

**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
University of Kansas**

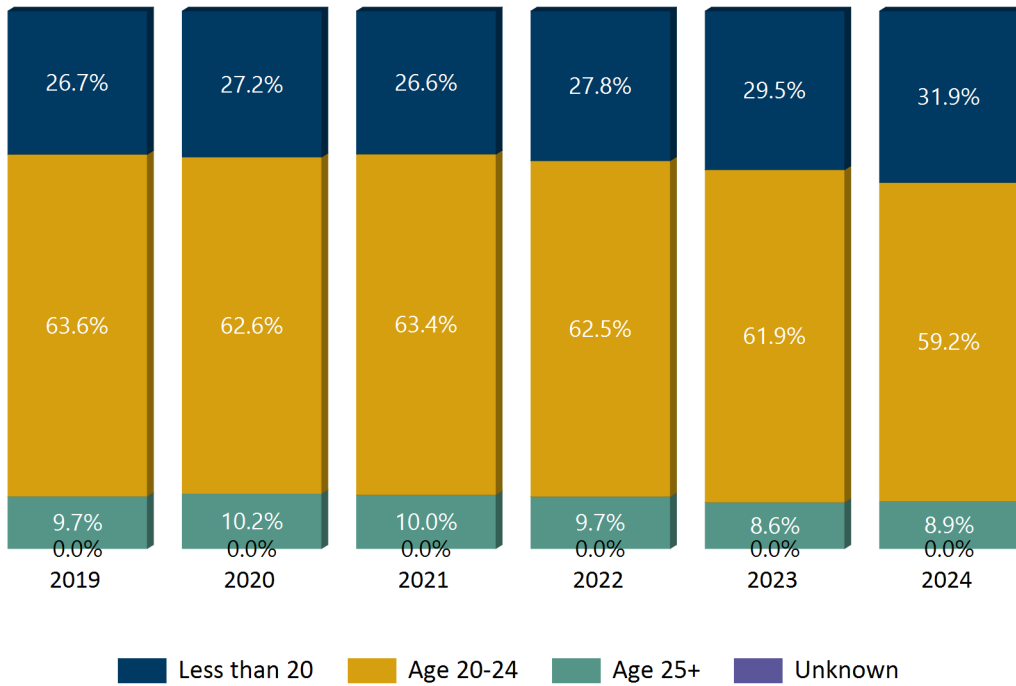
							% Change
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	20,236	20,564	19,811	19,924	20,133	21,564	6.6%
Graduate	6,902	6,512	6,430	6,235	6,073	6,121	-11.3%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Enrollment: FTE*							
Undergraduate	17,750	17,797	17,037	17,004	17,356	18,784	5.8%
Graduate	4,659	4,412	4,366	4,223	4,148	4,207	-9.7%
Total	22,409	22,209	21,403	21,227	21,504	22,991	2.6%
Student Status							
Full-time	18,498	18,302	17,271	17,406	17,672	19,134	3.4%
Part-time	8,640	8,774	8,970	8,753	8,534	8,551	-1.0%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Student Residency							
Resident	15,943	15,736	15,229	14,926	14,900	15,434	-3.2%
Resident by Exception	2,019	1,986	1,960	1,846	1,758	1,885	-6.6%
Nonresident	9,176	9,354	9,052	9,387	9,548	10,366	13.0%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Gender							
Female	13,900	13,722	13,693	13,772	13,907	14,638	5.3%
Male	13,055	12,749	12,491	12,336	12,243	12,979	-0.6%
Unknown	183	605	57	51	56	68	-62.8%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Student Age: Undergraduates							
Age < 18	0.4%	1.1%	1.0%	1.4%	1.2%	1.2%	189.8%
Age 18-19	26.2%	26.0%	25.7%	26.4%	28.3%	30.7%	24.8%
Age 20-24	63.6%	62.6%	63.4%	62.5%	61.9%	59.2%	-0.8%
Age 25-34	7.0%	7.1%	7.0%	6.6%	5.7%	5.8%	-11.3%
Age 35-44	1.6%	2.0%	1.9%	2.0%	1.8%	1.8%	25.6%
Age 45-64	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	8.4%
Age 65+	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	16.7%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	21.6%	22.5%	22.7%	22.9%	24.2%	25.2%	3.6%
Age 25-34	52.8%	51.6%	51.5%	50.9%	49.7%	48.7%	-18.3%
Age 35-44	17.5%	17.8%	17.7%	17.7%	18.2%	18.0%	-9.2%
Age 45-64	7.8%	7.8%	7.8%	8.3%	7.7%	7.9%	-9.3%
Age 65+	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	-31.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	68.3%	67.8%	67.7%	67.0%	66.0%	65.4%	-2.3%
Hispanic	7.6%	8.0%	8.6%	8.8%	9.2%	9.8%	31.9%
Black or African-American	4.4%	4.4%	4.5%	4.8%	4.6%	4.6%	6.0%
Asian	4.4%	4.6%	5.1%	5.4%	5.6%	5.8%	33.5%
American Indian or Alaska Native	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	17.8%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	20.0%
Two or More Races	4.8%	4.9%	5.1%	5.1%	5.4%	5.5%	15.3%
Non-Resident Alien	8.9%	8.8%	7.4%	7.5%	7.6%	7.4%	-15.5%
Unknown	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%	-0.7%

