

**Demographic Profiles of Students  
Academic Year 2019 - 2024**

**Table A  
Fort Hays State University**

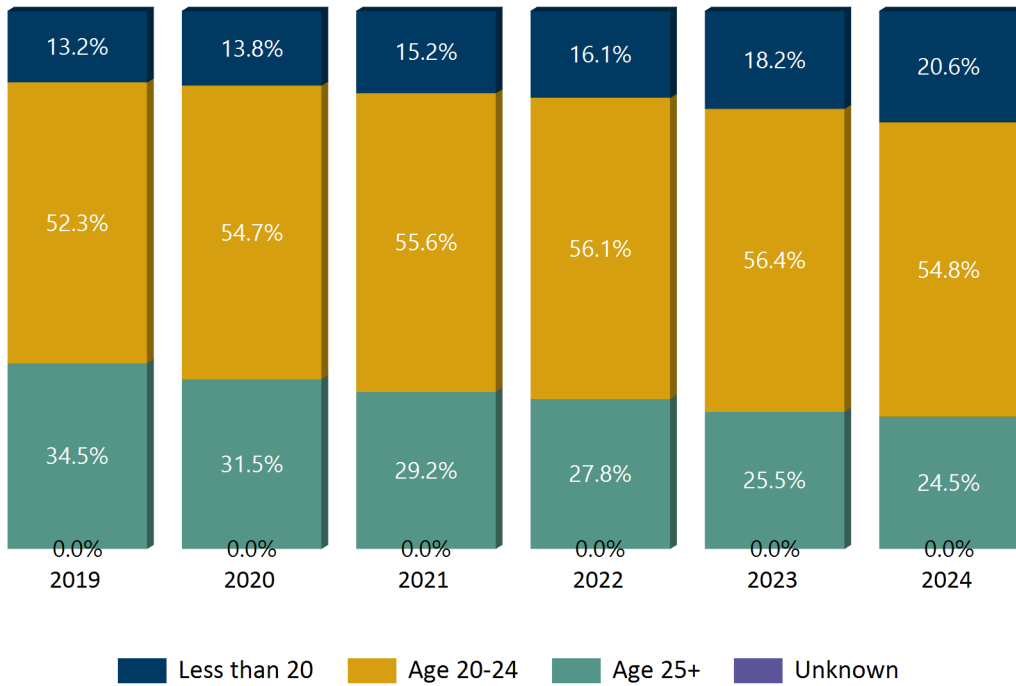
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
<b>Enrollment: Headcount</b>							
Undergraduate	14,729	15,105	15,253	14,095	13,486	13,255	-10.0%
Graduate	3,629	3,722	3,799	3,638	3,498	3,667	1.0%
<b>Total</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>16,922</b>	<b>-7.8%</b>
<b>Enrollment: FTE*</b>							
Undergraduate	8,590	8,610	8,277	7,583	7,081	6,873	-20.0%
Graduate	1,786	1,820	1,888	1,898	1,804	1,861	4.2%
<b>Total</b>	<b>10,376</b>	<b>10,430</b>	<b>10,165</b>	<b>9,481</b>	<b>8,885</b>	<b>8,734</b>	<b>-15.8%</b>
<b>Student Status</b>							
Full-time	6,049	5,854	5,481	5,230	5,016	4,822	-20.3%
Part-time	12,309	12,973	13,571	12,503	11,968	12,100	-1.7%
<b>Total</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>16,922</b>	<b>-7.8%</b>
<b>Student Residency</b>							
Resident	9,514	9,526	9,218	8,359	9,848	10,048	5.6%
Resident by Exception	150	118	112	936	38	29	-80.7%
Nonresident	8,694	9,183	9,722	8,438	7,098	6,845	-21.3%
<b>Total</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>16,922</b>	<b>-7.8%</b>
<b>Gender</b>							
Female	11,060	11,357	11,466	10,857	10,321	10,344	-6.5%
Male	7,297	7,470	7,586	6,859	6,647	6,556	-10.2%
Unknown	1	0	0	17	16	22	2100.0%
<b>Total</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>16,922</b>	<b>-7.8%</b>
<b>Student Age: Undergraduates</b>							
Age < 18	0.9%	0.9%	1.0%	1.1%	1.5%	1.9%	91.0%
Age 18-19	12.3%	12.9%	14.2%	15.0%	16.6%	18.7%	36.9%
Age 20-24	52.3%	54.7%	55.6%	56.1%	56.4%	54.8%	-5.7%
Age 25-34	18.4%	17.1%	15.8%	15.0%	13.9%	13.3%	-34.6%
Age 35-44	10.4%	9.2%	8.7%	8.4%	7.5%	7.1%	-38.9%
Age 45-64	5.6%	5.1%	4.5%	4.4%	4.0%	4.1%	-34.6%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-54.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	300.0%
Age 20-24	8.8%	10.0%	10.1%	12.6%	13.0%	13.1%	49.8%
Age 25-34	42.4%	39.8%	39.5%	38.2%	36.3%	34.7%	-17.1%
Age 35-44	26.1%	28.2%	29.3%	28.5%	28.9%	27.9%	7.8%
Age 45-64	22.0%	21.6%	20.7%	20.1%	21.1%	23.4%	7.4%
Age 65+	0.6%	0.5%	0.4%	0.6%	0.6%	0.7%	18.2%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Student Race/Ethnicity</b>							
White	59.5%	57.2%	54.1%	53.0%	51.5%	52.0%	-19.5%
Hispanic	7.6%	7.5%	7.6%	6.1%	4.6%	5.2%	-36.3%
Black or African-American	3.6%	3.4%	3.1%	3.0%	3.0%	2.9%	-26.7%
Asian	1.1%	1.1%	1.1%	1.6%	1.3%	1.5%	24.5%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	-34.6%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	38.5%
Two or More Races	2.4%	2.4%	2.2%	1.1%	1.1%	1.3%	-48.5%
Non-Resident Alien	24.6%	27.4%	30.8%	3.4%	2.0%	0.4%	-98.4%
Unknown	0.7%	0.6%	0.5%	31.4%	36.1%	36.2%	4726.0%

