

**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Pittsburg State University**

% Change

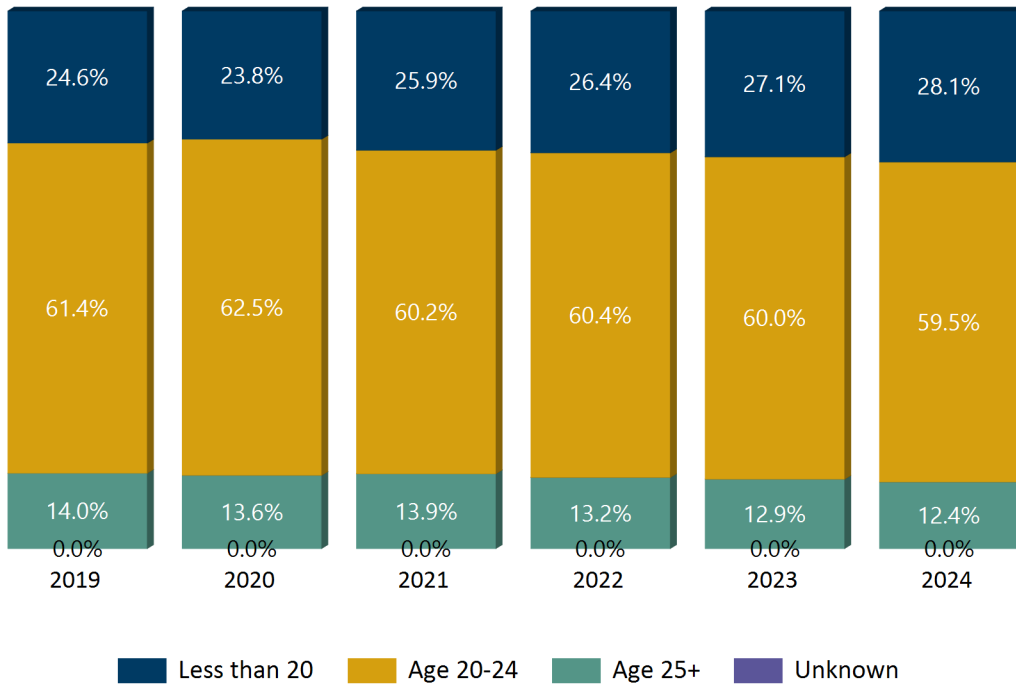
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	5,990	5,757	5,415	5,113	5,018	4,955	-17.3%
Graduate	1,974	2,388	2,621	2,384	2,081	1,940	-1.7%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Enrollment: FTE*							
Undergraduate	5,331	5,047	4,616	4,351	4,265	4,268	-19.9%
Graduate	904	1,091	1,189	1,104	997	989	9.4%
Total	6,235	6,138	5,805	5,455	5,262	5,257	-15.7%
Student Status							
Full-time	4,821	4,727	4,390	4,139	4,002	4,044	-16.1%
Part-time	3,143	3,418	3,646	3,358	3,097	2,851	-9.3%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Student Residency							
Resident	5,380	5,474	5,412	4,921	4,472	4,279	-20.5%
Resident by Exception	97	103	108	113	101	99	2.1%
Nonresident	2,487	2,568	2,516	2,463	2,526	2,517	1.2%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Gender							
Female	4,268	4,411	4,517	4,145	3,813	3,691	-13.5%
Male	3,696	3,734	3,519	3,352	3,286	3,204	-13.3%
Unknown	0	0	0	0	0	0	NA
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Student Age: Undergraduates							
Age < 18	2.2%	2.8%	4.0%	4.0%	4.6%	4.2%	60.5%
Age 18-19	22.4%	21.0%	21.9%	22.4%	22.5%	23.9%	-11.8%
Age 20-24	61.4%	62.5%	60.2%	60.4%	60.0%	59.5%	-19.8%
Age 25-34	9.5%	9.1%	9.5%	8.6%	8.3%	7.8%	-32.3%
Age 35-44	2.8%	2.8%	2.8%	3.1%	2.9%	2.9%	-13.3%
Age 45-64	1.7%	1.7%	1.7%	1.5%	1.5%	1.6%	-21.6%
Age 65+	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	66.7%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	15.1%	13.3%	11.6%	13.7%	17.6%	19.9%	29.9%
Age 25-34	39.8%	38.8%	38.7%	36.5%	35.9%	34.6%	-14.6%
Age 35-44	22.5%	23.4%	23.4%	25.0%	24.2%	23.6%	3.2%
Age 45-64	22.2%	23.9%	25.4%	24.1%	21.8%	21.4%	-5.3%
Age 65+	0.4%	0.6%	0.9%	0.8%	0.4%	0.5%	12.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	78.6%	79.1%	79.9%	78.7%	76.8%	76.2%	-16.0%
Hispanic	5.0%	5.4%	5.9%	6.2%	6.5%	6.4%	11.0%
Black or African-American	3.3%	3.1%	3.3%	3.4%	3.2%	3.0%	-19.2%
Asian	1.0%	0.9%	1.1%	1.1%	1.0%	0.9%	-22.2%
American Indian or Alaska Native	1.3%	1.2%	1.2%	1.3%	1.5%	1.3%	-15.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	30.0%
Two or More Races	5.0%	4.8%	4.6%	4.3%	4.3%	4.8%	-17.4%
Non-Resident Alien	5.1%	4.7%	3.2%	3.7%	5.5%	6.4%	8.4%
Unknown	0.6%	0.8%	0.8%	1.1%	1.0%	0.8%	7.8%