*FTE data has been rounded to align with KHEStats.

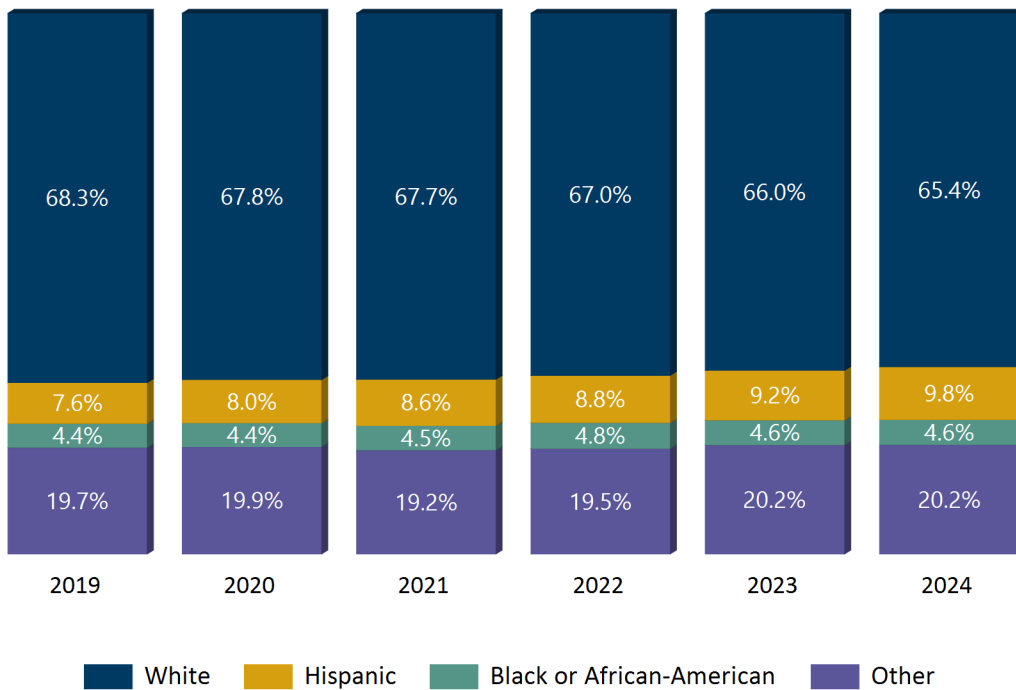
**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
University of Kansas**

Enrollment by Age - Undergraduates



Enrollment by Race



**Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024**

**Table A
University of Kansas**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	4,921	4,014	4,696	4,802	5,528	6,060	23.1%
Percent of Total Enrollment	20.0%	16.8%	19.6%	20.1%	21.7%	22.5%	2.6%