\*FTE data has been rounded to align with KHEStats.

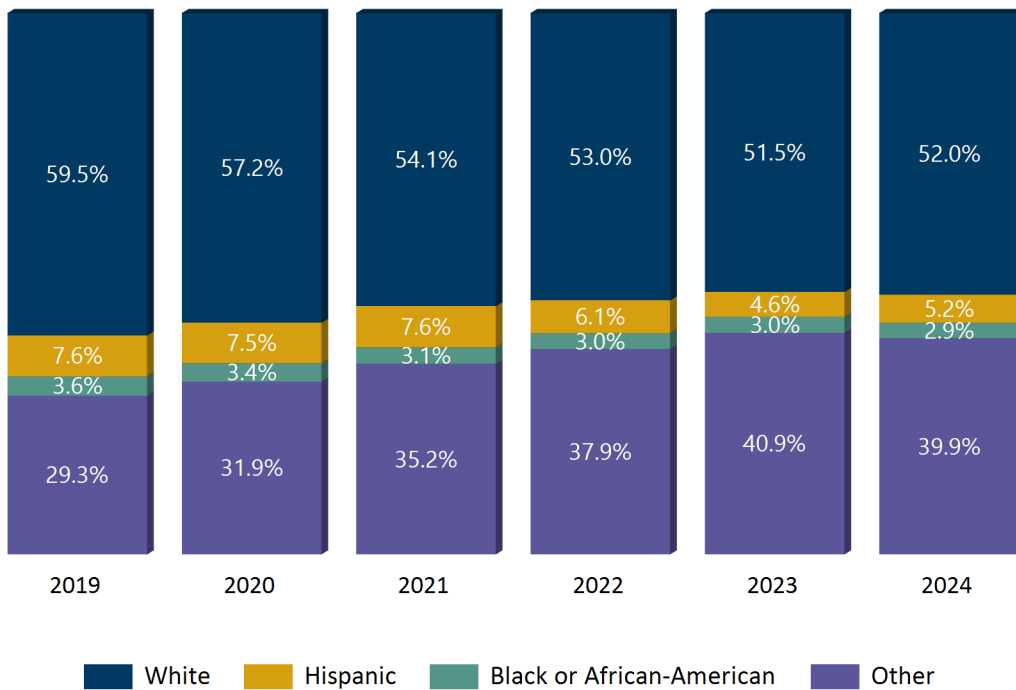
**Demographic Profiles of Students  
Academic Year 2019 - 2024**

**Table A  
Fort Hays State University**

**Enrollment by Age - Undergraduates**



**Enrollment by Race**



**Enrollment by Student Characteristics  
Fall 2019 - 2024  
Academic Year 2019 - 2024**

**Table A  
Fort Hays State University**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,537	1,278	1,360	1,469	1,571	1,683	9.5%
Percent of Total Enrollment	9.7%	8.5%	9.6%	11.3%	12.2%	13.1%	3.4%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.2%	0.0%	0.2%	0.7%	0.3%	1.7%	1.5%
13 - 16	10.4%	10.6%	13.3%	12.3%	16.5%	20.3%	10.0%
17 - 22	51.5%	53.1%	51.9%	50.4%	51.8%	49.5%	-2.0%
23 - 26	26.1%	24.3%	24.5%	25.2%	21.0%	20.1%	-6.0%
27 - 31	10.0%	10.3%	9.1%	10.5%	9.7%	7.8%	-2.2%
32 - 36	1.8%	1.7%	1.0%	0.9%	0.6%	0.6%	-1.3%

