 400,000	B. Final Plans	\$ 150,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 3,800,000			
D. Project Contingency	\$ 200,000		\$ -			
E. Miscellaneous Costs	\$ 100,000		\$ -			
<b>TOTAL</b>	<b>\$ 4,000,000</b>	<b>TOTAL</b>	<b>\$ 4,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	400,000	-	-	400,000
FY 2028	-	-	2,000,000	-	-	2,000,000
FY 2029	-	-	1,600,000	-	-	1,600,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone D1, Blake Hall Chilled Water District KU Project No. Lz_D1/12805						
<b>3. Project Description and Justification:</b>						
Blake Hall chilled water system currently serves Blake and Fraser Hall. Twente Hall and Watson Library have their own standalone chilled water systems. Twente's chilled water system is near the end of its useful life. Project scope is to upsize the chilled water capacity/system in Blake Hall and run piping from Blake to Twente and remove the old chiller from Twente. The chilled water system at Watson would be interconnected via piping to the Blake system for added redundancy in the district. At the completion of the district, it would serve Blake, Fraser, Twenty and Watson.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,530,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	\$ 300,000	B. Final Plans	\$ 225,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 2,700,000			
D. Project Contingency	\$ 150,000		\$ -			
E. Miscellaneous Costs	\$ 20,000		\$ -			
<b>TOTAL</b>	<b>\$ 3,000,000</b>	<b>TOTAL</b>	<b>\$ 3,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	400,000	-	-	400,000
FY 2029	-	-	-	2,600,000	-	2,600,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>	<b>\$ 2,600,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Spencer Research Library, Replace Building HVAC KU Project No. 100-12858						
<b>3. Project Description and Justification:</b>						
This project would replace the building air handlers, chiller, VAV with reheats and the control system in the facility. This is critical because of the collections stored in this facility and the need to tightly control both humidity and temperature. The current building reheats are not operational and the building currently has a pneumatic control system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,600,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	\$ 800,000	B. Final Plans	\$ 600,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 9,200,000			
D. Project Contingency	\$ 500,000		\$ -			
E. Miscellaneous Costs	\$ 100,000		\$ -			
<b>TOTAL</b>	<b>\$ 10,000,000</b>	<b>TOTAL</b>	<b>\$ 10,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	800,000	-	-	800,000
Subsequent Yrs	-	-	5,200,000	4,000,000	-	9,200,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, District #4 Hot Water Plant KU Project No. Lz_U-12807						
<b>3. Project Description and Justification:</b>						
Lindley Hall's existing heating water system is beyond service life and in need of replacement. The existing heating system is a low-pressure steam system that feeds steam radiators throughout the building. In addition the steam piping and tunnel system that serves Lindley and this area of campus are also in need of significant improvements. This project would create a hot water district including Anschutz Library, Budig, Chalmers, EEEEC, Lindley, Marvin Studios and Marvin. The project would place a hot water plant on the north side of the Chiller District #4 building and use direct buried piping installed as part of Chiller District #4 to serve the other buildings in the district. The Lindley Hall system would be upgraded to a hot water system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,500,000	A. Preliminary Plans	\$ 150,000			
B. Design Fees	\$ 600,000	B. Final Plans	\$ 450,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 5,900,000			
D. Project Contingency	\$ 250,000		\$ -			
E. Miscellaneous Costs	\$ 150,000		\$ -			
<b>TOTAL</b>	<b>\$ 6,500,000</b>	<b>TOTAL</b>	<b>\$ 6,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	600,000	-	-	600,000
FY 2030	-	-	2,000,000	2,000,000	-	4,000,000
Subsequent Yrs	-	-	1,000,000	900,000	-	1,900,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,600,000</b>	<b>\$ 2,900,000</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone G1, Engineering Complex Chilled and Hot Water District KU Project No. Lz_G1-12806						
<b>3. Project Description and Justification:</b>						
The chilled water and steam system at Learned Hall are beyond their useful lives. The proposed chilled water and hot water district would utilize the chilled water system at LEEP2 to add redundancy to the Engineering complex. The new hot water system would eliminate the outdated steam system to improve energy efficiency and reduce maintenance costs.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,950,000	A. Preliminary Plans	\$ 150,000			
B. Design Fees	\$ 600,000	B. Final Plans	\$ 450,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 5,400,000			
D. Project Contingency	\$ 300,000		\$ -			
E. Miscellaneous Costs	\$ 150,000		\$ -			
<b>TOTAL</b>	<b>\$ 6,000,000</b>	<b>TOTAL</b>	<b>\$ 6,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	600,000	-	-	600,000
FY 2030	-	-	2,000,000	2,000,000	-	4,000,000
Subsequent Yrs	-	-	1,000,000	400,000	-	1,400,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,600,000</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Simons Laboratories, Lab Hood and Exhaust Renewal KU Project No. 195-13153						
<b>3. Project Description and Justification:</b>						
This project will upgrade laboratory fume hoods, control systems, fans and the exhaust system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,700,000	A. Preliminary Plans	\$ 125,000			
B. Design Fees	\$ 500,000	B. Final Plans	\$ 375,000			
C. Moveable Equipment	\$ -	C. Construction & Misc Costs	\$ 6,000,000			
D. Project Contingency	\$ 200,000		\$ -			
E. Miscellaneous Costs	\$ 100,000		\$ -			
<b>TOTAL</b>	<b>\$ 6,500,000</b>	<b>TOTAL</b>	<b>\$ 6,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	500,000	-	-	500,000
FY 2030	-	-	3,000,000	-	-	3,000,000
Subsequent Yrs	-	-	3,000,000	-	-	3,000,000
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,500,000</b>

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas Medical Center**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
1	Wichita Biomedical Campus	SGF / TBD	\$ 145,780,000	\$ 1,824,495	\$ 30,000,000	\$ 56,280,000	\$ 42,000,000	\$ 15,675,505	\$ -	\$ -	\$ -
1	Cancer Research Building	PG / GF / TBD	250,000,000	6,000,000	25,000,000	75,000,000	112,500,000	31,500,000	-	-	-
1	Parking Facility No.6	AUX (PF)	75,000,000	-	-	37,500,000	37,500,000	-	-	-	-
1	Bio-specimen Repository	PG / TBD	5,744,738	-	-	-	-	2,872,369	2,872,369	-	-
1	Brain Health Building	PG / TBD	199,333,700	-	-	-	23,333,700	88,000,000	88,000,000	-	-
2	Clinical and Translation Science Unit (CTSU)	PG / TBD	18,618,226	-	-	-	18,618,226	-	-	-	-
2	Orr Major Master Plan Completion	TBD	36,004,271	-	-	-	8,400,000	8,268,750	8,693,764	10,641,757	-
5	Morgue Renovation	SGF (Renewal) / TBD	2,483,922	600,000	1,883,922	-	-	-	-	-	-
5	Sudler MEP Renovation - Design & Infrastructure	SGF (Renewal) / TBD	2,525,376	-	1,262,688	1,262,688	-	-	-	-	-
5	Sudler MEP Renovation - 4th Floor	SGF (Renewal) / TBD	1,975,680	-	-	1,975,680	-	-	-	-	-
5	Wescoe B MEP Renovation - 5th & 6th Floor	SGF (Renewal)	6,039,899	-	3,019,949	3,019,950	-	-	-	-	-
5	Wescoe B & C MEP Renovation - 3rd & 4th Floor	SGF (Renewal) / TBD	6,455,024	-	3,227,512	3,227,512	-	-	-	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas Medical Center**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
5	Applegate Energy Center (AEC) Electrical Upgrades	SGF (Renewal) / TBD	2,093,866	-	-	1,046,933	1,046,933	-	-	-	-
5	Sudler Window Replacement	SGF (Renewal) / TBD	2,089,500	-	-	2,089,500	-	-	-	-	-
5	Robinson Electrical Infrastructure Replacement	SGF (Renewal) / TBD	1,511,593	-	-	1,511,593	-	-	-	-	-
5	Robinson MEP Renovation - 2nd Floor	SGF (Renewal) / TBD	1,599,360	-	-	-	1,599,360	-	-	-	-
5	Lied Heating Hot Water (HHW) System Replacement	SGF (Renewal) / TBD	1,600,000	-	1,600,000	-	-	-	-	-	-
5	Parking Lot / Garage Maintenance and Improvements	AUX (PF)	17,500,000	1,000,000	2,100,000	2,200,000	2,300,000	2,400,000	2,500,000	2,500,000	2,500,000
5	Facilities Renewal - Deferred Maintenance	SGF / UIE / EBF / DM / TBD	114,935,573	11,697,779	10,687,000	14,584,787	5,390,207	14,290,681	14,043,495	12,549,224	31,692,400
5	Clinical Research Center Imaging Suite	SGF (Renewal) / TBD	7,528,467	-	702,972	4,000,000	2,825,495	-	-	-	-
2	Internal Medicine Delp F 4th Floor Offices	DF	3,810,055	210,055	3,600,000	-	-	-	-	-	-
<b>Totals</b>			<b>\$ 902,629,250</b>	<b>\$ 21,332,329</b>	<b>\$ 83,084,043</b>	<b>\$ 203,698,643</b>	<b>\$ 255,513,921</b>	<b>\$ 163,007,305</b>	<b>\$ 116,109,627</b>	<b>\$ 25,690,981</b>	<b>\$ 34,192,400</b>

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Wichita Biomedical Campus – WSU and KU Medical Center						
<b>3. Project Description and Justification:</b>						
<p><b>NOTE: This project is being presented jointly with WSU. The funding below represents the KUMC portion of the project only. The Health Sciences Education Center is a 470,000 square foot building complex that co-locates all of the programs and clinics at KU School of Medicine, KU School of Pharmacy, Wichita State University College of Health Professions and WSU Tech Health Professions. Although the location of the building site is still under discussion, it is anticipated that it will be located within a bio-medical corridor in downtown Wichita, Kansas that will connect this facility to other medical, mental health care, and social services facilities available to the community. The facility will consist of classrooms, research labs, simulation labs, faculty/staff office space, academic home space, and outward facing clinic space. The design will progress with space efficiency in mind and will continue to identify opportunities for collaboration. WSU and KU Medical Center will focus on sites located adjacent to an existing parking structure as the current program does not include creating new parking.</b></p> <p>The anticipated total project cost for the facility is approximately \$302 million and includes an anticipated cost escalation to the mid-point of construction (January 2025) of 19.5%. It is proposed that the project costs are split between institutions based on square footage of programmatic elements. A full breakdown is presented in the program statement provided to the board. The total project cost associated with the WSU/WSU Tech spaces is \$156.26 million and the total project cost associated with the KU Medical Center spaces is \$145.78 million. Funding is still to be determined, but is anticipated to be a mix of state grants, university funds, private gifts, and revenue bonds. A \$35 million grant has been received by the State of Kansas to begin the project.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 114,030,969	A. Preliminary Plans	\$ 1,824,495			
B. Design Fees	\$ 9,122,477	B. Final Plans	\$ 4,258,546			
C. Moveable Equipment	\$ 11,575,768	C. Construction Costs	\$ 139,696,959			
D. Project Contingency	\$ 7,982,168					
E. Miscellaneous Costs	\$ 3,068,618					
<b>TOTAL</b>	<b>\$ 145,780,000</b>	<b>TOTAL</b>	<b>\$ 145,780,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund/ Grants	University Interest Earnings	Educational Building Fund	Private Funds	TBD	Totals by Year
Prior Years	\$ 1,824,495	\$ -	\$ -	\$ -	\$ -	\$ 1,824,495
Current Year	30,000,000	-	-	-	-	30,000,000
FY 2026	22,588,000	-	-	-	33,692,000	56,280,000
FY 2027	22,587,505	-	-	-	19,412,495	42,000,000
FY 2028		-	-	-	15,675,505	15,675,505
FY 2029		-	-	-		-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 77,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 68,780,000</b>	<b>\$ 145,780,000</b>

<b>1. Project Title:</b>	<b>2. Priority</b>
Cancer Research Building	

**3. Project Description and Justification:**

As a designated National Cancer Research Facility on an Urban campus with limited space, we have the responsibility to create the best environment to battle this disease. We desire to build a new Cancer Research Center, which will bring together all research programs that are currently scattered across our campus. This will greatly enhance our ability to fight this battle. This 300,000 sq ft facility will include dry and wet lab space, imaging center, vivarium, administrative and conference space. It will enhance collaboration and be in better geographic proximity to the University of Kansas Hospital. The current funding plan is to use private gifts and/or use other sources that have not yet been identified.

<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>	
A. Construction Costs (including	\$ 200,000,000	A. Preliminary Plans	\$ 8,750,000
B. Design Fees	\$ 25,000,000	B. Final Plans	\$ 11,875,000
C. Moveable Equipment	\$ 5,000,000	C. Construction Costs	\$ 229,375,000
D. Project Contingency	\$ 7,500,000		
E. Miscellaneous Costs	\$ 12,500,000		
TOTAL		TOTAL	
\$ 250,000,000		\$ 250,000,000	

**6. Amount by Source of Funding:**

Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	User Fees (Parking) / Rev. Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000
Current Year	-	-	-	25,000,000	-	25,000,000
FY 2026	-	-	-	75,000,000	-	75,000,000
FY 2027	-	-	-	112,500,000	-	112,500,000
FY 2028	-	-	-	31,500,000	-	31,500,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 250,000,000	\$ -	\$ 250,000,000



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Parking Facility No. 6						
<b>3. Project Description and Justification:</b>						
<p>Construct a multi-level parking garage for University of Kansas Medical Center with a capacity of approx. 1500 vehicles to serve the university and the new hospital facility planned to be constructed between State Line Ave. and Cambridge Street. The parking facility will be located, in accordance with the approved campus master plan, on a site between Eaton and Cambridge Streets and 37th and 38th Avenues. Parking system revenues will secure the bonds to construct the facility.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 60,000,000	A. Preliminary Plans	\$ 1,312,500			
B. Design Fees	\$ 3,750,000	B. Final Plans	\$ 1,875,000			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 71,812,500			
D. Project Contingency	\$ 7,500,000					
E. Miscellaneous Costs	\$ 3,750,000					
<b>TOTAL</b>	<b>\$ 75,000,000</b>	<b>TOTAL</b>	<b>\$ 75,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	User Fees (Parking) / Rev. Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	37,500,000	37,500,000
FY 2027	-	-	-	-	37,500,000	37,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000,000</b>	<b>\$ 75,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>					
Bio-specimen Repository							
<b>3. Project Description and Justification:</b>							
<p>The Kansas University Medical Center is planning on constructing a Biospecimen repository for its main campus. This building will be approximately 25,000 sq ft. Its main function will be as a storage facility for specimens to be maintained at -80 degrees. In addition to the freezer capabilities, this building could also include some wet and dry lab space as well as offices for the research community that will be involved in the specimen storage. The Biospecimen Repository Core Facility plays a vital role to support translational research by its ethical collection storage, annotation and distribution of high quality biospecimens, such as frozen solid tumors of varying histology and bodily fluids.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including	\$	3,961,888	A. Preliminary Plans	\$	138,666		
B. Design Fees	\$	396,188	B. Final Plans	\$	188,190		
C. Moveable Equipment	\$	792,378	C. Construction Costs	\$	5,417,882		
D. Project Contingency	\$	396,188					
E. Miscellaneous Costs	\$	198,094					
TOTAL		\$	5,744,738	TOTAL		\$	5,744,738
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	User Fees (Parking) / Rev. Bonds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	2,872,369	-	2,872,369	
FY 2029	-	-	-	2,872,369	-	2,872,369	
FY 2030	-	-	-	-	-	-	
Subsequent Yrs	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,744,738	\$ -	\$ 5,744,738	

<b>1. Project Title:</b>		<b>2. Priority</b>				
Brain Health Building						
<b>3. Project Description and Justification:</b>						
<p>Due to the growing need for continued Alzheimer's research, the limited space on our campus, and the need to unify the groups into contiguous space, we are proposing a new Brain Health Center. This building will be approximately 110,000 sq ft. It will include clinical space, patient exercise areas, clinical trials, administrative office, dry and wet lab space. It will also house a memory cafe, demonstration kitchen, areas for staff and faculty to monitor clinical trials research and provide clinical patient support. The current funding plan is to use private gifts and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including	\$ 153,333,615	A. Preliminary Plans	\$ 6,976,680			
B. Design Fees	\$ 19,933,370	B. Final Plans	\$ 9,507,077			
C. Moveable Equipment	\$ 2,500,000	C. Construction Costs	\$ 182,849,943			
D. Project Contingency	\$ 12,825,500					
E. Miscellaneous Costs	\$ 10,741,215					
TOTAL		\$ 199,333,700	TOTAL		\$ 199,333,700	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ TBD	User Fees (Parking) / Rev. Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	23,333,700	-	23,333,700
FY 2028	-	-	-	88,000,000	-	88,000,000
FY 2029	-	-	-	88,000,000	-	88,000,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 199,333,700	\$ -	\$ 199,333,700

<b>1. Project Title:</b>		<b>2. Priority</b>				
Clinical and Translation Science Unit (CTSU)						
<b>3. Project Description and Justification:</b>						
<p>The Clinical Translational Science Unit will provide a much needed centrally located facility for our campus to conduct clinical research trials. It will enhance our ability to study, research, and create new vaccines and treatments for COVID-19 and beyond. This unit will be approximately 25,000 sq ft located in close proximity to the current TUKH Bell Hospital; creating a safe and easy access for patients and trial participants.</p> <p>The current funding plan is to use private gifts and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 11,729,567	A. Preliminary Plans	\$ 550,538			
B. Design Fees	\$ 1,572,965	B. Final Plans	\$ 732,427			
C. Moveable Equipment	\$ 2,395,378	C. Construction Costs	\$ 17,335,262			
D. Project Contingency	\$ 2,428,465					
E. Miscellaneous Costs	\$ 491,851					
<b>TOTAL</b>	<b>\$ 18,618,226</b>	<b>TOTAL</b>	<b>\$ 18,618,226</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	User Fees (Parking) / Rev. Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	18,618,226	-	18,618,226
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,618,226</b>	<b>\$ -</b>	<b>\$ 18,618,226</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>						<b>2. Priority</b>	
Orr Major Master Plan Completion							
<b>3. Project Description and Justification:</b>							
<p>As we continue to implement the Master Plan, creating a well defined Education Zone on the campus, remodeling Orr Major for educational purposes will be a priority. Renovation and remodel work will allows us to strategically right size our campus; relocating spaces occupied in buildings that will be demolished as a result. This effort is expected to result in eliminating \$40.4M in deferred maintenance cost.</p> <p>The current funding plan is to use Revenue Bonds and/or use other sources that have not yet been identified.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including	\$	28,350,000	A. Preliminary Plans	\$	992,250		
B. Design Fees	\$	2,835,000	B. Final Plans	\$	1,304,089		
C. Moveable Equipment	\$	1,417,500	C. Construction Costs	\$	33,707,932		
D. Project Contingency	\$	2,835,000					
E. Miscellaneous Costs	\$	566,771					
TOTAL		\$	36,004,271	TOTAL		\$	36,004,271
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /Federal Grants	Revenue Bonds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	8,400,000	8,400,000	
FY 2028	-	-	-	-	8,268,750	8,268,750	
FY 2029	-	-	-	-	8,693,764	8,693,764	
FY 2030	-	-	-	-	10,641,757	10,641,757	
Subsequent Yrs	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 36,004,271	\$ 36,004,271	

<b>1. Project Title:</b>		<b>2. Priority</b>				
KUMC Morgue Renovation						
<b>3. Project Description and Justification:</b>						
<p>The Kansas University Medical Center has a robust willd body program, serving not only our Medical School needs but also surrounding entities. The current facility is outdated and in need of a refresh. The project will include updated body prep areas, new walk in coolers, code worthy chemical supply and storage, new drainage and plumbing, new HVAC controls and exhaust. This project will bring this program into the 21st century and match our efforts in Medical Education and Anatomy.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,791,293	A. Preliminary Plans	\$ 70,000			
B. Design Fees	\$ 200,000	B. Final Plans	\$ 93,175			
C. Moveable Equipment	\$ 250,000	C. Construction Costs	\$ 2,320,747			
D. Project Contingency	\$ 179,129					
E. Miscellaneous Costs	\$ 63,500					
<b>TOTAL</b>	<b>\$ 2,483,922</b>	<b>TOTAL</b>	<b>\$ 2,483,922</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Current Year	-	-	-	-	1,883,922	1,883,922
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,483,922</b>	<b>\$ 2,483,922</b>

**DA 418B**  
PROJECT REQUEST EXPLANATION

Agency: **KU Medical Center**  
Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Sudler Mechanical/Electrical/Plumbing (MEP) Renovation - Design & Infrastructure						
<b>3. Project Description and Justification:</b>						
<p>Sudler was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs, the MEP Renovation project will include:</p> <ol style="list-style-type: none"> <li>1. Redesign of the HVAC, electrical, plumbing systems</li> <li>2. Installation of main infrastructure equipment including plumbing risers, central AHUs, building switchgear and main distribution panels</li> </ol> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 2,020,301	A. Preliminary Plans	\$ 88,388			
B. Design Fees	\$ 252,538	B. Final Plans	\$ 113,642			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,323,346			
D. Project Contingency	\$ 252,538					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 2,525,376</b>	<b>TOTAL</b>	<b>\$ 2,525,376</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	1,262,688	1,262,688
FY 2026	-	-	-	-	1,262,688	1,262,688
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,525,376</b>	<b>\$ 2,525,376</b>

**DA 418B**  
PROJECT REQUEST EXPLANATION

Agency: **KU Medical Center**  
Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Sudler Mechanical/Electrical/Plumbing (MEP) Renovation - 4th Floor						
<b>3. Project Description and Justification:</b>						
<p>Sudler was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs, the MEP Renovation project will include:</p> <p>1.3. Installation of HVAC, electrical, and plumbing distribution equipment on the 4th floor  4. Installation of sprinkler systems on tthe 4th Floor</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,580,544	A. Preliminary Plans	\$ 69,149			
B. Design Fees	\$ 197,568	B. Final Plans	\$ 88,906			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 1,817,626			
D. Project Contingency	\$ 197,568					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 1,975,680</b>	<b>TOTAL</b>	<b>\$ 1,975,680</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	1,975,680	1,975,680
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,975,680</b>	<b>\$ 1,975,680</b>