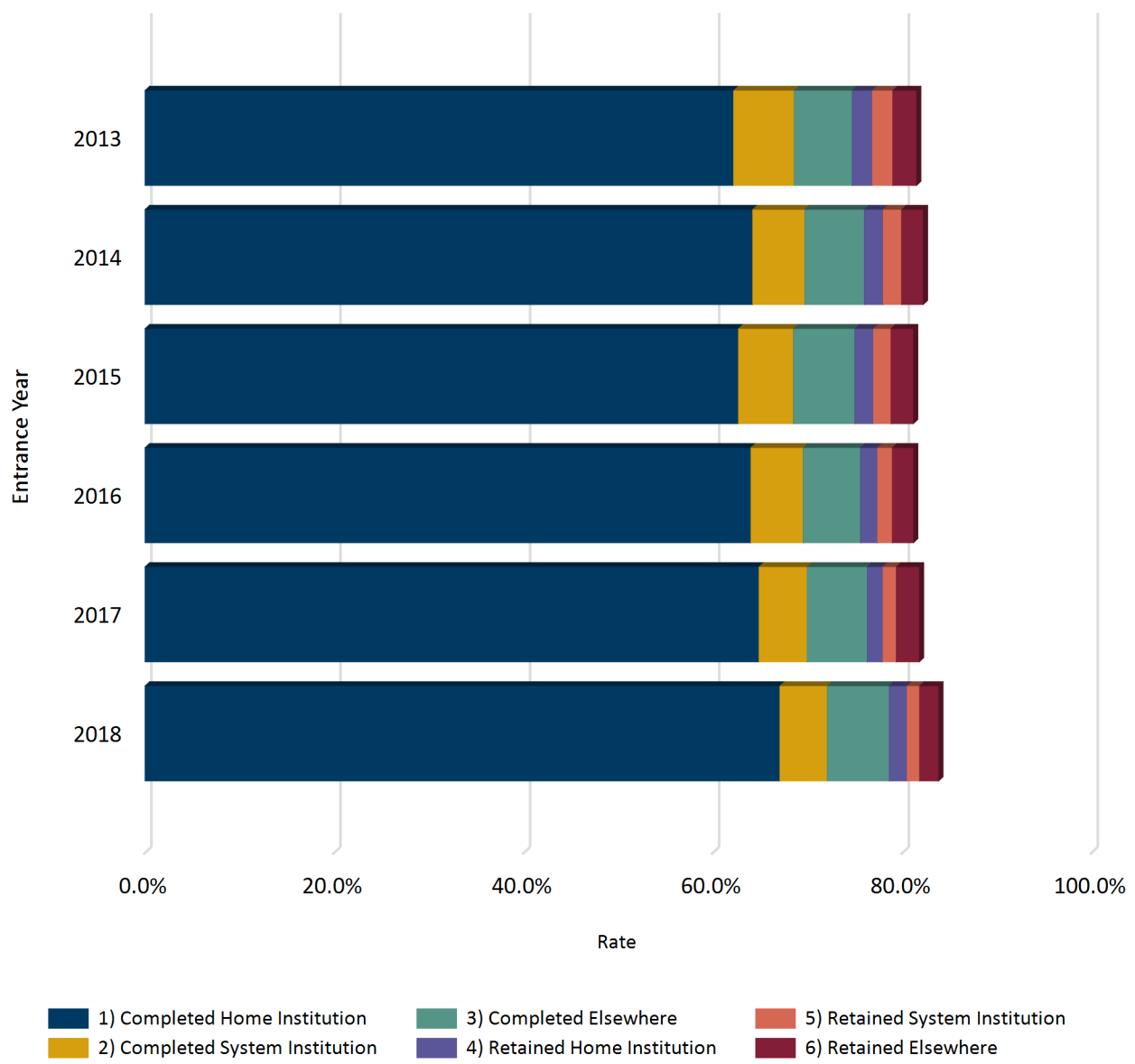
Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.0%	0.1%	0.0%	0.2%	0.5%	0.5%	0.5%
13 - 16	0.8%	1.8%	2.4%	4.5%	7.1%	8.4%	7.6%
17 - 22	26.7%	28.2%	28.9%	33.7%	38.7%	39.8%	13.1%
23 - 26	35.4%	33.0%	31.8%	29.2%	27.6%	27.1%	-8.3%
27 - 31	28.6%	26.5%	26.5%	23.6%	19.0%	18.7%	-9.9%
32 - 36	8.5%	10.3%	10.3%	8.9%	7.2%	5.6%	-3.0%