*FTE data has been rounded to align with KHEStats.

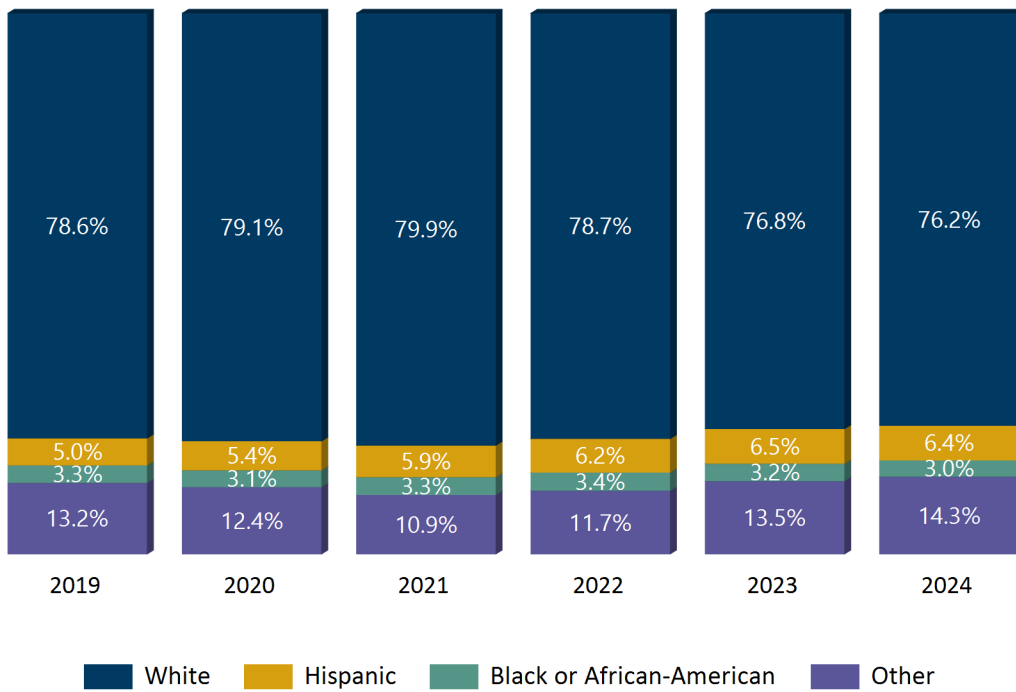
**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Pittsburg State University**

Enrollment by Age - Undergraduates



Enrollment by Race



**Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024**

**Table A
Pittsburg State University**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,001	900	931	953	1,002	1,005	0.4%
Percent of Total Enrollment	15.1%	14.1%	15.5%	16.3%	17.5%	17.4%	2.3%