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wescoe Pavilion Mechanical/Electrical/Plumbing (MEP) Renovation - 5th & 6th Floor						
<b>3. Project Description and Justification:</b>						
<p>Wescoe B and Wescoe C were constructed in 1928 and 1936 respectively, these buildings are connected as a result, most of the infrastructure is shared between the buildings. The Facility Condition Indexes for these buildings are among the worst on campus at 0.65 for Wescoe C and 0.48 for Wescoe B. To address deferred maintenance needs, the MEP Renovation project includes:</p> <p>1. Installation of HVAC, electrical, plumbing, and sprinkler distribution equipment on the 5th and 6th Floor                  4. Removal of all remaining asbestos.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 4,831,919	A. Preliminary Plans	\$ 211,396			
B. Design Fees	\$ 603,990	B. Final Plans	\$ 271,795			
C. Moveable Equipment		C. Construction Costs	\$ 5,556,707			
D. Project Contingency	\$ 603,990					
E. Miscellaneous Costs						
<b>TOTAL</b>	<b>\$ 6,039,899</b>	<b>TOTAL</b>	<b>\$ 6,039,899</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	3,019,949	3,019,949
FY 2026	-	-	-	-	3,019,950	3,019,950
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,039,899</b>	<b>\$ 6,039,899</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wescoe Pavilion Mechanical/Electrical/Plumbing (MEP) Renovation - 3rd & 4th Floor						
<b>3. Project Description and Justification:</b>						
<p>Wescoe B and Wescoe C were constructed in 1928 and 1936 respectively, these buildings are connected as a result, most of the infrastructure is shared between the buildings. The Facility Condition Indexes for these buildings are among the worst on campus at 0.65 for Wescoe C and 0.48 for Wescoe B. To address deferred maintenance needs, the MEP Renovation project includes:</p> <p>1. Installation of HVAC, electrical, plumbing, and sprinkler distribution equipment on the 3rd and 4th Floor                  4. Removal of all remaining asbestos.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 5,164,019	A. Preliminary Plans	\$ 225,926			
B. Design Fees	\$ 645,502	B. Final Plans	\$ 290,476			
C. Moveable Equipment		C. Construction Costs	\$ 5,938,622			
D. Project Contingency	\$ 645,502					
E. Miscellaneous Costs						
<b>TOTAL</b>	<b>\$ 6,455,024</b>	<b>TOTAL</b>	<b>\$ 6,455,024</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	3,227,512	3,227,512
FY 2026	-	-	-	-	3,227,512	3,227,512
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,455,024</b>	<b>\$ 6,455,024</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Applegate Energy Center (AEC) Electrical Upgrades						
<b>3. Project Description and Justification:</b>						
<p>The electrical equipment at the Applegate Energy Center is past its useful life and replacement is considered critical per the Deferred Maintenance Database (Gordian). The AEC electrical upgrade project includes replacement of the switchgear serving chillers 6 and 7, and replacement of two 13.8kV - 480V transformers, TN2-42C and TN3-42D, including feeders, main 480V, metering, and associated equipment. Continuous operation of this electrical equipment is essential to our campus operation.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,884,479	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ -			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,093,866			
D. Project Contingency	\$ 209,387					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 2,093,866</b>	<b>TOTAL</b>	<b>\$ 2,093,866</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	1,046,933	1,046,933
FY 2027	-	-	-	-	1,046,933	1,046,933
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,093,866</b>	<b>\$ 2,093,866</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Sudler Window Replacement						
<b>3. Project Description and Justification:</b>						
<p>In an effort to address deferred maintenance needs based on the current requirements identified in the Deferred Maintenance Database (Accruent/Gordian), KUMC has identified the need to replace windows in the Sudler building. A large quantity of these windows are original to the buildings circa 1930s - 1950s.</p> <p>KUMC has inventoried the windows that are past their useful life and developed a plan to address them over the next 5 years. The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,880,550	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ -			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,089,500			
D. Project Contingency	\$ 208,950					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 2,089,500</b>	<b>TOTAL</b>	<b>\$ 2,089,500</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	2,089,500	2,089,500
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,089,500</b>	<b>\$ 2,089,500</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Robinson Electrical Infrastructure Replacement						
<b>3. Project Description and Justification:</b>						
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, KUMC has identified the need to replace the main electrical infrastructure.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,209,274	A. Preliminary Plans	\$ 52,906			
B. Design Fees	\$ 151,159	B. Final Plans	\$ 68,022			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 1,390,666			
D. Project Contingency	\$ 151,159					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 1,511,593</b>	<b>TOTAL</b>	<b>\$ 1,511,593</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	1,511,593	1,511,593
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,511,593</b>	<b>\$ 1,511,593</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Robinson Mechanical/Electrical/Plumbing (MEP) Renovation - 2nd Floor						
<b>3. Project Description and Justification:</b>						
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, the 2nd Floor MEP Renovation project will include installation of electrical distribution equipment, sprinkler systems, updated lighting, and restrooms.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,279,488	A. Preliminary Plans	\$ 55,978			
B. Design Fees	\$ 159,936	B. Final Plans	\$ 71,971			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 1,471,411			
D. Project Contingency	\$ 159,936					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 1,599,360</b>	<b>TOTAL</b>	<b>\$ 1,599,360</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	1,599,360	1,599,360
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,599,360</b>	<b>\$ 1,599,360</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Lied Heating Hot Water (HHW) System Replacement						
<b>3. Project Description and Justification:</b>						
<p>The Lied building was constructed in 1994 and is primarily a research lab building, with some office and auditorium spaces. The heating hot water system is original to the building and therefore beyond its useful life and due for replacement. The building suffers from poor heating throughout due to system deterioration. The heating hot water system project will include replacement of two heat exchangers, the heating hot water risers, horizontal piping, reheat coils, and control valves.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 1,440,000	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ -			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 1,600,000			
D. Project Contingency	\$ 160,000					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 1,600,000</b>	<b>TOTAL</b>	<b>\$ 1,600,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	1,600,000	1,600,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>

<b>1. Project Title:</b>						<b>2. Priority</b>
Parking Lot / Garage Maintenance and Improvements						
<b>3. Project Description and Justification:</b>						
Perform maintenance, expansion, and/or improvement work for parking lots and garage facilities. This includes maintenance of existing lots and garage facilities used for parking, as well as construction of new parking lots and related improvements, which provide additional space, lighting, security equipment, drainage and signage associated with parking programs. Parking projects improve traffic flow, decrease accident rates and liability, and maintain structural integrity by providing safe, well lighted parking for students, staff, and the public for 24-hour use necessary to support the research, health services delivery, and educational missions of the Medical Center. This is an ongoing project which is funded with parking fees.						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including	\$	17,500,000	A. Preliminary Plans	\$	-	
B. Design Fees	\$	-	B. Final Plans	\$	-	
C. Moveable Equipment	\$	-	C. Construction Costs	\$	-	
D. Project Contingency	\$	-				
E. Miscellaneous Costs	\$	-				
TOTAL			TOTAL			\$ -
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	User Fees (Parking) / Rev. Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Current Year	-	-	-	-	2,100,000	2,100,000
FY 2026	-	-	-	-	2,200,000	2,200,000
FY 2027	-	-	-	-	2,300,000	2,300,000
FY 2028	-	-	-	-	2,400,000	2,400,000
FY 2029	-	-	-	-	2,500,000	2,500,000
FY 2030	-	-	-	-	2,500,000	2,500,000
Subsequent Yrs	-	-	-	-	2,500,000	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ 17,500,000



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Facilities Renewal - Deferred Maintenance						
<b>3. Project Description and Justification:</b>						
<p>Based on the current requirements identified in the Deferred Maintenance Database (Accruent/Gordian) as part of the KBOR Facilities Renewal Initiative, KUMC identified the need to develop a systematic program to address deferred maintenance on all state owned mission-critical buildings.</p> <p>On an ongoing basis, this line item may include a combination of to be determined large and small capital projects. Large Capital projects will be identified individually on the annual capital improvement plan in accordance with the KBOR facilities policy. Deferred Maintenance projects for the current planning period (FY2025) and prior years have been outlined in this capital improvement request.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 106,972,344	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ -			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 106,972,344			
D. Project Contingency	\$ -					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 106,972,344</b>	<b>TOTAL</b>	<b>\$ 106,972,344</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ 2,394,406	\$ 5,568,823	\$ -	\$ 3,734,550	\$ 11,697,779
Current Year	-	-	-	-	10,687,000	10,687,000
FY 2026	-	-	-	-	14,584,787	14,584,787
FY 2027	-	-	-	-	5,390,207	5,390,207
FY 2028	-	-	-	-	14,290,681	14,290,681
FY 2029	-	-	-	-	14,043,495	14,043,495
FY 2030	-	-	-	-	12,549,224	12,549,224
Subsequent Yrs	-	-	-	-	31,692,400	31,692,400
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 2,394,406</b>	<b>\$ 5,568,823</b>	<b>\$ -</b>	<b>\$ 106,972,344</b>	<b>\$ 114,935,573</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Clinical Research Center Imaging Suite						
<b>3. Project Description and Justification:</b>						
<p>The University of Kansas Medical Center proposes to renovate the ground floor of the existing Clinical Research Center (CRC) for the purpose of implementing 2 new imaging suites along with expansion capability for 2 additional imaging suites in the future. Future expansion of the building footprint to accomplish additional clinical support space should also be considered as detailed documentation is developed for this renovation. Site utilities upgrades for the electrical service will directly impact expansion of the building footprint in the future. Program areas for the proposed renovation include CT imaging Suite, MRI imaging Suite, EEG Suite, and support space including Waiting, Reception, Consultation, Changing, Patient Restrooms, and Staff areas. The master plan of research imaging is most favorable in the existing CRC building due to it's close proximity to patients that are participating in research studies. The total project cost is \$7,528,467 and has a proposed renovation area of 9,250 sqft.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 6,096,776	A. Preliminary Plans	\$ 263,496			
B. Design Fees	\$ 702,972	B. Final Plans	\$ 338,781			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 6,926,190			
D. Project Contingency	\$ 426,774					
E. Miscellaneous Costs	\$ 301,945					
<b>TOTAL</b>	<b>\$ 7,528,467</b>	<b>TOTAL</b>	<b>\$ 7,528,467</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	702,972	702,972
FY 2026	-	-	-	-	4,000,000	4,000,000
FY 2027	-	-	-	-	2,825,495	2,825,495
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,528,467</b>	<b>\$ 7,528,467</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **KU Medical Center**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Internal Medicine Delp F 4th Floor Offices						
<b>3. Project Description and Justification:</b>						
<p>About the Delp F 4th Floor Internal Medicine Renovation Expansion of the Department of Internal Medicine requires additional workstation space and centralization for the clinical research coordinators. To accommodate the additional workspace and storage for the department, the 4th floor of Delp F will be transformed from single occupant closed office floor plan to an open office concept. Simultaneously, this project will upgrade the Mechanical system servicing the space with a new air handling unit. New restrooms servicing the floor will be located above the 3rd floor restrooms for simpler future maintenance. Implementation of this facility This project will dedicate 9,360 square feet specifically for the Department of Internal Medicine and clinical research implementation. Construction costs for the relocation are included below. Time required for design and construction of the new office space is also included within the overall project schedule. Centralizing the location of clinical research coordinators allows for shared use of support spaces, such as the breakroom, printing area, and conference rooms. With the expansion of the department and clinical research, efficient use of space is necessary for the success of the Department of Internal Medicine and University of Kansas Medical Center.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including	\$ 2,914,000	A. Preliminary Plans	\$ 133,352			
B. Design Fees	\$ 458,955	B. Final Plans	\$ 171,452			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 3,505,251			
D. Project Contingency	\$ 437,100					
E. Miscellaneous Costs	\$ -					
<b>TOTAL</b>	<b>\$ 3,810,055</b>	<b>TOTAL</b>	<b>\$ 3,810,055</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Departmental Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 210,055	\$ 210,055
Current Year	-	-	-	-	3,600,000	3,600,000
FY 2026	-	-	-	-		-
FY 2027	-	-	-	-		-
FY 2028	-	-	-	-		-
FY 2029	-	-	-	-		-
FY 2030	-	-	-	-		-
Subsequent Yrs	-	-	-	-		-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,810,055</b>	<b>\$ 3,810,055</b>

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$2,358,375	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Indoor Track Facility	AA / PG	10,121,046	6,800,000	3,321,046	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	PG / SGF (Renewal)	7,500,000	7,200,000	300,000	-	-	-	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / PG	3,500,000	181,361	3,318,639	-	-	-	-	-	-
1	Livestock Competition Arena	PG / ARPA	26,434,562	351,486	23,733,076	2,350,000	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	PG / ARPA	25,646,210	1,512,228	16,169,768	7,964,214	-	-	-	-	-
1	GCGFI: Global Center for Grain & Food Innovation	PG / ARPA	127,089,986	9,625,946	53,249,527	53,249,527	10,964,986	-	-	-	-
5	GCGFI: Call Hall & Weber Hall Renovations	PG / ARPA	34,473,440	-	17,236,720	17,236,720	-	-	-	-	-
4	GCGFI: Weber Demolition	SGF (Demo) / EBF	4,600,000	3,976,460	623,540	-	-	-	-	-	-
1	Horse Unit Improvements	PG	11,500,000	-	-	-	-	-	11,500,000	-	-
5	Beocat Datacenter Renovation	DMF / UF	3,300,000	984,342	2,315,658	-	-	-	-	-	-
2	Bluemont Hall First Floor Remodel	PG / SGF (Renewal)	3,700,000	2,566,667	1,133,333	-	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF (Demo) / EBF / UF	5,500,000	5,150,000	350,000	-	-	-	-	-	-
1	Salina Facilities Maintenance Complex	UF / PG	3,193,734	168,600	2,103,406	100,000	821,728	-	-	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	Subsequent Years
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	PG	7,197,040	522,826	6,674,214	-	-	-	-	-	-
2	Student Recreation Field Improvements	AA / UF / PG	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Salina Residence Hall IV	UF	39,225,104	-	-	350,000	19,262,552	19,262,552	350,000	-	-
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	AUX (HF) / DEBT (RB) / PG	32,000,000	200,000	15,800,000	15,800,000	200,000	-	-	-	-
2	Thompson Hall Renovations	UF / SGF (Renewal)	9,000,000	-	4,500,000	4,500,000	-	-	-	-	-
5	Willard Hall/CBC/King Geology Relocation	DMF / UF / PG	5,200,000	-	5,200,000	-	-	-	-	-	-
1	Agronomy Education - Industrial Instruction Building (Ag ED/KFS Joint Use Facility)	PG	5,000,000	-	-	-	-	2,000,000	3,000,000	-	-
5	Anderson Hall: Renovations to Exterior	UF / EBF / PG / SGF (Renewal) / HTC	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
2	Burt Hall Renovations	UF / PG / SGF (Renewal)	13,500,000	-	-	-	-	-	-	-	13,500,000
2	CVM Trotter 2nd Floor Student Laboratory Renovation	UF / PG	4,000,000	-	-	-	-	4,000,000	-	-	-
1	Dairy Teaching and Research Center	DEBT (SB) / PG	46,563,106	-	-	-	-	-	46,563,106	-	-
2	Durland Hall Engineering Lab Renovations	UF / PG / TBD	5,500,000	-	-	-	-	5,500,000	-	-	-
1	Engineering Bridge Plaza	UF / PG	7,000,000	-	-	-	-	7,000,000	-	-	-
2	Engineering Innovation Center	UF / PG / TBD	5,000,000	-	-	-	-	-	5,000,000	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	Subsequent Years
2	Engineering Student Team Competition Facility	UF / PG	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Fairchild Hall Renovation	UF / SGF (Renewal)	20,500,000	-	854,142	11,350,272	-	-	-	-	8,295,586
5	Feedlot	PG	16,400,000	-	-	-	-	16,400,000	-	-	-
2	Hal Ross Flour Mill Modernization	PG	1,475,457	-	-	-	-	1,125,000	350,457	-	-
2	Haymaker Hall Bathroom Renovation	AUX (HF)	4,000,000	-	-	-	-	-	2,000,000	2,000,000	-
1	Integrated Physical & Life Sciences Research Facility	SGF / TBD	200,000,000	-	-	-	-	-	-	-	200,000,000
1	Interdisciplinary Arts Center	PG	44,663,360	-	-	-	-	44,663,360	-	-	-
2	Jardine Bldgs. Renovations	AUX (HF)	15,000,000	-	-	-	-	15,000,000	-	-	-
5	Justin Hall Applied Learning Lab	PG / TBD	3,500,000	-	-	-	-	-	3,500,000	-	-
2	KS Hill Refurbishment	UF / PG	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	TBD	25,602,500	-	-	-	-	12,801,250	12,801,250	-	-
2	Moore Hall Renovation	AUX (HF)	16,300,000	-	-	-	-	10,000,000	6,300,000	-	-
2	Moore Hall Bathroom Remodel	UF	3,700,000	90,000	2,180,000	1,430,000	-	-	-	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF (Demo)	4,600,000	-	-	-	-	4,600,000	-	-	-

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	Subsequent Years
1	Recruitment & Legacy Plaza	UF / PG	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	UF / PG	49,500,000	-	-	-	-	-	-	-	49,500,000
1	Salina Aerospace Education Hub (Formerly Salina Aviation Innovation Ramp)	FF (NIST GRANT)	28,000,000	-	748,800	21,800,960	5,450,240	-	-	-	-
2	Student Success Center	PG / TBD	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Throckmorton & Greenhouse Renovation	PG / TBD	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	UF / SF	7,000,000	-	-	-	-	7,000,000	-	-	-
2	University Classroom Renovations	PG / UF	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	UF	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	UF / PG	45,000,000	-	-	-	-	-	-	-	45,000,000
1	Veterinary Diagnostic Laboratory (VDL)	UF / SGF	120,000,000	-	-	-	-	120,000,000	-	-	-
1	Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)	DEBT(SB) / SGF	41,000,000	-	24,600,000	16,400,000	-	-	-	-	-
<b>Totals</b>			<b>\$1,332,351,014</b>	<b>\$41,688,291</b>	<b>\$185,484,487</b>	<b>\$ 152,531,693</b>	<b>\$ 46,699,506</b>	<b>\$ 346,246,987</b>	<b>\$ 162,759,638</b>	<b>\$ 52,394,825</b>	<b>\$ 344,545,586</b>

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation						
<b>3. Project Description and Justification</b>						
<p>The Veterinary Medicine Complex, Mosier Hall, constructed in 1975, has had numerous renovations in the last 45 years with the most recent being a project to repurpose the existing auditorium and to add a structure within the two-story volume to create additional square footage on the second floor. Improvements to this added square footage was not funded under the Mosier Hall Addition and Renovation for Auditorium, Pet Health, Research Suite. The 4,400 square foot area on the second floor was left as unfinished space. The College of Veterinary Medicine is dedicated to innovation and excellence in research and to have facilities that provide collaborative, core laboratories. The 4,400 square foot unfinished space is envisioned to bring together select core research laboratory functions in a single location to deliver efficient, coordinated services for investigators in imaging and molecular analyses. Funding is NIH Grant.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,100,000	A. Preliminary Plans	\$ 111,825			
B. Design Fees	319,500	B. Final Plans	143,775			
C. Moveable Equipment	280,650	C. Construction Costs	3,175,393			
D. Project Contingency	435,843					
E. Miscellaneous Costs	295,000					
TOTAL \$ 3,430,993		TOTAL \$ 3,430,993				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	NIH Grant	User Fees (Housing Fees)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,358,375	\$ -	\$ 2,358,375
Current Year	-	-	-	1,072,618	-	1,072,618
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 3,430,993	\$ -	\$ 3,430,993



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Indoor Track Facility						
<b>3. Project Description and Justification:</b>						
<p>As part of the K-State Athletics Building Champions Campaign, a new Indoor Track Facility has been proposed to be located within the K-State Athletics sports complex. The relocation of the current Indoor Track operations into a repurposed Indoor Football Practice Facility will enable K-State Athletics to recruit and develop champions as they compete for Big 12 and National Championships. The new indoor facility, which will be relocated inside our existing indoor football facility will include a 200-meter banked track, weight throw, elevated platform competition jumps areas, sprint lanes, pole vault pits, high jump, exam room, locker rooms, spectator seating, and storage.</p> <p>The current K-State Athletics Indoor Track facility is located inside of Ahearn Fieldhouse. As part of a campus facility plan to reduce the fiscal impact of underutilized and cost prohibitive facilities a demolition of structures adjoining the current Track facility will occur, and Athletics will lose key support facilities such as locker rooms, training rooms and the upper gymnasium that are currently used by K-State athletes. The existing indoor football practice facility has been identified as an appropriate space and location to for the relocation of K-State Athletics Track support and performance facilities.</p> <p>The new Indoor Track Facility, located adjacent to the Outdoor Track Facility, will provide an ideal location for Track and Field competition and training while providing a positive recruiting experience.</p> <p>The Indoor Track Facility will include a 200-meter banked track, field events, locker rooms, exam room, nutrition fuel station and storage areas.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,407,815	A. Preliminary Plans	\$ 713,231			
B. Design Fees	500,000	B. Final Plans	1,000,000			
C. Moveable Equipment	200,000	C. Construction Costs	8,407,815			
D. Project Contingency	813,231					
E. Miscellaneous Costs	200,000					
TOTAL		TOTAL				
\$ 10,121,046		\$ 10,121,046				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Athletics Association & Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 6,800,000	\$ -	\$ 6,800,000
Current Year	-	-	-	3,321,046	-	3,321,046
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,121,046	\$ -	\$ 10,121,046

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Seaton ARE/CNS Facility Improvements						
<b>3. Project Description and Justification:</b>						
<p>The ARE/CNS Department with the College of Engineering is currently located on second Floor of Seaton West. Seaton West was constructed in 1950 and a small portion of this area received improvements in 2004. This portion of the building was not addressed during the 2015 Engineering/building improvements. The proposed project improvements plan to address existing program needs, upgrade of the HVAC and controls throughout all floors of the 1950s wing, exterior windows, storefront entries, exterior stone, and existing interior lighting with LED fixtures. Upon project completion, the FCI score for Seaton is expected to improve from 0.26 to 0.19.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,200,000	A. Preliminary Plans	\$ 182,000			
B. Design Fees	520,000	B. Final Plans	234,000			
C. Moveable Equipment	100,000	C. Construction Costs	7,084,000			
D. Project Contingency	705,000					
E. Miscellaneous Costs	975,000					
TOTAL	\$ 7,500,000	TOTAL	\$ 7,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Match Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 4,200,000	\$ 3,000,000	\$ 7,200,000
Current Year	-	-	-	300,000	-	300,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 3,000,000	\$ 7,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Eisenhower Hall Classroom & HVAC Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is planning to invest in comprehensive upgrades to infrastructure in Eisenhower hall, which houses a large number of general use classrooms serving the student population for introductory classes at K-State, to modernize the building systems and finishes.</p> <p>Planned upgrades include removal of window A/C units, extension of HVAC systems to the room level and classroom modernization for approximately 15 classrooms. Classroom upgrades incorporate technology upgrades, ADA compliance, acoustics, furniture and finishes in alignment with modern teaching modalities.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,071,137	A. Preliminary Plans	\$ 79,739			
B. Design Fees	227,825	B. Final Plans	102,521			
C. Moveable Equipment	830,000	C. Construction Costs	3,317,740			
D. Project Contingency	210,073					
E. Miscellaneous Costs	160,965					
TOTAL \$ 3,500,000		TOTAL \$ 3,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 181,361	\$ -	\$ -	\$ 181,361
Current Year	-	-	1,818,639	1,500,000	-	\$ 3,318,639
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ 3,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Livestock Competition Arena						
<b>3. Project Description and Justification:</b>						
<p>This project will construct a new multi-use event center adjacent to the Stanley Stout Center, Purebred Beef Unit, K-State Rodeo facilities, outdoor Burtis Arena, and the Sheep and Meat Goat Center, which are all located on the newly renamed road, Animal Science Gateway. Highlights include an Animal Science Competition Arena and modernized K-State Horse Unit to support teaching and extension efforts in equine science. These facilities also provide support for the overall teaching and equine learning program in Animal Sciences &amp; Industry (ASI).</p> <p>A multi-use event center will dramatically improve recruitment of future students across the campus through support of youth activities, the learning experience for students at Kansas State University, and outreach to stakeholders of the animal industries in Kansas.</p> <p>This facility, when combined with the surrounding facilities, will truly create a hub for ASI and a destination for current and future students, and our stakeholders from Kansas, the region, and nationally. Updates to the existing horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 18,061,364	A. Preliminary Plans	\$ 925,247			
B. Design Fees	2,643,562	B. Final Plans	1,189,603			
C. Moveable Equipment	1,500,000	C. Construction Costs	24,319,712			
D. Project Contingency	2,643,562					
E. Miscellaneous Costs	1,586,074					
TOTAL		TOTAL				
	\$ 26,434,562		\$ 26,434,562			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	351,486	-	\$ 351,486
Current Year	-	-	-	13,309,251	10,423,825	23,733,076
FY 2026	-	-	-	2,200,000	150,000	2,350,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,860,737	\$ 10,573,825	\$ 26,434,562