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	8	12	9	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,015	4,041	4,050	3,944	3,876	3,774	-6.0%
Master's Degrees	1,525	1,473	1,399	1,320	1,399	1,362	-10.7%
Doctoral Degrees	553	545	516	531	541	545	-1.4%
Total	6,093	6,059	5,965	5,803	5,828	5,690	-6.6%
Other Awards	306	251	248	717	785	860	181.0%

**Six-Year Student Success Index
Entrance Year 2013 - 2018**

**Table A
University of Kansas**

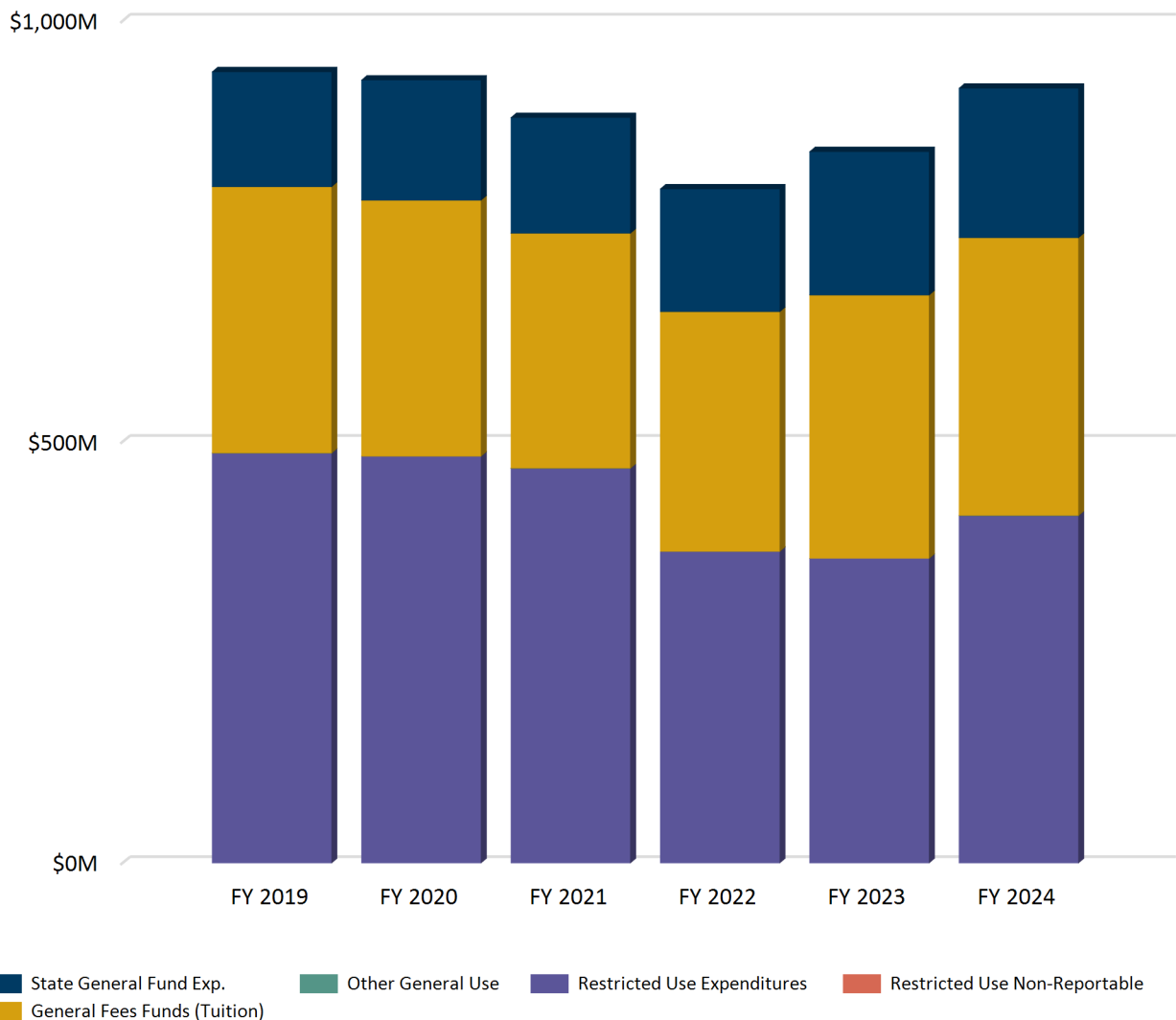
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	62.2%	6.4%	6.1%	2.1%	2.2%	2.5%	81.5%
2014	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	82.2%
2015	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	81.2%
2016	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	81.2%
2017	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	81.8%
2018	67.1%	5.0%	6.5%	1.9%	1.3%	2.0%	83.8%