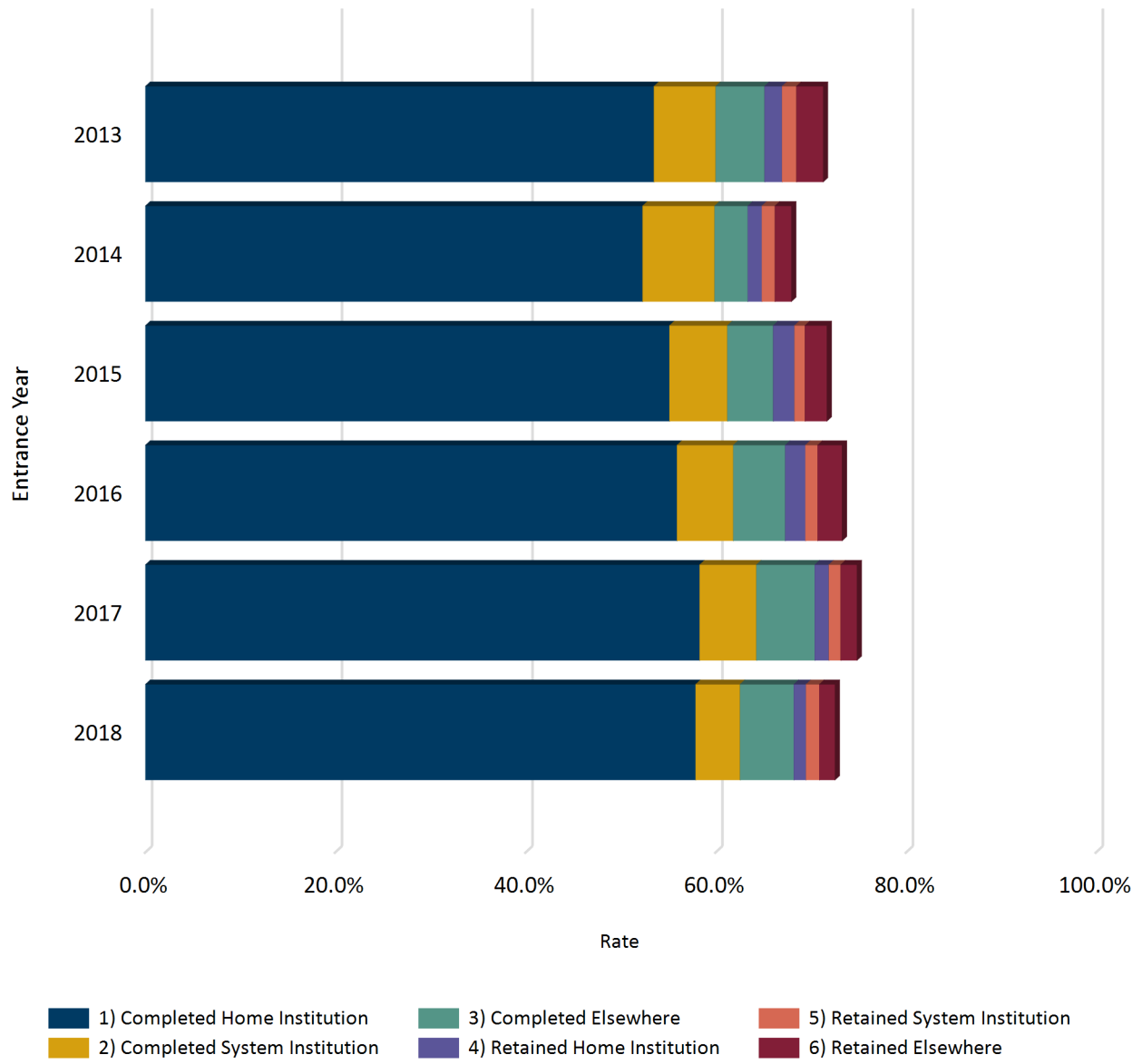
Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.4%	0.4%	0.7%	1.7%	2.7%	0.9%	0.5%
13 - 16	8.7%	11.8%	13.8%	17.3%	19.9%	18.9%	10.2%
17 - 22	55.0%	51.6%	53.9%	50.8%	52.7%	52.0%	-3.0%
23 - 26	26.1%	25.9%	22.3%	20.9%	16.8%	19.6%	-6.4%
27 - 31	9.1%	9.0%	8.1%	8.0%	6.7%	7.4%	-1.7%
32 - 36	0.6%	1.3%	1.2%	1.4%	1.2%	1.2%	0.6%

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	9	36	44	24	26	44	388.9%
Associate Degrees	17	30	18	26	34	1,346	7817.6%
Bachelor's Degrees	1,099	1,143	1,079	1,029	1,039	1,004	-8.6%
Master's Degrees	428	474	606	673	624	552	29.0%
Doctoral Degrees	13	16	18	21	15	6	-53.8%
Total	1,566	1,699	1,765	1,773	1,738	2,952	88.5%
Other Awards	34	22	25	40	73	85	150.0%

