

**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
University of Kansas Medical Center**

% Change

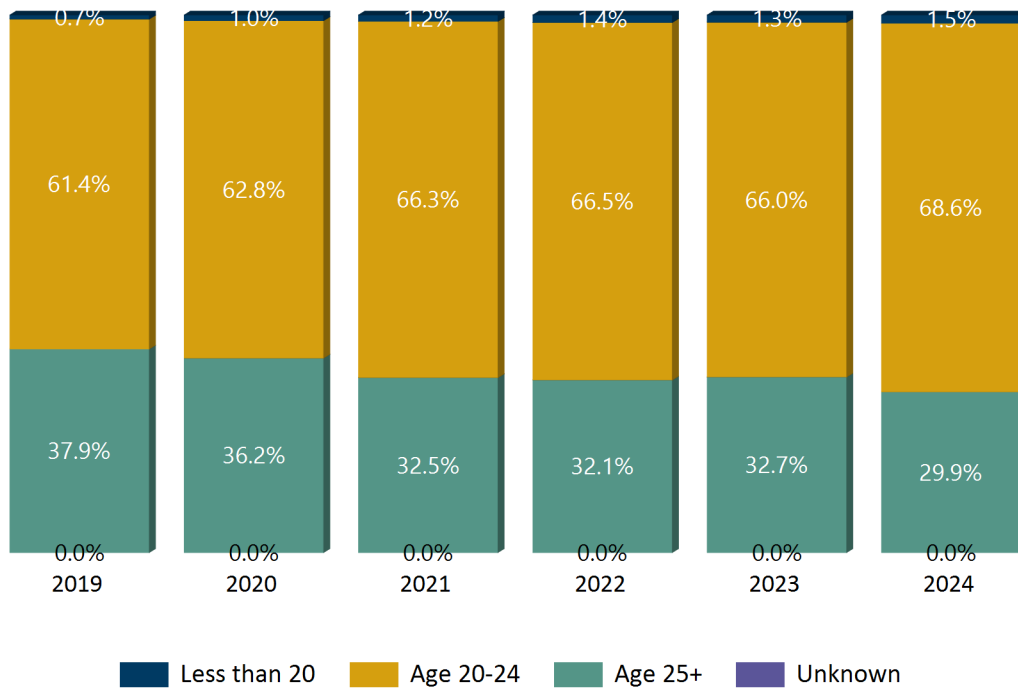
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	668	669	673	648	594	582	-12.9%
Graduate	3,604	3,709	3,469	3,610	3,757	3,886	7.8%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Enrollment: FTE*							
Undergraduate	506	504	503	498	460	454	-10.3%
Graduate	2,398	2,400	2,410	2,468	2,486	2,466	2.8%
Total	2,904	2,904	2,913	2,966	2,946	2,920	0.6%
Student Status							
Full-time	2,910	2,940	2,984	3,029	3,027	3,019	3.7%
Part-time	1,362	1,438	1,158	1,229	1,324	1,449	6.4%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Student Residency							
Resident	2,623	2,540	2,487	2,456	2,317	2,284	-12.9%
Resident by Exception	148	147	171	171	194	195	31.8%
Nonresident	1,501	1,691	1,484	1,631	1,840	1,989	32.5%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Gender							
Female	2,520	2,575	2,479	2,561	2,621	2,687	6.6%
Male	1,745	1,801	1,663	1,697	1,730	1,774	1.7%
Unknown	7	2	0	0	0	7	0.0%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.7%	1.0%	1.2%	1.4%	1.3%	1.5%	80.0%
Age 20-24	61.4%	62.8%	66.3%	66.5%	66.0%	68.6%	-2.7%
Age 25-34	26.5%	26.2%	21.4%	20.5%	21.2%	19.4%	-36.2%
Age 35-44	7.2%	7.9%	8.0%	8.6%	7.9%	7.7%	-6.3%
Age 45-64	4.2%	2.1%	3.0%	2.9%	3.5%	2.7%	-42.9%
Age 65+	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	16.8%	17.6%	16.9%	17.4%	16.5%	16.9%	8.6%
Age 25-34	67.4%	67.1%	67.0%	66.3%	67.7%	67.3%	7.7%
Age 35-44	11.2%	10.8%	11.9%	12.4%	12.2%	12.1%	17.4%
Age 45-64	4.6%	4.5%	4.1%	3.8%	3.4%	3.6%	-16.3%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	50.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	67.2%	65.2%	66.2%	65.8%	60.7%	58.3%	-9.3%
Hispanic	4.8%	4.9%	5.7%	6.1%	6.3%	6.3%	38.4%
Black or African-American	2.6%	2.6%	2.9%	3.3%	3.8%	3.8%	50.9%
Asian	7.6%	7.5%	7.6%	8.9%	9.8%	9.6%	31.6%
American Indian or Alaska Native	0.2%	0.2%	0.1%	0.2%	0.2%	0.3%	33.3%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-83.3%
Two or More Races	3.7%	3.8%	3.8%	3.8%	3.7%	3.6%	2.5%
Non-Resident Alien	5.8%	6.3%	4.8%	4.8%	5.7%	5.9%	6.9%
Unknown	7.9%	9.4%	8.8%	7.3%	9.8%	12.2%	60.7%

