

**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Wichita State University**

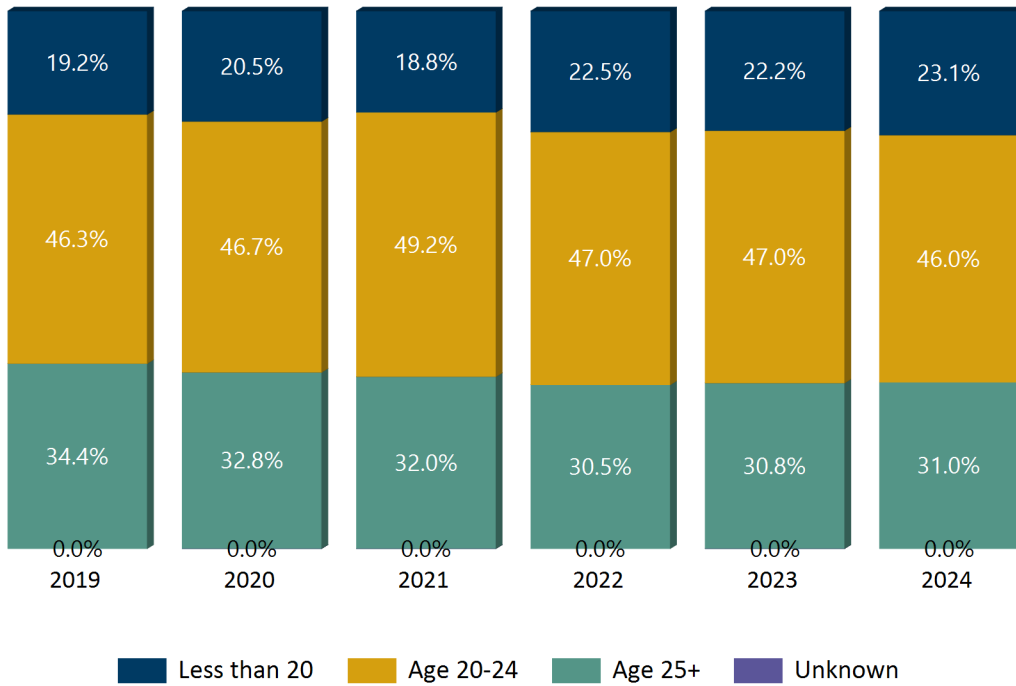
							% Change
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	15,165	15,350	14,382	14,642	14,493	15,541	2.5%
Graduate	3,419	3,660	3,891	4,704	5,406	4,888	43.0%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Enrollment: FTE*							
Undergraduate	9,780	9,920	9,583	9,302	9,226	9,503	-2.8%
Graduate	1,920	1,978	2,175	2,611	3,100	2,700	40.6%
Total	11,700	11,898	11,758	11,913	12,326	12,203	4.3%
Student Status							
Full-time	8,634	8,825	8,644	8,719	9,211	8,980	4.0%
Part-time	9,950	10,185	9,629	10,627	10,688	11,449	15.1%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Student Residency							
Resident	14,733	14,869	14,170	14,206	14,129	14,592	-1.0%
Resident by Exception	305	282	266	307	295	306	0.3%
Nonresident	3,546	3,859	3,837	4,833	5,475	5,531	56.0%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Gender							
Female	10,156	10,614	10,537	11,018	11,305	11,817	16.4%
Male	8,428	8,396	7,736	8,328	8,594	8,612	2.2%
Unknown	0	0	0	0	0	0	NA
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Student Age: Undergraduates							
