

Highlights of System Enrollments

Cynthia Farrier Director of Data, Research and Planning March 15, 2017

kansasregents.org => Data => System Data => Enrollment Reports

★ LEADING HIGHER EDUCATION ★

EXCELLENCE

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- Annual Enrollment Slide Deck
- Appendix: Headcount and FTE by Institution
- More Information:

 Kansas Higher Education Data System
 stats.kansasregents.org
 Kansas Higher Education Data Books
 kansasregents.org => Data => System Data =>
 Higher Education Data Books

Today's Focus:

- Enrollment Trends
- Entering New Students
- College Preparation and Strategies
- Growth Opportunities

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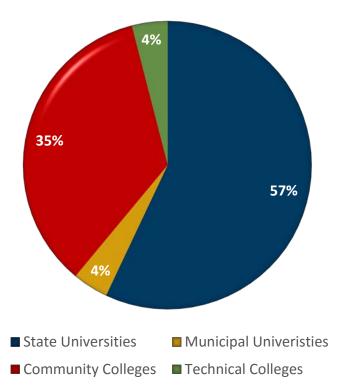
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ACADEMIC YEAR AND FALL ENROLLMENT TRENDS

Overall Numbers

- Public Sector
 - Headcount = 246K
 - FTE = 139K
- Other Sectors Headcount
 - Private and Out-of-State Institutions = 35K
 - Independent = 34K

PUBLIC SECTOR PERCENT OF FULL TIME EQUIVALENCY



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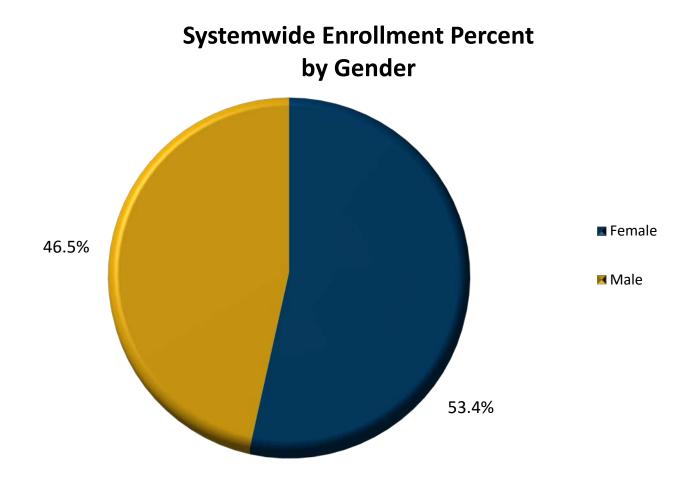
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Source: KHEDS 2016 Academic Year Collection

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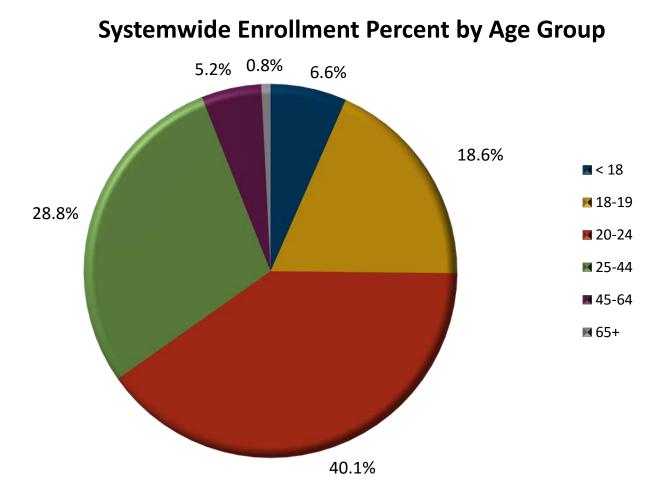
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Source: KHEDS 2016 Academic Year Collection

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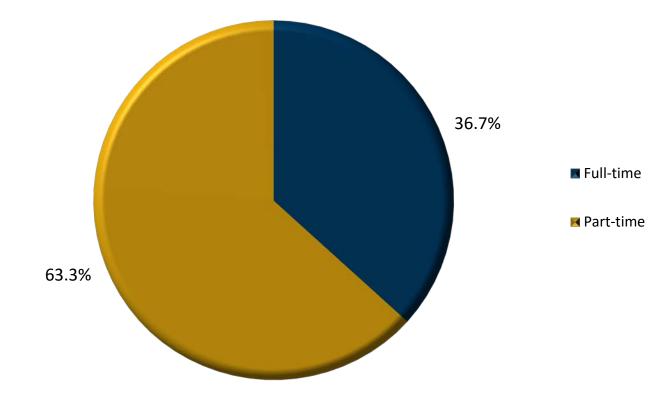
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Systemwide Enrollment Percent by Full-time/Part-time Enrollment



Source: KHEDS 2016 Academic Year Collection

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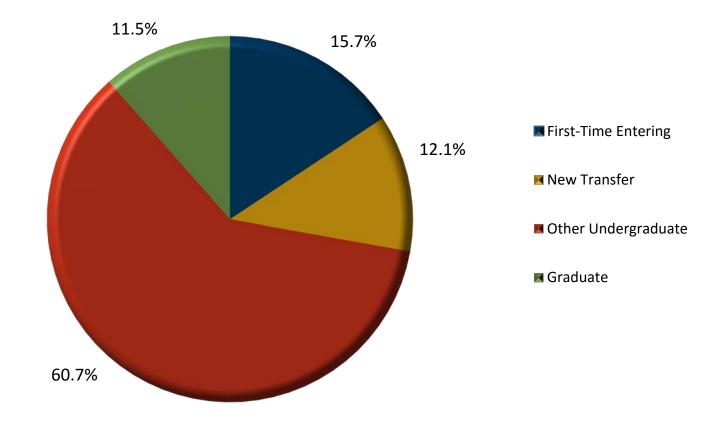
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Systemwide Enrollment Percent by Student Type