**Six-Year Student Success Index
Entrance Year 2013 - 2018**

**Table A
Pittsburg State University**

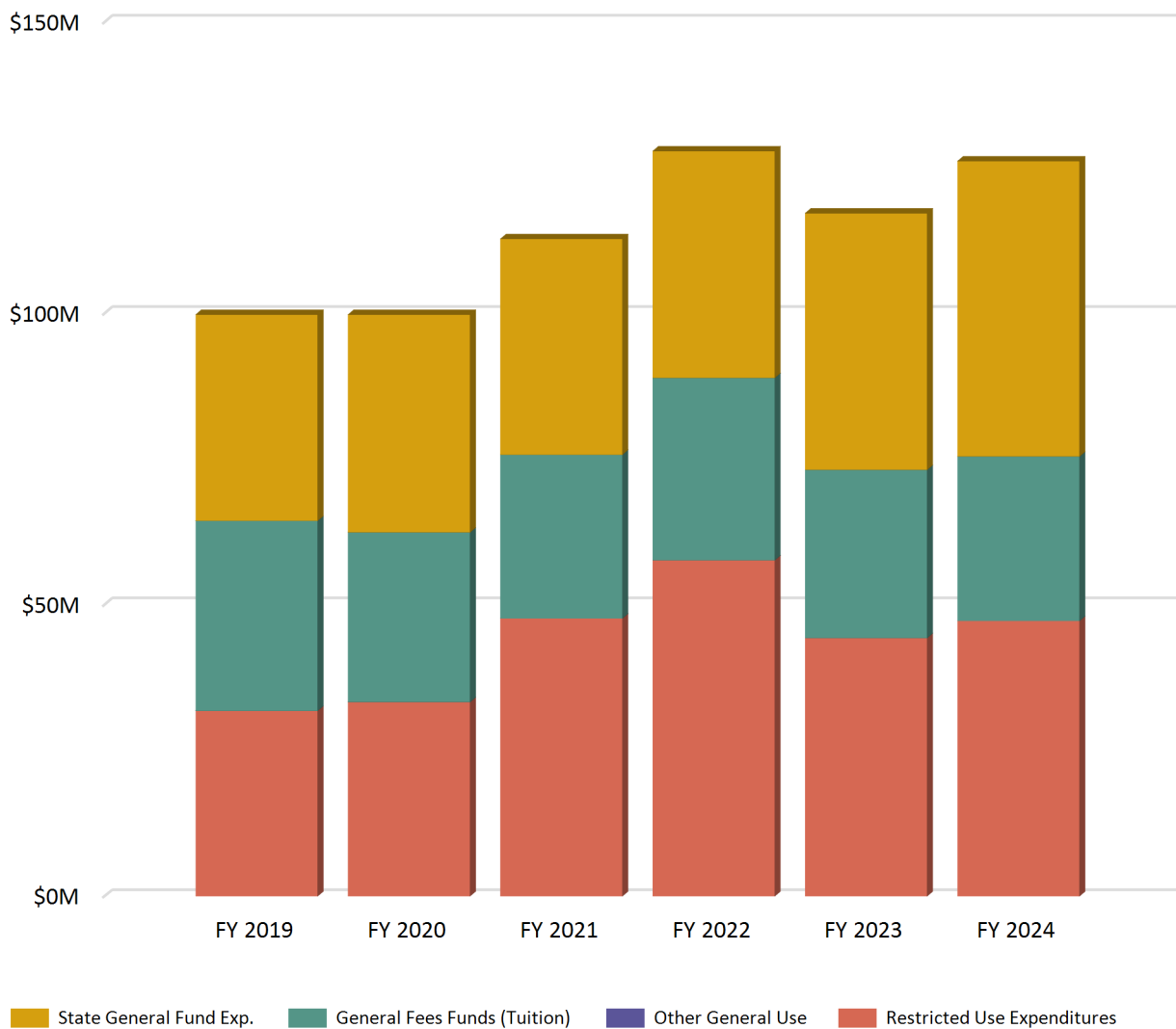
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	53.5%	6.5%	5.1%	1.8%	1.5%	2.8%	71.2%
2014	52.3%	7.6%	3.5%	1.5%	1.4%	1.7%	67.9%
2015	55.1%	6.1%	4.8%	2.2%	1.1%	2.3%	71.6%
2016	55.9%	5.9%	5.5%	2.1%	1.3%	2.6%	73.2%
2017	58.3%	6.0%	6.1%	1.5%	1.2%	1.7%	74.8%
2018	57.8%	4.7%	5.7%	1.3%	1.4%	1.6%	72.5%