Age < 18	3.4%	4.0%	2.6%	3.5%	3.4%	4.5%	35.5%
Age 18-19	15.9%	16.5%	16.2%	19.0%	18.9%	18.6%	20.3%
Age 20-24	46.3%	46.7%	49.2%	47.0%	47.0%	46.0%	1.7%
Age 25-34	19.3%	18.6%	18.8%	16.8%	16.4%	15.3%	-18.9%
Age 35-44	6.0%	5.5%	6.0%	5.7%	5.9%	6.1%	4.0%
Age 45-64	3.7%	3.3%	3.1%	2.8%	2.9%	3.0%	-15.5%
Age 65+	5.4%	5.4%	4.1%	5.2%	5.5%	6.5%	23.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.1%	19.3%	20.5%	28.7%	31.5%	26.9%	101.1%
Age 25-34	49.5%	46.6%	43.5%	40.7%	40.4%	41.7%	20.5%
Age 35-44	15.6%	15.8%	17.9%	15.4%	14.0%	16.0%	46.8%
Age 45-64	11.3%	13.8%	14.8%	13.1%	12.5%	13.7%	73.4%
Age 65+	4.4%	4.5%	3.3%	2.0%	1.7%	1.6%	-48.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	59.2%	58.1%	58.2%	55.2%	51.7%	50.8%	-5.7%
Hispanic	11.0%	11.3%	11.1%	11.2%	11.7%	12.6%	26.4%
Black or African-American	6.0%	5.8%	5.3%	5.3%	5.1%	5.2%	-4.8%
Asian	5.8%	5.8%	5.8%	5.3%	5.5%	5.6%	7.1%
American Indian or Alaska Native	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	-11.4%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	22.2%
Two or More Races	3.8%	3.9%	3.9%	3.9%	3.9%	4.0%	14.6%
Non-Resident Alien	10.9%	11.3%	11.8%	15.5%	18.5%	17.9%	81.0%
Unknown	2.5%	3.1%	3.1%	2.8%	2.9%	3.2%	39.8%