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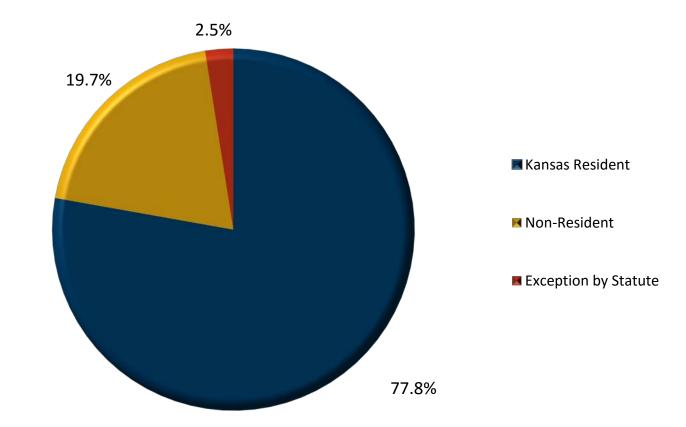
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Systemwide Enrollment Percent by Residency Status



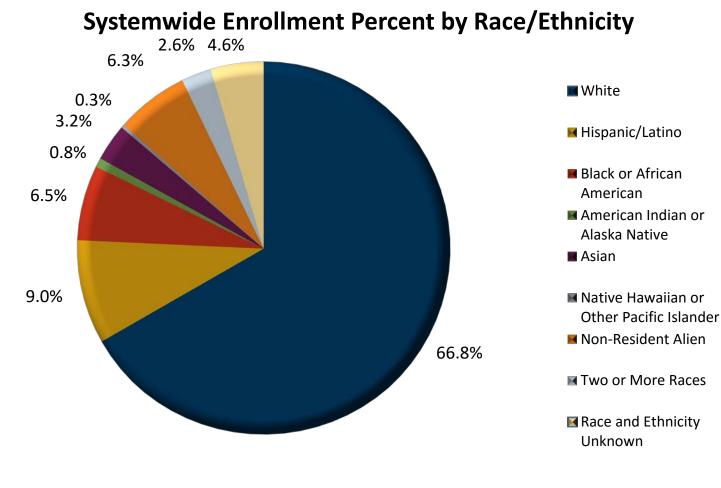
Source: KHEDS 2016 Academic Year Collection

*Some examples of exception by statute (non-inclusive): Employees of a state educational institution, Spouse of military serviceman transferred to another state, recruited for full-time employment in Kansas (economy)

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Source: KHEDS 2016 Academic Year Collection

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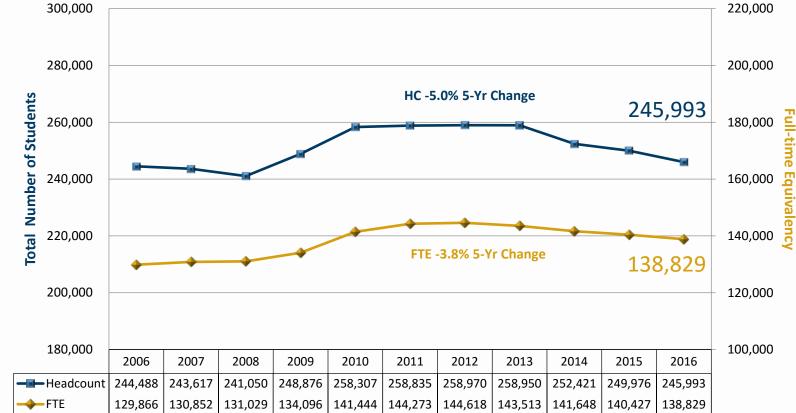
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Systemwide, Public



Source: KHEDS Academic Year Collection

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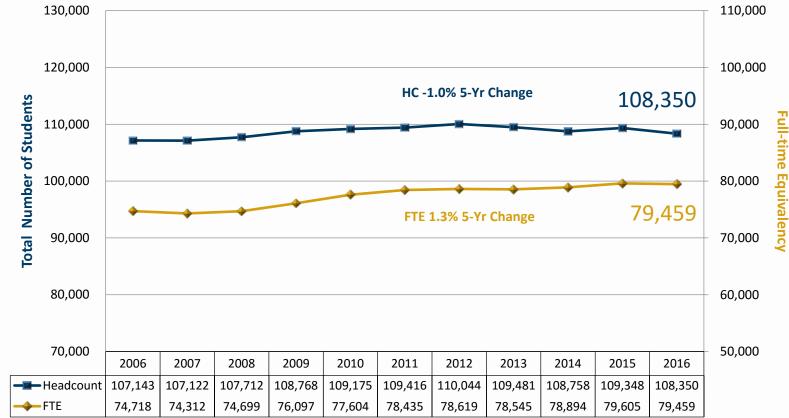
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State Universities



Source: KHEDS Academic Year Collection

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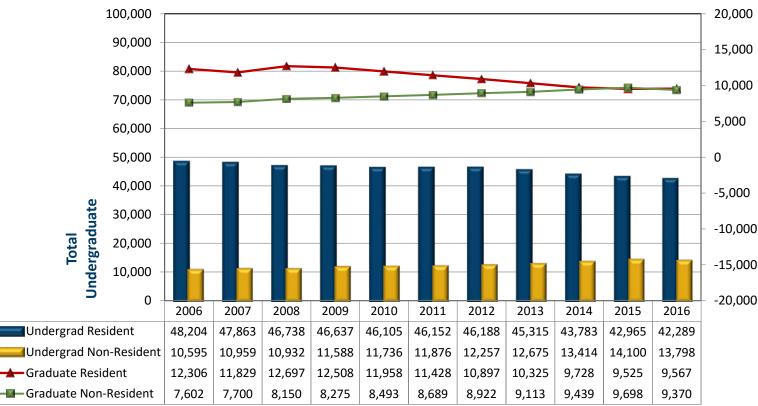
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Enrollment by Residency