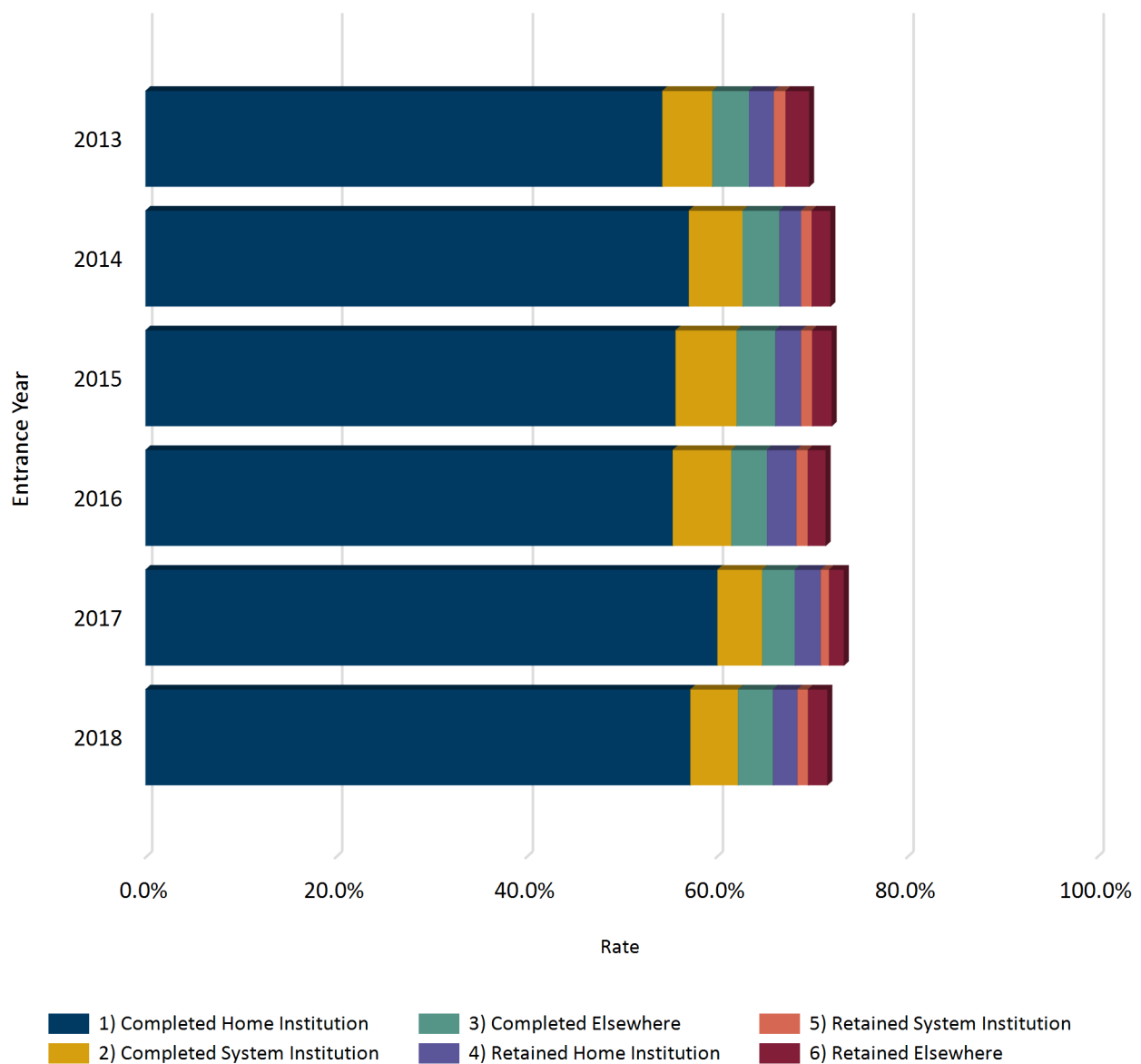
  

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	92	102	96	50	40	78	-15.2%
Bachelor's Degrees	2,879	2,941	3,212	3,018	2,477	2,267	-21.3%
Master's Degrees	823	879	961	823	823	809	-1.7%
Doctoral Degrees	2	19	17	34	10	20	900.0%
<b>Total</b>	<b>3,796</b>	<b>3,941</b>	<b>4,286</b>	<b>3,925</b>	<b>3,350</b>	<b>3,174</b>	<b>-16.4%</b>
Other Awards	0	0	3	7	6	19	NA