*FTE data has been rounded to align with KHEStats.

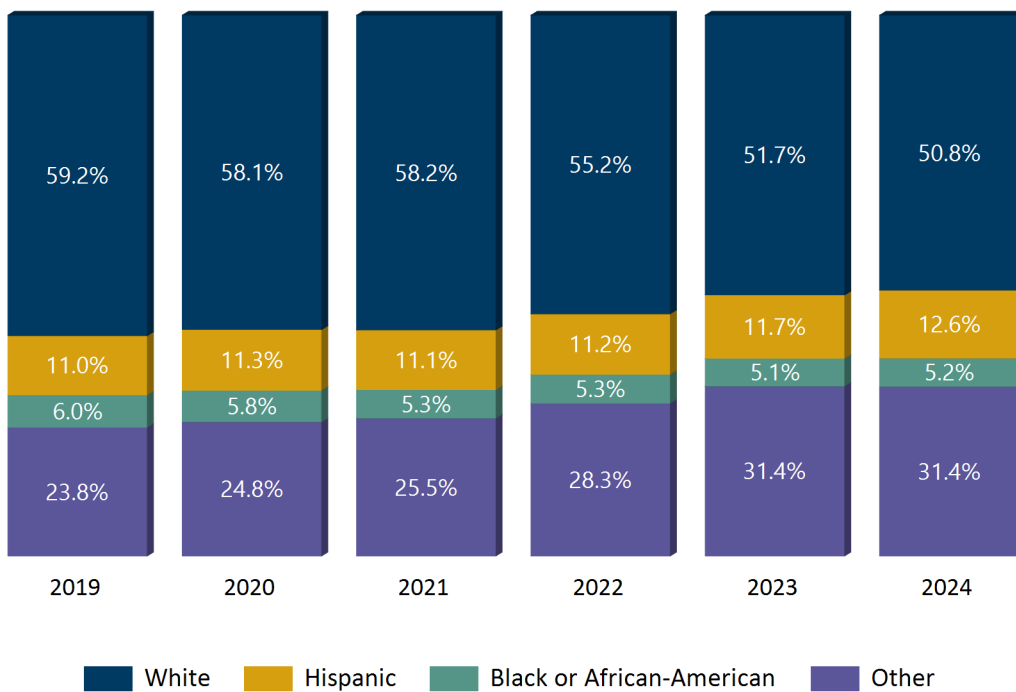
**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Wichita State University**

