

**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Kansas State University - Veterinary Medicine**

							% Change
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Graduate	464	476	482	474	489	491	5.8%
Enrollment: FTE*							
Graduate	814	816	835	838	866	872	7.1%
Student Status							
Full-time	459	466	475	472	484	485	5.7%
Part-time	5	10	7	2	5	6	20.0%
Total	464	476	482	474	489	491	5.8%
Student Residency							
Resident	191	196	205	205	206	213	11.5%
Resident by Exception	12	15	21	29	34	28	133.3%
Nonresident	261	265	256	240	249	250	-4.2%
Total	464	476	482	474	489	491	5.8%
Gender							
Female	367	371	380	385	407	419	14.2%
Male	97	105	102	89	82	72	-25.8%
Unknown	0	0	0	0	0	0	NA
Total	464	476	482	474	489	491	5.8%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	42.0%	44.1%	46.1%	47.7%	45.2%	41.8%	5.1%
Age 25-34	56.5%	53.4%	51.9%	49.8%	53.0%	56.2%	5.3%
Age 35-44	1.3%	2.1%	1.7%	2.1%	1.6%	1.6%	33.3%
Age 45-64	0.2%	0.4%	0.4%	0.4%	0.2%	0.4%	100.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	84.3%	86.1%	85.7%	85.2%	84.9%	85.9%	7.9%
Hispanic	4.1%	5.3%	5.4%	5.3%	5.3%	5.3%	36.8%
Black or African-American	0.4%	0.4%	0.4%	0.2%	0.0%	0.0%	-100.0%
Asian	2.4%	2.3%	2.5%	2.5%	2.5%	2.2%	0.0%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.2%	0.6%	0.4%	0.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Two or More Races	3.0%	2.9%	2.9%	3.8%	4.1%	3.5%	21.4%
Non-Resident Alien	2.2%	2.1%	2.1%	1.9%	1.8%	2.0%	0.0%
Unknown	3.2%	0.4%	0.6%	0.8%	0.8%	0.6%	-80.0%

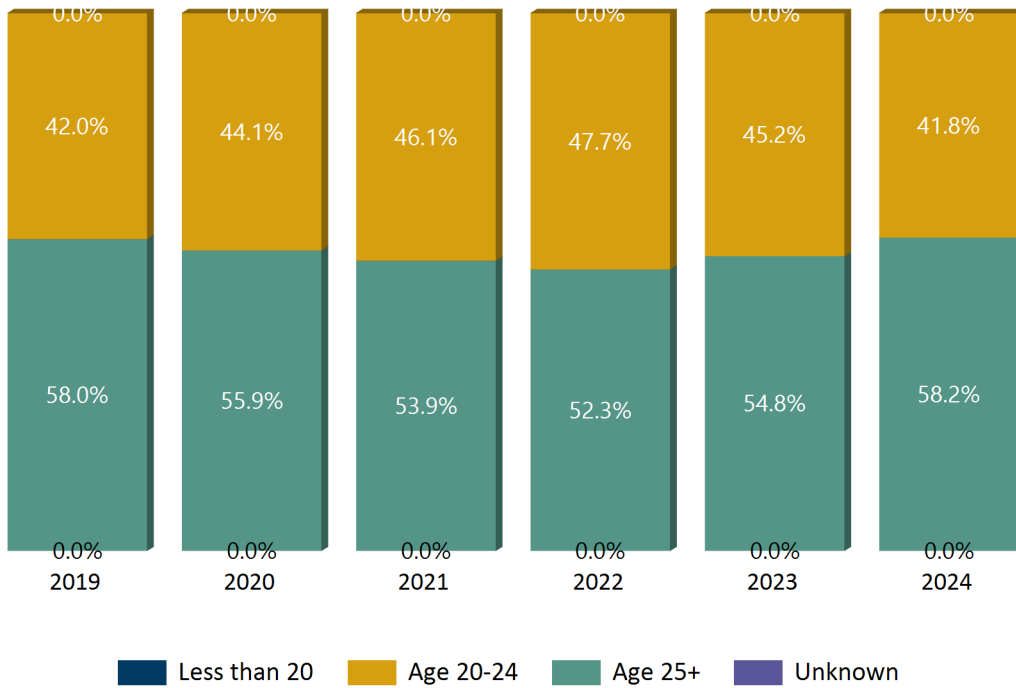
*FTE data has been rounded to align with KHEStats.