**Six-Year Student Success Index  
Entrance Year 2013 - 2018**

**Table A  
Fort Hays State University**

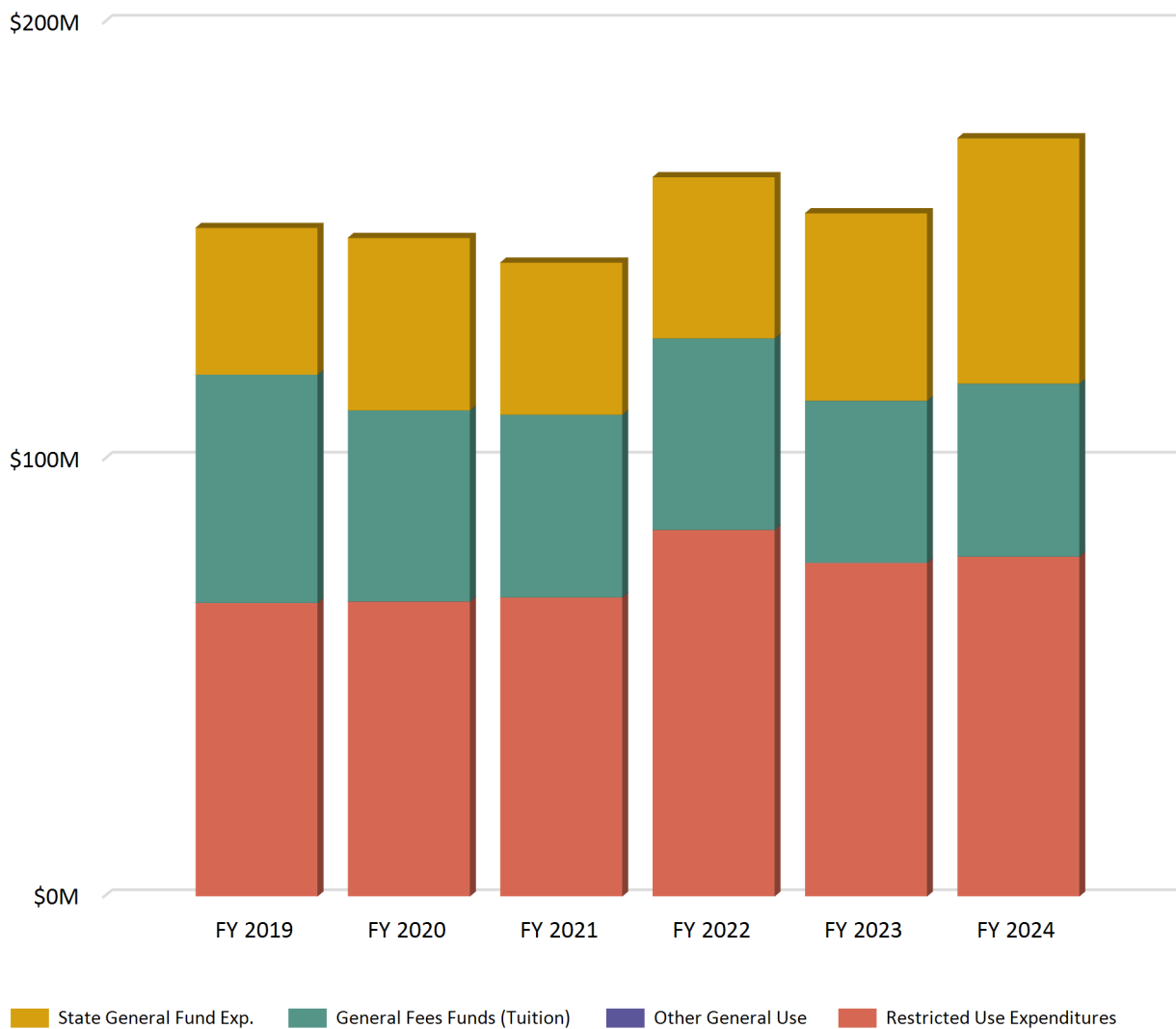
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	54.3%	5.3%	3.8%	2.6%	1.2%	2.5%	<b>69.7%</b>
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	<b>72.0%</b>
2015	55.7%	6.4%	4.1%	2.7%	1.2%	2.1%	<b>72.1%</b>
2016	55.4%	6.2%	3.7%	3.1%	1.2%	1.9%	<b>71.4%</b>
2017	60.1%	4.7%	3.4%	2.7%	0.9%	1.6%	<b>73.4%</b>
2018	57.2%	5.0%	3.7%	2.6%	1.1%	2.0%	<b>71.6%</b>