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Wichita State University

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,466	1,232	15,992	1,364	1,373	1,451	-1.0%
Percent of Total Enrollment	9.1%	7.9%	99.3%	8.1%	7.8%	8.2%	-0.9%

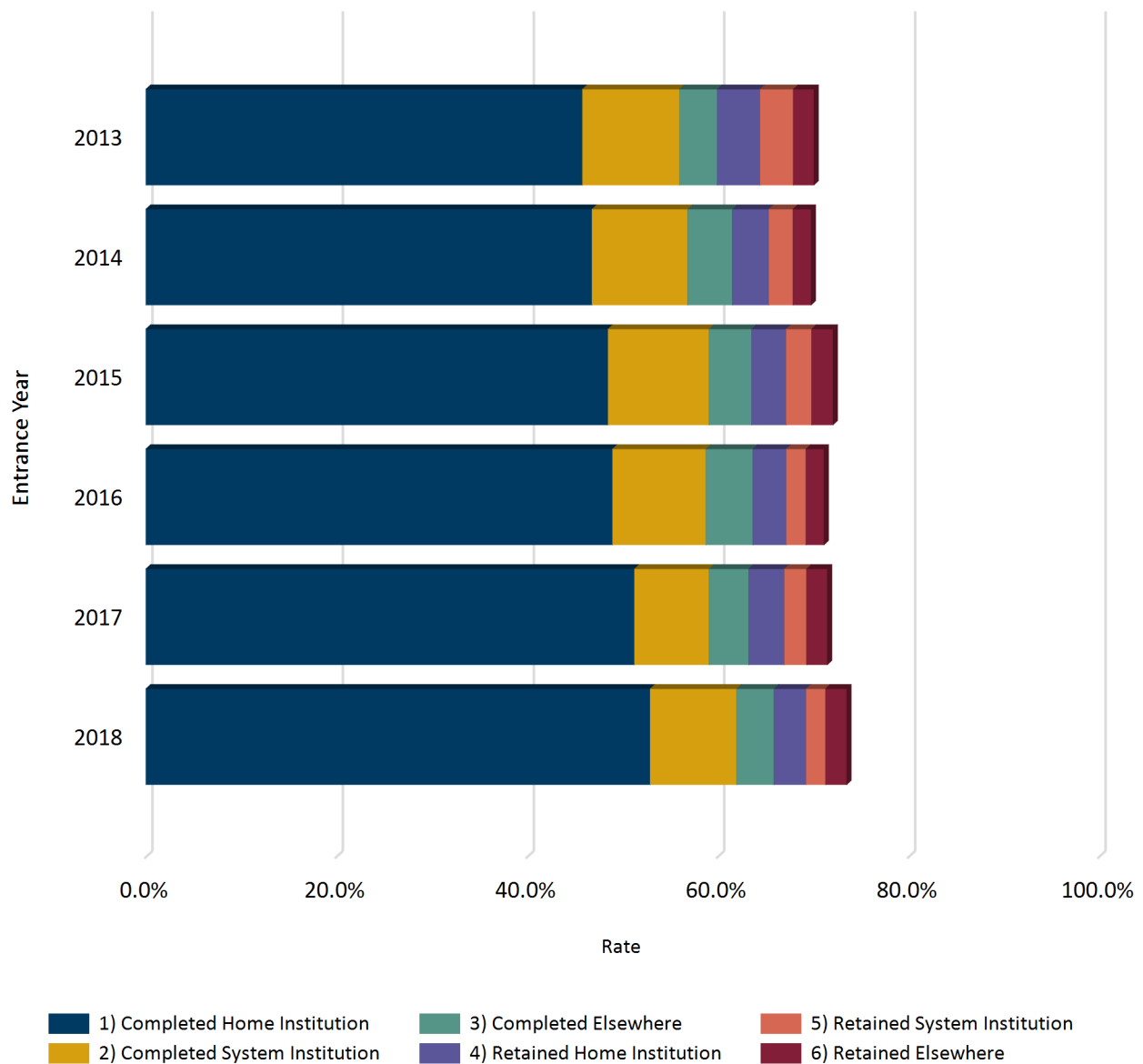
Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.1%	0.2%	0.4%	0.6%	1.4%	2.5%	2.4%
13 - 16	6.0%	6.3%	7.7%	11.7%	14.5%	15.7%	9.7%
17 - 22	40.4%	40.3%	41.8%	39.1%	38.7%	40.3%	-0.1%
23 - 26	30.5%	30.1%	27.5%	27.8%	24.7%	23.5%	-7.1%
27 - 31	19.5%	19.2%	18.0%	15.7%	17.1%	15.5%	-4.0%
32 - 36	3.5%	3.9%	4.5%	5.1%	3.5%	2.6%	-0.8%