State Universities - Research



Source: KHEDS Academic Year Collection

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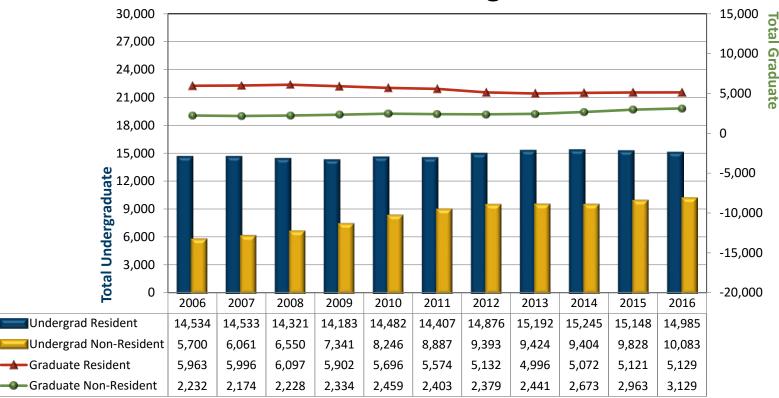
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Enrollment by Residency

State Universities - Regional



Source: KHEDS Academic Year Collection

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Municipal University 12,000 12,000 10,000 10,000 HC -9.2% 5-Yr Change 7,803 **Fotal Number of Students** 8,000 8,000 6,000 6,000 FTE -11.2 % 5-Yr Change 5.010 4,000 4,000 2,000 2,000 2006 2007 2008 2009 2010 2011 2013 2014 2015 2016 2012 8,703 8,332 7,974 8,178 Headcount 8,854 8,593 8,671 8,406 8,084 7,848 7,803 ♦ FTE 5,809 5,699 5,491 5,247 5,368 5,641 5,699 5,589 5,321 5,125 5,010

Source: KHEDS Academic Year Collection

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Full-time Equivalency

Community Colleges 160,000 120,000 HC -11.1% 5-Yr Change 140,000 100,000 116,670 **Fotal Number of Students** 120,000 80,000 100,000 60,000 FTE -12.4% 5-Yr Change 80,000 40,000 48,165 60,000 20,000 40,000 2006 2007 2008 2009 2011 2012 2013 2014 2015 2010 2016 123,631 123,472 117,524 122,790 131,159 131,203 129,777 129,623 123,321 120,214 116,670 Headcount - FTE 46,605 47,954 47,302 48,308 53,460 54,966 54,621 53,415 51,164 49,655 48,165

Source: KHEDS Academic Year Collection

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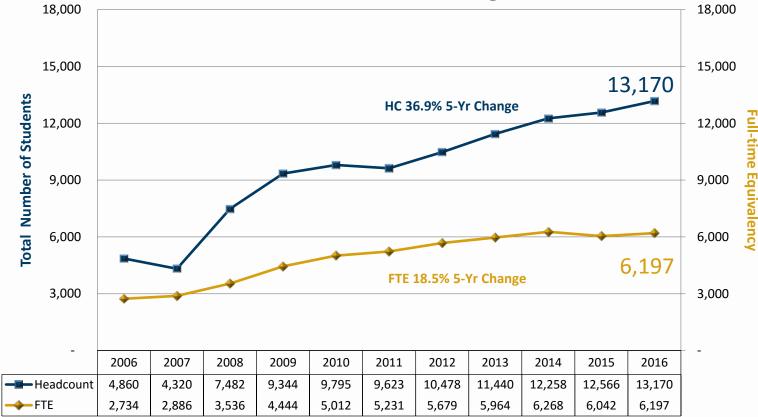
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Full-time Equivalency

Technical Colleges



Source: KHEDS Academic Year Collection

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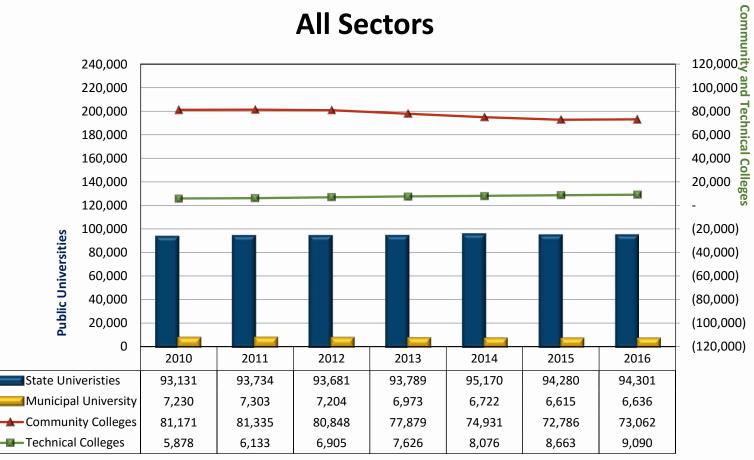
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Fall Enrollment Trends