Source: KHEDS AY Collection

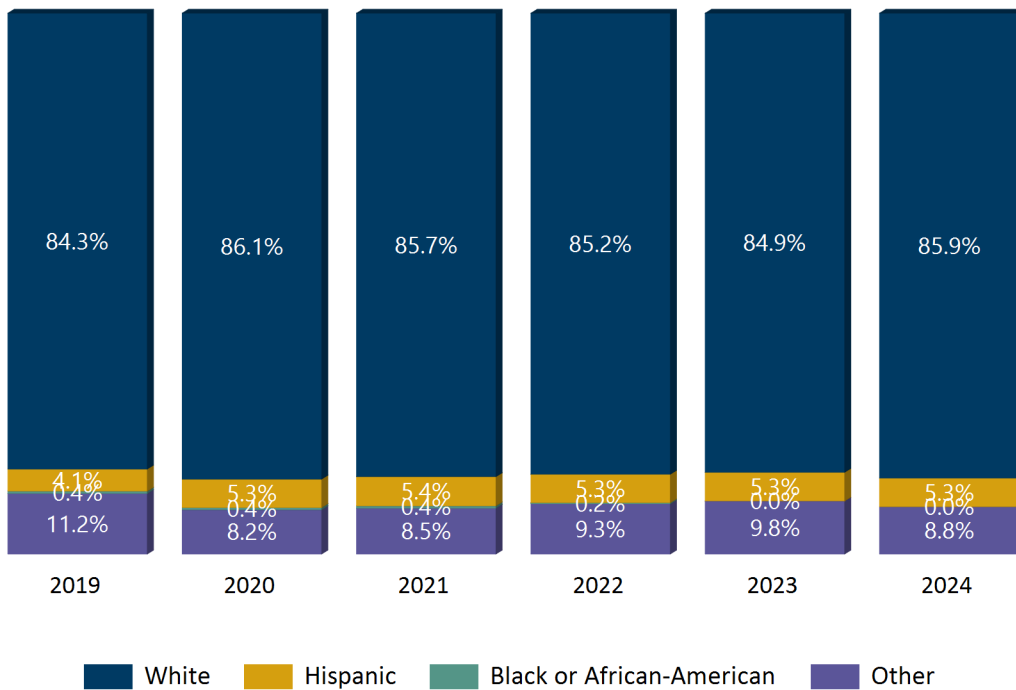
**Demographic Profiles of Students
Academic Year 2019 - 2024**