**Total Operating Expenditures by Fund
Fiscal Year 2019 - 2024**

**Table B
University of Kansas**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$136,296,928	\$142,615,430	\$137,274,904	\$145,728,209	\$170,208,958	\$177,423,406	30.2%
General Fees Funds (Tuition)	\$316,287,722	\$304,036,367	\$279,087,264	\$284,649,225	\$312,702,857	\$329,987,963	4.3%
Other General Use	\$48,172	\$31,336	\$28,371	\$26,840	\$27,984	\$30,611	-36.5%
General Use Expenditures	\$452,632,822	\$446,683,133	\$416,390,539	\$430,404,274	\$482,939,799	\$507,441,980	12.1%
Restricted Use Expenditures	\$486,825,095	\$483,012,599	\$468,711,805	\$370,010,247	\$361,718,407	\$412,552,589	-15.3%
Operating Expenditures	\$939,457,917	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	-2.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$939,457,917	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	-2.1%

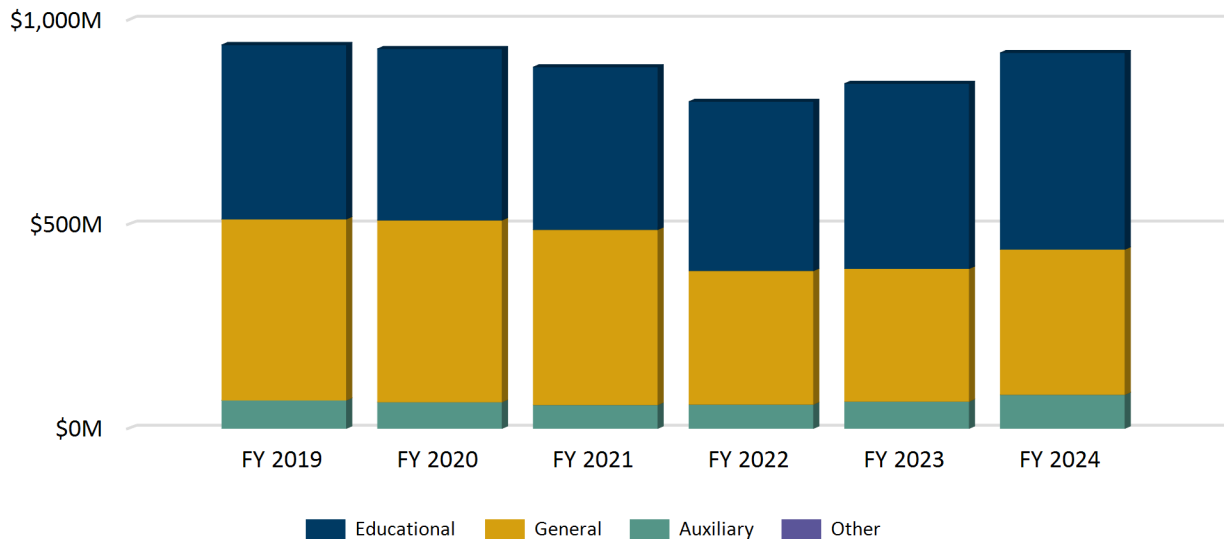


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table C
University of Kansas**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$299,870,805	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	\$320,972,450	7.0%
per FTE Student	\$13,942	\$13,738	\$13,151	\$13,546	\$14,857	\$14,466	3.8%
Academic Support	\$47,131,341	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	\$55,797,104	18.4%
per FTE Student	\$2,191	\$2,230	\$2,255	\$2,311	\$2,555	\$2,515	14.8%
Student Services	\$36,350,443	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	\$45,395,973	24.9%
per FTE Student	\$1,690	\$1,654	\$1,675	\$2,038	\$1,956	\$2,046	21.1%
Institutional Support	\$43,433,556	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	\$59,318,732	36.6%
per FTE Student	\$2,019	\$2,041	\$2,231	\$2,253	\$2,583	\$2,673	32.4%
Educational Program	\$426,786,145	\$419,442,836	\$398,094,229	\$414,145,182	\$453,173,743	\$481,484,259	12.8%
per FTE Student	\$19,842	\$19,663	\$19,312	\$20,149	\$21,952	\$21,700	9.4%
Physical Plant	\$58,056,065	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	\$63,948,944	10.2%
Research	\$108,216,802	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	\$165,690,900	53.1%
Public Service	\$20,208,238	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	\$15,254,511	-24.5%
Scholarships and Fellowships	\$236,944,711	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	\$93,812,226	-60.4%
Other (including Transfers)	\$20,046,809	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	\$16,780,765	-16.3%
Total Educ. and General	\$870,258,770	\$864,784,738	\$827,112,438	\$741,291,858	\$778,129,596	\$836,971,605	-3.8%
Auxiliary Enterprises (Exp)	\$69,199,146	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	\$83,022,964	20.0%
Operating Expenditures	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	-2.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	-2.1%