All Sectors



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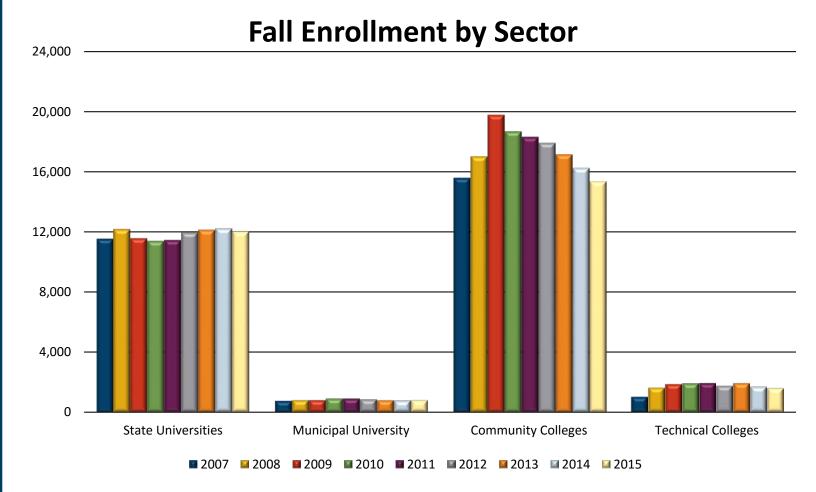
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First Time Entering Students



Source: KHEDS Academic Year Collection

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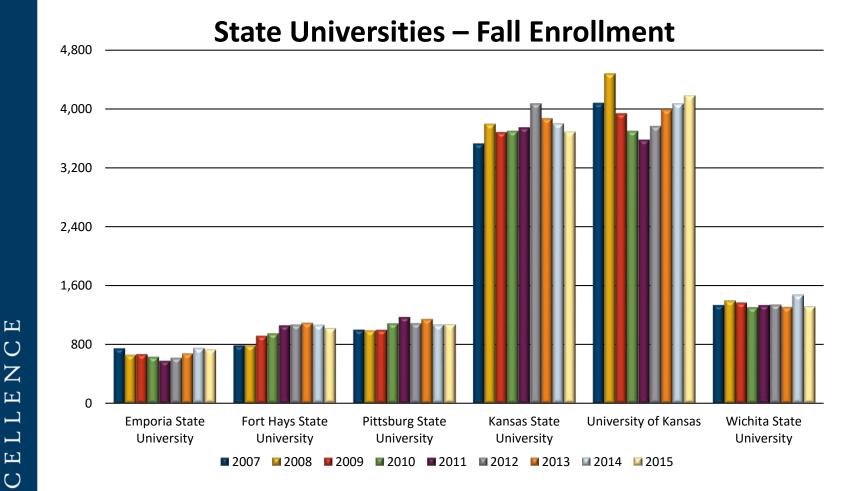
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First Time Entering Students



Source: KHEDS Academic Year Collection

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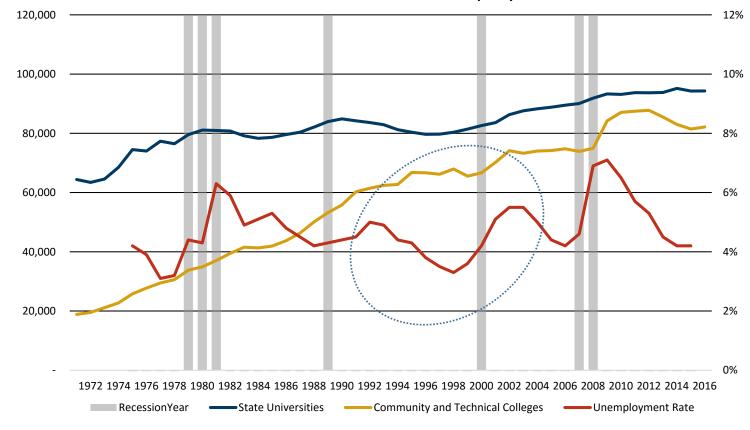
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Recessional Cycle

Fall Enrollment Numbers and Unemployment Rates



Source: KBOR Fall KHEER Collection and KDOL, Labor Market Information Services, in cooperation with BLS, U.S. DOL

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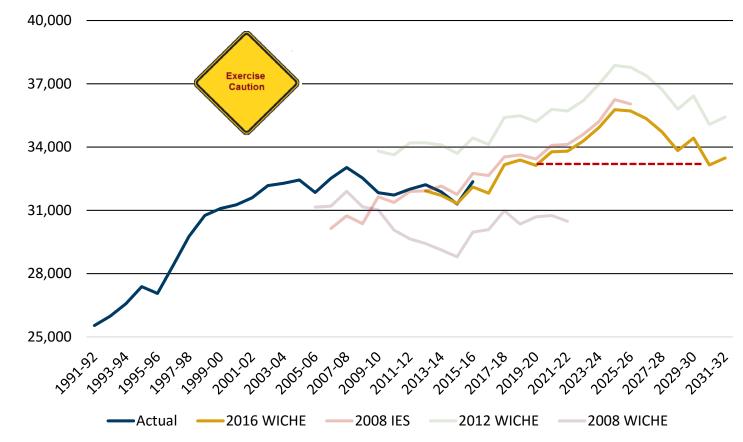
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CHARACTERISTICS OF ENTERING STUDENTS

High School Graduates

Kansas WICHE Predictions and KSDE Actuals



Source: Western Interstate Commission for Higher Education, Knocking at the College Door: Projections of High School Graduates, 2016 report. KSDE State Graduation Rate – Four year Adjusted Cohort.