**Table A
Kansas State University - Veterinary Medicine**

Enrollment by Age - Graduates



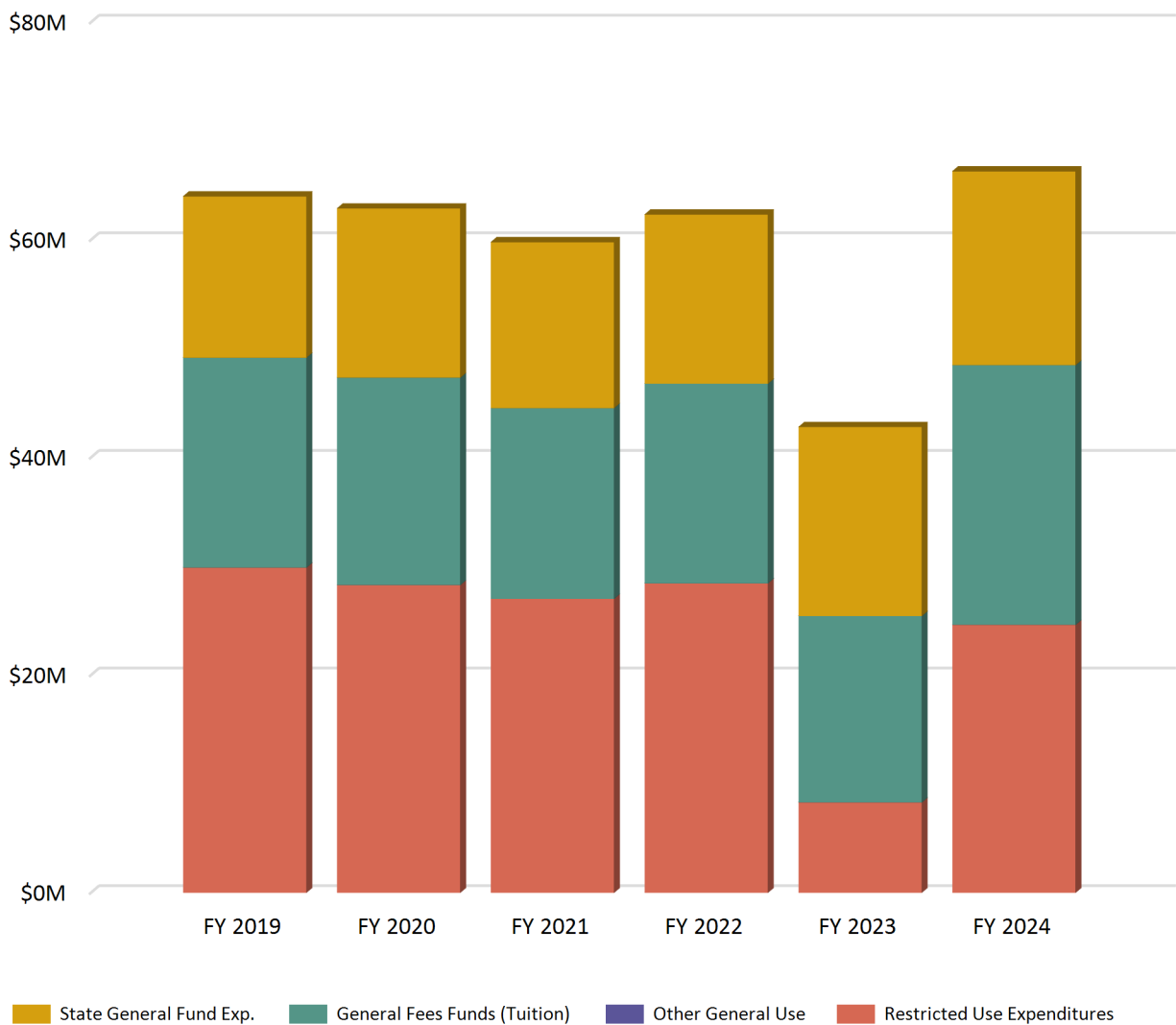
Enrollment by Race



**Total Operating Expenditures by Fund
Fiscal Year 2019 - 2024**

**Table B
K-State Vet Med**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$14,812,749	\$15,543,400	\$15,237,803	\$15,539,449	\$17,364,342	\$17,803,006	20.2%
General Fees Funds (Tuition)	\$19,297,340	\$19,053,749	\$17,529,136	\$18,345,977	\$17,131,116	\$23,867,073	23.7%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$34,110,089	\$34,597,149	\$32,766,939	\$33,885,426	\$34,495,458	\$41,670,079	22.2%
Restricted Use Expenditures	\$29,877,628	\$28,279,823	\$27,012,472	\$28,436,440	\$8,297,366	\$24,618,660	-17.6%
Operating Expenditures	\$63,987,717	\$62,876,972	\$59,779,411	\$62,321,866	\$42,792,824	\$66,288,739	3.6%