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Agronomy North Farm Research &amp; Innovation Center</b>						
<b>3. Project Description and Justification:</b>						
<p>The project is, with the new farm equipment storage building, one of two key projects identified and prioritized for development within the College of Agriculture's 2030 Main Campus Facilities Agriculture, Research and Extension Facilities Master Plan. The 60,000 square foot center will replace the existing Farm Research Center and provide modern facilities for interdisciplinary research and collaboration to accelerate agronomy and agricultural systems innovation capabilities for the College of Agriculture and the university—a focus of K-State's Pillar 3 economic prosperity initiative.</p> <p>The Center will provide state-of-the-art field and applied research facilities and serve as the new public face and front door to the Agronomy North Farm. The Center is a keystone in the College of Agriculture's and Department of Agronomy's vision to strengthen and diversify agribusiness in Kansas and around the globe and will be a demonstration site for public/private research partnerships focused on best practices in sustainable/regenerative agriculture, crop production innovation, technology development and training, and conservation and protection of the land.</p> <p>The Center will include a combination of flexible field research workspaces/labs sized to support up to 30 faculty research teams and a variety of shared research support capabilities including plant and soil grinding workspace, sample drying facilities, a plant threshing and seed processing area and walk-in cold room for seed germplasm storage. A suite of adaptable research labs and collaborative team meeting and office spaces will support interdisciplinary research innovation and industry partnerships. The project will demonstrate best practices in sustainable site and building design.</p> <p>The project scope also includes construction of a new 8,000 square foot Research Equipment Storage Building to support overall farm operations and installation of 12 new bulk grain storage bins to support the department's Foundation seed operation. The new Research Equipment Storage Building will replace the existing aging Research Equipment Storage Building (#525) which lacks the clearances needed for storage of today's larger combines, tractors, and equipment. Upon completion, the existing Research Equipment Storage Building will be demolished to clear the site for construction of the new Agronomy Research and Innovation Center.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 17,500,000	A. Preliminary Plans	\$ 507,500			
B. Design Fees	1,450,000	B. Final Plans	652,500			
C. Moveable Equipment	1,525,000	C. Construction Costs	23,797,828			
D. Project Contingency	1,575,000					
E. Miscellaneous Costs	2,907,828					
TOTAL		TOTAL				
	\$ 24,957,828		\$ 24,957,828			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 1,512,228	\$ -	\$ 1,512,228
Current Year	-	-	-	16,169,768	-	16,169,768
FY 2026	-	-	-	7,964,214	-	7,964,214
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 25,646,210	\$ -	\$ 25,646,210

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>	<b>2. Priority:</b>
<b>GCGFI: Global Center for Grain &amp; Food Innovation</b>	

**3. Project Description and Justification:**

The new Global Center for Grain & Food Innovation will be a focal point for innovation and discovery for K-State and its public and private partners. The new interdisciplinary teaching and research center is proposed at the Call / Weber building complex to increase collaboration across the food, animal, and grain science disciplines to advance food and agriculture systems innovation.

The vision for the new center is to:

- Provide state-of-the-art teaching and research facilities for GSI to advance education and research programs and bolster outreach that impacts Kansas Industry and the global grain and plant-based food, feed, fiber fuel, and bio-product supply chains.
- Provide pilot processing, test kitchen, and teaching and research lab facilities for ASI's food science discipline and the university's Food Science Institute to advance education and research programs and bolster outreach that impacts the Kansas Food Industry and global food science, food safety, and human nutrition innovation.
- Support interdepartmental synergies through the collocation of the new center with Call and Weber Halls and provide increased opportunities for shared space utilization.
- Provide a state-of-the-art 160-seat lecture hall that will be used primarily by ASI.
- Demonstrate environmental stewardship by incorporating best practices in sustainable design.

Building upon the needs established in the COA 2030 Main Campus Facilities Master Plan, the space program for the new Global Center for Grain & Food Innovation provides modern, right-sized spaces for Grain Science and Industry and supports additional teaching and research capabilities for Animal Sciences and Industry and K-State's Food Science Institute.

The space program includes:

- Instructional labs and classrooms
- Interdisciplinary research labs and lab support space
- Collaborative work and study space
- Baking and milling teaching and research labs
- Food processing pilot plant
- Prototype test kitchen
- Kansas Value-Added Foods Lab / Center

The space program represents current space needs and projects minimal growth in the faculty and student population. The program totals 83,075 net square feet, and with an assumed building efficiency ratio of 60% targets a 138,459 gross square foot structure which may be constructed in two phases.

<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>	
A. Construction Costs (including fixed equipment and site work)	\$ 100,000,000	A. Preliminary Plans	\$ 2,450,000
B. Design Fees	7,000,000	B. Final Plans	3,150,000
C. Moveable Equipment	4,800,000	C. Construction Costs	121,489,986
D. Project Contingency	6,672,144		
E. Miscellaneous Costs	8,617,842		
TOTAL		TOTAL	
\$ 127,089,986		\$ 127,089,986	

**6. Amount by Source of Funding:**

Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 5,101,751	\$ 4,524,195	\$ 9,625,946
Current Year	-	-	-	28,222,249	25,027,278	53,249,527
FY 2026	-	-	-	28,222,249	25,027,278	53,249,527
FY 2027	-	-	-	5,811,443	5,153,543	10,964,986
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 67,357,693	\$ 59,732,293	\$ 127,089,986

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Call Hall & Weber Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The updated College of Agriculture masterplan calls for several exciting components to propel the college forward in support of the teaching and land-grant mission of the university. Highlights of the masterplan include constructing a new Global Center for Grain and Food innovation, a new Agronomy Research &amp; Innovation Center, a new Livestock Competition area, renovations to Call and Weber Halls, razing Shellenberger, Feed Technology and Weber Area due to deferred maintenance considerations.</p> <p>Call Hall and Weber Hall are home to Animal Sciences and Industry, the COA's largest department. The buildings comprise 211,022 GSF and were constructed in the late 1950's – early 1960's timeframe. Following an addition to Weber Hall in 1988, the buildings have had limited renovations and the complex needs a comprehensive renovation to address deferred maintenance and teaching and research lab modernization.</p> <p>Call Hall and Weber Hall Renovations                  The COA 2030 Main Campus Facilities Master Plan recommended targeted renovations in Call Hall and Weber Hall to address ADA access, building systems deferred maintenance, and to modernize the Call / Weber complex for 21st century education, research, and extension activities.</p> <p>Priority renovations identified for Call Hall include: Call Hall dairy bar (renovate and expand), Creamery / dairy pilot plant (renovate and expand), Public and common space refresh, Conversion of Level 1 research labs to office space, and Building wide electrical system upgrades.</p> <p>Priority renovations identified for Weber Hal include: ADA - accessibility improvements, Meats lab and abattoir, Building wide electrical system upgrades, Meats classroom (Weber 111), Research lab renovations / upgrades, Conversion of teaching lab (Weber 146) to office space, and a public and common space refresh.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 28,000,000	A. Preliminary Plans	\$ 1,030,750			
B. Design Fees	2,945,000	B. Final Plans	1,325,250			
C. Moveable Equipment	1,200,000	C. Construction Costs	32,117,440			
D. Project Contingency	1,771,190					
E. Miscellaneous Costs	557,250					
TOTAL		TOTAL				
	\$ 34,473,440		\$ 34,473,440			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	8,618,360	8,618,360	17,236,720
FY 2026	-	-	-	8,618,360	8,618,360	17,236,720
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 17,236,720	\$ 17,236,720	\$ 34,473,440

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>GCGFI: Weber Demolition</b>						
<b>3. Project Description and Justification:</b>						
<p>The demolition of the Weber Arena and partial demolition of Weber 123 classroom are the first step to bringing the new vision to life. Following the completion of the 2024 Rodeo and Cattleman’s Day, which will both occur in March 2024, the Arena will be demolished, and incorporated into the site package for the Global Center for Grain &amp; Food Innovation (GCGFI) construction project. The university has committed to constructing a new arena to replace the functions of Weber Arena. At the November 2022 KBOR meeting, the board approved the program for a multi-tiered Ag project that included the new Livestock Competition arena, construction of which will begin in spring 2024 and is anticipated to be completed for competition in 2025.</p> <p>Partial demolition for Weber 123 is expected to occur in late 2025; A new classroom will be designed and incorporated into the GCGFI project to replace the function of Weber 123; Weber 123 will remain in operation and utilized for classes until the GCGFI is granted a permit for occupancy following completion of the building. Mindfully planning for the demolition of Weber 123 and incorporating the demolition and replacement into the GCGFI construction project, is needed to ensure continuity for the educational mission and daily operation for the College of Agriculture.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$3,550,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	\$250,000	B. Final Plans	112,500			
C. Moveable Equipment	\$300,000	C. Construction Costs	4,400,000			
D. Project Contingency	\$300,000					
E. Miscellaneous Costs	\$200,000					
TOTAL		TOTAL				
	\$ 4,600,000		\$ 4,600,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 3,976,460	\$ 3,976,460
Current Year	-	-	-	-	623,540	623,540
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000



<b>1. Project Title:</b>		<b>2. Priority:</b>				
Horse Unit Improvements						
<b>3. Project Description and Justification:</b>						
<p>Improvements to the Horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine. Additionally, the unit is used by ASI the as the host facility for equine short courses and seminars offered to the public.</p> <p>Desired outcomes of Improvements Include:</p> <p>Renovations to the existing KSU Horse Teaching and Research Unit will:</p> <ul style="list-style-type: none"> <li>• Increase available space to support growth in our teaching, research, and extension activities for both ASI and VHC.</li> <li>• Increase the capacity to serve as the state and regional leader in providing exceptional client services for horse owners interested in the equine reproductive services offered by ASI and VHC.</li> <li>• Improve safety and comfort for all users of the unit by replacing aging facilities with more structurally sound and functional buildings.</li> <li>• Modernize the program to reflect marketplace conditions and facilities that students will encounter once they enter the workforce or participate in equine-based internships.</li> <li>• Improve animal welfare by providing facilities that meet current Institutional Animal Care and Use Committee (IACUC) requirements.</li> <li>• Provide an adequate and convenient facility for extracurricular activities hosted by university clubs and teams.</li> <li>• Allow for the opportunity to explore additional ways to increase revenue for both ASI and VHC.</li> </ul>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,385,190	A. Preliminary Plans	\$ 219,533			
B. Design Fees	627,238	B. Final Plans	282,257			
C. Moveable Equipment	175,000	C. Construction Costs	10,998,210			
D. Project Contingency	424,463					
E. Miscellaneous Costs	1,888,109					
TOTAL		TOTAL				
\$ 11,500,000		\$ 11,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	11,500,000	-	11,500,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 11,500,000	\$ -	\$ 11,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Beocat Datacenter Renovation						
<b>3. Project Description and Justification:</b>						
<p>As a result of the fire within Hale Library, the university has relocated its physical IT infrastructure to a newer data center that was incorporated into the Engineering Phase IV addition.</p> <p>Several infrastructure upgrades within the Engineering data center are necessary to accommodate the additional load (heating &amp; electrical) and for back-up power generation.</p> <p>The data center in the Engineering Building is conditioned by a single, cooling only RTU AHU that is connected to the campus chilled water system. Cooling for the uninterruptable power supply (UPS) system consists of three fan coil units, which are also connected to the campus chilled water system. Both of these systems lack redundancy and are not connected to electrical back-up power. Funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,505,680	A. Preliminary Plans	\$ 105,239			
B. Design Fees	300,682	B. Final Plans	135,307			
C. Moveable Equipment	-	C. Construction Costs	3,059,454			
D. Project Contingency	375,852					
E. Miscellaneous Costs	117,786					
TOTAL		TOTAL				
\$	3,300,000	\$	3,300,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funding	Totals by Year
Prior Years	\$ -	\$ 492,171	\$ -	\$ -	\$ 492,171	\$ 984,342
Current Year	-	1,157,829	-	-	1,157,829	2,315,658
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ 3,300,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Bluemont Hall First Floor Remodel						
<b>3. Project Description and Justification:</b>						
<p>The College of Education is located in Bluemont Hall on the Kansas State University Campus. Many of the essential student functions of the college are located in the basement level of the building. These functions which include the college's leadership and the Center for Student Success (recruitment and advising) need to be relocated to the first floor for better student access and recruitment.</p> <p>Approximately half of the first floor (12,500 sq ft), needs to be renovated to accommodate these essential student functions. The renovation needs to not only be functional but also attractive and facilitate the recruitment of students to the college. This would include better identification of the College of Education and way finding to these essential functions. The new office suites should be adjacent to open lobby space and a central reception to accommodate our students and visitors. An enhanced entrance dedicated to the college that is both accessible and attractive is a high priority. Interior visual connections to the exterior is highly desirable as well. Approximately 6,400 square feet of existing classroom space on the first floor will be reduced as per KBOR guidance and what college controlled-classrooms are remaining will be enhanced. The program for the project removed 4 classrooms from first floor. Since the project begun enrollment in the College of Education has risen and is expected to continue this trend. Room 341 in Bluemont is being added to the remodeling to add another classroom for this fall to make up the shortfall caused by the first floor project. The addition of this classroom to the project won't change the overall budget. Funds for FFE of \$150,000 are being moved to construction. This is being accomplished by the reuse of furniture in other spaces. The budget section of this program reflects the reallocation of funds within the project.</p> <p>Infrastructure changes that are necessary to the renovated space will be addressed and items that have been deferred maintenance are included as well. The vacated basement will be occupied by NACADA. Project funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,650,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	150,000	C. Construction Costs	3,500,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	400,000					
TOTAL \$ 3,700,000		TOTAL \$ 3,700,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	Deferred Maintenance Funding	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 1,283,334	\$ 1,283,334	\$ 2,566,667
Current Year	-	-	-	566,667	566,667	1,133,333
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000	\$ 3,700,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Gymnasium & Natatorium						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio. Renovating spaces within existing buildings is probable to accommodate the relocation of units and to maximize space utilization.</p> <p>The Natatorium was originally built in 1973 and the currently houses the university's defunct swimming pools and office space for the Department of Kinesiology, which is one of the university's largest academic programs as well as other research programs. The natatorium is rated as an "F" or in failing condition and the Gymnasium is rated as a "D" condition. The university does not plan to replace the swimming pools and Kinesiology will relocate to Justin Hall. Funding sources for razing are State Demolition and EBF funds.</p> <p>KBOR approved KSU's request to amend the Fiscal Year 2024 capital improvements project plan and to approve the revised program statement for the demolition of the Natatorium and Gymnasium at the September 2023 meeting. The university has completed in-depth and comprehensive plans for the project, which include additional selective deconstruction and reconstruction of a portion of the west elevation of Ahearn Field House. Reconstruction efforts will also entail filling the exterior wall with matching masonry units and windows, seamlessly blending with the existing façade. Furthermore, Ahearn Field House and the Gymnasium share numerous interconnected utilities and systems; extensive rerouting and updating of these utilities will be necessary. Among those tasks are the creation of anew mechanical room to accommodate the relocated utility lines, as well as upgrading the systems within Ahearn Field House, as they were previously supported by the Gymnasium's infrastructure. This will involve replacing the fire alarm and electrical distribution systems to ensure the functionality of Ahearn Field House both now and in the future.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,972,670	A. Preliminary Plans	\$ 250,000			
B. Design Fees	200,000	B. Final Plans	450,000			
C. Moveable Equipment	-	C. Construction Costs	4,800,000			
D. Project Contingency	537,000					
E. Miscellaneous Costs	790,330					
<b>TOTAL</b>	<b>\$ 5,500,000</b>	<b>TOTAL</b>	<b>\$ 5,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ 1,750,000	1,398,000	\$ -	2,002,000	\$ 5,150,000
Current Year	-	350,000	-	-	-	350,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 2,100,000</b>	<b>\$ 1,398,000</b>	<b>\$ -</b>	<b>\$ 2,002,000</b>	<b>\$ 5,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Salina Facilities Maintenance Complex</b>						
<b>3. Project Description and Justification:</b>						
<p>The proposed Facilities Maintenance Building will replace existing Facilities Offices (9,446 SF) and Facilities Shops (5,537 SF) both of which are D-graded buildings. The Facilities Offices was demolished in the spring of 2023 with funds made available through KBOR, specifically for razing deteriorated infrastructure. The Facilities Shops will be demolished when additional funding becomes available in the future.</p> <p>The future storage building will provide storage space for college departments and student organizations. Current campus storage is insufficient to meet the need and off-campus storage is expensive and inefficient.</p> <p>The proposed Maintenance Building will consist of a 9,600 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will have a reinforced concrete floor slab suitable for light vehicle traffic. The college hopes to start construction in the Fall of 2024. The proposed Maintenance Building consist of office space, carpentry and electrical shops, mailroom, restrooms, storage, vehicle repair bays, and a wash bay. Building 3 will house storage. The project includes a new 200 AMP electrical service. Site work consists of fencing, security lighting and cameras, and concrete driveways and sidewalks.</p> <p>The future storage building will be a 4,800 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will have a reinforced concrete floor slab suitable for light vehicle traffic. Storage will be a rack and pallet system that provides greater safety for personnel and better organization of stored materials.</p> <p>The project will be designed in accordance with the currently adopted codes and regulations of the Office of Facilities and Property Management-Design, Construction &amp; Compliance, and the Office of the State Fire Marshal. Additionally, the project is to comply with OFPM-DCC Building Design and Construction Manual and University Standards.</p> <p>Building Location                  The Facilities Maintenance Building and Storage Building will be located on the north side of campus on the west side of Scanlan Ave. The space is currently green space. All utilities and services are available in close proximity.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,622,980	A. Preliminary Plans	\$ 156,200			
B. Design Fees	212,400	B. Final Plans	56,200			
C. Moveable Equipment	33,000	C. Construction Costs	2,981,334			
D. Project Contingency	262,298					
E. Miscellaneous Costs	63,056					
<b>TOTAL</b>	<b>\$ 3,193,734</b>	<b>TOTAL</b>	<b>\$ 3,193,734</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 168,600
Current Year	-	\$1,051,703	-	\$1,051,703	-	2,103,406
FY 2026	-	\$50,000	-	\$50,000	-	100,000
FY 2027	-	410,864	-	410,864	-	821,728
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 1,596,867</b>	<b>\$ -</b>	<b>\$ 1,596,867</b>	<b>\$ -</b>	<b>\$ 3,193,734</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Mosier Hall Interior Renovations for Small Animal Surgery Suites						
<b>3. Project Description and Justification:</b>						
<p>The 8,515 square foot project will reconfigure and modernize the small animal surgery suites as they can no longer accommodate present-day equipment or the increased caseload. An existing hallway will be repurposed to expand the number of surgery suites from four to seven. The anesthetic induction room will be resized to prepare up to eight patients for surgery at the same time. In addition to improving patient comfort and care, the renovations will also improve the ability for Veterinary Medicine students to observe and participate in surgical procedures.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,606,400	A. Preliminary Plans	\$ 161,224			
B. Design Fees	460,640	B. Final Plans	207,288			
C. Moveable Equipment	1,125,000	C. Construction Costs	6,828,528			
D. Project Contingency	670,000					
E. Miscellaneous Costs	335,000					
TOTAL	\$ 7,197,040	TOTAL	\$ 7,197,040			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 522,826	\$ -	\$ 522,826
Current Year	-	-	-	6,674,214	-	\$ 6,674,214
FY 2026	-	-	-	-	-	\$ -
FY 2027	-	-	-	-	-	\$ -
FY 2028	-	-	-	-	-	\$ -
FY 2029	-	-	-	-	-	\$ -
FY 2030	-	-	-	-	-	\$ -
Subsequent Yrs	-	-	-	-	-	\$ -
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 7,197,040	\$ -	\$ 7,197,040

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Student Recreation Field Improvements						
<b>3. Project Description and Justification:</b>						
<p>Demand for outdoor recreation has grown and participation in outdoor sports is exceeding the capacity of the existing grass playing fields. The fields are irrigated, fertilized, and maintained with university resources; all fields are subject to weather considerations for scheduling with available daylight.</p> <p>This project intends to provide state-of-the-art, multi-use outdoor playing fields/courts that are maintenance, weather, and daylight independent to maximize the opportunity for students to utilize these outdoor spaces for recreational activities.</p> <p>This project transforms the existing outdoor student recreation fields to create eight synthetic turf multipurpose fields with three sand volleyball courts, and a 3,700 GSF pavilion; supporting sports lighting for fields/courts is planned to be included.</p> <p>Other supporting work necessary for construction includes site-clearing, earthwork, paving, lighting, landscaping, and updates to parking. Project funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	7,500,000	A. Preliminary Plans	\$	262,500	
B. Design Fees		750,000	B. Final Plans		337,500	
C. Moveable Equipment		350,000	C. Construction Costs		9,400,000	
D. Project Contingency		750,000				
E. Miscellaneous Costs		650,000				
TOTAL		\$ 10,000,000	TOTAL		\$ 10,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University funds	Educational Building Fund	Private Gifts	Athletics Association	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	4,500,000	-	4,500,000	1,000,000	10,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 1,000,000	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Residence Hall IV						
<b>3. Project Description and Justification:</b>						
<p>KSU Salina currently has three dorms housing 283 students, and occupancy has been full for five years. Earhart Hall, a 3-level residence hall that can house up to 104 residents, was opened in 2023. Harbin and Schilling Halls, 2-level residence halls that house a combined 174 students, were opened in 1997 and 1994, respectively. The campus strategic plan calls for 1,500 students by 2030 requiring even more on-campus housing and Housing opportunities within the greater community remains extremely limited.</p> <p>Included in the 2022 Salina Campus Master Plan to support future projected growth, planning for the next dorm aligns with the goal to provide housing for 50% of enrolled undergraduate students. When Salina meets enrollment growth targets, the addition of this fourth dorm will nearly satisfy the 387 of 750 beds needed.                  A fifth dorm (future) with a capacity equal to the four dorms envisioned may be necessary. At current enrollment, this fourth dorm will align with the 50% goal.</p> <p>Student dining needs are met by a separate, existing, 5,786 sq ft dining facility which serves 300 students three meals per day. The existing residence halls have been at capacity for five consecutive years. With the addition of K-AIRES and the General Atomics Innovation Ramp, K-State Salina anticipates its residential population growing from 750 to more than 1,100 students over the next 7 years. Already, the goal for incoming students for the fall 2024 semester (277) exceeds the available beds on campus (274).</p> <p>With the addition of a new residence hall, on-campus housing will exceed the capacity of the current dining hall (300). A new dining hall capable of feeding 600 students (seating 360) will meet the existing need as well as providing capacity for future growth. The new housing program and corresponding 135 new parking spaces will give additional living and dining spaces that will allow for student growth and diverse dining and housing options on the K-State Salina Campus.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 30,702,446	A. Preliminary Plans	\$ 700,593			
B. Design Fees	2,001,694	B. Final Plans	900,762			
C. Moveable Equipment	1,492,238	C. Construction Costs	37,653,749			
D. Project Contingency	3,947,115					
E. Miscellaneous Costs	1,111,611					
TOTAL	\$ 39,255,104	TOTAL	\$ 39,255,104			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	350,000	-	-	-	350,000
FY 2027	-	19,262,552	-	-	-	19,262,552
FY 2028	-	19,262,552	-	-	-	19,262,552
FY 2029	-	350,000	-	-	-	350,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 39,225,104	\$ -	\$ -	\$ -	\$ 39,225,104