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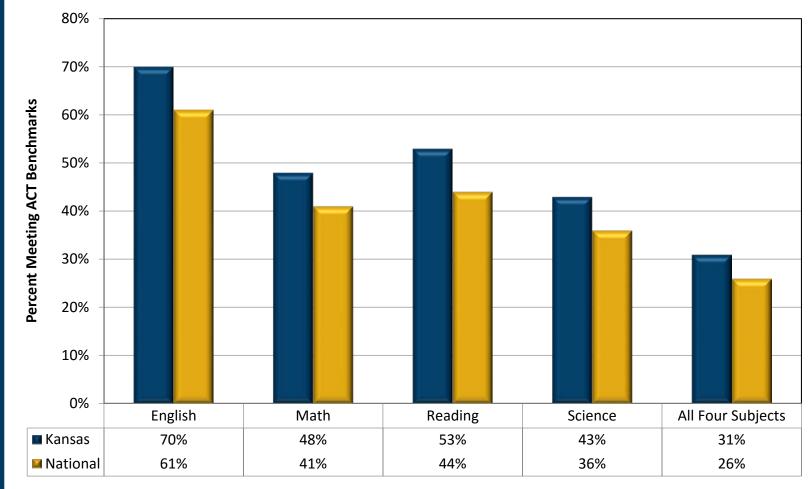
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College Readiness by Subject



Source: ACT Kansas State Profile Report 2016

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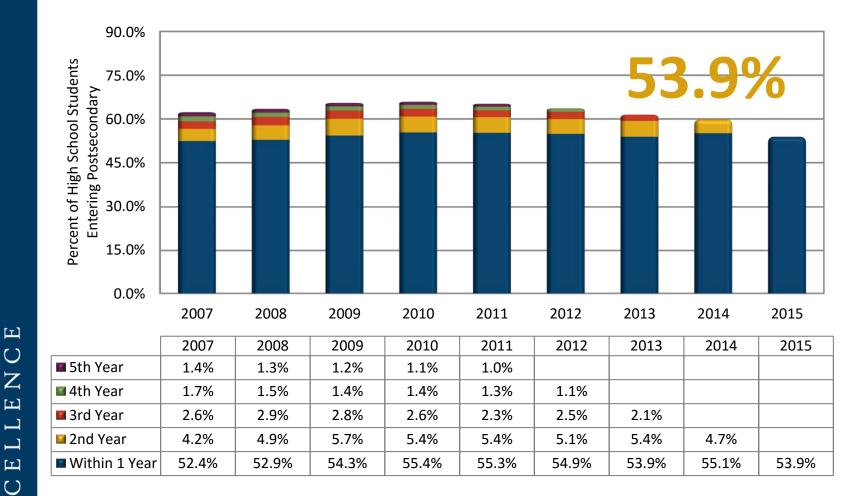
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College Going Rates



Source: P20 Data System and KHEDS Academic Year Collection.

Definitions: Unduplicated number of 2015 Kansas High School Graduates entering 2016 Kansas Public Post Secondary as degree seeking, during the first year following High School Graduation, 4 Year Adjusted Cohort.

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Developmental Education

Percent of Students Enrolled in Developmental Education

Sector	Math, English, or Reading	Math	English/ Reading
State Universities	13.0%	12.1%	1.8%
Community Colleges	34.7%	26.9%	18.0%
Unduplicated	25.1%	20.4%	10.8%

Source: P20 Data System and KHEDS Academic Year Collection.

Definitions: Unduplicated number of 2015 Kansas High School Graduates entering 2016 Kansas Public Post Secondary during the first year following High School Graduation, 4 Year Adjusted Cohort.

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Developmental Education

- Early Assessment and Collaboration
- Standardized Alignment of Placement Test Cut Scores With Developmental Education Courses and Gateway Courses
- Accelerated Courses and/or Co-Requisite Instruction
- Supplemental Supports

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Developmental Education Partnership

- The Kansas Board of Regents and the Kansas State Department of Education
- Transition to College Algebra Course (Pilot AY 2017)
- Goal: Placement and Success in Degree Level College Math
- Offered to High School Seniors
- Faculty Developed High School and College Math Collaboration
- Aligned with KSDE's Kansas College and Career Ready Standards
- Meets KBOR's Qualified Admissions Math Requirements
- First Year Participation: 550 high school students at 39 Kansas high schools and faculty support from 19 two-year colleges.
- Pre- and Post-Test to Measure Effectiveness

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Developmental Education

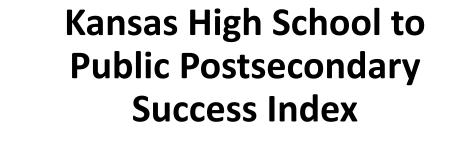
• Opportunity For Targeted Services

- Community Colleges
 - Over 2,300 Students Must Retake Developmental Courses To Be Successful
- State Universities Students Who Take Developmental Courses
 - As a percentage of the Reported Ethnic Sub-Populations, Double the Percentage of Hispanic Students Place in Developmental Courses Than Caucasian Students
 - Both Sub-Populations Experience the Same Completion Rate for Development Courses
 - The Percentage of Course Completion for Developmental Courses Has Improved for Both Sub-Populations Year Over Year

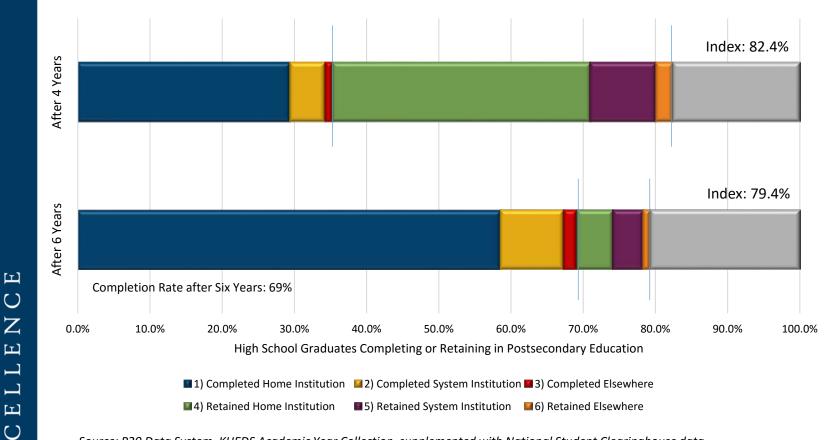
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State Universities