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	93	83	96	73	55	188	102.2%
Bachelor's Degrees	2,156	2,330	2,478	2,356	2,170	2,205	2.3%
Master's Degrees	719	701	767	801	1,199	1,528	112.5%
Doctoral Degrees	115	108	94	88	113	119	3.5%
Total	3,083	3,222	3,435	3,318	3,537	4,040	31.0%
Other Awards	152	152	210	238	280	351	130.9%

**Six-Year Student Success Index
Entrance Year 2013 - 2018**

**Table A
Wichita State University**

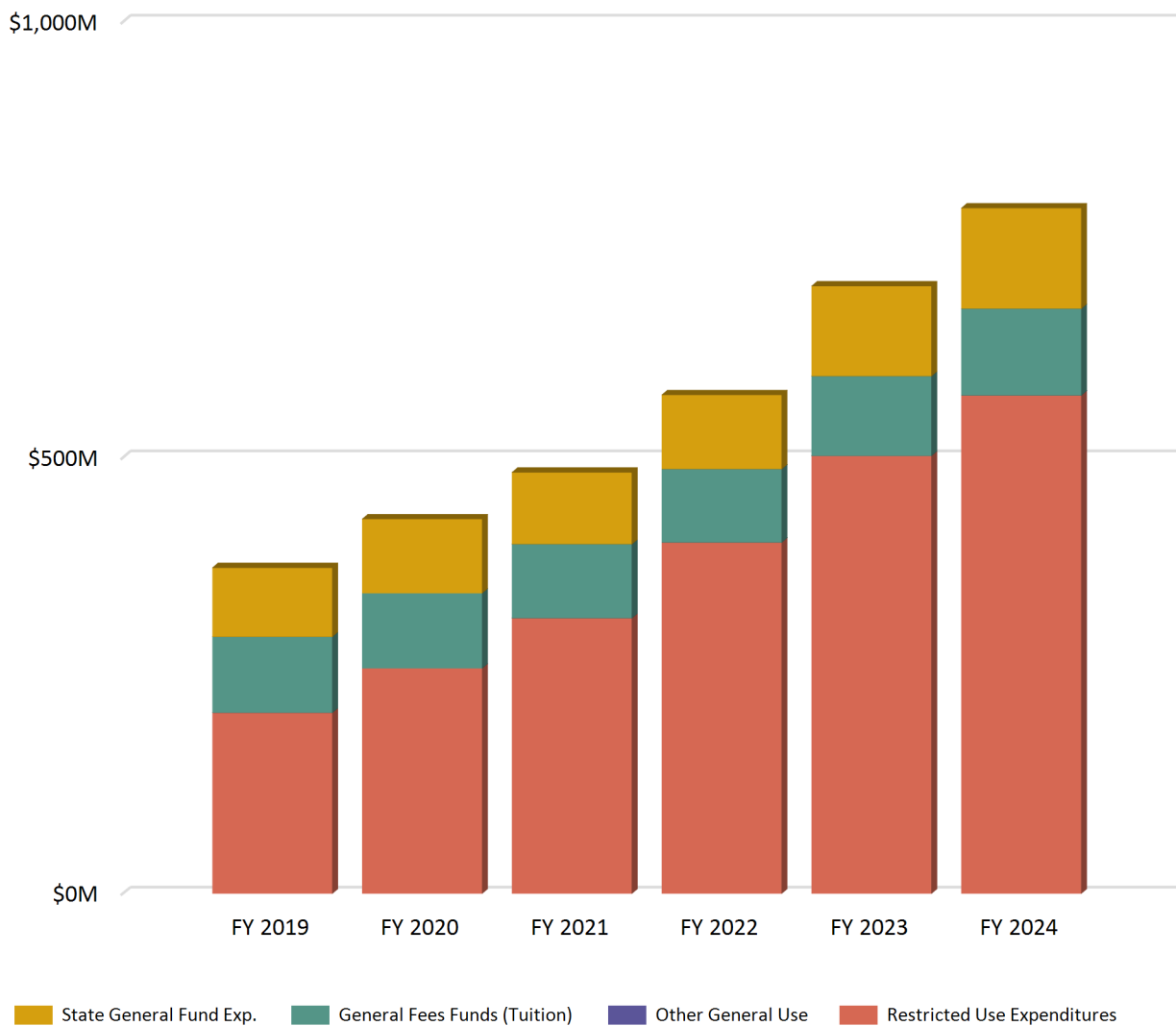
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	45.8%	10.2%	4.0%	4.5%	3.5%	2.2%	70.0%
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.8%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.5%
2018	52.9%	9.1%	3.9%	3.4%	2.0%	2.2%	73.5%