<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Strong Complex: Boyd, Putnam &amp; Van Zile Hall Renovations</b>						
<b>3. Project Description and Justification:</b>						
<p>The Strong complex consists of three of the oldest buildings in the housing system at Kansas State University. Van Zile, built in 1926, is the oldest residence hall in the State of Kansas. Boyd and Putnam were built in 1951 and 1952 respectively. In 1990, Van Zile was completely renovated and connected to Boyd and Putnam by tunnels.</p> <p>The three-building Strong Complex has been an anchor for resident life at K-State for nearly a century, making Van Zile, Boyd, and Putnam Halls the oldest residence halls on campus. Located at the eastern edge of campus along North Manhattan Avenue between Petticoat Lane and Old Claflin Road, residents of the Strong Complex are immersed in the academic and social aspects of life on campus. Directly north of the Strong Complex is the Derby Complex which includes Ford, Haymaker, West, and Moore Halls, providing residents access to amenities not currently available within Strong, such as the recently renovated Derby Dining Commons.</p> <p>The buildings' cohesive collegiate gothic architectural style, their scale and arrangement around a communal outdoor space, and their long history and tradition have had an enduring appeal among students. They are truly unique among the various on-campus residential options available at K-State.</p> <p>PGAV was engaged in February of 2023 to conduct a programming and concept study to help define the vision and functional requirements for a "distinctly K-State Living/Learning community", and to explore concepts for renovating all three buildings in support of this vision.</p> <p>Proposed work includes replacing failing plumbing systems, connecting buildings to the chilled campus loop, upgrading building automation controls, replacing elevators, addressing fire and life safety including the installation of a sprinkler system. This project is expected to be funded through housing fees/funding.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 24,000,000	A. Preliminary Plans	\$ 840,000			
B. Design Fees	2,400,000	B. Final Plans	1,080,000			
C. Moveable Equipment	1,700,000	C. Construction Costs	30,080,000			
D. Project Contingency	2,400,000					
E. Miscellaneous Costs	1,500,000					
TOTAL		TOTAL				
	\$ 32,000,000		\$ 32,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees (Housing Fees) Debt	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 200,000
Current Year	-	-	-	3,400,000	12,400,000	15,800,000
FY 2026	-	-	-	3,400,000	12,400,000	15,800,000
FY 2027	-	-	-	100,000	100,000	200,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 25,000,000	\$ 32,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Thompson Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is planning to invest into comprehensive infrastructure upgrades to Thompson hall to house occupants who will be relocating from Unger Hall. Thompson is seemingly attractive from the exterior and served as the home for the Geology Department until recently. The building carries significant deferred maintenance challenges of nearly \$6M, including substructure (foundation and footings), underground water incursion, deteriorated stone exterior, elevator, limited HVAC/mechanical capability &amp; significantly aged equipment and finishings. Systems currently rated at the end of useful life include hydronic heat, and electrical system (incl. lighting).</p> <p>A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions, including the installation of a 4-pipe Chilled/Hot Water system for heating &amp; Cooling, Targeted electrical upgrades to panels, interior refreshes, and addressing water incursion and stone restoration.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 6,944,131	A. Preliminary Plans	\$ 246,750			
B. Design Fees	705,000	B. Final Plans	317,250			
C. Moveable Equipment	400,000	C. Construction Costs	8,436,000			
D. Project Contingency	875,000					
E. Miscellaneous Costs	75,869					
TOTAL	\$ 9,000,000	TOTAL	\$ 9,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	2,550,000	500,000	-	1,450,000	4,500,000
FY 2026	-	2,550,000	500,000	-	1,450,000	4,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 5,100,000	\$ 1,000,000	\$ -	\$ 2,900,000	\$ 9,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>	<b>2. Priority:</b>
<b>Renovations to Willard Hall, King Hall, and Chemistry/Biochemistry Building</b>	

**3. Project Description and Justification:**

In order to further support current board initiatives of improved space utilization and consolidation the university is proposing the relocation of the department of Geology to existing space on main campus to allow for the renovation and re-purposing of Thompson Hall. Thompson Hall has a significant amount of deferred maintenance and renovating the building would allow the university to bring the building into code and ADA compliance. This would also assist the university in a long term goal of vacating another campus buildings with high deferred maintenance thus reducing our overall campus foot print as well as improving space utilization across campus.

The north end of the lower level of Willard Hall can be made available for the Geology Department by consolidating less utilized spaces in the Department of Art.

Approximately 7,564 square feet is available. A portion of this space will be needed for one art studio and office. This space is approximately 500 sf, leaving approximately 7,000 sf for Geology.

Willard Hall will be renovated to accommodate teaching labs, outreach space, sample storage, work areas, GTA offices, faculty offices, and Faculty research labs that only require computers.

Consolidation of space in the Chemistry Department has allowed for additional space to be available for Geology in the Chemistry/Biochemistry building. The first floor has approximately 5,280 square feet available. This area is currently outfitted with chemistry labs. Much of this lab infrastructure is intended to remain for reuse in the proposed Research labs. In addition to the research lab spaces, this floor can accommodate a student study area and Geology department displays. An existing shared Instrumentation Lab has space available within it for two pieces of equipment for Geology. This space has the right environmental and structural conditions to support the needs of these instruments. There is also the opportunity to share the Student Lounge space, and Lactation space. On the second floor an area of 526 sf has been made available for graduate labs or storage.

In King Hall, which is connected to the Chemistry/Biochemistry Building via an interior bridge walkway, a chemistry lab space of approximately 1,259 sf, and a space with access to exterior loading areas of approximately 1,800 sf have also been freed up for use by Geology.

The unique needs of the Geology Department can be accommodated by these identified spaces, due to specialized needs such as fume hoods, water sources, stable floors, and access to the exterior among others. Finish upgrades in the relocated spaces will be included, as applicable. The Geology Department is primarily located in Thompson Hall which includes space for instruction, research, department and faculty offices, GTA space, materials and sample storage, and research support facilities. The department also occupies four rooms in Nichols Hall that would be vacated for other uses and relocated to be near the remainder of the department spaces.

The university has identified Willard Hall and the Chemistry/Biochemistry/King complex as having space to accommodate Geology's needs.

<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>	
A. Construction Costs (including fixed equipment and site work)	\$3,134,745	A. Preliminary Plans	\$ 109,900
B. Design Fees	314,000	B. Final Plans	141,300
C. Moveable Equipment	400,000	C. Construction Costs	4,948,800
D. Project Contingency	521,255		
E. Miscellaneous Costs	830,000		
TOTAL		TOTAL	
\$ 5,200,000		\$ 5,200,000	

**6. Amount by Source of Funding:**

Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$0	\$ -	\$ -	-	\$ -
Current Year	-	3,000,000	-	2,200,000	-	5,200,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 3,000,000	\$ -	\$ 2,200,000	\$ -	\$ 5,200,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Agronomy Education - Industrial Instruction Building (Ag ED/KFS Joint Use facility)						
<b>3. Project Description and Justification:</b>						
<p>Kansas State University's College of Agriculture is a recognized leader in agriculture, food and natural resources education, research, and extension. The College's Department of Communications and Agricultural Education is home to students studying agricultural communications and journalism and agricultural education. The department also provides comprehensive communications expertise for the College of Agriculture and K-State Research and Extension (KSRE). The mission of the department is to improve the quality of life and standard of living for Kansans by: Creating, managing, and delivering research-based information and offering research and teaching in agricultural and environmental communications and agricultural education. A new Agriscience and Technology teaching facility focused on the human dimensions of agriculture, food, and natural resources would serve as its "learning laboratory," or instructional and research home on the College's Agricultural Research and Teaching Farm.</p> <p>The proposed Human Dimensions Facility will provide the College of Agriculture with state-of-the-art agriscience and technology teaching laboratories and classrooms. The facility will allow the College to conduct important educational programs and support the need to fulfill licensing requirements for its graduates who will become ag teachers. In particular, the University does not have specialized facilities for agricultural technology and mechanics, and this coursework is currently taught at multiple high schools in surrounding communities outside of Manhattan.</p> <p>The new facility will promote new synergies and opportunities for the department to develop hands-on learning experiences, engage industry partners, and conduct university and community outreach. In addition, the facility will be more convenient for students and faculty and eliminate the need to commute outside of Manhattan and maintain facility use agreements with public school districts. Expected project funding is TBD and private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,850,000	A. Preliminary Plans	\$ 175,000			
B. Design Fees	500,000	B. Final Plans	225,000			
C. Moveable Equipment	1,250,000	C. Construction Costs	4,600,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL \$ 5,000,000		TOTAL \$ 5,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	2,000,000	-	2,000,000
FY 2029	-	-	-	3,000,000	-	3,000,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Anderson Hall: Renovations to Exterior						
<b>3. Project Description and Justification:</b>						
<p>Anderson Hall is the most recognizable building on the K-State Campus, and the only listed on the National Historic Registry (1976). The building as originally constructed in 1882 and still personifies original condition of windows, exterior stone and corridors; these elements are in need of modernization.</p> <p>Windows and ornate wooden trim are wooden and have rotted in place. The exterior stone shows evidence of deterioration and is in questionable state of repair. The interior corridor is extremely dated and is incongruent with the perception of a NextGen Land-grant institution.</p> <p>Exterior upgrades will serve to preserve and stabilize the building shell for a complete interior modernization at a future date. A public-facing interior renovation and HVAC modernization phase would follow the completion of preserving the building's exterior.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 31,900,000	A. Preliminary Plans	\$ 1,400,000			
B. Design Fees	4,000,000	B. Final Plans	1,800,000			
C. Moveable Equipment	100,000	C. Construction Costs	36,800,000			
D. Project Contingency	4,000,000					
E. Miscellaneous Costs	-					
TOTAL \$ 40,000,000		TOTAL \$ 40,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Historic Tax Credits	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	2,000,000	2,000,000	11,500,000	4,500,000	20,000,000
FY 2029	20,000,000	-	-	-	-	20,000,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 20,000,000	\$ 2,000,000	\$ 2,000,000	\$ 11,500,000	\$ 4,500,000	\$ 40,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Burt Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is considering a comprehensive infrastructure overhaul for Burt hall. Early Concepts for the modernized facility have strong ties to research and instrumentation, but significant upgrades would be necessary into building systems for Burt to perform to modern standards, necessary for Research activity including HVAC, Plumbing, Lab functionality and casework. Burt Hall was originally built in 1923 and is nearly 40,000 GSF.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 10,200,000	A. Preliminary Plans	\$ 472,500			
B. Design Fees	1,350,000	B. Final Plans	607,500			
C. Moveable Equipment	750,000	C. Construction Costs	12,420,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	200,000					
TOTAL		TOTAL				
\$ 13,500,000		\$ 13,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	4,500,000	-	4,500,000	4,500,000	13,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ 13,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
CVM Trotter 2nd floor Student Laboratory Renovation						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university is seeking to renovate spaces within Trotter Hall that serve as laboratories, with lab furnishings that date back to 1973; the condition of spaces and furnishings do not align with efficient teaching or learning, This renovation will update the current student diagnostic laboratories in 13 Lab spaces and encompasses 11,762 GSF of space into a higher quality of teaching space with modern diagnostic equipment to better prepare students as veterinary medicine practitioners. It will also better position the college for recruiting and retention of students. Lab upgrades are planned in the following rooms: 203, 204, 205, 206, 207, 208, 209, 210, 211, 211A, 212, 213, 213A.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,200,000	A. Preliminary Plans	\$ 140,000			
B. Design Fees	400,000	B. Final Plans	180,000			
C. Moveable Equipment	1,000,000	C. Construction Costs	3,680,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL		TOTAL				
\$	4,000,000	\$	4,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	1,000,000	-	3,000,000	-	4,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ -	\$ 3,000,000	\$ -	\$ 4,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Dairy Teaching and Research Center						
<b>3. Project Description and Justification:</b>						
<p>K-State's College of Agriculture is a recognized leader in agriculture, food and natural resources. For more than 100 years, the K-State dairy program has served the Kansas dairy industry, which has grown significantly in the last 25 years. K-State has the leading dairy program in the High Plains region, one of the largest milk sheds in the nation.</p> <p>This project proposes to construct a new Dairy Barn &amp; Parlor located South of the existing KSU Dairy Barn. The new complex will replace the aging facilities on the College of Agriculture's north campus in Manhattan, KS, consisting of a new 112,000sf freestall Barn, a 10,313sf Milking Parlor, a 3,600sf Milk Transfer Wing and a 3,600sf classroom wing. The site consists of infilling the existing lagoon, expanding the lagoon to the North, and relocating an underground irrigation line.</p> <p>The proposed new facilities will replace aging facilities including holding barns and a milking parlor. The existing Dairy Teaching and Research Center opened in 1977 and houses approximately 300 cows and 300 replacement heifer calves being developed for milk production. Research work conducted at the Center addresses dairy nutrition, reproduction, management, and other related areas. Located on Animal Science Road north of Marlatt Avenue, the Center is available for tours and visits. This includes watching the milking operation, walking through the calf management area, and observing the cows in their free stall pens. Project funding is TBD and from private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 25,120,798	A. Preliminary Plans	\$ 765,812			
B. Design Fees	2,188,033	B. Final Plans	984,615			
C. Moveable Equipment	32,275	C. Construction Costs	44,812,680			
D. Project Contingency	9,700,000					
E. Miscellaneous Costs	9,522,000					
TOTAL		TOTAL				
	\$ 46,563,106		\$ 46,563,106			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund / State Bonds	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	46,563,106	-	46,563,106
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 46,563,106	\$ -	\$ 46,563,106



<b>1. Project Title:</b>		<b>2. Priority:</b>				
Durland Hall Engineering Lab Renovations						
<b>3. Project Description and Justification:</b>						
<p>The facilities and equipment serving the Chemical Engineering department in Durland Hall are out of date from a functionality and safety standpoint. This is hindering recruitment of students and faculty as well as limiting externally funded research and space utilization, which encompasses 20,186 GSF in Durland Hall. HVAC system upgrades were made from 2020 to 2023 to ensure AHSRAE 62.1, and now the actual lab and research spaces need modernized to create safe and functional lab facilities that incorporate current technology and equipment to support undergraduate and graduate education and research.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,250,000	A. Preliminary Plans	\$ 192,500			
B. Design Fees	550,000	B. Final Plans	247,500			
C. Moveable Equipment	150,000	C. Construction Costs	5,060,000			
D. Project Contingency	450,000					
E. Miscellaneous Costs	100,000					
TOTAL		TOTAL				
\$ 5,500,000		\$ 5,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	TBD	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	2,250,000	1,000,000	-	2,250,000	-	5,500,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,250,000	\$ 1,000,000	\$ -	\$ 2,250,000	\$ -	\$ 5,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Engineering Bridge Plaza						
<b>3. Project Description and Justification:</b>						
<p>The BRIDGE (Building a Resilient Interdisciplinary Generation of Engineers) project will transform the area between the Engineering complex, West Seaton Hall, the power plant, and Ahearn Field House into a technology and sustainability demonstration space that showcases resilient engineering ecosystems (power, water, machinery, computers, etc).</p> <p>The College of Engineering installed a "Living Wall" in Engineering Hall atrium as a first step and are developing architectural plans for the BRIDGE, which may also include a memorial garden honoring students of the College. The BRIDGE will act as a showpiece and gathering place that showcases technology and innovation across many disciplines for the entire community, and is well positioned on the recruiting route for prospective students and their parents.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,350,000	A. Preliminary Plans	\$ 105,000			
B. Design Fees	300,000	B. Final Plans	135,000			
C. Moveable Equipment		C. Construction Costs	2,760,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 3,000,000	TOTAL	\$ 3,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	2,500,000	-	4,500,000	-	7,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 2,500,000	\$ -	\$ 4,500,000	\$ -	\$ 7,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Engineering Innovation Center						
<b>3. Project Description and Justification:</b>						
<p>Recreate and integrate the Engineering Hall design team space with the industrial systems and manufacturing space in Durland Hall into a fully equipped design and prototyping innovation center with existing space located within the College of Engineering; this department currently utilizes about 23,000 GSF of space in Durland Hall.</p> <p>This strategy will optimize space utilization in Durland and create an integrative, interdisciplinary student-centric facility for education and research activities. Many Gen Z students plan to start their own businesses and want to creatively explore experiential learning activities, solving real-world issues within interdisciplinary teams.</p> <p>The current competition design team space will shift to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,950,000	A. Preliminary Plans	\$ 175,000			
B. Design Fees	500,000	B. Final Plans	225,000			
C. Moveable Equipment	150,000	C. Construction Costs	4,600,000			
D. Project Contingency	300,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 5,000,000	TOTAL	\$ 5,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	TBD	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	1,500,000	1,000,000	-	2,500,000	-	5,000,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,500,000	\$ 1,000,000	\$ -	\$ 2,500,000	\$ -	\$ 5,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Engineering Student Team Competition Facility						
<b>3. Project Description and Justification:</b>						
<p>Current student competition teams housed in Engineering Hall and are space-limited. This project will relocate the current competition design team space to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p> <p>Shifting the award-winning student competition design team space will enlarge the design-team space, relative to what has been available in Durland Hall, without needing to expand the off-Campus footprint for the College of Engineering, simply taking advantage of underutilized space within the College's portfolio.</p> <p>This project will address outstanding deferred maintenance through renovations and expand student experiential learning space.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,250,000	A. Preliminary Plans	\$ 105,000			
B. Design Fees	300,000	B. Final Plans	135,000			
C. Moveable Equipment	100,000	C. Construction Costs	2,760,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	100,000					
TOTAL \$ 3,000,000		TOTAL \$ 3,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	TBD	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	1,500,000	-	1,500,000	-	3,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Fairchild Hall Renovation						
<b>3. Project Description and Justification:</b>						
<p>Fairchild Hall will be partially renovated to accommodate new office uses compatible with this location on campus. The overall building layout will remain similar to its current condition. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements.</p> <p>It is anticipated that approximately 15,000 nsf will be reconfigured as a part of this project. Office uses will be incorporated, and compliant restrooms will be added at each floor level. Other select deferred maintenance items that may be included are new roofing, window replacements, upgrading the fire alarm system, connecting the building to the campus chilled water loop, repairs to masonry, and storm and sanitary sewer improvements.</p> <p>The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring that are consistent with KSU campus standards for new construction.</p> <p>This project will be structured into two phases with Phase I scope to include the Interior Renovations and Systems Upgrade and Phase II scope to include the Exterior Renovations. Each phase will be bid independently based upon availability of funding.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 14,970,776	A. Preliminary Plans	\$ 488,670			
B. Design Fees	1,396,200	B. Final Plans	628,290			
C. Moveable Equipment	1,628,900	C. Construction Costs	19,383,040			
D. Project Contingency	1,826,695					
E. Miscellaneous Costs	677,429					
TOTAL	\$ 20,500,000	TOTAL	\$ 20,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	427,071	-	-	427,071	854,142
FY 2026	-	5,675,136	-	-	5,675,136	11,350,272
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	4,147,793	-	-	4,147,793	8,295,586
<b>Totals by Funding Source</b>	\$ -	\$ 10,250,000	\$ -	\$ -	\$ 10,250,000	\$ 20,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Feedlot						
<b>3. Project Description and Justification:</b>						
The Kansas State University Beef Cattle Research Center includes an existing Feedlot. The University is interested in upgrading the facility, including such programmatic improvements as Pens, Processing Facility, Shipping/ Receiving Facility, a Satellite Hospital Facility, a Water Reclamation Facility, and classroom/office facilities.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$11,000,000	A. Preliminary Plans	\$ 385,000			
B. Design Fees	\$1,100,000	B. Final Plans	495,000			
C. Moveable Equipment	\$750,000	C. Construction Costs	15,520,000			
D. Project Contingency	\$2,000,000					
E. Miscellaneous Costs	\$1,550,000					
TOTAL	\$ 16,400,000	TOTAL	\$ 16,400,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	16,400,000	-	16,400,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 16,400,000	\$ -	\$ 16,400,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Hal Ross Flour Mill Modernization						
<b>3. Project Description and Justification:</b>						
<p>The proposed renovation and small addition to the Hal Ross Flour Mill will provide the Department of Grain Science and Industry with a flexible multi-purpose class/laboratory for teaching, research and extension programming and a new maintenance shop to support mill operations. The building addition will also enhance the architectural presence of the existing Hal Ross Flour Mill with a new building entrance and facade.</p> <p>The department is currently limited in its ability to safely conduct and accommodate student groups and industry partners in mill training, teaching, research, and demonstration programming due to a lack of adequately sized and equipped space outside the food quality production spaces within the existing mill. In addition, the department is relinquishing control of a ~2,000 SF Mill Maintenance Shop Building located just east of the mill on Kansas State University Foundation property and wishes to relocate existing shop equipment and operations to the Hal Ross Flour Mill. The existing shop serves the Hal Ross Mill and the HR Kruse Feed Mill and is scheduled to be razed. Funding sources are likely private gifts/TBD.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,142,048	A. Preliminary Plans	\$ 39,972			
B. Design Fees	114,205	B. Final Plans	51,392			
C. Moveable Equipment	30,000	C. Construction Costs	1,384,093			
D. Project Contingency	114,205					
E. Miscellaneous Costs	75,000					
TOTAL \$ 1,475,457		TOTAL \$ 1,475,457				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	1,125,000	-	1,125,000
FY 2029	-	-	-	350,457	-	350,457
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 1,475,457	\$ -	\$ 1,475,457

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Haymaker Hall Bathroom Remodel						
<b>3. Project Description and Justification:</b>						
<p>Haymaker Hall has served the students at Kansas State University since 1965. It is a part of the Derby Complex and is 125,087square feet. It has a maximum capacity of 649 beds in a double room configuration.</p> <p>A major desired upgrade is a bathroom configuration that gives the students the privacy they prefer. This project will be focused on bathroom remodeling.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$2,800,000	A. Preliminary Plans	\$ 98,000			
B. Design Fees	\$280,000	B. Final Plans	126,000			
C. Moveable Equipment	\$180,000	C. Construction Costs	3,776,000			
D. Project Contingency	\$300,000					
E. Miscellaneous Costs	\$440,000					
TOTAL	\$ 4,000,000	TOTAL	\$ 4,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$0	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	\$2,000,000	-	-	-	2,000,000
FY 2030	-	\$2,000,000	-	-	-	2,000,000
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000