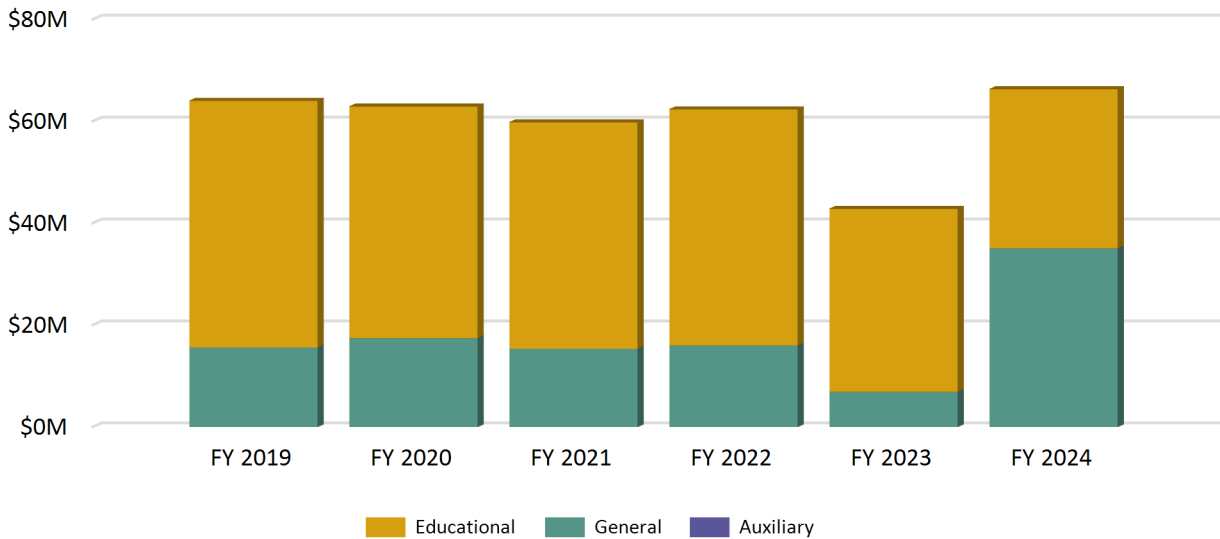


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table C
K-State Vet Med**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$38,116,628	\$38,712,350	\$38,143,853	\$41,578,833	\$31,737,697	\$27,270,746	-28.5%
Academic Support	\$10,229,138	\$6,695,171	\$6,272,780	\$4,706,756	\$4,115,330	\$3,901,548	-61.9%
Student Services	\$35,670	\$51,939	\$25,324	\$38,476	\$48,698	\$39,243	10.0%
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$48,381,436	\$45,459,460	\$44,441,957	\$46,324,065	\$35,901,725	\$31,211,537	-35.5%
Physical Plant	\$2,457,569	\$2,607,740	\$2,305,173	\$2,122,366	\$316,086	\$3,496,831	42.3%
Research	\$288,270	\$404,342	\$192,405	\$374,899	\$222,944	\$17,969,791	6133.7%
Public Service	\$12,130,956	\$13,651,554	\$11,911,767	\$12,999,583	\$5,453,034	\$12,388,582	2.1%
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$329,486	\$353,877	\$528,109	\$122,953	\$249,036	\$571,998	73.6%
Total Educ. and General	\$63,987,717	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	3.6%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$63,987,717	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	3.6%