*FTE data has been rounded to align with KHEStats.

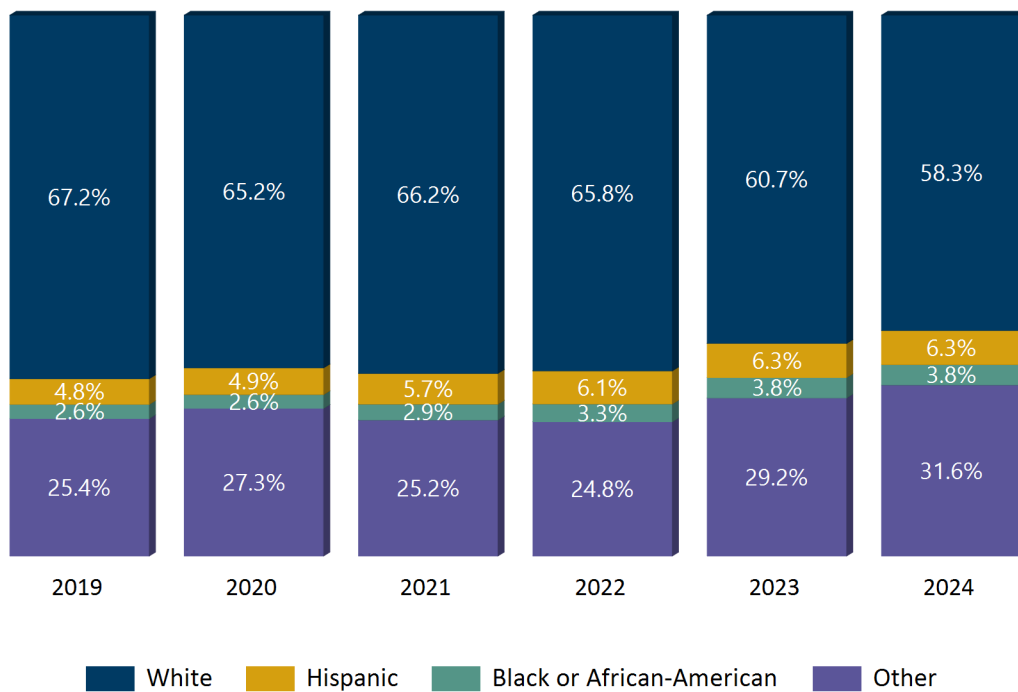
**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
University of Kansas Medical Center**