<b>1. Project Title:</b>		<b>2. Priority</b>				
Integrated Physical & Life Sciences Research Facility						
<b>3. Project Description and Justification:</b>						
<p>An Integrated Physical &amp; Life Sciences Lab &amp; Research Building will provide state-of-the art research facilities for the physical and life sciences which will foster interdisciplinary collaborations and alleviate the pressure on existing low-quality space for scientific research and Lab space on Campus.</p> <p>Such a facility will aid in recruiting, supporting, and retaining high-quality researchers, recruiting students in the involved disciplines, and enabling interdisciplinary collaborations that are the key to successful grant proposals in the 8-figure range.</p> <p>Creation of a world class, modern research facility directly supports the needs of a Next-Gen Land Grant university and will allow the university to re-imagine existing lab spaces which could be decommissioned, repurposed and reconfigured to support emerging space utilization and deferred maintenance initiatives.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 157,000,000	A. Preliminary Plans	\$ 7,000,000			
B. Design Fees	20,000,000	B. Final Plans	9,175,000			
C. Moveable Equipment	5,000,000	C. Construction Costs	183,825,000			
D. Project Contingency	14,500,000					
E. Miscellaneous Costs	3,500,000					
<b>TOTAL</b>	<b>\$ 200,000,000</b>	<b>TOTAL</b>	<b>\$ 200,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Federal Grants/ TBD	User Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 100,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Interdisciplinary Arts Center						
<b>3. Project Description and Justification:</b>						
<p>An Interdisciplinary Arts Center, located on campus adjacent to McCain Hall and the Beach Museum, would provide an interdisciplinary facility for the College of Arts and Science. Recital Spaces, Black Box theater, Galleries, Maker Labs, and updated classrooms, studios, and project space would enhance the interdisciplinary offerings of K-State, and provide acoustically and size appropriate spaces to house practices and performances. New programs such as drama therapy, music therapy would be housed in the new facility. Current assumption: approximately 50,000 SF facility</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$31,400,000	A. Preliminary Plans	\$ 1,099,000			
B. Design Fees	3,140,000	B. Final Plans	1,588,000			
C. Moveable Equipment	2,512,000	C. Construction Costs	41,976,360			
D. Project Contingency	4,111,360					
E. Miscellaneous Costs	3,500,000					
<b>TOTAL</b>	<b>\$ 44,663,360</b>	<b>TOTAL</b>	<b>\$ 44,663,360</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	44,663,360	-	44,663,360
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,663,360</b>	<b>\$ -</b>	<b>\$ 44,663,360</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Jardine Bldgs. Renovations						
<b>3. Project Description and Justification:</b>						
<p>The traditional apartments in Jardine were built in the late 50's and early 60's. They have continued to be a popular living environment for our students, especially graduate students and families. They have been well maintained over the years but need upgrades.</p> <p>There are 5 existing buildings that have been updated and 17 new buildings (2007 &amp; 2012) in the Jardine Apartments Complex. This leaves 12 buildings that need renovation. The complex also has a community center, administrative/support spaces, and meeting rooms. The landscaping has also been updated and is in good condition.</p> <p>Update 12 buildings to include new decks, sloped roofs, new fire alarm systems, asbestos removal, appliances (remove gas), kitchens, new baths, plumbing upgrades, HVAC upgrades, door security, code upgrades, and total building finishes. The cost to bring the deferred maintenance to 80% renewal is \$1,200,000 per building for a total project cost of \$15,000,000. Jardine structures tentatively slated for renovation include: F, I, N, P, Q, R, T, U, V, W, X and Y.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 11,200,000	A. Preliminary Plans	\$ 525,000			
B. Design Fees	1,500,000	B. Final Plans	675,000			
C. Moveable Equipment	300,000	C. Construction Costs	13,800,000			
D. Project Contingency	1,250,000					
E. Miscellaneous Costs	750,000					
TOTAL		TOTAL				
\$ 15,000,000		\$ 15,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	User Fees (Housing Fees)	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	15,000,000	-	-	-	15,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Justin Hall Applied Learning Lab						
<b>3. Project Description and Justification:</b>						
<p>We are seeking funding to renovate currently unusable space on the first floor of Justin Hall to showcase the direct translation of the HHS disciplinary sciences to practice in an applied learning classroom, functionally named "laboratory". This would include family consumer sciences, early childhood education, kinesiology, integrative physiology, the Center on Aging, and nutrition. This classroom would directly support learner experiences both for current students during the year, and potential students via summer programs.</p> <p>These groups are currently trying to fit in multiple classrooms that are not equipped to meet outcomes, while we have multiple non-functional small spaces in the center of Justin that are unsuitable for any purpose due to size and layout. Programs include research, community engagement activities, summer workshops, and other activities supporting mental/physical health and well-being for participants, including both credit and non-credit activities.</p> <p>Justin Hall 133-139 would be renovated to make a large (~1,200 sq. ft.) applied learning laboratory/classroom, with glass walls on the north and south sides.</p> <p>Justin Hall 125-126 would be renovated to make small locker rooms and a lactation room.</p> <p>Justin Hall 140 would serve as storage for multiple units using the new space and would require minimal renovation.</p> <p>Lighting would be replaced along the hallway on the first floor of Justin which runs along the north side of the classroom.</p> <p>This renovation will also free up three smaller classrooms in Justin Hall which can then be utilized for standard teaching instruction</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$2,500,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	\$250,000	B. Final Plans	112,500			
C. Moveable Equipment	\$125,000	C. Construction Costs	3,300,000			
D. Project Contingency	\$325,000					
E. Miscellaneous Costs	\$300,000					
TOTAL \$ 3,500,000		TOTAL \$ 3,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	\$3,500,000	-	3,500,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
KS Hill Refurbishment						
<b>3. Project Description and Justification:</b>						
<p>The University owns the property where the infamous KS are displayed near the East gateway to Manhattan. Civil Engineering students created the K &amp; S in the 1920's and the letters have been maintained by engineering students as a point of pride ever since. The letters were created from concrete and painted white. The concrete has substantially cracked, is separating, and pieces are traversing down the 60 degree hill onto McDowell Creek Road. In re-thinking a more sustainable and aesthetically impactful design, K &amp; S letters 80' x 60' each with an approximate 2' 0" thickness painted white with high quality coating have been planned, and mounted on a metal structure system that can support the aluminum letters. Internal lighting to back glow on to the hill side to allow the letters to have a halo lit effect. Demolition of existing letters will be difficult and expensive due to the conditions of the site. This project could result in a partnership with the City of Manhattan, Philanthropic partners, and the university, with input on design and construction from college of engineering students.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,350,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	500,000	C. Construction Costs	2,300,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL \$ 2,500,000		TOTAL \$ 2,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	1,250,000	-	1,250,000	-	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ 2,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Large Animal Research Center Expansion Phase 1 and 2						
<b>3. Project Description and Justification:</b>						
<p>In 2010, the Large Animal Research Center was relocated to its present site for the new National Bio and Agro-Defense Facility which was built north of main campus. The relocation provided a 22,233 square foot ABSL-2 research building but did not meet all the space needs for the program. This limitation prevents the Comparative Medicine Group from expanding its resource capacity to meet the demands of the university's researchers. Additionally, the existing building needs renovation and upgrades to meet the critical demand for the university's researchers.</p> <p>The project consists of renovation and upgrades to the existing facility, a 28,500 square foot addition to the building which would house necropsy and surgery suites, support space and small and large animal holding rooms, a new 800 square foot facility for tick rearing and a new 1,200 square foot facility for deer holding. The LARC expansion is necessary to support the KBOR's Strategic Plan - Building a Future; Advancing Economic Prosperity - Biosecurity.</p> <p>USDA personnel have shared they will have housing needs for animal acclimation and vaccine studies for NBAF. Animals will then be transitioned to BSL-3/4 in NBAF for challenge studies with live virus. The LARC expansion is necessary to house these animals. The LARC facilities expansion is necessary to accommodate BSL-2 space for adult cattle for expected K-State and NBAF research. Currently, LARC capacity is insufficient to meet K-State investigator needs and they are forced to find other space to fill the gap. The project funding is to be determined.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 19,950,000	A. Preliminary Plans	\$ 698,250			
B. Design Fees	1,995,000	B. Final Plans	897,750			
C. Moveable Equipment	997,500	C. Construction Costs	24,006,500			
D. Project Contingency	1,995,000					
E. Miscellaneous Costs	665,000					
TOTAL	\$ 25,602,500	TOTAL	\$ 25,602,500			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Federal Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	12,801,250	12,801,250
FY 2029	-	-	-	-	12,801,250	12,801,250
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 25,602,500	\$ 25,602,500

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Moore Hall Renovation						
<b>3. Project Description and Justification:</b>						
<p>Moore Hall has served the students at Kansas State University since 1965 as a student dorm with maximum capacity of 649 beds in a double room configuration. Moore Hall is located within the Derby complex and is 125,132 GSF; the building has had renovations over the years but needs a major renovation. The calculated deferred maintenance to bring it to 80% renewal is \$20,000,000.</p> <p>There have been many renovations of both aesthetic appeal and of core infrastructure. The structural system is in good shape and the HVAC has had several upgrades. The original asbestos ceiling texture has been removed on several floors. A sprinkler system was added in the 2000's. The main lobby has been updated and a student store was added. The elevators were updated several years ago.</p> <p>Renovations to several systems remain as an opportunity to return Moore Hall to a preferred building for our students to live. These systems include fire safety systems, asbestos removal, plumbing systems, building ventilation, window replacements, roofing, flooring and other finish upgrades. A major desired upgrade is a bathroom configuration that provides privacy to the students.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 10,800,000	A. Preliminary Plans	\$ 700,000			
B. Design Fees	2,000,000	B. Final Plans	900,000			
C. Moveable Equipment	1,500,000	C. Construction Costs	14,700,000			
D. Project Contingency	1,250,000					
E. Miscellaneous Costs	750,000					
TOTAL		TOTAL				
	\$ 16,300,000		\$ 16,300,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	User Fees (Housing Fees)	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028		\$10,000,000	-	-	-	10,000,000
FY 2029		6,300,000	-	-	-	6,300,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 16,300,000	\$ -	\$ -	\$ -	\$ 16,300,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Moore Hall Bathroom Remodel						
<b>3. Project Description and Justification:</b>						
<p>Moore Hall has served the students at Kansas State University since 1965. It is a part of the Derby Complex and is 125,132 square feet. It has a maximum capacity of 649 beds in a double room configuration. The building has undergone renovations over the years but needs major renovation. The calculated deferred maintenance to bring it to 80% is \$20,000,000. The project will be phased construction over 2 years, one wing at a time. Phase 1 will be December 2024 – August 2025 and phase 2 will be May 2025 – January 2026. The fire alarm will be replaced during each of the phases along with major remodeling of the bathrooms. The plumbing has been a problem, especially the waste lines. There is exhaust but no control for balancing and no make-up air. The showers have had numerous leaks and even show signs of wetness on the exterior of the building. Then the configuration isn't the preference of today's students. West Hall was renovated a few years ago to create more privacy for the students. There is a desire to change the bathroom floor plans to match West Hall.</p> <p>There have been many renovations both aesthetic and infrastructure. The structural system is in good shape and the HVAC has had several upgrades. The original asbestos ceiling texture has been removed on several floors. A sprinkler system was added in the 2000's. The main lobby has been updated and a student store was added. The elevators were updated several years ago.</p> <p>Moore Hall has a long history of being a preferred building by our students and this project will help ensure it will continue to be. It needs new fire safety systems (will be done this summer), asbestos removal, plumbing systems, building ventilation, window replacements, roofing, flooring, and other finish upgrades. A major desired upgrade is a bathroom configuration that gives the students the privacy they prefer. This project will be focused on bathroom remodeling.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$2,700,000	A. Preliminary Plans	\$ 94,500			
B. Design Fees	270,000	B. Final Plans	121,500			
C. Moveable Equipment	150,000	C. Construction Costs	3,484,000			
D. Project Contingency	270,000					
E. Miscellaneous Costs	310,000					
TOTAL		TOTAL				
	\$ 3,700,000		\$ 3,700,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$90,000	\$ -	\$ -	\$ -	\$ 90,000
Current Year	-	2,180,000	-	-	-	2,180,000
FY 2026	-	1,430,000	-	-	-	1,430,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ 3,700,000



<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Shellenberger & Feed Technology Hall						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio.</p> <p>The Feed Technology building was constructed in the mid-1950's with Shellenberger Hall added in 1959. The buildings have served as home to the Department of Grain Science &amp; Industry within the College of Agriculture. Both facilities are listed with a Facilities Condition Rating of "F" and have a deferred maintenance backlog of \$17M, encompassing about 70,000 GSF of space in total. The facilities are planned to be demolished after constructing the new Global Center for Grain &amp; Food Innovation and relocating the department.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,000,000	A. Preliminary Plans	\$ 105,000			
B. Design Fees	300,000	B. Final Plans	135,000			
C. Moveable Equipment	-	C. Construction Costs	4,360,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	300,000					
TOTAL	\$ 4,600,000	TOTAL	\$ 4,600,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	4,600,000	4,600,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Recruitment & Legacy Plaza						
<b>3. Project Description and Justification:</b>						
<p>The project concept is to create an outdoor plaza that speaks to the past-present-and-future legacy of university students. This plaza provides a quiet and intimate backdrop to ponder memories and experiences and will be utilized during recruiting visits to signal a commitment from prospective students and as a destination location for current students and alumni.</p> <p>The location between Anderson Hall, and adjacent to Bosco plaza is intentional to establish a connection between the past and present. The outdoor space features limestone walls and entry gates, concrete pavers, and new landscaping &amp; Lighting throughout the area. Limestone walls will incorporate lighting, landscaping beds, and "KSU" signage fixed atop of a second tier. Entry gates will include cast stone tops, and steel Iron Basket lighting like that of the entry gates at the north campus corridor. The east main entry gate to include a walk-thru arched entrance, and Powercat Logo atop of the gate. The new paver system will tie in with Bosco Plaza to the west and extend north and south to connect with existing pathways on campus.</p> <p>The key feature will be the Kansas State University seal at the center of the plaza. Landscaping throughout the area to include irrigation, bark mulch areas, and screening to tie into the surrounding area, while protecting existing trees that currently surround the plaza. New landscaping and screening area to allow for views of Anderson Hall to the southeast. Landscape lighting features to include pathway &amp; perimeter lighting, signage lighting, and in-wall lighting to highlight the "KSU" and "Powercat" displays, as well as limestone walls.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,675,000	A. Preliminary Plans	\$ 78,750			
B. Design Fees	225,000	B. Final Plans	101,250			
C. Moveable Equipment	150,000	C. Construction Costs	2,070,000			
D. Project Contingency	125,000					
E. Miscellaneous Costs	75,000					
TOTAL		TOTAL				
	\$ 2,250,000		\$ 2,250,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	TBD & State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	1,125,000	-	1,125,000	-	2,250,000
<b>Totals by Funding Source</b>	\$ -	\$ 1,125,000	\$ -	\$ 1,125,000	\$ -	\$ 2,250,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Academic Center						
<b>3. Project Description and Justification:</b>						
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grown by as many as 1,500 students by 2030. To meet the educational needs for a much larger student body, the academic space will need to double to meet student needs by not impeding growth.</p> <p>Included in the Salina Campus Masterplan, a 99,000 GSF Academic Center, to be completed in two phases and will house all engineering and technological academic departments. The Academic Center will contain faculty offices, classrooms, labs, and research spaces. The Academic Center will be the centerpiece of the new campus and is slated to be located in the center of the KSU Salina Campus.</p> <p>Timing for the facility will be based on Enrollment trends, with a keen focus on space utilization goals and standards.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 33,050,000	A. Preliminary Plans	\$ 1,732,500			
B. Design Fees	4,950,000	B. Final Plans	2,227,500			
C. Moveable Equipment	4,000,000	C. Construction Costs	45,540,000			
D. Project Contingency	5,000,000					
E. Miscellaneous Costs	2,500,000					
TOTAL		TOTAL				
	\$ 49,500,000		\$ 49,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	15,000,000	-	34,500,000	-	49,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ 34,500,000	\$ -	\$ 49,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Salina Aerospace Education Hub (Formerly Aviation Innovation Ramp)</b>						
<b>3. Project Description and Justification:</b>						
<p>Kansas State University Aerospace and Technology Campus is located in Salina, Kansas. Salina is a city of 46,000 located in central Kansas at the intersection of interstates 70 and 135. The campus is adjacent to the Salina Regional Airport and has tarmac access for its aviation programs.</p> <p>Kansas State University Salina Aerospace and Technology Campus's mission is to develop global leaders and foster talent development and innovation in aerospace, technology, and specific needs of the region. K-State Salina proudly stands today as one of three campuses in the Kansas State University system.</p> <p>Given its central location and aviation history, the Aerospace and Technology Campus has become a magnet for industry and research focused on aerospace technologies. The 2022 announcement of a \$10M investment in the Campus by the General Atomics-ASI corporation kicked off a flurry of development on campus. Following the K-AIRES project, the Aerospace Education Hub is the second fully funded project to be ready for construction. The building will house the Applied Aerospace Research Center, the Aviation Maintenance Training Center and the Advanced Composites Lab. This program statement is for the future Aerospace Education Hub building.</p> <p>The Applied Aerospace Research Center (AARC) is at the forefront of UAS research that influences and enhances UAS regulations and increases capabilities, founded on crewed aviation's culture of safety. The AARC staff is comprised of subject-matter experts, connecting with industry to provide training, consulting, collaboration and research. The Aviation Maintenance Training Center provides hands-on training of the most up-to-date maintenance procedures in order to produce graduates prepared to obtain FAA licensure and begin lucrative careers at the major airlines or maintenance, repair, and overhaul (MRO) facilities around the country. The Advance Composites Lab not only trains students in the art and science of composite repair and fabrication, but also conducts research on future composite technologies. Taken together, the Aerospace Education Hub will be the most advanced training and research facility of its kind in the country.</p> <p>The campus administration has confirmed program requirements for the facility which is sized to meet the needs for K-State Salina and the academic and research units who will operate within.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 20,529,000	A. Preliminary Plans	\$ 327,600			
B. Design Fees	936,000	B. Final Plans	421,200			
C. Moveable Equipment	\$4,000,000	C. Construction Costs	27,251,200			
D. Project Contingency	\$2,400,000					
E. Miscellaneous Costs	135,000					
TOTAL	\$ 28,000,000	TOTAL	\$ 28,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	748,800	-	-	-	-	748,800
FY 2026	21,800,960	-	-	-	-	21,800,960
FY 2027	5,450,240	-	-	-	-	5,450,240
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 28,000,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Student Success Center						
<b>3. Project Description and Justification:</b>						
<p>A need exists to develop a one-stop student support services complex and multipurpose area to locate existing student facing supportive services from various parts of campus into a central location, convenient for students.</p> <p>The intent of the project is to positively impact how a student experiences K-State, foster better coordination and collaboration among several student-facing supportive services to co-locate, showcase high-impact practices that support student retention and persistence, provide a signature multi-purpose large event space that could host speakers, esports events, and other programs.</p> <p>The project will be programmed to develop further and will be identified in the upcoming Campus Masterplan.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 17,200,000	A. Preliminary Plans	\$ 735,000			
B. Design Fees	2,100,000	B. Final Plans	945,000			
C. Moveable Equipment	50,000	C. Construction Costs	19,320,000			
D. Project Contingency	1,500,000					
E. Miscellaneous Costs	150,000					
TOTAL \$ 21,000,000		TOTAL \$ 21,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	21,000,000	-	21,000,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 21,000,000	\$ -	\$ 21,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Throckmorton & Greenhouse Renovation						
<b>3. Project Description and Justification:</b>						
<p>The Throckmorton Plant Sciences Center was built in 1981 with east and west additions in 1991, with a total of 258,181 +/- GSF. This building functions as an important asset to the College of Agriculture, in Plant and soil sciences, and contains a large number of labs and specialized systems in need of renovation. The growth trajectory for these programs indicates a need of approximately 60,000 GSF of additional space, so rethinking how Throckmorton Hall functions to gain operational efficiency is important. The Facilities Condition index score for the building is a "C" letter grade; most of the larger building systems (HVAC, etc) are in need or modernization.</p> <p>Planned Deferred Maintenance upgrades include: New 100% Outside Air Laboratory Air-handlers, New Return Air-Handlers for Classroom and Office Spaces, New dust control system serving the grinding / prep suite, Electrical / Main Switch upgrades and replacements and Repair of non-functioning cold rooms 2702, 2704,2706, 2707, CR1904E, CR1904F, 4441A.</p> <p>Planned Infrastructure and Life Safety upgrades include: New Rooftop Penthouse Structure allowing for best practices to be adopted for laboratory air handling strategies, Whole Building New Fire Risers, capped and ready floor by floor for sprinkler extensions in renovation areas, New Standby Generator, sized to accommodate walk in refrigeration, growth chamber, and upright freezer loads in entire research facility, as well as a small amount of convenience outlets in Laboratories, and T Suite 1302D Cooling System capacity upgrades.</p> <p>Research &amp; Teaching upgrades include: Soil Grinding, Plant Growth Chamber, Lab reconfiguration and renovation, Greenhouse renovations, and instructional space renovations.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 113,366,028	A. Preliminary Plans	\$ 5,186,457			
B. Design Fees	14,818,448	B. Final Plans	6,668,302			
C. Moveable Equipment	2,500,000	C. Construction Costs	136,329,718			
D. Project Contingency	10,000,000					
E. Miscellaneous Costs	7,500,000					
TOTAL		TOTAL				
\$ 148,184,476		\$ 148,184,476				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Federal Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	12,348,706	37,046,119	49,394,825
FY 2029	-	-	-	12,348,706	37,046,119	49,394,825
FY 2030	-	-	-	12,348,706	37,046,119	49,394,825
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 37,046,119	\$ 111,138,357	\$ 148,184,476