**Total Operating Expenditures by Fund
Fiscal Year 2019 - 2024**

**Table B
Wichita State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$79,069,682	\$85,042,359	\$82,337,824	\$85,013,423	\$103,198,766	\$115,273,640	45.8%
General Fees Funds (Tuition)	\$87,213,430	\$86,126,191	\$84,791,272	\$84,125,090	\$91,392,857	\$99,486,043	14.1%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$166,283,112	\$171,168,550	\$167,129,096	\$169,138,513	\$194,591,623	\$214,759,683	29.2%
Restricted Use Expenditures	\$207,544,372	\$258,502,398	\$316,088,332	\$402,935,327	\$502,324,886	\$571,613,358	175.4%
Operating Expenditures	\$373,827,484	\$429,670,948	\$483,217,428	\$572,073,840	\$696,916,509	\$786,373,041	110.4%

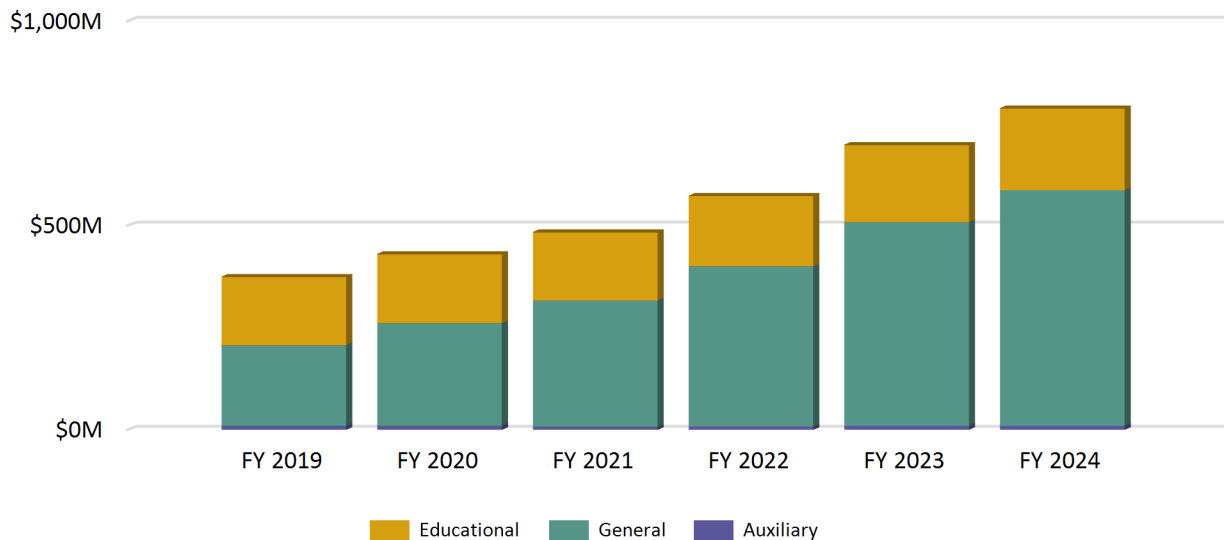


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table C
Wichita State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$83,696,268	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	\$97,451,143	16.4%
per FTE Student	\$7,415	\$7,377	\$7,663	\$7,516	\$7,808	\$8,309	12.1%
Academic Support	\$31,247,397	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	\$39,808,933	27.4%
per FTE Student	\$2,768	\$2,877	\$2,930	\$3,043	\$3,128	\$3,394	22.6%
Student Services	\$27,227,466	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	\$32,669,346	20.0%
per FTE Student	\$2,412	\$2,330	\$2,441	\$2,636	\$2,696	\$2,786	15.5%
Institutional Support	\$24,780,845	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	\$30,164,637	21.7%
per FTE Student	\$2,196	\$2,255	\$2,071	\$2,048	\$2,391	\$2,572	17.1%
Educational Program	\$166,951,976	\$169,103,519	\$166,779,122	\$172,069,858	\$188,830,901	\$200,094,059	19.9%
per FTE Student	\$14,792	\$14,839	\$15,105	\$15,244	\$16,023	\$17,061	15.3%
Physical Plant	\$22,808,483	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	\$30,271,333	32.7%
Research	\$102,344,887	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	\$433,126,968	323.2%
Public Service	\$27,788,193	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	\$33,187,086	19.4%
Scholarships and Fellowships	\$38,454,156	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	\$56,629,821	47.3%
Other (including Transfers)	\$6,326,011	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	\$23,594,657	273.0%
Total Educ. and General	\$364,673,706	\$419,611,447	\$476,230,899	\$564,064,039	\$687,593,882	\$776,903,924	113.0%
Auxiliary Enterprises (Exp)	\$9,153,780	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	\$9,469,117	3.4%
Total Operating Expenditures	\$373,827,486	\$429,670,951	\$483,217,427	\$572,073,841	\$696,916,512	\$786,373,041	110.4%