**Total Operating Expenditures by Fund  
Fiscal Year 2019 - 2024**

**Table B  
Fort Hays State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$33,559,544	\$39,427,194	\$34,748,546	\$36,867,678	\$42,884,173	\$56,106,593	67.2%
General Fees Funds (Tuition)	\$52,221,777	\$43,736,691	\$41,818,478	\$43,812,710	\$37,086,256	\$39,568,592	-24.2%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>General Use Expenditures</b>	<b>\$85,781,321</b>	<b>\$83,163,885</b>	<b>\$76,567,024</b>	<b>\$80,680,388</b>	<b>\$79,970,429</b>	<b>\$95,675,185</b>	<b>11.5%</b>
Restricted Use Expenditures	\$67,135,189	\$67,469,723	\$68,392,795	\$83,836,898	\$76,283,045	\$77,743,650	15.8%
<b>Operating Expenditures</b>	<b>\$152,916,510</b>	<b>\$150,633,608</b>	<b>\$144,959,819</b>	<b>\$164,517,286</b>	<b>\$156,253,474</b>	<b>\$173,418,835</b>	<b>13.4%</b>

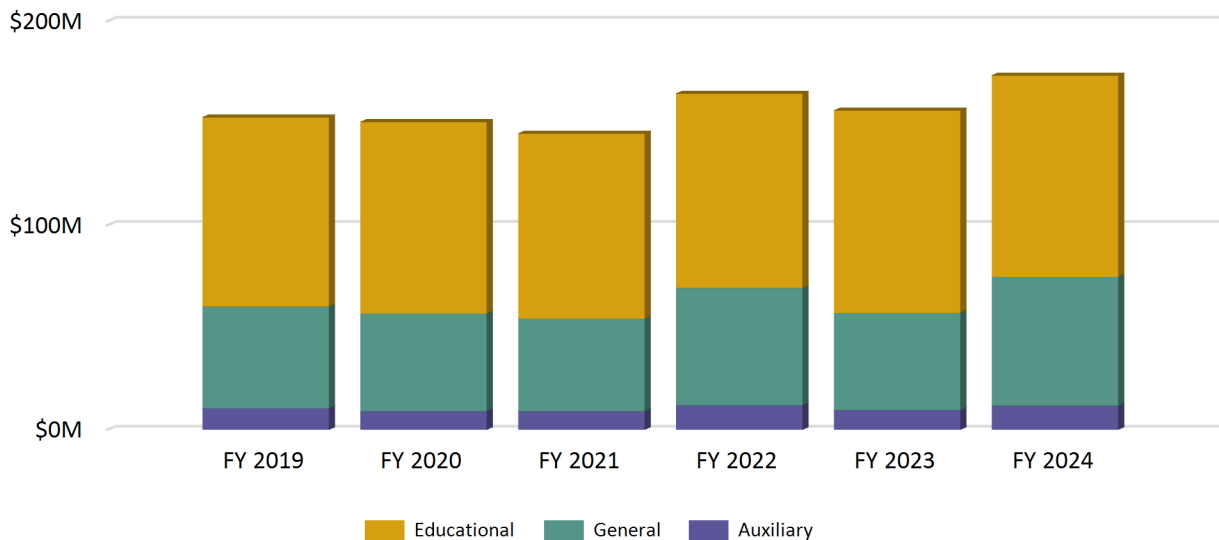


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2019 - 2024**

**Table C  
Fort Hays State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$53,187,797	\$53,519,320	\$53,756,100	\$55,308,286	\$55,420,351	\$56,509,266	6.2%
per FTE Student	\$5,616	\$5,598	\$5,786	\$6,708	\$6,953	\$7,322	30.4%
Academic Support	\$18,561,868	\$18,989,110	\$16,566,993	\$15,764,938	\$19,141,725	\$17,326,071	-6.7%
per FTE Student	\$1,960	\$1,986	\$1,783	\$1,912	\$2,401	\$2,245	14.5%
Student Services	\$12,238,535	\$12,206,660	\$11,279,616	\$13,504,425	\$13,401,757	\$13,778,875	12.6%
per FTE Student	\$1,292	\$1,277	\$1,214	\$1,638	\$1,681	\$1,785	38.2%