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Union Ballroom Renovation						
<b>3. Project Description and Justification:</b>						
<p>The Ballroom of the K-State Student Union was part of the original construction of the Union, and opened in March of 1956. This space has seen no modifications or upgrades because of the use of asbestos in the ceiling construction. Several functions of this space need addressed to maintain the functionality and safety of the room. The primary need is the abatement of the asbestos laden ceiling to address concerns of the potential deterioration and the possibility of an unsafe environment. Once this is completed, it will allow for installation of a new sound-absorbing ceiling to improve the acoustical quality of the space. Furthermore, a new ceiling will allow for installation of a new light system to replace the currently failing system. It will also allow for installation of audio/visual components for use during numerous presentations and events that take place in the Ballroom.</p> <p>The desired outcome for the Union Grand Ballroom is to allow a safe and inviting space to host the approximately 200 annual meetings, lectures, banquets, and other activities that take place here. The expectation for this project is removal of a potentially hazardous environment. To provide a new ceiling that ties together all areas of the Ballroom and provides for improved acoustics in this large space. In addition to the ceiling, a modern functioning room lighting system is to be installed to replace the currently failing system. A major component to be included is a level of technology that will include screens, projectors and audio that is required to provide support to the variety of presentations, videos and graphics used during events within the Ballroom either as a whole space or during times when the Ballroom is divided into smaller event locations.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$5,500,000	A. Preliminary Plans	\$ 192,500			
B. Design Fees	\$550,000	B. Final Plans	247,500			
C. Moveable Equipment	500,000	C. Construction Costs	6,560,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	\$200,000					
TOTAL		TOTAL				
	\$ 7,000,000		\$ 7,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Student Fees	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	3,500,000	3,500,000	-	-	-	7,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 7,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
University Classroom Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university, in partnership with the KSU Foundation, is embarking on a campaign targeted on updating and refreshing general use classrooms across the university. Projected renovation components may include new flooring, wall surfacing, paint, audio/visual/IT, ceiling and lights, ADA accommodations and HVAC updates.</p> <p>Classrooms are being evaluated and prioritized for consideration based on their current condition, utilization, and location on campus. In total 67 classrooms were initially identified for a total renovation cost of \$7.7M.</p> <p>The university has completed the first (5) classrooms to test feasibility, and has plans to complete (3) in conjunction with the Bluemont renovation, (4) in conjunction with the West Seaton renovation, and (15) with the Eisenhower renovation. The remaining 45 classrooms are represented with a total projected cost of \$5M.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,300,000	A. Preliminary Plans	\$ 175,000			
B. Design Fees	500,000	B. Final Plans	225,000			
C. Moveable Equipment	1,750,000	C. Construction Costs	4,600,000			
D. Project Contingency	200,000					
E. Miscellaneous Costs	250,000					
TOTAL \$ 5,000,000		TOTAL \$ 5,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Fees	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	500,000	-	1,500,000	-	2,000,000
FY 2029	-	500,000	-	1,500,000	-	2,000,000
FY 2030	-	-	-	1,000,000	-	1,000,000
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ -	\$ 4,000,000	\$ -	\$ 5,000,000



<b>1. Project Title:</b>		<b>2. Priority:</b>				
University Storage Facility						
<b>3. Project Description and Justification:</b>						
<p>In support of strategic KBOR and university initiatives, the university is planning to construct a storage facility on Campus to alleviate on-premise storage needs within core campus buildings which will vastly improve space utilization for the entire Campus, and will eliminate the need to build more expensive/intensive space on Campus for growth.</p> <p>The storage facility will be planned in totality and build according to demand for storage space. The concept will incorporate secure space for both indoor and outdoor storage of various capacities and configurations and consist of conditioned space to unconditioned space.</p> <p>In addition to storage, on-premise makers space will also be incorporated in a centralized location where students and faculty in select programs will have access to conditioned construction labs that complement teaching and programmatic needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,300,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	-	C. Construction Costs	4,800,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	200,000					
TOTAL \$ 5,000,000		TOTAL \$ 5,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	2,500,000	-	-	-	2,500,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	2,500,000	-	-	-	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Waters Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>As the first operational land grant university in 1863, the university's physical campus was once defined with a few primitive buildings without sophisticated building systems. Those buildings, still in operation today, serve to anchor their symbolic heritage on the Historical Registry, amidst a blend of modern and efficient structures utilized for the teaching, research, and service mission of the university. As campus experienced significant growth in the mid-twentieth century, many buildings were constructed lacking modernized heating, ventilation, and air conditioning (HVAC) systems, which are foundational to the institution's mission by fostering indoor environments conducive to excellent teaching, research, and service. Additionally, modern building codes reference standards that many existing buildings simply can't achieve. While an estimated 34% of physical campus infrastructure remains in need of HVAC system modernization, the university wishes to prioritize investments into modernizing HVAC infrastructure within Waters Hall modernize systems, remove window A/C units, and improve ventilation within these facilities, which are adjacent to the campus recruiting path for prospective students.</p> <p>Additionally, interior modernizations to Waters Hall and Waters Annex are being planned to modernize the Facility; currently conditions date back to 1940's-1960's depending on location. Waters Hall is 141,000NSF, and Waters Annex is 14,000 NSF.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 30,000,000	A. Preliminary Plans	\$ 1,575,000			
B. Design Fees	4,500,000	B. Final Plans	2,025,000			
C. Moveable Equipment	3,000,000	C. Construction Costs	41,400,000			
D. Project Contingency	4,000,000					
E. Miscellaneous Costs	3,500,000					
TOTAL \$ 45,000,000		TOTAL \$ 45,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	15,000,000	-	30,000,000	-	45,000,000
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ 30,000,000	\$ -	\$ 45,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Veterinary Diagnostic Laboratory (VDL)						
<b>3. Project Description and Justification:</b>						
<p>KSVDL provides more than 500 diagnostic tests for all species and processes more than 500,000 samples and serves livestock producers, animal owners in every county of KS. KSVDL is a Level 1-National Animal Health Laboratory Network facility (disease surveillance for federal agencies) and is fully-accredited for veterinary (AAVLD) and human (CLIA) testing. KSVDL maintains the largest rabies laboratory in the world, serving 50 states and 52 countries. The laboratories of KSVDL are currently spread across three buildings with NBAF positioned in between. A stand-alone KSVDL building would provide safer and more efficient diagnostic services for individuals and state entities. A preliminary report of building costs estimates a new diagnostic lab to be \$100M to \$120M. An impact report has been commissioned and is currently underway. Updated facilities under one roof provide safer and more efficient inter-laboratory and external laboratory sample sharing, processing, tracking and disease reporting. Current facilities are unacceptable for contemporary diagnostic standards. In order to maintain AAVLD and NAHLN Level 1 accreditation, a stand-alone facility will be necessary in future years.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$78,000,000	A. Preliminary Plans	\$ 2,730,000			
B. Design Fees	\$7,800,000	B. Final Plans	3,510,000			
C. Moveable Equipment	\$3,900,000	C. Construction Costs	113,760,000			
D. Project Contingency	\$15,150,000					
E. Miscellaneous Costs	\$15,150,000					
TOTAL		TOTAL				
\$ 120,000,000		\$ 120,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	60,000,000	60,000,000	-	-	-	120,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 60,000,000	\$ 60,000,000	\$ -	\$ -	\$ -	\$ 120,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)</b>						
<b>3. Project Description and Justification:</b>						
<p>Kansas State University Aerospace and Technology Campus is located in Salina, Kansas. Salina is a city of 46,000 located in central Kansas at the intersection of interstates 70 and 135. The campus is adjacent to the Salina Regional Airport and has tarmac access for its aviation programs.</p> <p>Kansas State University Salina Aerospace and Technology Campus's mission is to develop global leaders and foster talent development and innovation in aerospace, technology, and specific needs of the region. K-State Salina proudly stands today as one of three campuses in the Kansas State University system.</p> <p>Given its central location and aviation history, the Aerospace and Technology Campus has become a magnet for industry and research focused on aerospace technologies. The 2022 announcement of a \$10M investment in the Campus by the General Atomics-ASI corporation kicked off a flurry of development on campus. The first project to be shovel-ready is the Kansas Advanced Immersive Research for Emerging Systems building (K-AIRES). The building will house the new Cybersystems degree option and Pure Imagination Labs. Pure Imagination Labs is an award-winning independent entertainment studio best known for combining proprietary technology with groundbreaking storytelling. They develop original content and work with some of Hollywood's most recognized entertainment studios, including DreamWorks, FOX, The LEGO Group, Netflix, Marvel Entertainment and Warner Bros. This program statement is for the future K-AIRES building.</p> <p>The K-AIRES building will be a first-of-its-kind spatial computing studio and training facility incorporating augmented reality, virtual reality, and mixed reality simulations of real-world places. Containing an AR/VR stage, a simulation lab, a laser projection cave, a haptic lab, a 30-meter high 180-degree LED dome as well as classroom and office space, K-AIRES will educate and train students in the enabling technologies of the future while adding an estimated 100 jobs to the local economy.</p> <p>The campus administration has confirmed program requirements for the facility which is sized to meet the needs for K-State Salina as well as its industry partner.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$36,400,000	A. Preliminary Plans	\$ 910,000			
B. Design Fees	included above	B. Final Plans	1,274,000			
C. Moveable Equipment	\$1,000,000	C. Construction Costs	38,816,000			
D. Project Contingency	\$2,400,000					
E. Miscellaneous Costs	\$1,200,000					
TOTAL		TOTAL				
\$ 41,000,000		\$ 41,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Debt (SB) / State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	24,600,000	-	-	-	-	24,600,000
FY 2026	16,400,000	-	-	-	-	16,400,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 41,000,000	\$ -	\$ -	\$ -	\$ -	\$ 41,000,000

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency: **Wichita State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
1	NIAR Hub for Advanced Manufacturing and Research (HAMR)	GF (EDA) / FF (NIAR) / DEBT (RB)	\$69,000,000	\$17,500,000	\$51,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	-
1	Wichita Biomedical Campus - WSU and KUMC	GR (ST) / UF / PG	156,260,000	16,667,000	83,331,000	24,652,000	7,902,500	23,707,500	-	-	-
1	University Stadium Project	PG / DEBT (RB) / LA / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	Wilkins Stadium Expansion Phase 1	PG / LA	9,650,000	250,000	4,250,000	5,150,000	-	-	-	-	-
5	McKnight Printmaking Ventilation Project	EBF / UF	2,782,000	75,000	2,307,000	400,000	-	-	-	-	-
5	Henrion Hall HVAC Improvements - Phase 3 and 4	SGF (Renewal)	4,000,000	-	500,000	2,000,000	1,500,000	-	-	-	-
1,2	Geology Building Renovation and Addition	EBF / DEBT (RB)	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
<b>Totals</b>			<b>\$338,192,000</b>	<b>\$35,292,000</b>	<b>\$157,763,000</b>	<b>\$58,977,000</b>	<b>\$42,402,500</b>	<b>\$43,757,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>1. Project Title:</b>			<b>2. Priority</b>			
NIAR Hub for Advanced Manufacturing and Research (HAMR) (formerly NIAR Technology & Innovation Building)						
<b>3. Project Description and Justification:</b>						
<p>This new 150,000 square foot, two-story research facility will be located on an undeveloped 4.77 acre parcel on the Innovation campus. The forecast demand over the next two decades in the aviation industry supports an estimated 43,000 new aircraft deliveries and a services market value greater than \$9 trillion. This project seeks to assist the aviation industry in meeting this projected need by focusing on projects that create industry resiliency, address supply chain shortages, and increase production velocity. The American aerospace and defense industry is a vital component of the U.S. economy, not solely for the role that industry plays in national security, transportation, and technological innovation, but also because its influence spans many sectors and every state country-wide. Comprised of 6 research labs (robotics and automation, emerging tech and digital manufacturing, composites, advanced machining and prototyping, and additive manufacturing) in combination with related student and faculty support spaces, this facility is organized with flexibly-designed high-bay research labs surrounding a central core of support spaces. This new NIAR building will provide an opportunity for students to engage in smart manufacturing, applied research, and training opportunities through a comprehensive center that promotes the safety, research, manufacturing, and design elements of today's aviation industry. Additionally, NIAR labs will work with certification agencies to prove compliance and help with design issues that directly benefit the safety of aircraft pilots, crewmembers, and passengers. A standard design-bid-build project delivery method is proposed for this project with completion anticipated in Fall 2025.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 56,650,000		A. Preliminary Plans	\$ 1,750,000		
B. Design Fees	5,000,000		B. Final Plans	2,292,500		
C. Moveable Equipment	4,000,000		C. Construction Costs	64,957,500		
D. Project Contingency	2,500,000					
E. Miscellaneous Costs	850,000					
TOTAL		\$ 69,000,000	TOTAL		\$ 69,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Internal WSU Funds	NIAR Funds / Grant Funds	Federal Grant	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 15,300,000	\$ 1,700,000	\$ 17,000,000
Current Year	-	-	20,250,000	8,500,000	13,500,000	42,250,000
FY 2026	-	4,000,000	3,250,000	2,500,000	-	9,750,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 4,000,000	\$ 23,500,000	\$ 26,300,000	\$ 15,200,000	\$ 69,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wichita Biomedical Campus (formerly Health Science Education Center/HSEC)						
<b>3. Project Description and Justification:</b>						
<p><b>NOTE: This project is being presented jointly with KUMC. The funding below represents the WSU portion of the project only.</b> The project is now being developed in two phases – Phase 1 will consist of an approximately 350,000 gsf building with a total project cost of \$221 million. This phase will house academic programs from Wichita State University College of Health Professions, University of Kansas Medical Center College of Medicine Wichita, WSU Tech Health Professions, and University of Kansas School of Pharmacy. The Phase 1 project is being designed to include the WSU Speech Language Hearing Clinic. Phase 1 is being funded with a combination of various grants and state funding. The Phase 1 WSU clinic space is being funded by private gifts (\$16 million total project cost). The buildings are to be constructed in downtown Wichita, KS. A construction management at risk alternative delivery method will be used with project completion anticipated by the end of 2026.</p> <p>The balance of the initial program spaces will be assessed and defined in a Phase 2 project following Phase 1.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 126,795,900	A. Preliminary Plans	\$ 3,406,095			
B. Design Fees	9,731,700	B. Final Plans	4,405,430			
C. Moveable Equipment	6,500,600	C. Construction Costs	148,448,475			
D. Project Contingency	12,708,500					
E. Miscellaneous Costs	523,300					
<b>TOTAL</b>	<b>\$ 156,260,000</b>	<b>TOTAL</b>	<b>\$ 156,260,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Private Gifts	Grant Funds	Revenue Bonds	Totals by Year
Prior Years	\$ 16,167,000	\$ -	\$ 500,000		\$ -	\$ 16,667,000
Current Year	5,333,000	-	14,000,000	63,998,000		\$ 83,331,000
FY 2026	-	-	1,500,000	23,152,000		\$ 24,652,000
FY 2027	-	-	7,902,500			\$ 7,902,500
FY 2028	-	-	23,707,500			\$ 23,707,500
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 21,500,000</b>	<b>\$ -</b>	<b>\$ 47,610,000</b>	<b>\$ 91,250,000</b>	<b>\$ -</b>	<b>\$ 156,260,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>				<b>2. Priority</b>		
University Stadium Project						
<b>3. Project Description and Justification:</b>						
<p>The University Stadium project is a replacement for Cessna Stadium and at completion of a phased construction project, will seat approximately 12,500-14,000 spectators. Phasing has been developed around maintaining the spectator seating and other infrastructure required for the Wichita State Track and Field teams as well as the annual KSHS Track and Field Championship. Demolition of the east stands of Cessna Stadium will be handled outside the scope of this project as a separate small capital project. Construction for Phase 1A is anticipated to start in summer 2024 and includes the improvements on the east side of the existing track (a bermed grass seating area, new free-standing field lights, ticket pavilion, restroom/storage buildings, and plaza). Phase 1B, anticipated to start in summer 2025, widens the existing grass field to accommodate a regulation-sized soccer field and reconfigures the 8-lane track around the widened field. This phase also includes new aluminum bleacher seating at the north and south side of the track. Phase 2A, the demolition of the existing west Cessna Stadium structure, can begin as early as June 2026. A new west stadium structure will be built as Phase 2B. The new west stadium would include a single level of press boxes and suites, offices/locker rooms/team room areas for a future soccer team, as well as restrooms, concessions, and storage rooms. Phase 2B also incorporates a pedestrian plaza between Koch Arena and the new stadium. The anticipated total project cost for all phases is approximately \$78 million. A CMAR alternative project delivery method is planned for Phase 1A/1B and Phase 2 (under a separate contract).</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 63,350,000			A. Preliminary Plans	\$ 2,100,000	
B. Design Fees	6,000,000			B. Final Plans	2,732,500	
C. Moveable Equipment	1,900,000			C. Construction Costs	73,167,500	
D. Project Contingency	6,100,000					
E. Miscellaneous Costs	650,000					
TOTAL		\$ 78,000,000		TOTAL		\$ 78,000,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds / TBD	Other Local Funding / TBD	Private Gifts / TBD	Revenue Bonds / TBD	Totals by Year
Prior Years	\$ -	-	\$ 800,000	\$ -	\$ -	\$ 800,000
Current Year	-	-	2,000,000	8,000,000	5,125,000	15,125,000
FY 2026	-	-	2,900,000	8,000,000	5,875,000	16,775,000
FY 2027	-	-	5,900,000	9,350,000	10,000,000	25,250,000
FY 2028	-	-	5,900,000	11,150,000	3,000,000	20,050,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 17,500,000	\$ 36,500,000	\$ 24,000,000	\$ 78,000,000



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wilkins Stadium Expansion - Phase I						
<b>3. Project Description and Justification:</b>						
<p>The Phase 1 expansion project is of a larger master plan for the existing 5,500 square foot stadium that was built in 1998. The Phase 1 expansion will include a new approx. 12,000 gsf team facility and 14,400 gsf indoor infield facility that will be located on the west side of the stadium adjacent to the Heskett Center. The team facility will include a new locker room, coach's locker room, classroom, team room, athletic training room, staff offices, break room, work room, and team laundry room. The indoor facility will include a full indoor infield, nets for indoor batting cages, storage areas, and a small tech area to view video replay of practice and in-game replays.</p> <p>The current stadium facility does not have the team amenities and indoor practice areas that are prevalent in other top 50 softball programs around the country. This facility expansion will show potential recruits that Wichita State is invested in softball and will allow those recruits to flourish as student-athletes once they are on our campus. This upgrade will allow Wichita State to compete for talent from both a coaching and student-athlete perspective and continue to build on its reputation as a top-tier softball program.</p> <p>Funding for the project is through private gifts and from the Board of Trustees. A CMAR project delivery method will be used. The project will be separated into two construction phases to maintain outdoor practice facilities while the indoor facility is being constructed.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 7,400,000	A. Preliminary Plans	\$ 240,450			
B. Design Fees	687,000	B. Final Plans	334,550			
C. Moveable Equipment	325,000	C. Construction Costs	9,075,000			
D. Project Contingency	730,000					
E. Miscellaneous Costs	508,000					
<b>TOTAL</b>	<b>\$ 9,650,000</b>	<b>TOTAL</b>	<b>\$ 9,650,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Other Local Funding	Private Gifts	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Current Year	-	-	3,250,000	1,000,000	-	4,250,000
FY 2026	-	-	-	5,150,000	-	5,150,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ 6,150,000</b>	<b>\$ -</b>	<b>\$ 9,650,000</b>

<b>1. Project Title:</b>				<b>2. Priority</b>		
McKnight Printmaking Ventilation Project						
<b>3. Project Description and Justification:</b>						
<p>Accreditation visits identified addressing the ventilation deficiencies in the printmaking classrooms in McKnight Art Center as a priority in the program review. A study was initiated in 2022 to identify options to improve the system. This project scope will improve the ventilation in the printmaking classrooms in the McKnight Art Center building. The project is needed to improve health and safety for students and faculty in the classrooms and to meet the accreditation requirements for the Printmaking program. The existing layout of the second-floor printmaking classrooms is not conducive to an efficient exhaust and ventilation system configuration. The classrooms will be reconfigured with new walls to provide a more efficient layout for equipment and printmaking processes. New ventilation (DOAS units and associated exhaust) will be provided to remove the contaminants in the space associated with the printmaking processes. The existing HVAC system serving the second floor is at the end of the equipment service life. It will be updated on the second floor to accommodate the remodeled configuration as well as addressing a deferred maintenance item for the building. It is anticipated that the Printmaking equipment will need to be relocated during the project to an alternate location to ensure the continuity of the program during construction. This alternate location is still being determined.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	2,310,000	A. Preliminary Plans	\$	87,500	
B. Design Fees		250,000	B. Final Plans		115,600	
C. Moveable Equipment		50,000	C. Construction Costs		2,578,900	
D. Project Contingency		110,000				
E. Miscellaneous Costs		62,000				
TOTAL		\$	2,782,000	TOTAL \$ 2,782,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	University Funds	Other	Totals by Year
Prior Years	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Current Year	-	-	2,307,000	-	-	2,307,000
FY 2026	-	-	200,000	200,000	-	400,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,582,000	\$ 200,000	\$ -	\$ 2,782,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Henrion HVAC Improvements - Phase 3 and 4						
<b>3. Project Description and Justification:</b>						
<p>Over the past three years, Wichita State University has invested just under \$2 million in two separate projects to improve the health and safety of Henrion Hall by improving ventilation and dust collection in the ceramics, sculpture, and foundry areas in the building. This project includes the scope of work required to provide central heating, air conditioning, and ventilation to the remainder of the building (approx. 29,000 sf) to address the additional deferred maintenance HVAC items. Following the recent Phase 1 and 2 work in the building, a study was conducted by PEC in 2023 to outline the scope of work needed for this project. The recommendations have been separated into two phases to allow the overall scope to be separated out into two smaller phases if needed based on available funding.</p> <p>Phase 3 would be contained to the west portion of the building and include addition of a chilled water plant, paving Modifications to the south drive to accommodate a fire lane, heating water boiler plant, HVAC system to serving the west gym, and electrical infrastructure upgrades to support the proposed Phase 3 and Phase 4 HVAC equipment. Phase 4 would encompass the remainder of the non-central air-conditioned spaces including airside HVAC upgrades, dust collectors and make up air units at east end of building, electrical scope to support the HVAC upgrades, and the removal and replacement of ceilings required to support the HVAC and Electrical work.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,250,000	A. Preliminary Plans	\$ 113,750			
B. Design Fees	325,000	B. Final Plans	151,250			
C. Moveable Equipment	-	C. Construction Costs	3,735,000			
D. Project Contingency	325,000					
E. Miscellaneous Costs	100,000					
<b>TOTAL</b>	<b>\$ 4,000,000</b>	<b>TOTAL</b>	<b>\$ 4,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	University Funds	Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	500,000	-	-	-	-	500,000
FY 2026	2,000,000	-	-	-	-	2,000,000
FY 2027	1,500,000	-	-	-	-	1,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority</b>				
Geology Building Remodel + Addition						
<b>3. Project Description and Justification:</b>						
<p>As part of the KBOR initiative to improve space utilization and address the deferred maintenance backlog on campus, WSU is proposing to consolidate two departments currently housed in separate buildings (Department of Geology (Geology Building) and Department of Anthropology (Neff Hall)) into one shared facility. The Geology Building (approx. 39,400 gsf) has been identified as a space with opportunities for more efficient use. Both buildings were built in the 1950s and are in need of building systems upgrades although the condition of the Geology Building (FCI .21) is better than the Neff Building (FCI .59). The project entails remodeling the Geology Building to co-locate the departments and address the existing deferred maintenance issues including adding a fire suppression system throughout the building. The Holmes Museum of Anthropology, run by the Department of Anthropology, contains artifacts that have more stringent temperature and humidity requirements than the typical department space and require specialized HVAC systems. It is proposed that an 10,000 gsf addition be built on the south side of the Geology Building to house the museum and associated support spaces and allow the specialized HVAC system to serve a limited portion of the building. Following the completion of work in the Geology Building, Neff Hall would be demolished and replaced by an expanded quad east of the Rhatigan Student Center. The anticipated cost of the project including construction, soft costs, and the demolition of Neff Hall and associated site work is approximately \$18.5 million. The project will be funded by EBF funds and revenue bonds and construction will be phased to allow for building occupancy to be maintained throughout.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 14,500,000	A. Preliminary Plans	\$ 588,000			
B. Design Fees	1,680,000	B. Final Plans	777,000			
C. Moveable Equipment	500,000	C. Construction Costs	17,135,000			
D. Project Contingency	1,400,000					
E. Miscellaneous Costs	420,000					
TOTAL \$ 18,500,000		TOTAL \$ 18,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Revenue Bonds	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	750,000	-	-	750,000
FY 2026	-	-	-	10,000,000	-	10,000,000
FY 2027	-	-	-	7,750,000	-	7,750,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 750,000	\$ 17,750,000	\$ -	\$ 18,500,000