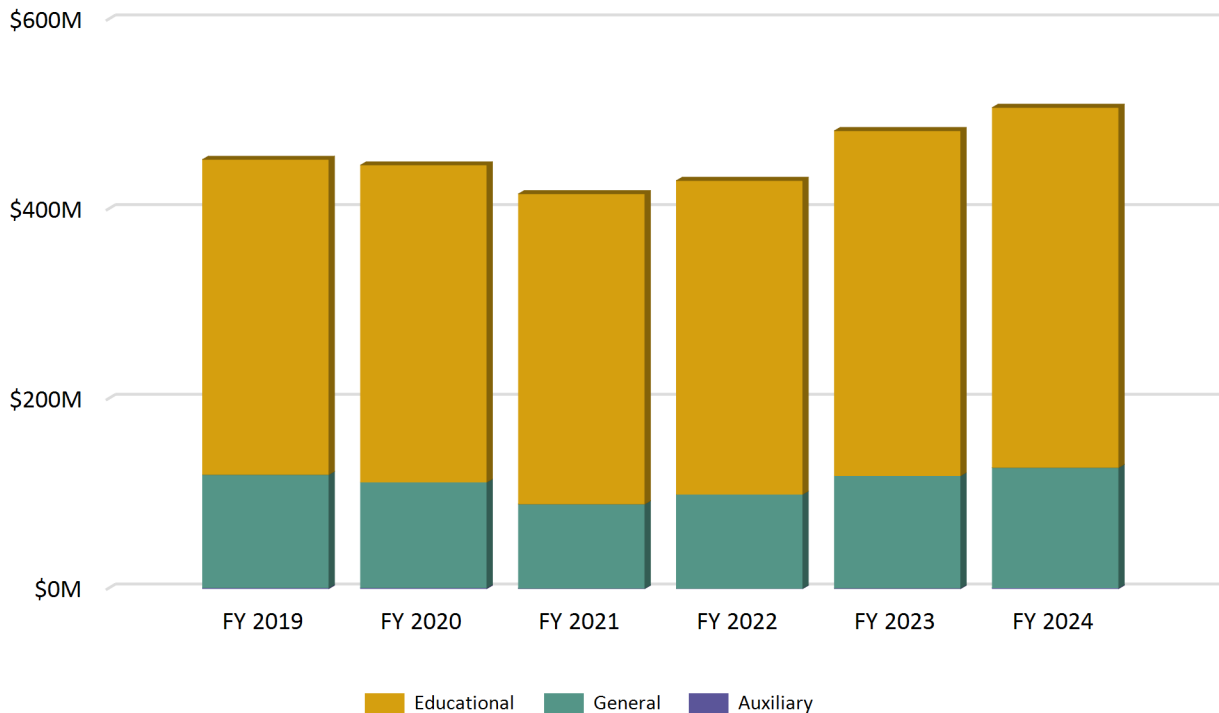


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table D
University of Kansas**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$238,391,959	\$239,726,185	\$229,245,587	\$229,783,032	\$247,160,034	\$255,098,168	7.0%
per FTE Student	\$11,083	\$11,238	\$11,121	\$11,179	\$11,972	\$11,497	3.7%
Academic Support	\$42,119,125	\$41,192,391	\$40,814,243	\$40,973,126	\$47,695,604	\$50,205,369	19.2%
per FTE Student	\$1,958	\$1,931	\$1,980	\$1,993	\$2,310	\$2,263	15.6%
Student Services	\$18,959,242	\$18,301,130	\$19,712,795	\$21,644,733	\$24,186,116	\$26,391,756	39.2%
per FTE Student	\$881	\$858	\$956	\$1,053	\$1,172	\$1,189	34.9%
Institutional Support	\$32,792,559	\$35,112,888	\$37,370,880	\$38,413,040	\$44,748,415	\$47,996,372	46.4%
per FTE Student	\$1,525	\$1,646	\$1,813	\$1,869	\$2,168	\$2,163	41.9%
Educational Program	\$332,262,885	\$334,332,594	\$327,143,505	\$330,813,931	\$363,790,169	\$379,691,665	14.3%
per FTE Student	\$15,448	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	10.8%
Physical Plant	\$48,549,660	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	\$51,838,222	6.8%
Research	\$30,522,109	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	\$32,447,196	6.3%
Public Service	\$2,920,258	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	\$4,482,407	53.5%
Scholarships and Fellowships	\$24,970,347	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	\$26,897,808	7.7%
Other (including Transfers)	\$12,462,237	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	\$11,303,895	-9.3%
Total Educ. and General	\$451,687,496	\$445,746,162	\$415,910,260	\$429,980,582	\$482,293,903	\$506,661,193	12.2%
Auxiliary Enterprises (Exp)	\$945,325	\$936,971	\$480,273	\$423,704	\$645,897	\$780,787	-17.4%
Operating Expenditures	\$452,632,821	\$446,683,133	\$416,390,533	\$430,404,286	\$482,939,800	\$507,441,980	12.1%