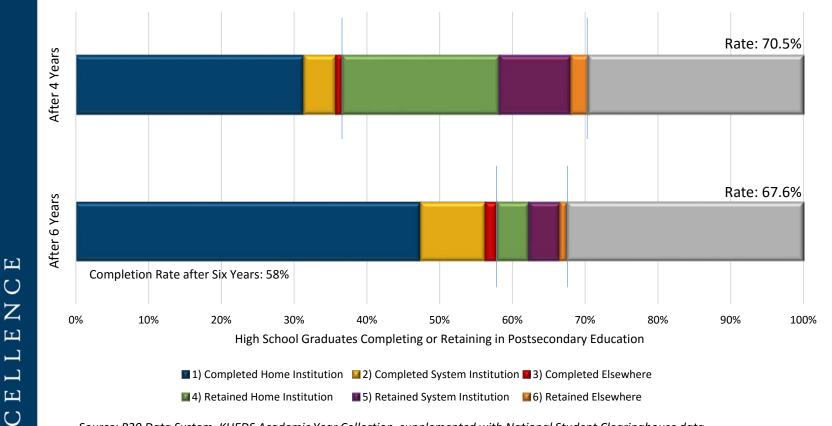


Source: P20 Data System, KHEDS Academic Year Collection, supplemented with National Student Clearinghouse data. Definitions: Unduplicated Number of 2009 Kansas High School Graduates Entering 2010 Kansas Public Postsecondary as Degree-Seeking during the First Year After High School Graduation

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Kansas High School to Public Postsecondary Success Index

All Sectors, Unduplicated



Source: P20 Data System, KHEDS Academic Year Collection, supplemented with National Student Clearinghouse data. Definitions: Unduplicated Number of 2009 Kansas High School Graduates Entering 2010 Kansas Public Postsecondary as Degree-Seeking during the First Year After High School Graduation

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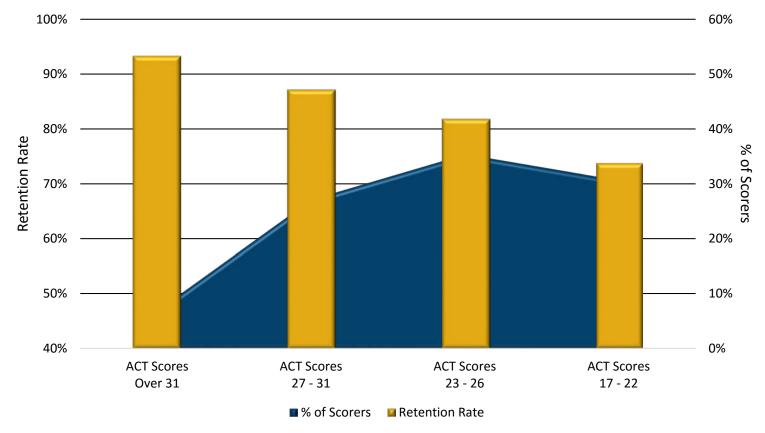
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First Year Retention Rates of First-time, Full-time Freshmen by ACT Score

Research Universities



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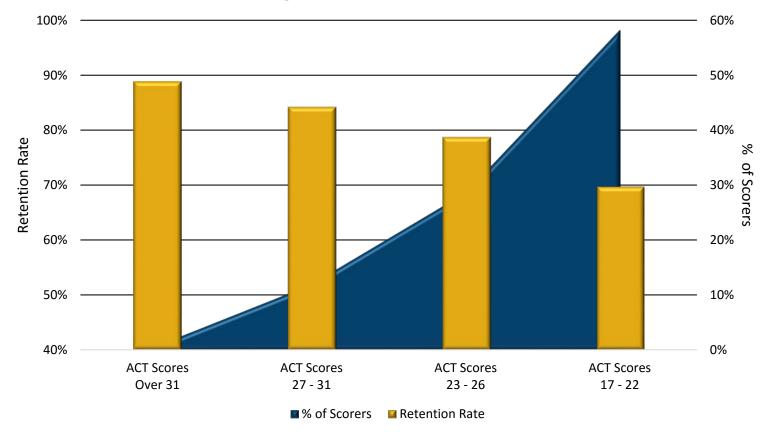
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First Year Retention Rates of First-time, Full-time Freshmen by ACT Score

Regional Universities



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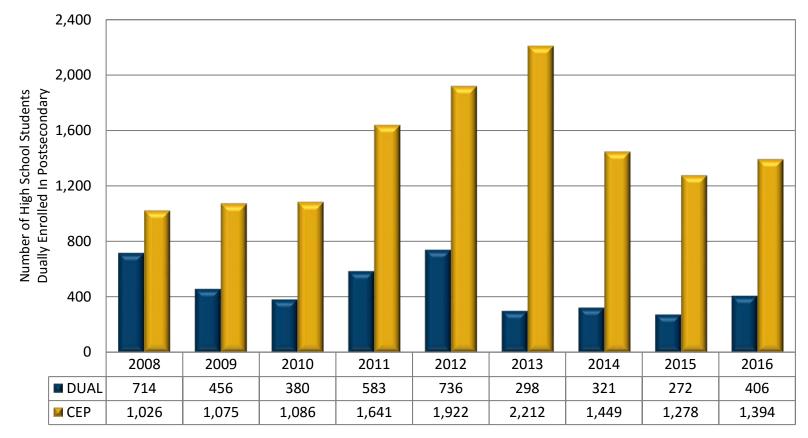
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Dual Enrollment High School and Postsecondary