Enrollment by Age - Undergraduates



Enrollment by Race



**Enrollment by Student Characteristics
Academic Year 2019 - 2024**

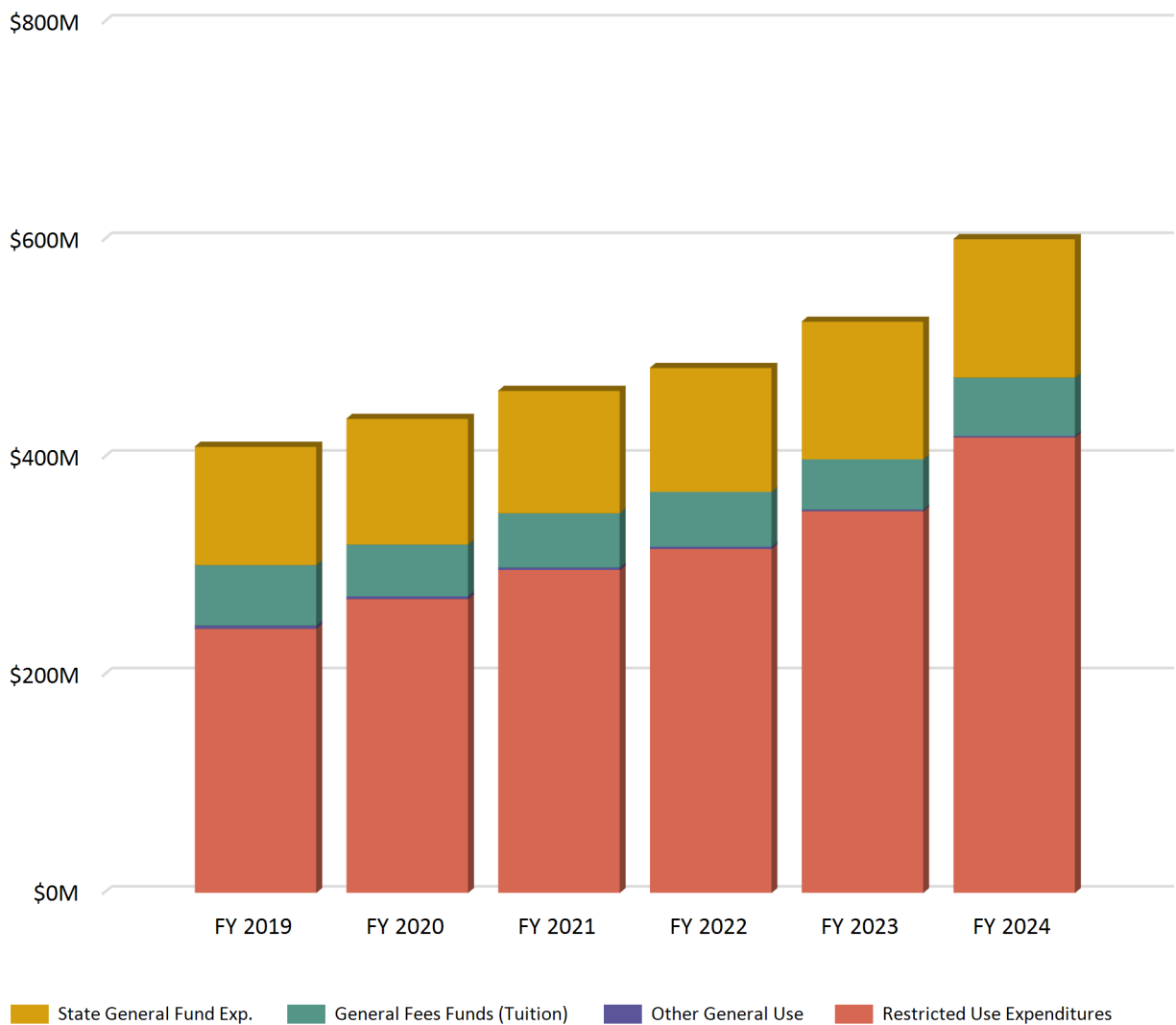
**Table A
University of Kansas Medical Center**

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	33	41	27	36	29	36	9.1%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	250	276	262	254	254	235	-6.0%
Master's Degrees	171	163	161	132	114	126	-26.3%
Doctoral Degrees	375	384	400	435	451	441	17.6%
Total	829	864	850	857	848	838	1.1%
Other Awards	12	11	17	26	27	19	58.3%

**Total Operating Expenditures by Fund
Fiscal Year 2019 - 2024**

**Table B
University of Kansas Medical Center**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$108,652,824	\$115,531,663	\$112,296,344	\$113,831,784	\$126,318,417	\$127,229,328	17.1%
General Fees Funds (Tuition)	\$55,527,145	\$47,584,046	\$50,041,735	\$50,298,624	\$46,180,154	\$53,549,878	-3.6%
Other General Use	\$2,778,859	\$2,358,766	\$2,157,974	\$1,940,440	\$1,401,110	\$1,155,415	-58.4%
General Use Expenditures	\$166,958,828	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,621	9.0%
Restricted Use Expenditures	\$242,770,944	\$269,984,818	\$296,604,447	\$316,130,977	\$350,759,917	\$418,565,062	72.4%
Operating Expenditures	\$409,729,772	\$435,459,293	\$461,100,500	\$482,201,825	\$524,659,598	\$600,499,683	46.6%