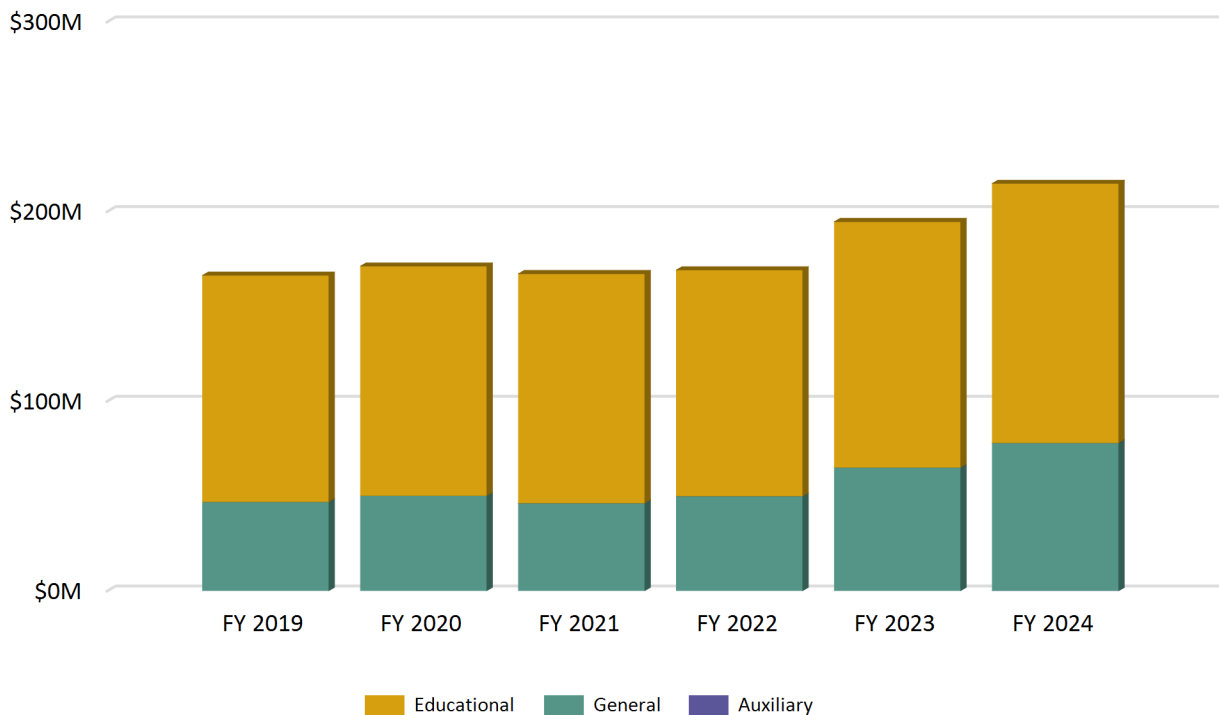


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table D
Wichita State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$61,322,612	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	\$66,549,287	8.5%
per FTE Student	\$5,433	\$5,470	\$5,709	\$5,375	\$5,331	\$5,674	4.4%
Academic Support	\$24,334,044	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	\$31,132,500	27.9%
per FTE Student	\$2,156	\$2,177	\$2,317	\$2,254	\$2,418	\$2,655	23.1%
Student Services	\$12,788,449	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	\$15,910,162	24.4%
per FTE Student	\$1,133	\$1,150	\$1,161	\$1,245	\$1,301	\$1,357	19.7%
Institutional Support	\$20,957,070	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	\$23,204,056	10.7%
per FTE Student	\$1,857	\$1,823	\$1,767	\$1,687	\$1,940	\$1,979	6.6%
Educational Program	\$119,402,175	\$121,023,339	\$120,936,253	\$119,216,234	\$129,518,860	\$136,796,005	14.6%
per FTE Student	\$10,579	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	10.3%
Physical Plant	\$20,715,318	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	\$24,519,886	18.4%
Research	\$16,081,851	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	\$21,415,755	33.2%
Public Service	\$1,547,441	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	\$1,781,103	15.1%
Scholarships and Fellowships	\$6,146,238	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	\$14,577,044	137.2%
Other (including Transfers)	\$2,390,090	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	\$15,563,258	551.2%
Total Educ. and General	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,653,051	29.1%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$106,632	NA
Total Operating Expenditures	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,759,683	29.2%