Public Universities



Source: KHEDS Academic Year Collection

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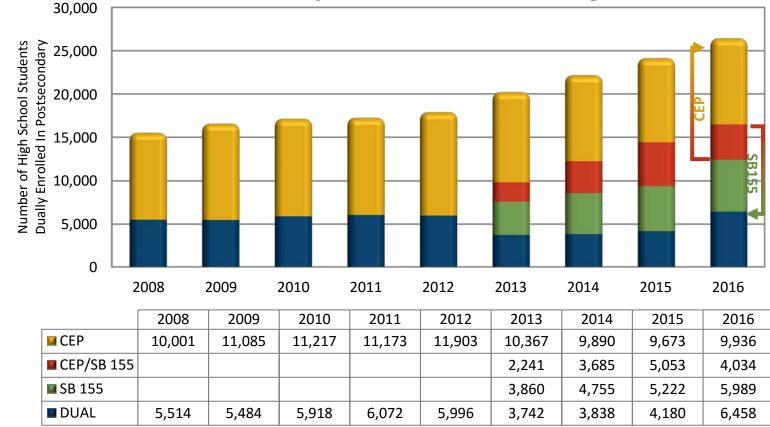
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Dual Enrollment High School and Postsecondary

Community and Technical Colleges



Source: KHEDS Academic Year Collection

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Distance Education

Credit Hour Production									
Sector	Distance Education Hours	Total Credit Hours for Sector	Percent Delivered Distance Education of Sector Total	Sector Share of Distance Education (Grand Total)					
State Universities	462,568	2,286,099	20.2%	49.0%					
Municipal University	27,814	145,727	19.1%	2.9%					
Community Colleges	431,683	1,444,936	29.9%	45.8%					
Technical Colleges	21,438	185,899	11.5%	2.3%					
Systemwide Total	943,503	4,062,661	23.2%	100.0%					

Source: KHEDS 2016 Academic Year Collection

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Distance Education

- Growth Opportunity-
- Includes Half of All Students
- 11.8% Increase in Distance Education Credit Hour Production at State Universities over Last Year
- About 6% of Distance Education delivered to Non-Resident Alien Students
 - 69% of Those Reside Outside the US

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Questions?

- Teaser:
- University of Kansas Center for Research, Inc. Presentation on Transfer Students Up for Future Board Meeting
- stats.kansasregents.org
- cfarrier@ksbor.org

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APPENDIX: ACADEMIC YEAR **ENROLLMENTS** HEADCOUNT AND FULL-TIME EQUIVALENCY **BY INSTITUTION**

State Research Universities

Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change
	Headcount	26,649	27,119	27,860	27,870	27,698	26,939	-2.7%	1.1%
Kansas State University	Full-Time Equivalency	20,540	20,920	21,588	21,669	21,740	21,264	-2.2%	3.4%
	Headcount	28,887	28,050	27,121	26,923	26,931	27,098	.6%	-6.2%
University of Kansas	Full-Time Equivalency	23,688	22,876	22,124	22,056	22,077	22,335	1.2%	-6.1%
University of Kansas Medical	Headcount	3,749	3,826	3,853	3,851	3,892	3,891	.0%	3.8%
Center	Full-Time Equivalency	2,423	2,469	2,528	2,550	2,585	2,654	2.6%	8.7%
	Headcount	18,860	19,269	18,594	17,720	17,767	17,096	-3.8%	-9.4%
Wichita State University	Full-Time Equivalency	11,827	12,112	12,038	11,924	12,006	11,675	-2.8%	-1.3%

Source: KHEDS Academic Year Collection

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State Regional and Municipal Universities

Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change
	Headcount	7,771	7,439	7,351	7,550	7,561	7,399	-2.1%	-4.8%
Emporia State University	Full-Time Equivalency	5,134	4,767	4,688	4,830	4,947	5,163	4.2%	.6%
	Headcount	14,710	15,471	16,117	16,182	16,677	17,322	3.9%	17.8%
Fort Hays State University	Full-Time Equivalency	7,805	8,414	8,737	8,951	9,326	9,649	3.3%	19.1%
	Headcount	8,790	8,870	8,585	8,662	8,822	8,605	-2.5%	-2.1%
Pittsburg State University	Full-Time Equivalency	7,017	7,060	6,843	6,915	6,924	6,717	-3.1%	-4.5%
	Headcount	8,593	8,671	8,406	8,084	7,848	7,803	6%	-9.2%
Washburn University	Full-Time Equivalency	5,641	5,699	5,589	5,321	5,125	5,010	-2.3%	-12.6%

Source: KHEDS Academic Year Collection

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Community Colleges									
Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change
	Headcount	4,886	4,959	4,972	4,535	4,208	4,031	-4.2%	-17.5%
Allen Community College	Full-Time Equivalency	2,153	2,055	2,054	1,892	1,790	1,630	-9.9%	-32.1%
	Headcount	13,302	14,810	15,807	15,951	16,275	16,049	-1.4%	20.7%
Barton Community College	Full-Time Equivalency	3,544	3,869	4,079	4,257	4,291	4,252	9%	16.7%
	Headcount	14,804	14,811	14,551	13,495	13,315	13,055	-2.0%	-11.8%
Butler Community College	Full-Time Equivalency	6,833	6,840	6,676	6,201	6,053	6,053	.0%	-12.9%
Cloud County	Headcount	4,460	4,601	4,484	3,764	3,569	3,437	-3.7%	-22.9%
Community College	Full-Time Equivalency	1,707	1,710	1,612	1,463	1,397	1,344	-3.9%	-27.0%
Coffeyville	Headcount	2,880	2,718	2,486	2,470	2,362	2,331	-1.3%	-19.1%
Community College	Full-Time Equivalency	1,544	1,501	1,307	1,375	1,269	1,279	.8%	-20.7%
	Headcount	2,012	1,923	1,990	1,931	1,906	2,137	12.1%	6.2%
Colby Community College	Full-Time Equivalency	972	976	1,066	1,015	1,030	1,009	-2.2%	3.6%