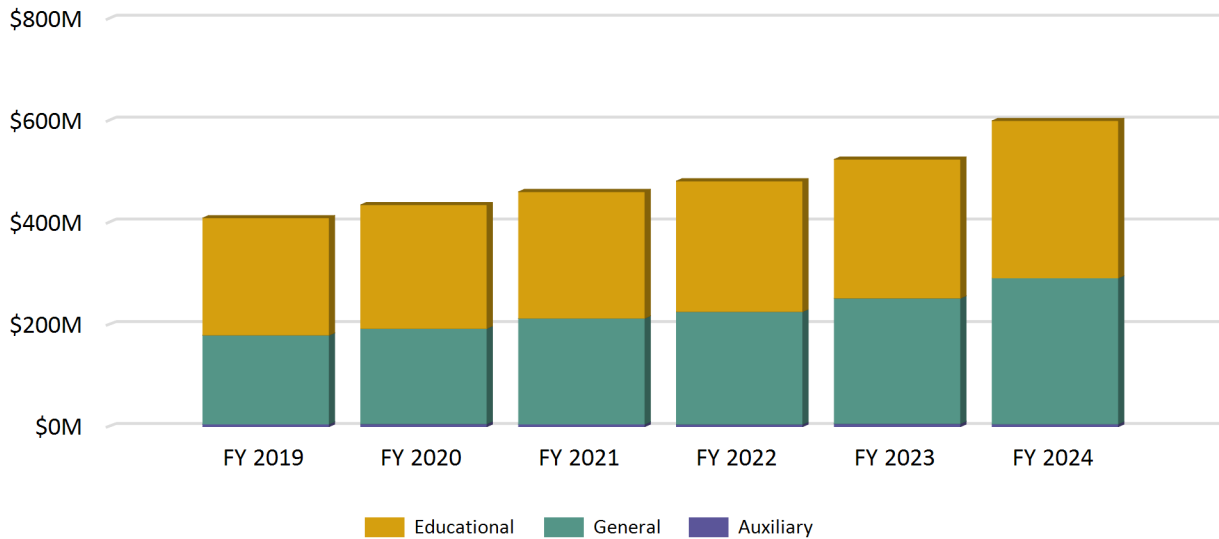


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table C
University of Kansas Medical Center**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$165,598,015	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	\$209,519,256	26.5%
Academic Support	\$21,495,842	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	\$30,183,041	40.4%
Student Services	\$5,892,141	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	\$7,038,828	19.5%
Institutional Support	\$37,229,439	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	\$61,936,989	66.4%
Educational Program	\$230,215,437	\$242,553,605	\$248,285,654	\$256,473,177	\$272,477,968	\$308,678,114	34.1%
Physical Plant	\$39,574,791	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	\$46,519,610	17.5%
Research	\$101,125,645	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	\$187,155,908	85.1%
Public Service	\$9,409,067	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	\$6,315,991	-32.9%
Scholarships and Fellowships	\$11,328,330	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	\$10,761,229	-5.0%
Other (including Transfers)	\$13,059,261	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	\$35,544,457	172.2%
Total Educ. and General	\$404,712,531	\$429,680,719	\$456,196,298	\$477,511,687	\$518,629,919	\$594,975,309	47.0%
Auxiliary Enterprises (Exp)	\$5,017,241	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	\$5,524,376	10.1%
Total Operating Expenditures	\$409,729,772	\$435,459,293	\$461,100,500	\$482,201,824	\$524,659,599	\$600,499,685	46.6%