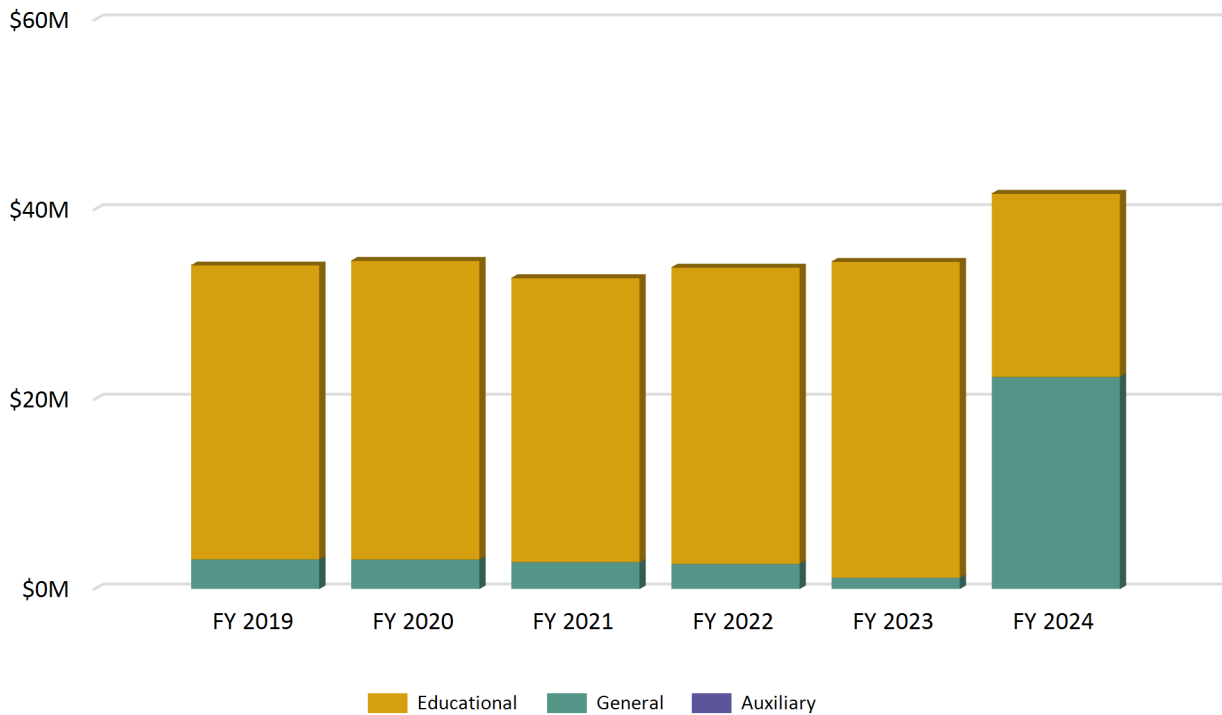


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2019 - 2024**

**Table D
K-State Vet Med**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$24,987,514	\$25,158,516	\$24,530,854	\$26,828,676	\$29,685,184	\$16,109,293	-35.5%
Academic Support	\$6,023,456	\$6,351,314	\$5,422,705	\$4,420,432	\$3,628,919	\$3,203,926	-46.8%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$31,010,970	\$31,509,830	\$29,953,559	\$31,249,108	\$33,314,103	\$19,313,219	-37.7%
Physical Plant	\$2,301,585	\$2,607,740	\$1,747,690	\$2,030,689	\$224,881	\$3,397,812	47.6%
Research	\$77,806	\$74,394	\$68,376	\$104,676	\$63,326	\$17,822,280	22806.0%
Public Service	\$0	\$0	\$0	\$0	\$0	\$4,142	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$319,728	\$5,186	\$597,314	\$122,953	\$243,149	\$482,626	50.9%
Total Educ. and General	\$34,110,089	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	22.2%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$34,110,089	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	22.2%