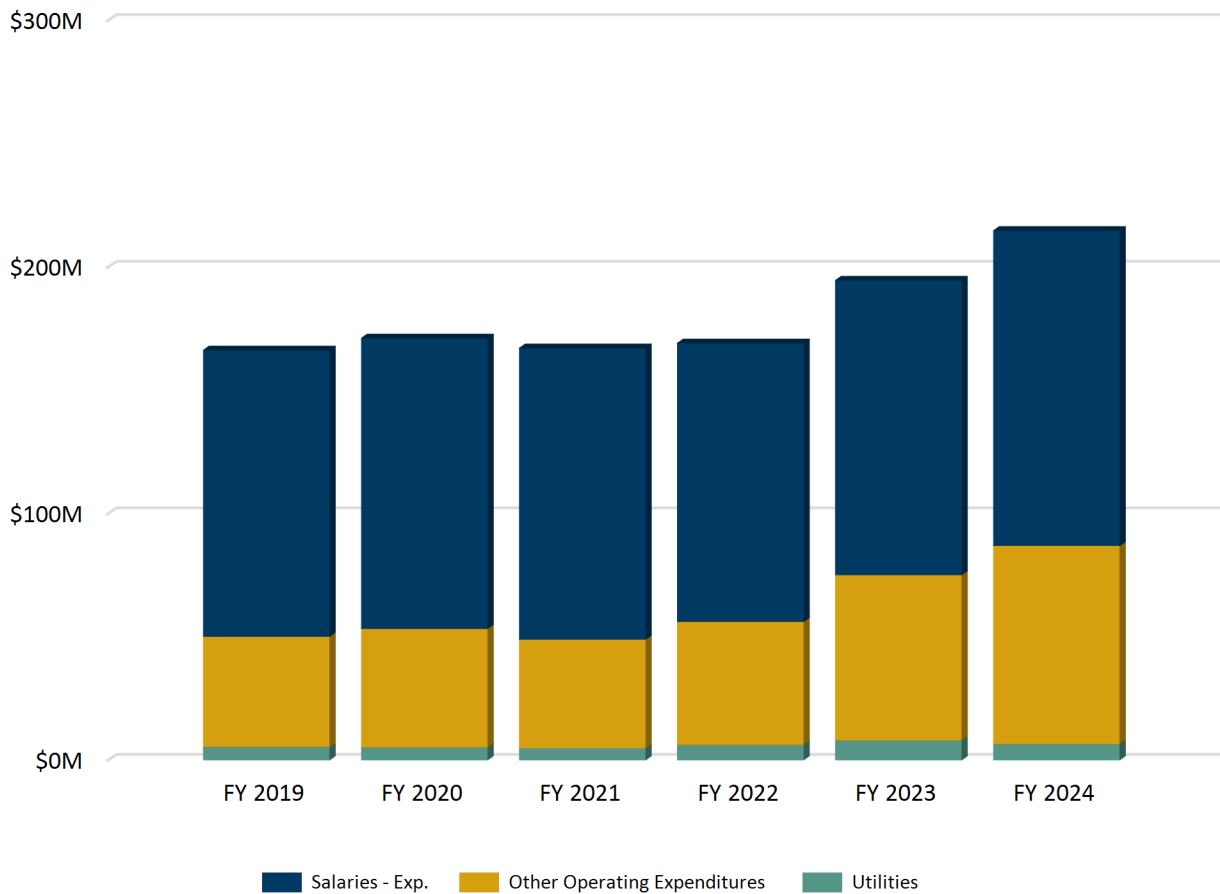


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2019 - 2024**

**Table E
Wichita State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	295.4	267.4	241.6	210.3	195.2	190.3	-35.6%
Classified - Expenditures	\$9,448,295	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	\$7,794,690	-17.5%
Unclassified - FTE	1,097.4	1,092.1	1,065.8	1,072.6	1,102.4	1,113.6	1.5%
Unclassified - Expenditures	\$79,445,648	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	\$89,941,325	13.2%
Student Wages Expenditures	\$1,293,762	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	\$1,072,824	-17.1%
Health Insurance	\$10,483,940	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	\$12,179,244	16.2%
All Other Fringe	\$15,432,689	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	\$16,803,849	8.9%
Subtotal Salaries - FTE	1,392.8	1,359.5	1,307.3	1,282.9	1,297.5	1,303.8	-6.4%
Subtotal Salaries - Exp.	\$116,104,334	\$117,831,042	\$118,130,383	\$112,959,647	\$119,434,311	\$127,791,932	10.1%
Other Operating Expenditures	\$44,854,941	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	\$80,481,271	79.4%
Utilities	\$5,323,836	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	\$6,486,480	21.8%
Total General Use Exp.	\$166,283,111	\$171,168,551	\$167,129,095	\$169,138,514	\$194,591,625	\$214,759,683	29.2%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases,

Institutional Profiles

and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.

3. General use expenditures increased from FY 2023 to FY 2024 primarily related to specific State General Fund appropriations and overall operational costs. Restricted uses increases were attributed growth in research.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to growth in research, salary increases, and routine operating increases.

Table D: General Use Operating Expenditures by Program

1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.