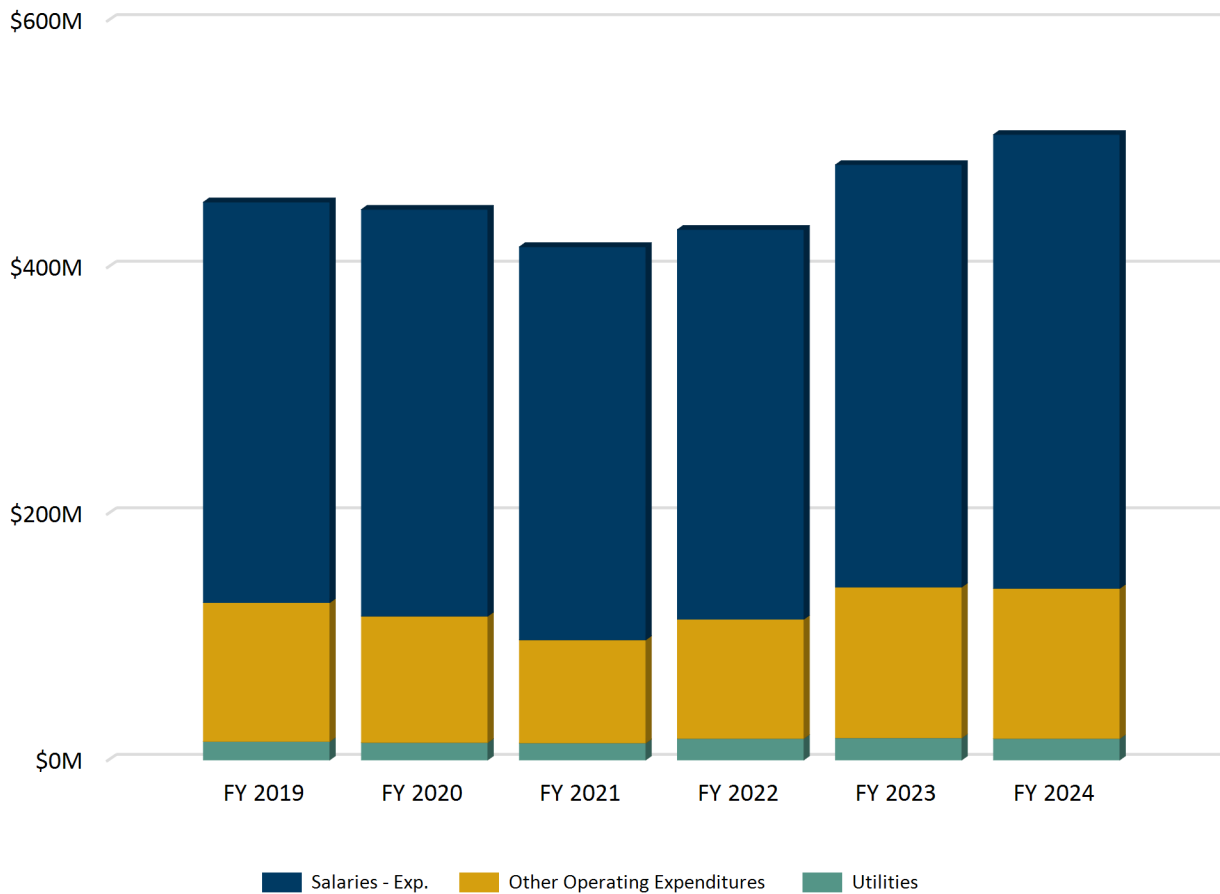


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2019 - 2024**

**Table E
University of Kansas**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	8.0%
Unclassified - Expenditures	\$254,678,090	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	\$286,491,698	12.5%
Student Wages Expenditures	\$4,546,932	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	\$4,991,915	9.8%
Health Insurance	\$26,819,783	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	\$30,981,572	15.5%
All Other Fringe	\$38,933,609	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	\$45,679,387	17.3%
Subtotal Salaries - FTE	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	8.0%
Subtotal Salaries - Exp.	\$324,978,414	\$329,996,498	\$318,914,531	\$316,243,834	\$342,588,821	\$368,144,572	13.3%
Other Operating Expenditures	\$112,546,696	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	\$121,866,258	8.3%
Utilities	\$15,107,711	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	\$17,431,150	15.4%
Total General Use Exp.	\$452,632,821	\$446,683,133	\$416,390,532	\$430,404,283	\$482,939,800	\$507,441,980	12.1%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the “Other Awards” category.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
3. Between FY 2023 and FY 2024, there were substantial increases in State General Fund expenses, including additional state funding for student financial aid, salary adjustments, and Geological Survey program restorations. General Fees Fund expenditures increased to reflect expenditures for the Jayhawk Global Initiative, salary adjustments, and overall increased expenditures reflecting enrollment increases. The growth in restricted use expenditures are primarily the result of football stadium renovations and salary adjustments.

Table C: Total Operating Expenditures by Program

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
2. From FY 2023 to FY 2024, the University attributed most of the increased expenditures to overall increased enrollment and externally funded research grants.

Table D: General Use Operating Expenditures by Program

1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.
2. The University reported that expenditures increased from FY 2023 to FY 2024 primarily because of increased enrollment.

Table E: General Use Operating Expenditures by Object

1. Fiscal year 2017 unclassified FTE data was not included in the financial documents provided to KBOR.
2. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.
3. The University attributed most of the increased expenditures from FY 2023 to FY 2024 primarily because of increased enrollment.