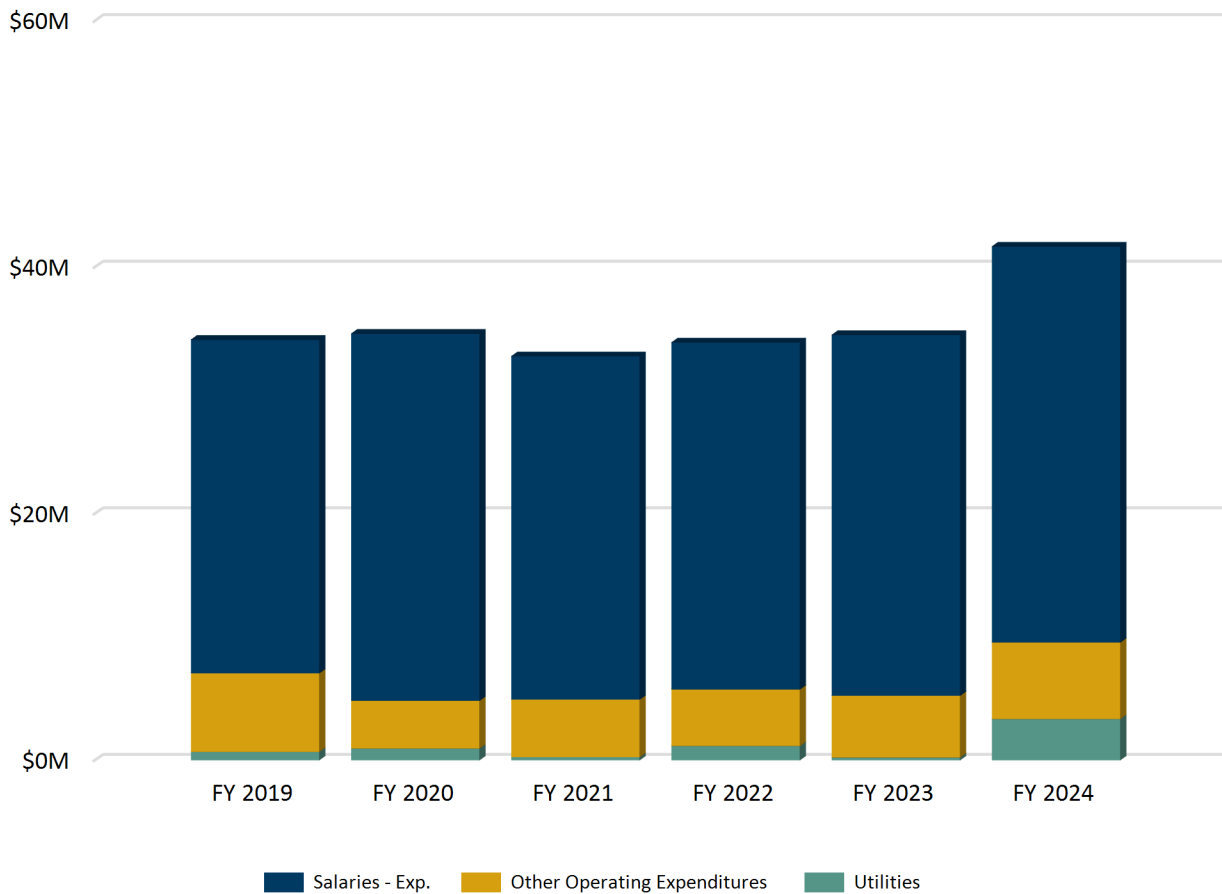


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2019 - 2024

Table E
K-State Vet Med

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	66.3	63.3	60.3	44.3	49.8	40.8	-38.5%
Classified - Expenditures	\$2,013,133	\$2,095,251	\$1,884,461	\$1,759,854	\$1,871,763	\$2,254,523	12.0%
Unclassified - FTE	189.0	179.9	182.8	188.6	195.4	197.2	4.3%
Unclassified - Expenditures	\$19,119,808	\$21,235,079	\$20,149,634	\$20,215,368	\$21,057,117	\$22,519,825	17.8%
Student Wages Expenditures	\$203,064	\$191,298	\$70,679	\$196,445	\$236,722	\$186,332	-8.2%
Health Insurance	\$2,157,279	\$2,277,595	\$2,212,954	\$2,177,767	\$2,269,436	\$2,540,833	17.8%
All Other Fringe	\$3,557,258	\$3,970,222	\$3,528,291	\$3,791,073	\$3,826,533	\$4,611,416	29.6%
Subtotal Salaries - FTE	255.3	243.2	243.1	232.9	245.2	238.0	-6.8%
Subtotal Salaries - Exp.	\$27,050,542	\$29,769,445	\$27,846,019	\$28,140,507	\$29,261,571	\$32,112,929	18.7%
Other Operating Expenditures	\$6,380,339	\$3,878,347	\$4,675,034	\$4,593,651	\$5,011,219	\$6,212,325	-2.6%
Utilities	\$679,208	\$949,358	\$245,885	\$1,151,268	\$222,667	\$3,344,825	392.5%
Total General Use Exp.	\$34,110,089	\$34,597,150	\$32,766,938	\$33,885,426	\$34,495,457	\$41,670,079	22.2%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table B: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Total expenditures decreased substantially from FY 2022 to FY 2023, primarily reflecting a decrease in restricted use expenditures related to the shift of the teaching hospital to a separate entity.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 decreased substantially, particularly in Instruction and Public Service, primarily reflecting the teaching hospital shift to a separate entity. These decreases were partially offset by state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. From FY 2022 to FY 2023, expenditures for the Instruction program increased substantially, primarily due to State General Fund restorations and state pay plan increases. Additionally, expenses for the Physical Plant decreased, primarily due to completion of the Mosier Hall project.

Table E: General Use Operating Expenditures by Object

1. The Utilities category reflects a reduction from FY 2022 to FY 2023 because utilities were included in the Main Campus budget for FY 2023.