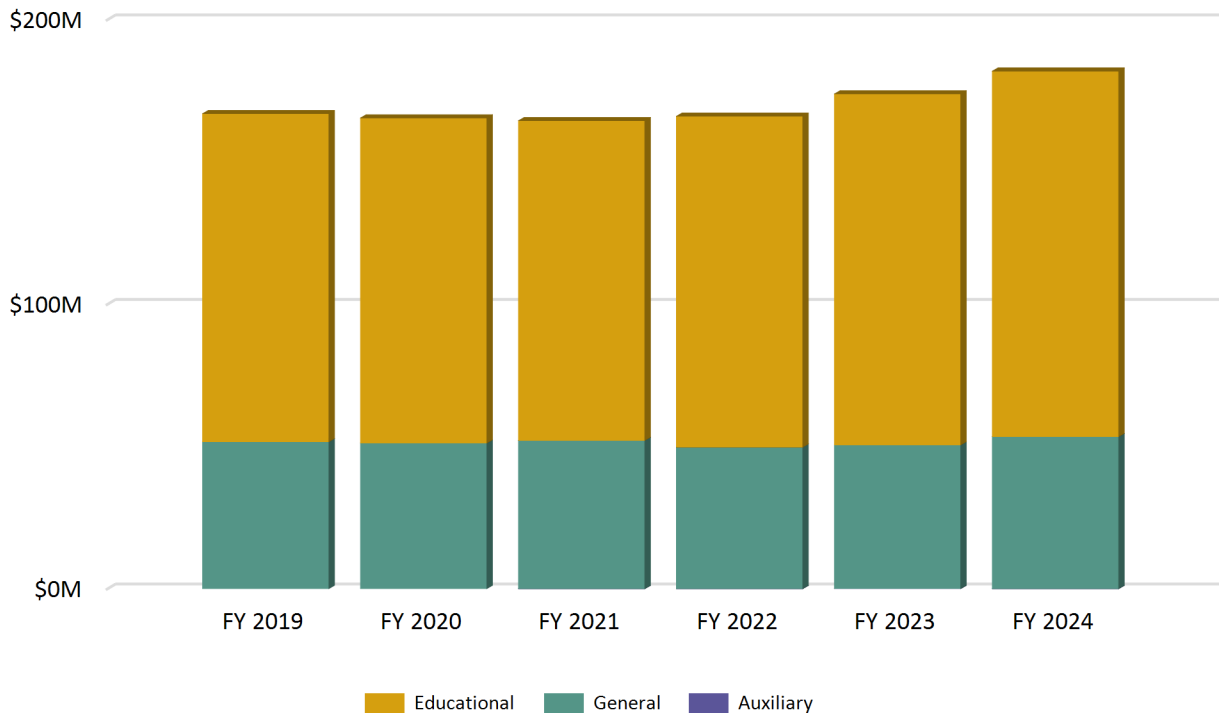


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table D
University of Kansas Medical Center**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$67,231,536	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	\$66,576,484	-1.0%
Academic Support	\$17,101,908	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	\$13,383,130	-21.7%
Student Services	\$3,579,383	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	\$3,166,173	-11.5%
Institutional Support	\$27,387,922	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	\$45,357,839	65.6%
Educational Program	\$115,300,749	\$114,294,817	\$112,376,309	\$116,320,356	\$123,369,113	\$128,483,626	11.4%
Physical Plant	\$22,270,938	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	\$21,161,533	-5.0%
Research	\$11,350,277	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	\$12,122,687	6.8%
Public Service	\$2,654,648	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	\$1,826,597	-31.2%
Scholarships and Fellowships	\$8,853,136	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	\$8,254,424	-6.8%
Other (including Transfers)	\$6,529,079	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	\$10,085,113	54.5%
Total Educ. and General	\$166,958,827	\$165,474,475	\$164,493,676	\$166,061,826	\$173,864,574	\$181,933,980	9.0%
Auxiliary Enterprises (Exp)	\$0	\$0	\$2,377	\$9,020	\$35,108	\$641	NA
Total Operating Expenditures	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,846	\$173,899,682	\$181,934,621	9.0%