Source: KHEDS Academic Year Collection

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	Community Colleges									
Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change	
	Headcount	6,624	6,147	6,155	5,571	4,998	4,461	-10.7%	-32.7%	
Cowley Community College	Full-Time Equivalency	3,277	3,237	3,199	2,911	2,537	2,361	-7.4%	-38.8%	
Dodge City	Headcount	2,797	2,880	2,773	2,620	2,605	2,635	1.2%	-5.8%	
Community College	Full-Time Equivalency	1,359	1,477	1,398	1,371	1,349	1,337	9%	-1.6%	
	Headcount	3,428	3,237	3,145	3,216	3,074	2,784	-9.4%	-18.8%	
Fort Scott Community College	Full-Time Equivalency	1,745	1,686	1,517	1,527	1,407	1,326	-6.1%	-31.6%	
Garden City	Headcount	3,165	2,874	3,171	2,958	3,038	3,086	1.6%	-2.5%	
Community College	Full-Time Equivalency	1,504	1,386	1,485	1,498	1,553	1,625	4.5%	7.4%	
	Headcount	5,787	5,400	4,936	5,086	5,184	5,283	1.9%	-8.7%	
Highland Community College	Full-Time Equivalency	2,347	2,150	1,968	2,078	2,093	2,161	3.1%	-8.6%	
Hutchinson	Headcount	9,572	9,410	9,924	9,622	9,275	8,740	-5.8%	-8.7%	
Community College	Full-Time Equivalency	4,062	4,114	4,174	3,961	3,887	3,750	-3.6%	-8.3%	

Source: KHEDS Academic Year Collection

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Community Colleges									
Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change
Independence	Headcount	1,802	1,825	1,730	1,530	1,292	1,303	.9%	-27.7%
Community College	Full-Time Equivalency	917	941	853	777	719	761	5.6%	-20.4%
Johnson County	Headcount	32,939	31,581	30,938	29,670	29,837	29,430	-1.4%	-10.7%
Community College	Full-Time Equivalency	12,952	12,545	12,006	11,498	11,510	11,179	-3.0%	-15.9%
Kansas City Kansas	Headcount	11,015	11,047	10,805	9,779	9,212	8,464	-8.1%	-23.2%
Community College	Full-Time Equivalency	4,946	4,848	4,721	4,309	4,019	3,619	-11.1%	-36.7%
	Headcount	2,708	2,536	2,521	2,394	2,332	2,235	-4.2%	-17.5%
Labette Community College	Full-Time Equivalency	1,209	1,182	1,174	1,078	1,027	997	-3.1%	-21.3%
Neosho County	Headcount	3,721	3,931	4,176	3,812	3,100	2,877	-7.2%	-22.7%
Community College	Full-Time Equivalency	1,511	1,662	1,668	1,579	1,392	1,295	-7.5%	-16.7%
	Headcount	2,719	2,417	2,325	2,285	1,994	1,640	-17.8%	-39.7%
Pratt Community College	Full-Time Equivalency	1,160	1,162	1,130	1,109	1,039	881	-18.0%	-31.7%
Seward County	Headcount	2,582	2,670	2,734	2,632	2,638	2,692	2.0%	4.3%
Community College	Full-Time Equivalency	1,224	1,280	1,326	1,267	1,294	1,306	.9%	6.3%

Source: KHEDS Academic Year Collection

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Technical Colleges									
Institution	Count Type	2011	2012	2013	2014	2015	2016	1 Year Change	5 Year Change
	Headcount	1,054	1,043	1,062	1,099	1,150	1,379	19.9%	30.8%
Flint Hills Technical College	Full-Time Equivalency	575	603	602	651	601	568	-5.8%	-1.1%
Manhattan Area Technical	Headcount	1,040	1,123	1,210	1,164	1,171	1,293	10.4%	24.3%
College	Full-Time Equivalency	547	606	632	660	615	596	-3.2%	8.3%
North Central Kansas	Headcount	1,104	1,180	1,177	1,150	1,207	1,259	4.3%	14.0%
Technical College	Full-Time Equivalency	700	700	672	676	649	689	5.8%	-1.5%
Northwest Kansas Technical	Headcount	445	610	714	762	863	870	.8%	95.5%
College	Full-Time Equivalency	443	509	541	565	529	620	14.7%	28.4%
	Headcount	1,085	1,205	1,033	916	897	893	4%	-17.7%
Salina Area Technical College	Full-Time Equivalency	393	440	412	403	351	346	-1.3%	-13.7%
Washburn Institute of	Headcount	1,213	1,348	1,551	1,882	1,884	2,000	6.2%	64.9%
Technology	Full-Time Equivalency	732	835	885	1,072	1,106	1,180	6.3%	37.9%
Wichita Area Technical	Headcount	3,682	3,969	4,693	5,285	5,394	5,476	1.5%	48.7%
College	Full-Time Equivalency	1,841	1,985	2,220	2,243	2,192	2,198	.3%	16.2%

Source: KHEDS Academic Year Collection

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