Institutional Support	\$8,624,022	\$9,010,492	\$8,923,724	\$10,503,878	\$11,031,346	\$10,941,699	26.9%
per FTE Student	\$911	\$943	\$961	\$1,274	\$1,384	\$1,418	55.7%
<b>Educational Program</b>	<b>\$92,612,222</b>	<b>\$93,725,582</b>	<b>\$90,526,433</b>	<b>\$95,081,527</b>	<b>\$98,995,179</b>	<b>\$98,555,911</b>	<b>6.4%</b>
per FTE Student	\$9,779	\$9,804	\$9,745	\$11,532	\$12,419	\$12,770	30.6%
Physical Plant	\$8,331,325	\$8,935,177	\$9,310,897	\$8,196,548	\$9,476,252	\$8,568,192	2.8%
Research	\$1,097,907	\$1,107,676	\$701,582	\$566,382	\$701,252	\$751,467	-31.6%
Public Service	\$4,418,187	\$4,506,428	\$4,241,381	\$5,220,480	\$4,899,078	\$6,354,037	43.8%
Scholarships and Fellowships	\$25,513,889	\$24,868,693	\$23,897,357	\$37,211,611	\$29,593,673	\$34,574,403	35.5%
Other (including Transfers)	\$10,504,450	\$8,419,810	\$7,260,892	\$6,190,262	\$2,997,660	\$12,835,483	22.2%
<b>Total Educ. and General</b>	<b>\$142,477,980</b>	<b>\$141,563,366</b>	<b>\$135,938,542</b>	<b>\$152,466,810</b>	<b>\$146,663,094</b>	<b>\$161,639,493</b>	<b>13.4%</b>
Auxiliary Enterprises (Exp)	\$10,438,531	\$9,070,243	\$9,021,277	\$12,050,477	\$9,590,380	\$11,779,342	12.8%
<b>Total Operating Expenditures</b>	<b>\$152,916,511</b>	<b>\$150,633,609</b>	<b>\$144,959,819</b>	<b>\$164,517,287</b>	<b>\$156,253,474</b>	<b>\$173,418,835</b>	<b>13.4%</b>

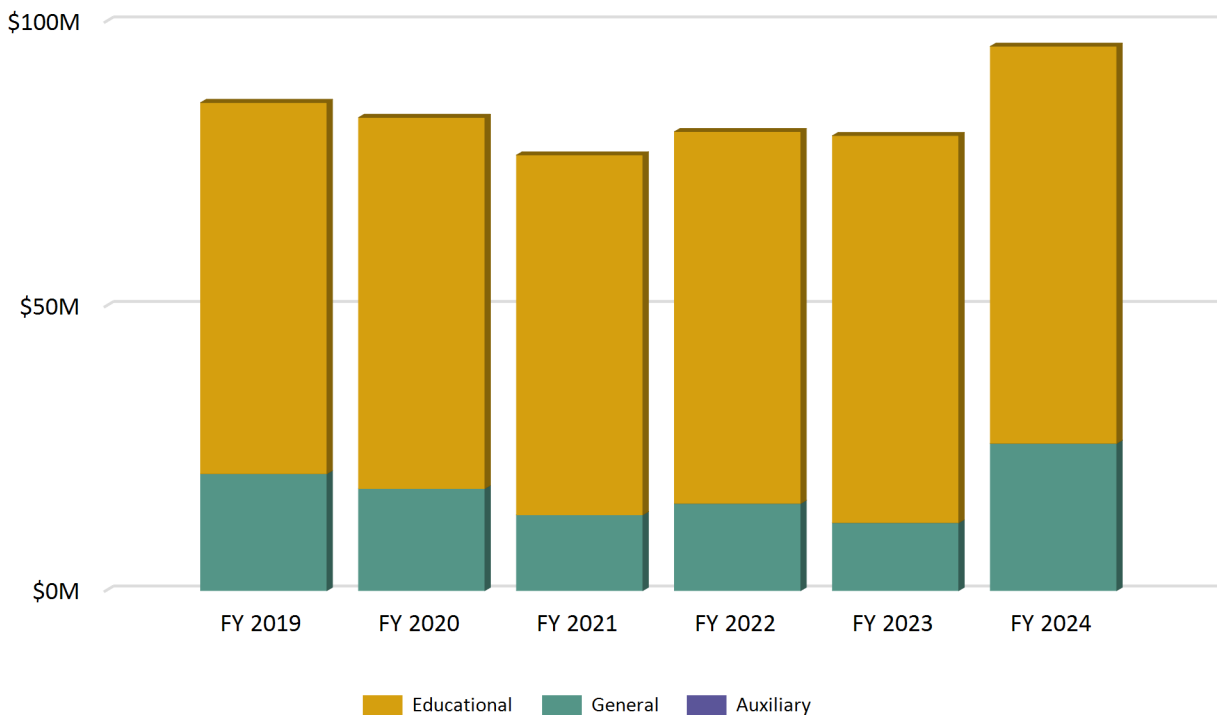


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program  
Fiscal Year 2019 - 2024**