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Emporia State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
1, 4	Nursing Department and Student Wellness Facility	ARPA / EBF / SGF (Demo) / UF / PG	\$22,383,281	\$ 1,696,581	\$ 13,351,000	\$ 7,335,700	\$ -	\$ -	\$ -	\$ -	\$ -
5	East Chiller Project and Other Deferred Maintenance Measures	EBF / SGF (Renewal) / DEBT (RB)	13,360,000	3,159,400	9,000,000	1,200,600	-	-	-	-	-
1, 2	King Hall Theatre Renovation and Art Addition	EBF/ PG / UF	4,945,000	1,000,000	-	750,000	2,695,000	500,000	-	-	-
4	Razing Morse South and Southeast	SGF (Demo)	2,764,258	-	45,000	968,500	1,750,758	-	-	-	-
2	Soccer Pitch Turf Project	PG	4,318,000	-	-	3,100,000	1,218,000	-	-	-	-
1	West Campus Chiller Plant	EBF / TBD	10,000,000	-	-	-	-	5,000,000	5,000,000	-	-
2	Welch Stadium East Side Renovation	TBD	11,050,000	-	-	8,500,000	2,550,000	-	-	-	-
1	Health, Physical Education and Recreation Building - Sports Performance Facility Addition	PG	15,015,103	-	-	10,000,000	5,015,103	-	-	-	-
1	Indoor Practice Facility	PG	30,480,000	-	-	5,480,000	12,000,000	13,000,000	-	-	-
1, 2	Stormont Maintenance Facility Upgrade	EBF / PG	4,100,000	-	-	3,100,000	1,000,000	-	-	-	-
2	Glennen Baseball Outfield Turf - Expand to all Trusler projects	PG	2,330,450	-	-	1,600,000	730,450	-	-	-	-
1	Expansion of Hutchinson Pavilion	PG	6,966,000	-	-	-	-	3,966,000	3,000,000	-	-
<b>Totals</b>			<b>\$127,712,092</b>	<b>\$5,855,981</b>	<b>\$22,396,000</b>	<b>\$42,034,800</b>	<b>\$26,959,311</b>	<b>\$22,466,000</b>	<b>\$8,000,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>				<b>2. Priority:</b>		
Nursing Department and Student Wellness Facility						
<b>3. Project Description and Justification:</b>						
<p>Modification approved by KBOR at November, 2022 board meeting: Change from renovation to demolition and new construction.</p> <p>-Why the change: During the programming phase of the nursing program relocation project, it was determined that although Morse Central could be renovated to meet the program's needs, it posed significant challenges. This exercise showed that we were "trying to make the program fit in the existing space, not fitting the program's needs into an ideal space for learning."</p> <p>-New plan: Demolish existing Morse Central and relocate the Department of Nursing from a leased off-campus facility (Cora Miller Hall) into a new building planned for the main campus. The University also plans to move the symbiotic functions of the Student Wellness Center out of existing underutilized space on campus into the new facility creating a combined health services and education building with a +/- 32,000 square foot facility. This demolition and consolidation will allow ESU to be positioned to continue campus space optimization and utilization opportunities in adjacent buildings.</p> <p>-Demolition to be partially funded by allocated SGF demolition funds.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	17,319,144	A. Preliminary Plans	\$	80,000	
B. Design Fees		1,655,287	B. Final Plans		1,575,287	
C. Moveable Equipment		854,200	C. Construction Costs		20,727,994	
D. Project Contingency		993,172				
E. Miscellaneous Costs		1,561,478				
TOTAL		\$	22,383,281	TOTAL \$		22,383,281
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Demolition)	Bond	Educational Building Fund	University Funds & Private Gifts	ARPA	Totals by Year
Prior Years	\$ 766,271	\$ -	\$ -	\$ -	\$ 930,310	\$ 1,696,581
Current Year	-	-	1,386,000	7,895,310	4,069,690	13,351,000
FY 2026	-	-	-	7,335,700	-	7,335,700
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 766,271	\$ -	\$ 1,386,000	\$ 15,231,010	\$ 5,000,000	\$ 22,383,281

<b>1. Project Title:</b>			<b>2. Priority:</b>			
East Chiller Project and Other Deferred Maintenance Measures						
<b>3. Project Description and Justification:</b>						
<p>-Execute Energy Services contract with Trane Technologies to perform multiple Energy Conservation Measures (ECM) under K.S.A. 75-37,125 and current KBOR policy with intent to bond or Certificate of Participation under K.S.A. 74-890.</p> <p>-In keeping with KS Legislature and KBOR efforts to reduce deferred maintenance, ESU plans to perform multiple Energy Conservation Measures at \$13.36M. This will focus on centralizing chilled water production, upgrade HVAC controls and efficiencies, upgrade all non-LED light to LED campus wide, and reduce risk by replacing, end of life, high-risk electrical service.</p> <p>-Will provide redundancy for cooling facilities, reduce energy consumption, lower carbon footprint remove remaining R22 refrigerant from campus (R22 has been being phased out since 2010).</p> <p>-Investment Grade Audit shows an annual utility savings of over \$363,000 in year 1 to over \$690,000 in year 20 totaling in excess of \$10.2 million over 20 years.</p> <p>-Project will reduce deferred maintenance over the next 10 years by \$10M.</p> <p>-ESU will receive an estimated \$802,000 in Inflation Reduction Act incentive that will be applied to the debt service.</p> <p>-Chiller plant will serve new Nursing and Student Wellness building set to open in Fall 2025.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 11,056,300		A. Preliminary Plans	\$	-	
B. Design Fees	935,200		B. Final Plans		935,200	
C. Moveable Equipment	32,500		C. Construction Costs		12,424,800	
D. Project Contingency	1,336,000					
E. Miscellaneous Costs	-					
	TOTAL \$ 13,360,000			TOTAL \$	13,360,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Payment Discount	Debt Financing	Totals by Year
Prior Years	\$ 2,550,000	\$ -	\$ 419,400	\$ 190,000	\$ -	\$ 3,159,400
Current Year	-	-	-	-	9,000,000	9,000,000
FY 2026	-	-	-	-	1,200,600	1,200,600
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,550,000	\$ -	\$ 419,400	\$ 190,000	\$ 10,200,600	\$ 13,360,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
King Hall Theatre Renovation and Art Addition						
<b>3. Project Description and Justification:</b>						
<p>This project will make significant improvements to the Art Department and will leverage donor interest. Based on requested improvements and identified deferred maintenance in the existing structure, the following scope has been developed:</p> <p>Rehab and repair original 1964 finishes and mechanical, electrical, plumbing systems in student teaching spaces and underneath theatre; install new paint booth with proper exhaust for use of aerosol paints, ceramic coatings, clay dust, and other particulate matter applied to artwork; install equipment and ductwork to meet current fresh air requirements as stated in the art program accreditation review documents; and develop teaching labs that meet the needs as specified in the accreditation review that includes minor expansion of certain studios.</p> <p>Examine the feasibility of combining art and theatre spaces from five different buildings back into King Hall. This would be an approximate 10,000 square foot addition. This addition would include the razing of nearly 6,000 square feet of other buildings.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,500,000	A. Preliminary Plans	\$ 10,000			
B. Design Fees	245,000	B. Final Plans	235,000			
C. Moveable Equipment	500,000	C. Construction Costs	4,700,000			
D. Project Contingency	700,000					
E. Miscellaneous Costs	-					
TOTAL \$ 4,945,000		TOTAL \$ 4,945,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Other University Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Current Year	-	-	-	-	-	-
FY 2026	-	-	750,000	-	-	750,000
FY 2027	-	-	120,000	500,000	2,075,000	2,695,000
FY 2028	-	-	-	500,000	-	500,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,870,000	\$ 1,000,000	\$ 2,075,000	\$ 4,945,000



**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Razing Morse South and Southeast						
<b>3. Project Description and Justification:</b>						
<p>These two former residence halls are both 60-year-old facilities with limited capacity for institutional growth. They are currently serving limited storage, academic, and student support functions. Razing these facilities will eliminate over \$6 million in deferred maintenance, improve the space utilization on campus, and reduce the overall footprint of ESU by 65,946 square feet.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,991,758	A. Preliminary Plans	\$ -			
B. Design Fees	75,000	B. Final Plans	75,000			
C. Moveable Equipment	-	C. Construction Costs	2,689,258			
D. Project Contingency	35,000					
E. Miscellaneous Costs	662,500					
TOTAL \$ 2,764,258		TOTAL \$ 2,764,258				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Demolition)	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	45,000	-	-	-	-	45,000
FY 2026	968,500	-	-	-	-	968,500
FY 2027	1,750,758	-	-	-	-	1,750,758
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,764,258	\$ -	\$ -	\$ -	\$ -	\$ 2,764,258

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Soccer Pitch Turf Project						
<b>3. Project Description and Justification:</b>						
<p>Emporia State's women's soccer pitch is located on the north end of campus. The current pitch consists of a natural grass field with seating and team benches on opposite sides of the field. The plan is to install artificial turf in order to allow use of the field even after inclement weather without worry of damage to the natural turf. Additional impacts include: improved academic performance; increased access for ESU intramurals and club teams; enhance nutritional challenges of student athletes; and enhance program awareness and community service by having more youth attend instructional camps, soccer/football games/track meets while learning the importance of sports and life. Scope of the project is a phased approach: Phase one is artificial turf and lights; Phase two is a stadium (includes seating, restrooms, locker rooms, press box, suites and concessions); and Phase three is a new video board. This will also reduce the annual maintenance requirements of maintaining natural turf.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,400,000	A. Preliminary Plans	\$ -			
B. Design Fees at 7%	238,000	B. Final Plans	238,000			
C. Moveable Equipment	-	C. Construction Costs	4,080,000			
D. Project Contingency at 20%	680,000					
E. Miscellaneous Costs	-					
TOTAL \$ 4,318,000		TOTAL \$ 4,318,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	3,100,000	-	3,100,000
FY 2027	-	-	-	1,218,000	-	1,218,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 4,318,000	\$ -	\$ 4,318,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
West Campus Chiller Plant						
<b>3. Project Description and Justification:</b>						
<p>Create a new chiller plant to consolidate chilled water service for five buildings that each contain one or more chillers.</p> <ul style="list-style-type: none"> <li>-The average age of the chillers is nearing the end of their useful life (94%). A one for one replacement is expensive due to bringing the mechanical rooms up to current code requirements.</li> <li>-75% of the chillers use R22 freon. This refrigerant is being phased out and becoming expensive and contributes to ozone depletion and global warming.</li> <li>-Consolidation of the chillers will facilitate the decarbonization process using more efficient technologies (ice storage, newer and safer refrigerants, controls, and compressors).</li> <li>-Provide chilled water redundancy. Although some buildings contain more than one chiller, those chillers only service a portion of the building and cannot support other areas if there is a failure.</li> <li>-Updated control of the system, improving its reliability providing better comfort and healthier air.</li> <li>-Reduce deferred and operational maintenance expenses.</li> </ul>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 9,075,000	A. Preliminary Plans	\$ -			
B. Design Fees	450,000	B. Final Plans	450,000			
C. Moveable Equipment	25,000	C. Construction Costs	9,550,000			
D. Project Contingency	450,000					
E. Miscellaneous Costs	-					
TOTAL		TOTAL				
\$ 10,000,000		\$ 10,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	1,000,000	-	4,000,000	5,000,000
FY 2029	-	-	1,000,000	-	4,000,000	5,000,000
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 8,000,000	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>			<b>2. Priority:</b>			
Welch Stadium East Side Renovation						
<b>3. Project Description and Justification:</b>						
<p>This structure is at end of life. This building has failing concrete that has been patched. Leaks have eroded the steel structure below the grandstands. Several options have been developed to address this:</p> <p>1) Remove entire structure and build a new grandstand;                  2) Keep historic stone walls, remove failing concrete risers, keep interior built out spaces, and install new precast risers; or                  3) Keep historic stone walls, gut everything inside, and install aluminum bleachers.</p> <p>Project costs will be refined as scope is determined.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	8,500,000	A. Preliminary Plans	\$	85,000	
B. Design Fees		850,000	B. Final Plans		765,000	
C. Moveable Equipment		-	C. Construction Costs		10,200,000	
D. Project Contingency		1,700,000				
E. Miscellaneous Costs		-				
		<b>TOTAL</b>			<b>TOTAL</b>	<b>\$ 11,050,000</b>
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	8,500,000	8,500,000
FY 2027	-	-	-	-	2,550,000	2,550,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,050,000</b>	<b>\$ 11,050,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Health, Physical Education and Recreation Building - Sports Performance Facility Addition						
<b>3. Project Description and Justification:</b>						
<p>A number of ESU alumni have expressed an interest in improving the athletics facilities for the university with emphasis on the football program. Other MIAA athletic facilities around the conference have been upgraded to the point that recruiting student-athletes to ESU programs are being impacted. Improvements planned include new expanded multisport weight room with 16 stations, large auditorium-style team meeting room that will seat 140, team and coaches' meeting rooms, study hall/lounge, recruitment/alumni/booster space with a capacity of 200, expanded football locker room for 120 players with associated lounge and food area, expanded training area, new offices for coaches, staff and students, expanded coaches' locker room, relocated football equipment room, and a game day tunnel/experience. The previous weight room will allow for additional academic space for the growing Athletic Training academic program. The relocation of the coaching staff into the new addition will free up space for Health, Physical Education and Recreation faculty and graduate assistants, some of who are now officed in former storage and maintenance rooms. The project costs below are based on preliminary plans and will be modified as the project scope and fundraising are refined. Subsequent changes will be annotated in the forthcoming program statement.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 12,207,800	A. Preliminary Plans	\$ 80,000			
B. Design Fees	915,585	B. Final Plans	835,585			
C. Moveable Equipment	670,938	C. Construction Costs	14,099,518			
D. Project Contingency	1,220,780					
E. Miscellaneous Costs	-					
TOTAL \$ 15,015,103		TOTAL \$ 15,015,103				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	10,000,000	-	10,000,000
FY 2027	-	-	-	5,015,103	-	5,015,103
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,015,103	\$ -	\$ 15,015,103

<b>1. Project Title:</b>				<b>2. Priority:</b>			
Indoor Practice Facility							
<b>3. Project Description and Justification:</b>							
<p>The Athletic department, as well as many ESU Alumni, have expressed a desire for an indoor practice facility to accommodate year-round training and conditioning during unpredictable weather. Preliminary analysis has identified an acute need for an indoor football practice facility, indoor soccer field, and an indoor track facility. The initial scope currently includes a full-sized combined football and soccer field along with some bleacher seating. Also included are a 200-meter banked indoor track with spectator seating. Support facilities include restrooms, lobby area, and an indoor connection to the adjacent Health, Physical Education and Recreation Building. The overall facility would encompass approximately 172,000 square feet. Preliminary estimates have a budget of \$20,000,000 - \$30,000,000.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	24,000,000	A. Preliminary Plans	\$	-		
B. Design Fees at 7%		1,680,000	B. Final Plans		1,680,000		
C. Moveable Equipment		-	C. Construction Costs		28,800,000		
D. Project Contingency @ 20%		4,800,000					
E. Miscellaneous Costs		-					
TOTAL		\$	30,480,000	TOTAL		\$	30,480,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2026	-	-	-	5,480,000	-	5,480,000	
FY 2027	-	-	-	12,000,000	-	12,000,000	
FY 2028	-	-	-	13,000,000	-	13,000,000	
FY 2029	-	-	-	-	-	-	
FY 2030	-	-	-	-	-	-	
Subsequent Yrs	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 30,480,000	\$ -	\$ 30,480,000	

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Stormont Maintenance Facility Upgrade						
<b>3. Project Description and Justification:</b>						
<p>Stormont Maintenance Facility currently houses the operations of the University Facilities Department (Physical Plant Shops, Building Maintenance, etc.). Initially the plan was to build a new Facilities building and move an academic program into the current space. With the space utilization study, facilities' condition report and fiscal realities, ESU has determined a more viable solution is to upgrade the existing Stormont Maintenance Center. Stormont Maintenance Center is a 29,922 GSF facility and is centrally located on campus. Remodeling the existing structure will create a safer campus environment for facility employees and campus pedestrians. This project would also consolidate three existing 56-year old storage buildings with one larger storage facility for materials and equipment. This project will address \$2.5 million in deferred maintenance. A Project Program document will be developed based on the Campus Master Plan and will be presented for review and approval. The FY2026 component of this project would provide preliminary and final planning for the project.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,747,000	A. Preliminary Plans	\$ 80,000			
B. Design Fees	287,000	B. Final Plans	207,000			
C. Moveable Equipment	410,000	C. Construction Costs	3,813,000			
D. Project Contingency	656,000					
E. Miscellaneous Costs	-					
TOTAL \$ 4,100,000		TOTAL \$ 4,100,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	3,100,000	-	-	3,100,000
FY 2027	-	-	-	1,000,000	-	1,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 3,100,000	\$ 1,000,000	\$ -	\$ 4,100,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2024

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Turf Glennen Baseball Outfield						
<b>3. Project Description and Justification:</b>						
<p>Glennen Field is host to Emporia State's men's baseball program located in Trusler Sports Complex. The complex was built in 1993 and also houses the women's softball program and two other fields.</p> <p>The current field consists of an artificial turf infield with natural grass outfield. The infield turf was replaced in February 2023 as it had reached its end of life. The plan is to install artificial turf in the outfield in order to allow use of the field even after inclement weather. This will provide our baseball team the ability to take full advantage of the NCAA season with on-field practice, which doesn't occur with the natural turf.</p> <p>This will also reduce the annual maintenance requirements of maintaining natural turf.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,835,000	A. Preliminary Plans	\$ -			
B. Design Fees at 7%	128,450	B. Final Plans	128,450			
C. Moveable Equipment	-	C. Construction Costs	2,202,000			
D. Project Contingency at 20%	367,000					
E. Miscellaneous Costs	-					
TOTAL \$ 2,330,450		TOTAL \$ 2,330,450				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	1,600,000	-	1,600,000
FY 2027	-	-	-	730,450	-	730,450
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 2,330,450	\$ -	\$ 2,330,450



<b>1. Project Title:</b>				<b>2. Priority:</b>			
Expansion of Hutchinson Pavilion							
<b>3. Project Description and Justification:</b>							
<p>The Hutchinson Pavilion was added to the west side of Welch stadium in 1997 to provide for premium seating and suites for an improved fan experience as well as an improved, accessible press box and coaches' viewing area. The proposed addition will expand the pavilion at ground level and second floor to increase capacity for premium seating and suites. Additions to the ground level will triple the amount of indoor "theatre" seating, as well as provide more covered arcade area and a retail "Hornet Gear" location. Upper level improvements include six additional private suites, improved amenities, and an additional large meeting and catering space. Initial projections have a budget of \$4,000,000 - \$5,000,000.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	4,911,030	A. Preliminary Plans	\$	-		
B. Design Fees	\$	835,920	B. Final Plans		835,920		
C. Moveable Equipment	\$	696,600	C. Construction Costs		6,130,080		
D. Project Contingency	\$	522,450					
E. Miscellaneous Costs	\$	-					
TOTAL		\$	6,966,000	TOTAL		\$	6,966,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	3,966,000	-	3,966,000	
FY 2029	-	-	-	3,000,000	-	3,000,000	
FY 2030	-	-	-	-	-	-	
Subsequent Yrs	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 6,966,000	\$ -	\$ 6,966,000	

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency: **Pittsburg State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
4	Kelce Hall Selected Demolition	EBF / T / PG / SGF (Demo)	\$ 1,500,000	\$ -	\$ -	\$ -	\$800,000	\$700,000	\$ -	\$ -	\$ -
5	Utility Tunnel Repairs	EBF / SGF (Renewal)	6,000,000	500,000	3,000,000	2,500,000	-	-	-	-	-
4	Campus Consolidation/Shirk Demolition	EBF / SGF (Demo)	2,000,000	-	1,500,000	500,000	-	-	-	-	-
1	Outdoor Track Complex	PG	10,000,000	-	-	2,000,000	8,000,000	-	-	-	-
1	Gorilla Rising - College of Business	ARPA / GF (FED,ST) / HTC / PG	34,000,000	2,000,000	21,200,000	5,800,000	5,000,000	-	-	-	-
1	Tyler Prove-Out Facility	GF (FED,ST) / PG	21,628,753	500,000	12,308,998	100,000	719,755	8,000,000	-	-	-
2	Heckert/Yates Science Lab Renovations	GF (FED,ST) / PG / EBF	12,000,000	-	6,000,000	3,000,000	3,000,000	-	-	-	-
2	Axe Library Student Success Center Expansion	SGF (Renewal) / EBF	2,251,254	1,800,000	451,254	-	-	-	-	-	-
5	McCray VRF	EBF	2,129,870	1,597,403	532,468	-	-	-	-	-	-
5	Recreation Center Roof Recover	SGF (Renewal)	1,618,500	809,250	809,250	-	-	-	-	-	-
3	Block 22 Acquisition	GF (FED,ST) / PG / UR	7,000,000	-	7,000,000	-	-	-	-	-	-
4	Whitesitt Hall Selected Demolition	EBF	2,000,000	-	-	-	-	-	1,000,000	1,000,000	-
5	Carnie Smith Stadium Upgrades	PG	2,000,000	-	-	200,000	300,000	500,000	500,000	500,000	-
<b>Totals</b>			<b>\$ 104,128,377</b>	<b>\$ 7,206,653</b>	<b>\$ 52,801,970</b>	<b>\$ 14,100,000</b>	<b>\$ 17,819,755</b>	<b>\$ 9,200,000</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>

Note: Refer to KBOR DA 418A-1 for funding source abbreviations.