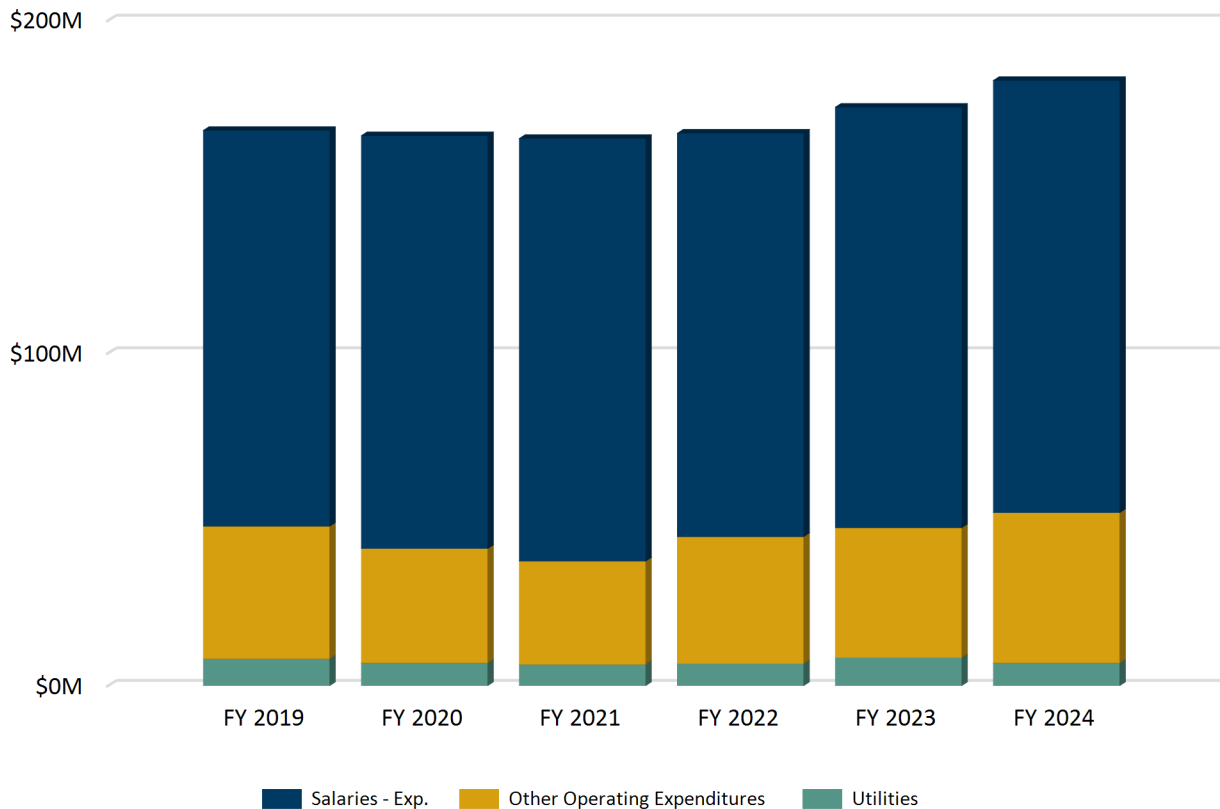


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2019 - 2024**

**Table E
University of Kansas Medical**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	90.6	90.5	0.0	45.5	51.7	51.7	-43.0%
Classified - Expenditures	\$4,077,418	\$3,927,729	\$0	\$3,124,118	\$2,755,510	\$3,039,493	-25.5%
Unclassified - FTE	1,203.4	1,227.6	1,046.6	1,033.4	1,050.6	1,050.6	-12.7%
Unclassified - Expenditures	\$87,612,523	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	\$96,497,648	10.1%
Housestaff - FTE	2.0	2.9	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$41,761	\$142,213	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,721,442	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	\$2,490,455	44.7%
Health Insurance	\$10,108,192	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	\$10,914,578	8.0%
All Other Fringe	\$15,454,753	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	\$16,960,962	9.7%
Subtotal Salaries - FTE	1,296.0	1,321.0	1,046.6	1,078.9	1,102.3	1,102.3	-14.9%
Subtotal Salaries - Exp.	\$119,016,089	\$124,255,271	\$127,016,337	\$121,242,690	\$126,401,258	\$129,903,136	9.1%
Other Operating Expenditures	\$39,808,401	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	\$45,195,355	13.5%
Utilities	\$8,134,337	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	\$6,836,131	-16.0%
Total General Use Exp.	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,622	9.0%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.
2. Expenditures from tuition funds increased by \$7.4 million from FY 2023 to FY 2024. KUMC indicated that it had anticipated a shortage in tuition in FY 2023, so salaries and other expenses budgeted with tuition dollars were covered

Institutional Profiles

by other funding sources in FY 2023. These salaries and other expenses were moved back to tuition funding for FY 2024. Restricted use expenditures increased by \$67.8 million from FY 2023 to FY 2024, primarily related to the new cancer center building, other capital improvements, and to address salary issues.

Table C: Total Operating Expenditures by Program

1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.
2. KUMC experienced \$75.8 million in increased expenditures over several programs. Most of the increases are attributed to salary increases and adjustments, as well as costs related to the new cancer center building.

Table D: General Use Operating Expenditures by Program

1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs), and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.
2. Net Increases from FY 2023 to FY 2024 are largely attributed to salary and benefit adjustments and additional availability of student financial aid funding.

Table E: General Use Operating Expenditures by Object

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center's housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table. The Medical Center addressed this issue in FY 2022 to reflect the actual number of university support staff and expenditures.
4. Substantial increases in expenditures from FY 2022 to FY 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases.
5. The net increase from FY 2023 to FY 2024 is primarily related to salary adjustments.