**Table D  
Fort Hays State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$35,306,329	\$34,936,345	\$33,577,554	\$33,797,236	\$34,100,912	\$36,193,613	2.5%
per FTE Student	\$3,728	\$3,654	\$3,614	\$4,099	\$4,278	\$4,690	25.8%
Academic Support	\$14,382,889	\$13,839,881	\$13,793,542	\$13,199,186	\$16,007,258	\$14,326,833	-0.4%
per FTE Student	\$1,519	\$1,448	\$1,485	\$1,601	\$2,008	\$1,856	22.2%
Student Services	\$8,301,151	\$8,617,884	\$8,452,921	\$9,951,326	\$9,719,354	\$10,144,102	22.2%
per FTE Student	\$876	\$901	\$910	\$1,207	\$1,219	\$1,314	50.0%
Institutional Support	\$7,243,126	\$7,819,446	\$7,424,673	\$8,409,842	\$8,211,467	\$9,137,130	26.1%
per FTE Student	\$765	\$818	\$799	\$1,020	\$1,030	\$1,184	54.8%
<b>Educational Program</b>	<b>\$65,233,495</b>	<b>\$65,213,556</b>	<b>\$63,248,690</b>	<b>\$65,357,590</b>	<b>\$68,038,991</b>	<b>\$69,801,678</b>	<b>7.0%</b>
per FTE Student	\$6,888	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	31.3%
Physical Plant	\$7,176,329	\$7,642,655	\$7,505,480	\$7,811,376	\$7,434,015	\$7,236,245	0.8%
Research	\$40,540	\$34,811	\$54,291	\$23,145	\$64,074	\$72,155	78.0%
Public Service	\$308,633	\$369,940	\$357,919	\$302,399	\$305,584	\$358,177	16.1%
Scholarships and Fellowships	\$3,505,211	\$3,502,404	\$1,949,700	\$3,967,589	\$4,103,815	\$7,848,558	123.9%
Other (including Transfers)	\$9,517,114	\$6,400,520	\$3,450,944	\$3,218,290	\$23,950	\$10,358,372	8.8%
<b>Total Educ. and General</b>	<b>\$85,781,322</b>	<b>\$83,163,886</b>	<b>\$76,567,024</b>	<b>\$80,680,389</b>	<b>\$79,970,429</b>	<b>\$95,675,185</b>	<b>11.5%</b>
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures</b>	<b>\$85,781,322</b>	<b>\$83,163,886</b>	<b>\$76,567,024</b>	<b>\$80,680,389</b>	<b>\$79,970,429</b>	<b>\$95,675,185</b>	<b>11.5%</b>