**Total Operating Expenditures by Fund
Fiscal Year 2019 - 2024**

**Table B
Pittsburg State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$35,353,657	\$37,337,660	\$36,997,875	\$38,896,276	\$44,008,896	\$50,645,669	43.3%
General Fees Funds (Tuition)	\$32,602,980	\$29,128,432	\$28,099,292	\$31,287,796	\$28,859,290	\$28,225,420	-13.4%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,089	16.1%
Restricted Use Expenditures	\$31,830,933	\$33,322,303	\$47,682,331	\$57,671,015	\$44,318,512	\$47,248,203	48.4%
Operating Expenditures	\$99,787,570	\$99,788,395	\$112,779,498	\$127,855,087	\$117,186,698	\$126,119,292	26.4%

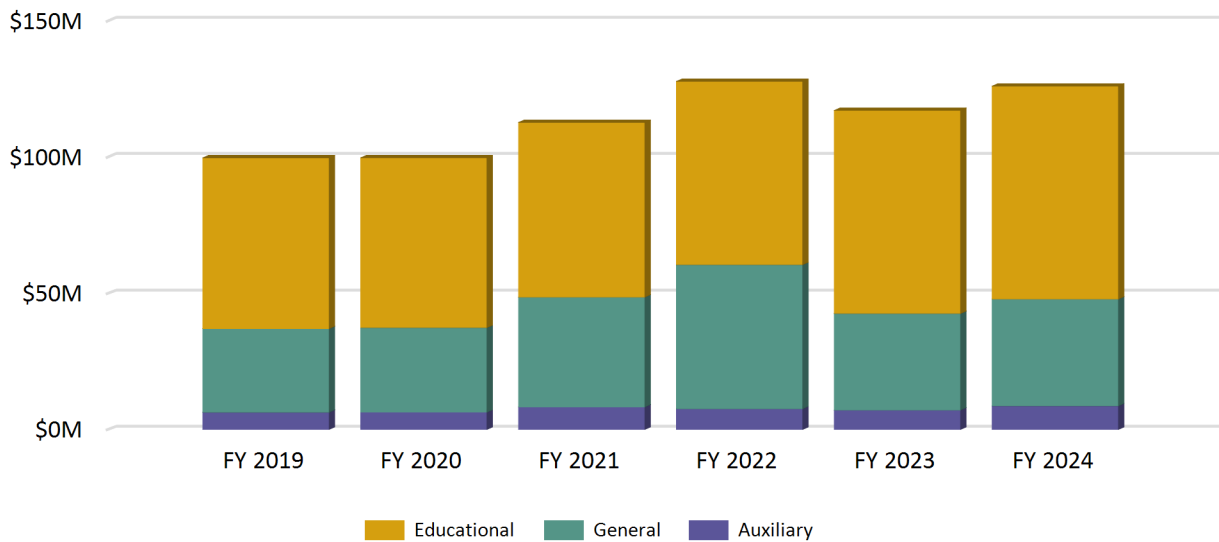


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table C
Pittsburg State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$36,426,382	\$35,627,434	\$34,631,044	\$34,335,590	\$36,217,291	\$36,662,435	0.6%
per FTE Student	\$6,082	\$6,095	\$6,294	\$6,677	\$7,233	\$7,297	20.0%
Academic Support	\$8,494,409	\$9,046,893	\$9,400,933	\$11,949,292	\$16,418,755	\$17,241,170	103.0%
per FTE Student	\$1,418	\$1,548	\$1,709	\$2,324	\$3,279	\$3,432	142.0%
Student Services	\$10,124,340	\$10,173,605	\$11,078,646	\$12,098,748	\$11,180,731	\$14,287,395	41.1%
per FTE Student	\$1,690	\$1,741	\$2,014	\$2,353	\$2,233	\$2,844	68.2%
Institutional Support	\$7,689,153	\$7,520,541	\$9,052,146	\$8,925,654	\$10,767,981	\$10,000,440	30.1%
per FTE Student	\$1,284	\$1,287	\$1,645	\$1,736	\$2,151	\$1,991	55.0%
Educational Program	\$62,734,284	\$62,368,473	\$64,162,769	\$67,309,284	\$74,584,758	\$78,191,440	24.6%
per FTE Student	\$10,475	\$10,670	\$11,662	\$13,090	\$14,896	\$15,564	48.6%
Physical Plant	\$9,454,303	\$9,693,921	\$9,649,485	\$10,079,539	\$11,201,316	\$10,836,094	14.6%
Research	\$3,541,174	\$3,299,095	\$4,093,263	\$4,869,482	\$5,182,688	\$2,866,886	-19.0%
Public Service	\$2,943,669	\$3,196,808	\$3,268,671	\$3,132,394	\$4,016,617	\$6,078,311	106.5%
Scholarships and Fellowships	\$11,823,789	\$10,898,019	\$11,025,159	\$11,776,995	\$10,699,915	\$14,872,632	25.8%
Other (including Transfers)	\$2,963,598	\$3,981,763	\$12,307,134	\$23,047,396	\$4,339,912	\$4,594,309	55.0%
Total Educ. and General	\$93,460,817	\$93,438,079	\$104,506,481	\$120,215,090	\$110,025,206	\$117,439,672	25.7%
Auxiliary Enterprises (Exp)	\$6,326,753	\$6,350,316	\$8,273,017	\$7,639,996	\$7,161,491	\$8,679,606	37.2%
Total Operating Expenditures	\$99,787,570	\$99,788,395	\$112,779,498	\$127,855,086	\$117,186,697	\$126,119,278	26.4%