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kelce Hall Selected Demolition						
<b>3. Project Description and Justification:</b>						
<p>The opportunity to pursue a new facility for the Kelce College of Business as part Gorilla Rising's downtown living-learning community will leave PSU with little use for much of the existing 62,688 GSF facility known as Kelce Hall. Kelce Hall was built as a high school in 1950 and has served the Kelce College of Business and PSU's Information and Technology Services since a 1970's remodel. Once the College of Business relocates, a selective demolition eliminates approximately 45,000 GSF from a facility receiving the lowest condition grade on KBOR's Deferred Maintenance Study and will leave only the self-contained former gymnasium now housing PSU's Information and Technology Service.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,400,000	A. Preliminary Plans	\$ 35,000			
B. Design Fees	100,000	B. Final Plans	45,000			
C. Moveable Equipment	-	C. Construction Costs	1,420,000			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL		TOTAL				
	\$ 1,500,000		\$ 1,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	EBF / Tuition / Private / Gifts / SGF (Demo)	Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	800,000	-	-	800,000
FY 2028	-	-	700,000	-	-	700,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

<b>1. Project Title:</b>				<b>2. Priority:</b>		
Utility Tunnel Repairs						
<b>3. Project Description and Justification:</b>						
<p>The Pittsburg State University campus core is serviced by a system of utility tunnels ranging in age from seven years to over a century. The steam line failures experienced in 2019 and tunnel conditions witnessed during a 2020 utility project prioritized a study to address the failing tunnels and steam lines. A century-old tunnel leading directly from the Physical Plant's central boilers is prioritized for replacement. Additional segments of tunnels are ranked in priority for phased projects to address the critical deferred maintenance needs in the tunnel system impacting multiple buildings on the core campus.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	5,091,000		A. Preliminary Plans	\$	155,050
B. Design Fees		443,000		B. Final Plans		202,650
C. Moveable Equipment		-		C. Construction Costs		5,642,300
D. Project Contingency		400,000				
E. Miscellaneous Costs		66,000				
TOTAL		\$	6,000,000	TOTAL		\$ 6,000,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
Current Year	1,000,000	-	2,000,000	-	-	3,000,000
FY 2026	500,000	-	2,000,000	-	-	2,500,000
FY 2027						
FY 2028	-	-		-	-	-
FY 2029	-	-		-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,500,000	\$ -	\$ 4,500,000	\$ -	\$ -	\$ 6,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Campus Consolidation Project / Shirk Demolition						
<b>3. Project Description and Justification:</b>						
<p>Utilization and Deferred Maintenance studies have increased campus resolve to close the complex in order to reduce campus footprint and utility costs. Shirk Hall was built in 1958 as a men's residence hall, and Shirk Annex followed in 1963. For more than 30 years, the complex has housed administrative offices, research programs, University Police and Parking Services, leased spaces, storage, and varied campus initiatives, including PSU's public radio station. Only one leasee and two university occupants remain in the building after University Development relocated in 2022. PSU is working to identify alternate locations for the remaining occupants in order to reduce campus utility and maintenance square footages by over 53,000 GSF. As the project continues, an evaluation of other reduction opportunities on campus will be completed.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,830,000	A. Preliminary Plans	\$ 52,500			
B. Design Fees	150,000	B. Final Plans	67,750			
C. Moveable Equipment	-	C. Construction Costs	1,879,750			
D. Project Contingency	15,000					
E. Miscellaneous Costs	5,000					
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>TOTAL</b>	<b>\$ 2,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	1,000,000	-	500,000	-	-	1,500,000
FY 2026	-	-	500,000	-	-	500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Outdoor Track Complex						
<b>3. Project Description and Justification:</b>						
<p>The Outdoor Track Complex resulted from the dedication of PSU's donor base and the community excitement generated by events hosted at the adjacent Robert W. Plaster Center, Weede Physical Education Building, Bicknell Family Center for the Arts, and surrounding grounds. The region currently lacks a venue to host regional and national track meets, and the synergies of the available site make the project a viable feature that could generate revenue for the city, county, and region while supporting and growing PSU's already successful track and field programs. Momentum for an outdoor track complex only grew after the campus began hosting the Four State Farm Show. A donor group is working with a design team to develop a concept that will be used to seek KBOR approval for this privately funded Athletics project.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,000,000	A. Preliminary Plans	\$ 280,000			
B. Design Fees	800,000	B. Final Plans	400,000			
C. Moveable Equipment	100,000	C. Construction Costs	9,320,000			
D. Project Contingency	300,000					
E. Miscellaneous Costs	800,000					
TOTAL \$ 10,000,000		TOTAL \$ 10,000,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	Student Fee/Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	2,000,000	-	2,000,000
FY 2027	-	-	-	8,000,000	-	8,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000

<b>1. Project Title:</b>				<b>2. Priority:</b>		
Gorilla Rising - College of Business						
<b>3. Project Description and Justification:</b>						
<p>Project Gorilla Rising will create a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg with a seamless connection between the central business district and main campus. Utilizing the existing space within Block 22, as well as other adjacent and historically significant buildings, this district will build a new home for the Kelce College of Business and its expanded programming with the flexibility to implement active learning strategies and experiential pedagogies used in modern business education. Project Gorilla Rising will grow and enhance PSU's relationships with corporations, manufacturers, city, community, and other partners in educating the next generation of business leaders in a rapidly changing environment.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 29,000,000	A. Preliminary Plans	\$ 1,050,000			
B. Design Fees	3,000,000	B. Final Plans	1,390,000			
C. Moveable Equipment	200,000	C. Construction Costs	31,560,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	800,000					
TOTAL		\$ 34,000,000	TOTAL		\$ 34,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Current Year	-	-	-	21,200,000	-	21,200,000
FY 2026	-	-	-	5,800,000	-	5,800,000
FY 2027	-	-	-	5,000,000	-	5,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ 34,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Tyler Prove-Out Facility						
<b>3. Project Description and Justification:</b>						
<p>In 2007, KPRC moved into the Tyler Research Center, a 22,000 SF stand-alone research building constructed expressly for polymer research. In 2012, PSU was successful in securing state funding to establish a new academic program in polymer chemistry. Continued growth resulted in rebranding to the National Institute for Materials Advancement (NIMA). In 2022, PSU received approval to expand the building to create and equip NIMA's Prove-Out Facility. The university hired a design team via an RFQ to develop a program for KBOR approval and potential construction. The programming process and potential for additional funding sources to build upon the current momentum inspired NIMA and its partners to seek increasing the original budget from \$8M to approximately \$13M for an anticipated 22,000 SF phase 1 and include a nearly \$9M 13,650 SF phase 2 providing the potential for what may end up being a phased \$22M total project within the next five years. PSU is pursuing an aggressive construction schedule for phase 1 in order to avoid additional construction escalation and start serving students, local, and regional entrepreneurs and businesses with this much-needed Prove-Out Facility.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 12,912,484	A. Preliminary Plans	\$ 467,755			
B. Design Fees	1,336,442	B. Final Plans	728,999			
C. Moveable Equipment		C. Construction Costs	20,432,000			
D. Project Contingency	4,827,834					
E. Miscellaneous Costs	2,551,993					
TOTAL		TOTAL				
	\$ 21,628,753		\$ 21,628,753			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Current Year	-	-	-	12,308,998	-	12,308,998
FY 2026				100,000		100,000
FY 2027				719,755		719,755
FY 2028				8,000,000		8,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 21,628,753	\$ -	\$ 21,628,753



<b>1. Project Title:</b>		<b>2. Priority:</b>				
Heckert/Yates Science Lab Renovations						
<b>3. Project Description and Justification:</b>						
<p>Heckert Wells and Yates share a connecting atrium and house PSU's School of Science and Mathematics on the core campus. Yates is a 40,698 GSF facility built in 1963. It is in fair condition thanks to replacement of windows, doors, HVAC systems, switchgear, and lighting, but its Mathematics and Physics labs and classrooms remain in near original condition. Heckert Wells is a 65,393 GSF facility built in 1984 after its predecessor was suddenly condemned. It is also in fair condition thanks to replacement of HVAC systems and switchgear, but its Chemistry and Biology labs, hallways, and restrooms remain in near original condition. Moreover, portions of the lab casework were salvaged from the condemned facility and predate their current home by 30 years. PSU proposes to redesign and upgrade these crucial facilities as a STEM eco-system to expand STEM education, make the facility more functional and attractive to today's students, and serve current needs for teaching and learning within this academic core. The School of Science and Mathematics provides basic support for the ecosystem that also includes the health sciences and engineering technology degree in addition to PSU's National Institute for Materials Advancement (NIMA) and National Center for Semiconductor Research and Testing (NCSRT).</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 10,600,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	1,000,000	B. Final Plans	455,000			
C. Moveable Equipment	100,000	C. Construction Costs	11,195,000			
D. Project Contingency	200,000					
E. Miscellaneous Costs	100,000					
TOTAL		TOTAL				
	\$ 12,000,000		\$ 12,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	500,000	5,500,000	-	6,000,000
FY 2026	-	-	1,500,000	1,500,000	-	3,000,000
FY 2027	-	-	1,500,000	1,500,000	-	3,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 3,500,000	\$ 8,500,000	\$ -	\$ 12,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Axe Library Student Success Center Expansion						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University contracted Clark Huesemann to expand the Student Success Center by building upon the firm's 2016 Master Plan for Axe Library. Campus groups met during the winter to make strategic decisions on how to deliver additional student services within a targeted footprint. Design selection forced serious conversations about the remaining lifespan and access to an original air handling unit servicing the project area. Additional HVAC conversations raised questions about an existing mix of direct expansion cooling units that had been added during previous renovations. Resulting construction documents included alternates to address the deferred maintenance HVAC needs. PSU was able to award a \$644,882 base bid and an \$850,000 HVAC alternate to replace the original and subsequent HVAC systems with a single new air handler unit. The project began in Fall 2023 for Summer 2024 completion. Renovation of an additional 2,000 SF at a cost of \$518,705 would allow for the remaining components of Student Success to complete before the Fall 2024 Semester.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,038,654	A. Preliminary Plans	\$ 53,410			
B. Design Fees	\$ 152,600	B. Final Plans	\$ 69,920			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,127,924			
D. Project Contingency	\$ 35,000					
E. Miscellaneous Costs	\$ 25,000					
TOTAL		\$ 2,251,254	TOTAL		\$ 2,251,254	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ 200,000	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,800,000
Current Year	\$ -	\$ -	\$ 451,254	\$ -	\$ -	\$ 451,254
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Yrs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	\$ 200,000	\$ -	\$ 2,051,254	\$ -	\$ -	\$ 2,251,254

<b>1. Project Title:</b>		<b>2. Priority:</b>				
McCray VRF						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University worked with Trane Technologies under its Kansas Cooperative Purchasing Delivery Contact to explore options to address ongoing HVAC issues with an early VRF system, now obsolete. The VRF system was added during a 2008 renovation of the 1929 facility as a means to air condition classrooms and faculty offices constrained by floor to floor heights inadequate to accommodate modern ductwork. Proven experience with the current VRF technology in similar campus buildings influenced PSU's decision to pursue Trane's recommendation to make the same investment at McCray. Trane will go through OFPM project reviews in late 2023 or early 2024 and obtain necessary equipment in 2024 in order to complete the installation during the summer of 2024. The new VRF system includes 56 indoor fan coil unites, 8 outdoor heat pump units, 4 controller boxes to replace 39 branch controllers, refrigerant piping, control wiring, and controls. The project construction cost is just over \$2M and will be funded by Educational Building Funds (EBF).</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,066,555	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	666			
C. Moveable Equipment	-	C. Construction Costs	2,129,204			
D. Project Contingency	50,000					
E. Miscellaneous Costs	13,315					
<b>TOTAL</b>	<b>\$ 2,129,870</b>	<b>TOTAL</b>	<b>\$ 2,129,870</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,597,403	\$ -	\$ -	\$ 1,597,403
Current Year	-	-	532,468	-	-	532,468
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,129,870</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,129,870</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Rec Center Roof Recover						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University worked with Alloy Architecture to address a failing modified bitumen roof at a facility serving student recreation, academic programs, and the Kansas National Guard. The existing roof has received numerous patches but remains a good candidate for a roof recover based on thermal scans. The 71,259 SF roof recover will allow the existing insulation and decking to remain, thereby reducing material waste and protecting wood courts, classrooms, and Armory spaces during installation. Insurance carrier FM Global recently instituted more rigorous recommendations for mitigating hail damage, and PSU will consider pursuing the recommendations via add alternates, potentially pushing total construction costs over \$1.5M. Maintenance Renewal will fund the work scheduled to begin in Spring 2024 and complete in Summer 2024. An existing MOA has potential for KSNG to reimburse a portion of the project costs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,274,250	A. Preliminary Plans	\$ 11,988			
B. Design Fees	34,250	B. Final Plans	15,913			
C. Moveable Equipment		C. Construction Costs	1,590,600			
D. Project Contingency	300,000					
E. Miscellaneous Costs	10,000					
<b>TOTAL</b>	<b>\$ 1,618,500</b>	<b>TOTAL</b>	<b>\$ 1,618,500</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ 809,250	\$ -	\$ -	\$ -	\$ -	\$ 809,250
Current Year	809,250	-	-	-	-	809,250
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 1,618,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,618,500</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Block 22 Acquisition						
<b>3. Project Description and Justification:</b>						
<p>In 2017, PSU joined the City to support redevelopment of four older buildings to form a downtown living-learning community. Construction on the \$18M project began the same spring and completed for Fall 2018 use. PSU leases the entire facility and has an option for purchase. This amazing, unique project has garnered attention across the State and beyond. Ninety-seven residential units on the upper floors of these buildings house 99 students. The ground floors house PSU's entrepreneurial efforts, including PSU's University Strategic Initiatives Division, a locally-owned coffee shop, bistro, restaurant, and decor shop, as well as co-working space and offices for elected officials. With Block 22, the entrepreneurial spirit and hub of both business and living space is returning to its original core location from which the City was built. Block 22 has led to greater revitalization for Pittsburg as well as endless learning opportunities for students. Acquisition of Block 22 will allow PSU to build upon this success and jump start its Project Gorilla Rising to build a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ -	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	337,500			
C. Moveable Equipment	-	C. Construction Costs	6,662,500			
D. Project Contingency	250,000					
E. Building Purchase	6,750,000					
<b>TOTAL</b>	<b>\$ 7,000,000</b>	<b>TOTAL</b>	<b>\$ 7,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Reserves	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	5,500,000	1,500,000	7,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 1,500,000</b>	<b>\$ 7,000,000</b>

<b>1. Project Title:</b>			<b>2. Priority:</b>			
Whitesitt Hall Selected Demolition						
<b>3. Project Description and Justification:</b>						
Utilization and Deferred Maintenance studies have increased campus resolve to reduce campus footprint and utility costs. Whitesitt Hall was built in 1912 and is the second oldest building on campus. Additions in 1957 and 1963 covered the south facade and created split floor levels without access to an elevator until a 1997 skybridge addition provided a circuitous path. The configuration of the 1963 addition and its deferred maintenance costs make it a good candidate for a targeted demolition. Removal of the 1963 and 1997 additions could eliminate 38,756 GSF of underutilized space from the existing total of 95,130 GSF to rightsize this academic building on the core campus. As the project continues, an evaluation of other reduction opportunities on campus will be evaluated.						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,800,000	A. Preliminary Plans	\$	70,000	
B. Design Fees		200,000	B. Final Plans		90,000	
C. Moveable Equipment		-	C. Construction Costs		1,840,000	
D. Project Contingency						
E. Building Purchase						
TOTAL		\$	2,000,000	TOTAL		\$
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Reserves	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	1,000,000	-	-	1,000,000
FY 2030	-	-	1,000,000	-	-	1,000,000
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

<b>1. Project Title:</b>				<b>2. Priority:</b>			
Carnie Smith Stadium Upgrades							
<b>3. Project Description and Justification:</b>							
<p>Carnie Smith Stadium consists of the original West Stands built in 1924 and the original East Stands built in 1940. Both sides and the field itself have had numerous modifications, including additions of skyboxes to the East in 2000 and the West in 2005. An original west skybox and press box dating from 1989 has a growing list of deferred maintenance and accessibility needs as well as enhancements necessary for a modern game day functions. Failing stadium lighting and sound systems need to be replaced, and the fire alarm system has been targeted for a comprehensive upgrade. University Athletics is considering whether to pursue a single large project or a series of phased improvements that could approach \$2,000,000.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,800,000	A. Preliminary Plans	\$	70,000		
B. Design Fees		200,000	B. Final Plans		90,000		
C. Moveable Equipment		-	C. Construction Costs		1,840,000		
D. Project Contingency							
E. Building Purchase							
TOTAL		\$	2,000,000	TOTAL		\$	2,000,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Reserves	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2026	-	-	-	200,000	-	200,000	
FY 2027	-	-	-	300,000	-	300,000	
FY 2028	-	-	-	500,000	-	500,000	
FY 2029	-	-	-	500,000	-	500,000	
FY 2030	-	-	-	500,000	-	500,000	
Subsequent Yrs	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2026 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Fort Hays State University**

Date: **July 1, 2024**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2025)	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Subsequent Years
2	<b>Forsyth Library Renovation</b>	EBF / FF / UIE / SGF (Renewal)	<b>\$27,700,000</b>	\$800,000	\$6,650,000	<b>\$11,650,000</b>	\$8,600,000	\$ -	\$ -	\$ -	-
5	<b>Gross Coliseum Parking Lot Replacement</b>	T / AUX (PF) / UF	<b>5,900,000</b>	100,000	200,000	<b>2,000,000</b>	3,600,000	-	-	-	-
1	<b>Bickle-Schmidt Athletic Complex</b>	PG / ARPA	<b>12,000,000</b>	100,000	2,000,000	<b>5,900,000</b>	4,000,000	-	-	-	-
5	<b>Gross Coliseum HVAC Improvements</b>	ARPA / EBF / UF / SGF (Renewal)	<b>11,400,000</b>	650,000	8,646,000	<b>2,104,000</b>	-	-	-	-	-
1,2	<b>Stroup Hall Addition</b>	SGF	<b>15,000,000</b>	-	-	<b>800,000</b>	9,000,000	5,200,000			
<b>Totals</b>			<b>\$72,000,000</b>	\$1,650,000	\$17,496,000	<b>\$22,454,000</b>	\$25,200,000	\$ 5,200,000	\$ -	\$ -	\$ -

*Note: Refer to KBOR DA 418A-1 for funding source abbreviations.*



<b>1. Project Title:</b>		<b>2. Priority</b>				
Forsyth Library Renovation						
<b>3. Project Description and Justification:</b>						
<p>This project provides for the complete renovation of this 105,000 gross square facility constructed in 1967. The planned scope of work includes complete renovation of all three levels, as well as complete replacement of the main building entrance. The University desires to transform Forsyth Library into a new Learning Commons, in order to better serve 21st century student needs.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 23,000,000	A. Preliminary Plans	\$ 735,000			
B. Design Fees	2,100,000	B. Final Plans	984,600			
C. Moveable Equipment	1,158,000	C. Construction Costs	25,980,400			
D. Project Contingency	650,000					
E. Miscellaneous Costs	792,000					
<b>TOTAL</b>	<b>\$ 27,700,000</b>	<b>TOTAL</b>	<b>\$ 27,700,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Current Year	1,516,000	-	1,134,000	4,000,000	-	6,650,000
FY 2026	1,134,000	1,000,000	1,516,000	8,000,000	-	11,650,000
FY 2027	-	-	1,600,000	7,000,000	-	8,600,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 2,650,000</b>	<b>\$ 1,000,000</b>	<b>\$ 5,050,000</b>	<b>\$ 19,000,000</b>	<b>\$ -</b>	<b>\$ 27,700,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Gross Coliseum Parking Lot Replacement						
<b>3. Project Description and Justification:</b>						
<p>This project provides for the replacement of (23)+ year old asphalt paving with new concrete paving. The existing asphalt paving is in poor condition with significant cracking, which has been repaired on previous occasions. Work includes complete removal of all paving supporting the 895 parking spaces and replacing it with new concrete paving, providing an additional (110) parking spaces and improving surface drainage.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,000,000	A. Preliminary Plans	\$ 70,000			
B. Design Fees	370,000	B. Final Plans	300,000			
C. Moveable Equipment	-	C. Construction Costs	5,530,000			
D. Project Contingency	375,000					
E. Miscellaneous Costs	155,000					
<b>TOTAL</b>	<b>\$ 5,900,000</b>	<b>TOTAL</b>	<b>\$ 5,900,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Tuition / Univ. Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Current Year	-	-	-	-	200,000	200,000
FY 2026	-	-	-	-	2,000,000	2,000,000
FY 2027	-	-	-	-	3,600,000	3,600,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,900,000</b>	<b>\$ 5,900,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Bickle-Schmidt Athletic Complex						
<b>3. Project Description and Justification:</b>						
<p>This project provides for a new 19,000 gross square foot facility to be an addition to the existing Indoor Training Facility. This two-story structure will house football locker rooms, showers, training room, offices, storage, and meeting rooms. The new structure will relocate existing football operations from East Stadium, which are undersized for current program needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 9,970,000	A. Preliminary Plans	\$ 300,000			
B. Design Fees	\$ 855,000	B. Final Plans	\$ 555,000			
C. Moveable Equipment	\$ 473,000	C. Construction Costs	\$ 11,145,000			
D. Project Contingency	\$ 500,000					
E. Miscellaneous Costs	\$ 202,000					
<b>TOTAL</b>	<b>\$ 12,000,000</b>	<b>TOTAL</b>	<b>\$ 12,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Current Year	-	-	-	2,000,000	-	2,000,000
FY 2026	-	-	-	5,900,000	-	5,900,000
FY 2027	-	-	-	4,000,000	-	4,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>	<b>\$ 12,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Gross Coliseum HVAC Improvements						
<b>3. Project Description and Justification:</b>						
<p>Work includes removing and replacing existing heating ductwork, air handlers and associated ancillary mechanical equipment associated with providing service to the "Bowl" area of Gross Coliseum. Work is also to include installation of air-conditioning to this area. This will include, but not be limited to a 500 ton chiller, associated equipment and required electrical service.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 9,890,000	A. Preliminary Plans	\$ 227,000			
B. Design Fees	827,000	B. Final Plans	600,000			
C. Moveable Equipment	-	C. Construction Costs	10,573,000			
D. Project Contingency	490,000					
E. Miscellaneous Costs	193,000					
<b>TOTAL</b>	<b>\$ 11,400,000</b>	<b>TOTAL</b>	<b>\$ 11,400,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	ARPA Funds	University Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
Current Year	382,000	-	1,814,000	5,000,000	1,450,000	8,646,000
FY 2026	-	-	1,551,000	-	553,000	2,104,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 382,000</b>	<b>\$ -</b>	<b>\$ 3,365,000</b>	<b>\$ 5,000,000</b>	<b>\$ 2,653,000</b>	<b>\$ 11,400,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Stroup Hall Addition						
<b>3. Project Description and Justification:</b>						
<p>Work provides for a 20,000 +/- gross square foot addition to Stroup Hall. Stroup Hall serves as home to the Nursing Department. Expedited student numbers have created a demand for additional classroom, lab, and office space. The project also includes space to house Allied Health and Neuromuscular Wellness programs which currently reside in Cunningham Hall, on West campus.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 12,000,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	1,025,000	B. Final Plans	675,000			
C. Moveable Equipment	700,000	C. Construction Costs	13,975,000			
D. Project Contingency	1,040,000					
E. Miscellaneous Costs	235,000					
TOTAL	\$ 15,000,000	TOTAL	\$ 15,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	ARPA Funds	User Fees (Parking)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2026	800,000	-	-	-	-	800,000
FY 2027	9,000,000	-	-	-	-	9,000,000
FY 2028	5,200,000	-	-	-	-	5,200,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000