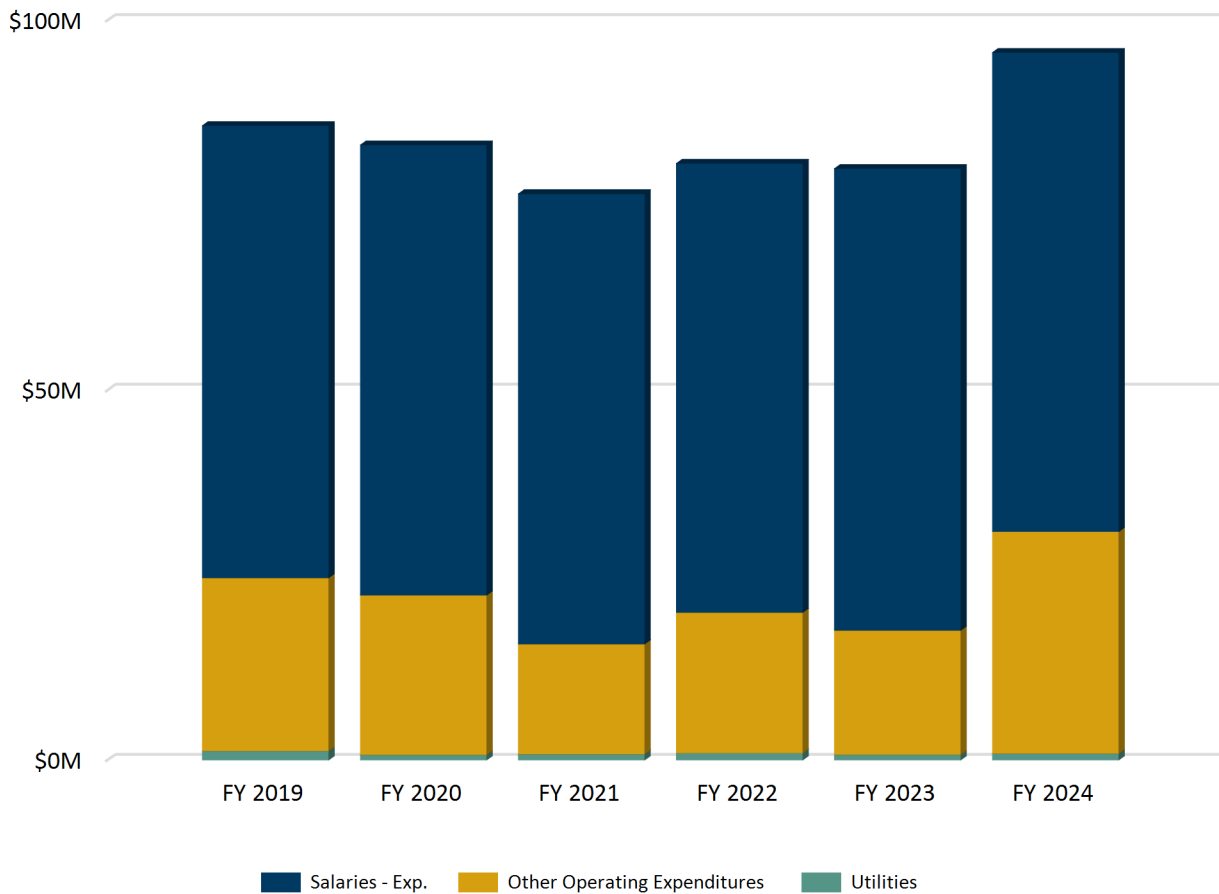


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object  
Fiscal Year 2019 - 2024**

**Table E  
Fort Hays State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	797.7	805.7	792.8	792.8	792.8	798.8	0.1%
Unclassified - Expenditures	\$44,313,378	\$44,403,315	\$44,000,644	\$45,350,316	\$45,569,471	\$46,174,671	4.2%
Student Wages Expenditures	\$2,636,326	\$2,618,154	\$2,686,401	\$1,207,771	\$2,362,821	\$3,362,821	27.6%
Health Insurance	\$5,492,814	\$5,627,707	\$5,955,084	\$5,933,342	\$6,617,318	\$7,166,349	30.5%
All Other Fringe	\$8,697,762	\$8,216,236	\$8,221,900	\$8,219,127	\$7,877,139	\$8,073,153	-7.2%
<b>Subtotal Salaries - FTE</b>	<b>797.7</b>	<b>805.7</b>	<b>792.8</b>	<b>792.8</b>	<b>792.8</b>	<b>798.8</b>	<b>0.1%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$61,140,280</b>	<b>\$60,865,412</b>	<b>\$60,864,029</b>	<b>\$60,710,556</b>	<b>\$62,426,749</b>	<b>\$64,776,994</b>	<b>5.9%</b>
Other Operating Expenditures	\$23,396,696	\$21,572,864	\$14,898,252	\$19,007,625	\$16,802,238	\$30,009,659	28.3%
Utilities	\$1,244,342	\$725,606	\$804,743	\$962,207	\$741,442	\$888,532	-28.6%
<b>Total General Use Exp.</b>	<b>\$85,781,318</b>	<b>\$83,163,882</b>	<b>\$76,567,024</b>	<b>\$80,680,388</b>	<b>\$79,970,429</b>	<b>\$95,675,185</b>	<b>11.5%</b>



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals



**General Notes:**

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

**Table A: Enrollment by Student Characteristics**

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
9. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not been corrected.
10. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

**Table A: Student Success Index**

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

**Table B: Total Operating Expenditures by Fund**

1. The substantial increase in scholarship and fellowship expenditures from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Between FY 2022 and FY 2023, the large increase in State General Fund expenditures is the result of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. The large decrease in General Fees Fund expenditures is the result of the increased available funding from the State General Fund. A large decrease in restricted use funding is the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 came from the State General Fund and is the result of salary adjustments and additional student financial aid funding.

**Table C: Total Operating Expenditures by Program**

1. The substantial increase in restricted use funds from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Most of the increase from FY 2022 to FY 2023 was in Academic Support, related to of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. Decreases in Scholarships and Fellowships and Other expenditures from FY 2022 to FY 2023 were primarily the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

**Table D: General Use Operating Expenditures by Program**

1. The primary increase in FY 2023 over FY 2022 is in Academic Support and is largely attributable to the 5.0 percent merit pay plan increase.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

**Table E: General Use Operating Expenditures by Object**

1. Starting in FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. There was a significant decrease in general use other operating expenditures related to one-time expenditures made in FY 2022 that were not repeated in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.