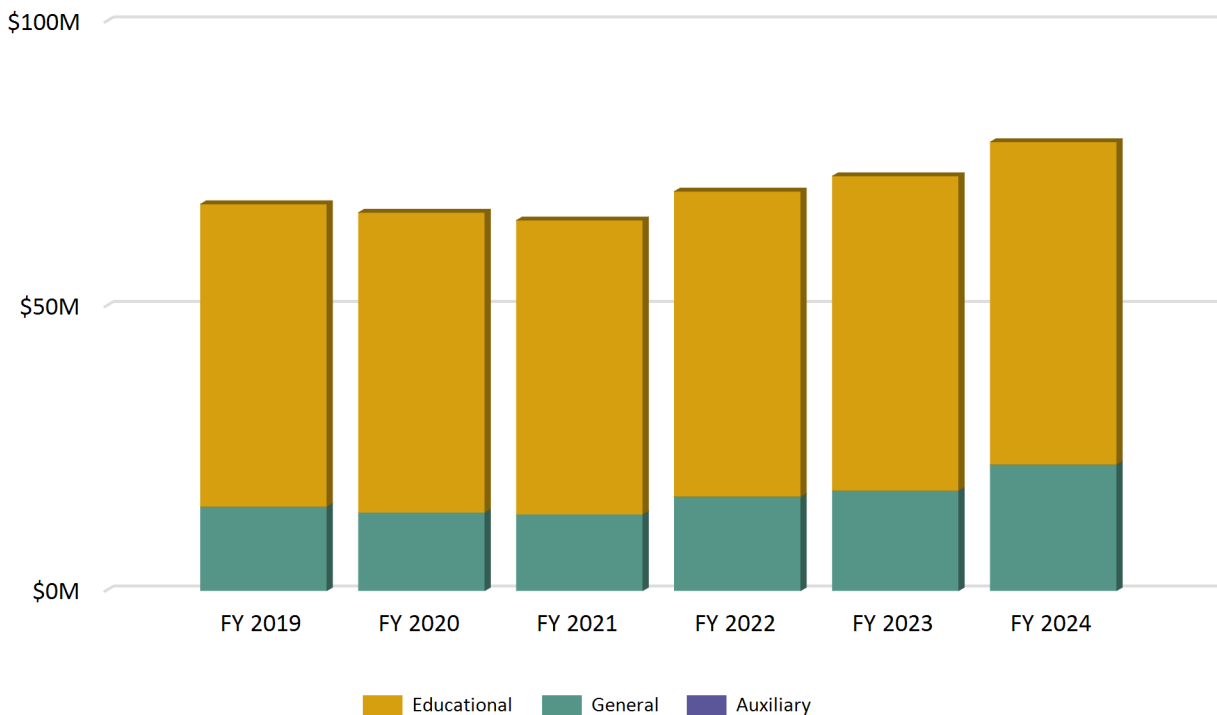


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table D
Pittsburg State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$32,365,131	\$31,750,779	\$30,808,658	\$30,834,805	\$31,794,252	\$31,840,259	-1.6%
per FTE Student	\$5,404	\$5,432	\$5,600	\$5,997	\$6,350	\$6,338	17.3%
Academic Support	\$7,388,774	\$7,811,935	\$7,586,065	\$7,734,921	\$9,594,601	\$8,276,065	12.0%
per FTE Student	\$1,234	\$1,337	\$1,379	\$1,504	\$1,916	\$1,647	33.5%
Student Services	\$6,377,284	\$6,243,915	\$6,446,389	\$8,411,748	\$6,799,337	\$8,777,007	37.6%
per FTE Student	\$1,065	\$1,068	\$1,172	\$1,636	\$1,358	\$1,747	64.1%
Institutional Support	\$7,016,317	\$6,875,259	\$6,825,062	\$6,656,251	\$7,065,836	\$7,787,514	11.0%
per FTE Student	\$1,172	\$1,176	\$1,240	\$1,294	\$1,411	\$1,550	32.3%
Educational Program	\$53,147,506	\$52,681,888	\$51,666,174	\$53,637,725	\$55,254,026	\$56,680,845	6.6%
per FTE Student	\$8,874	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	27.1%
Physical Plant	\$9,388,300	\$9,541,264	\$8,122,418	\$9,826,375	\$10,742,288	\$10,280,505	9.5%
Research	\$813,917	\$508,018	\$989,574	\$784,645	\$812,483	\$685,751	-15.7%
Public Service	\$1,270,105	\$938,018	\$687,193	\$616,992	\$759,088	\$3,153,266	148.3%
Scholarships and Fellowships	\$2,565,640	\$2,066,394	\$2,665,550	\$3,588,771	\$1,981,794	\$4,984,712	94.3%
Other (including Transfers)	\$771,169	\$730,510	\$966,258	\$1,729,563	\$3,318,506	\$3,085,996	300.2%
Total Educ. and General	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	16.1%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	16.1%

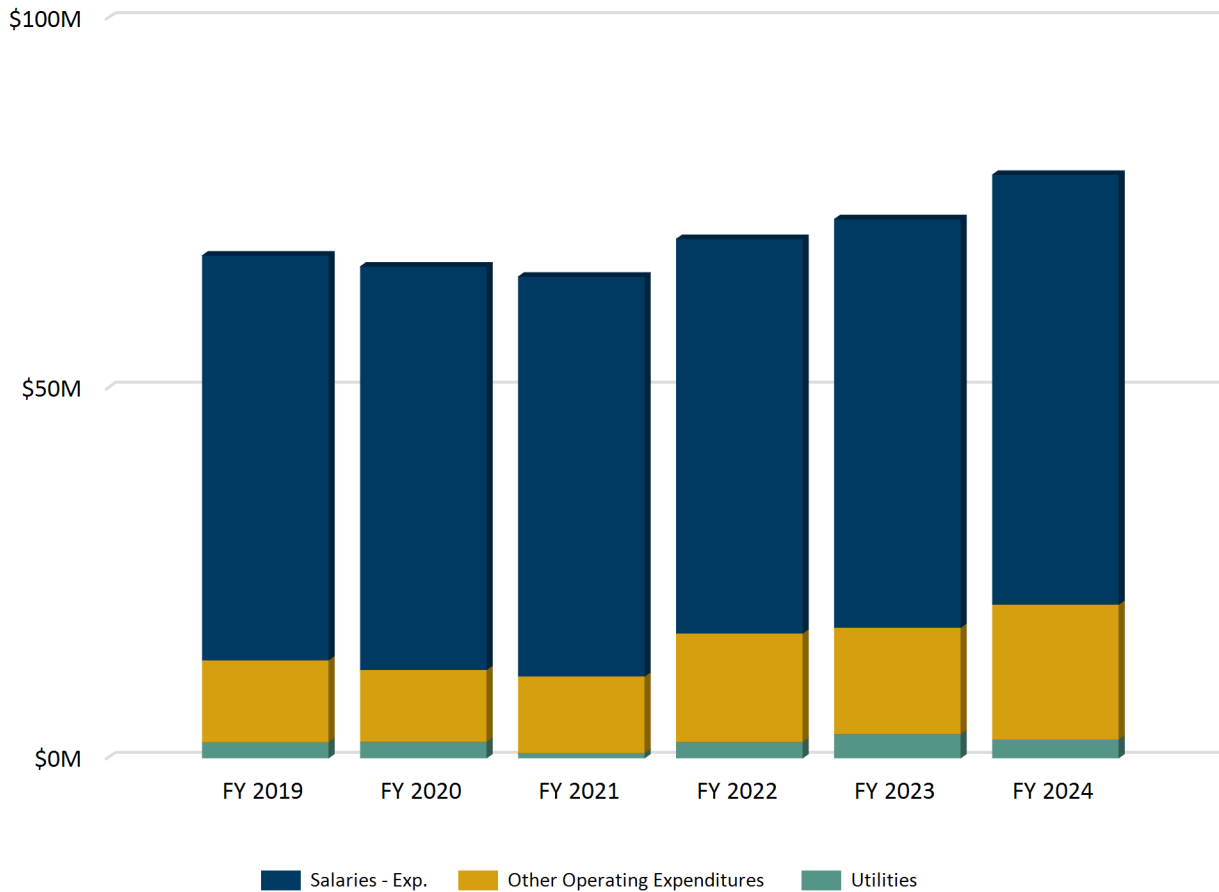


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2019 - 2024**

**Table E
Pittsburg State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	727.6	710.4	732.7	715.7	647.2	687.8	-5.5%
Unclassified - Expenditures	\$40,211,281	\$40,358,329	\$40,509,401	\$39,308,671	\$40,649,798	\$42,529,123	5.8%
Student Wages Expenditures	\$1,269,697	\$1,261,346	\$1,083,831	\$1,202,148	\$1,433,110	\$1,605,374	26.4%
Health Insurance	\$5,700,305	\$5,395,248	\$5,476,887	\$5,495,048	\$5,721,750	\$6,369,823	11.7%
All Other Fringe	\$7,516,482	\$7,495,067	\$6,958,921	\$7,289,828	\$7,403,361	\$7,586,792	0.9%
Subtotal Salaries - FTE	727.6	710.4	732.7	715.7	647.2	687.8	-5.5%
Subtotal Salaries - Exp.	\$54,697,765	\$54,509,990	\$54,029,040	\$53,295,695	\$55,208,019	\$58,091,112	6.2%
Other Operating Expenditures	\$11,101,127	\$9,740,869	\$10,377,080	\$14,702,544	\$14,404,358	\$18,276,698	64.6%
Utilities	\$2,157,745	\$2,215,233	\$691,047	\$2,185,833	\$3,255,809	\$2,503,265	16.0%
Total General Use Exp.	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,075	16.1%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial reduction in total expenditures from FY 2022 to FY 2023 is the result of increased Restricted Use expenditures in FY 2022 from federal COVID-19 related funding that was not available in FY 2023. In addition, a decrease in General Fees Fund expenditures is due to a change in funding from the university’s Honors College and Intercollegiate Athletics from FY 2022 to FY 2023. These reductions are partially offset by an increase in State General

Institutional Profiles

Fund appropriations for IT infrastructure and cybersecurity projects, an increase in the operating grant, and a 5.0 percent pay plan increase.

2. From FY 2023 to FY 2024, the University reflected State General Fund increases for the Global Center for STEM, the Center for Emerging Technologies, and Student Financial Aid. Increases in restricted use funds reflect a shift of IT Cybersecurity from general use to restricted use.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University's reported total and amounts from the state accounting system.

Table C: All Funds Operating Expenditures by Program

1. Expenditures in the "all other" category increased substantially, almost entirely due to increased expenditures from federal COVID-19 relief funds.
2. According to the university, the increase in expenditures from FY 2022 to FY 2023 for Instruction is attributable to overall cost increases, along with a change in funding support for an enhanced academic organization. The increase in Academic Support is one-time funding for IT infrastructure and cybersecurity expenditures, along with an increase in available funding for grants and contracts. The increase in Institutional Support is related to changes in funding support for various University projects. The decrease in Other Expenditures is a result of increased expenditures in FY 2022 from federal COVID-19 related funding which did not continue in FY 2023.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University's reported total and amounts from the state accounting system.

Table D: General Use Operating Expenditures by Program

1. An overall increase in General Use expenditures from FY 2022 to FY 2023 is comprised of increases in Academic Support for IT infrastructure and cybersecurity allocation. The decrease in FY 2023 in expenditures for Student Services and Scholarships & Fellowships is primarily due to elimination of Maintenance of Effort funding and a change in General Use funding for Intercollegiate Athletics. The increase in Other Expenditures is primarily due to costs funded from tuition carryover balances associated with the expansion of McPherson Hall for the School of Nursing.

Table E: General Use Operating Expenditures by Object

1. Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. The increase in FY 2023 General Use expenditures is primarily for Unclassified Salaries because of a 5.0 percent pay plan increase, as well as increases in the cost of benefits. There was also an increase in Utilities due to rising costs.