

**Demographic Profiles of Students  
Academic Year 2019 - 2024**

**Table A  
Emporia State University**

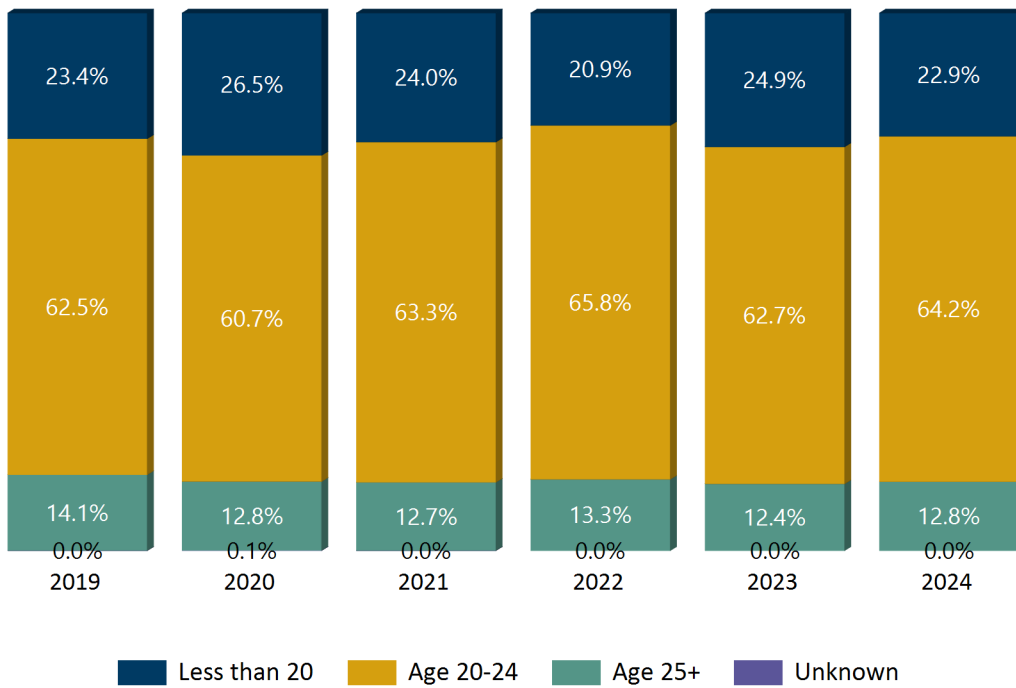
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
<b>Enrollment: Headcount</b>							
Undergraduate	3,942	3,778	3,460	3,249	2,946	2,670	-32.3%
Graduate	3,235	3,462	3,785	3,863	3,714	3,216	-0.6%
<b>Total</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>5,886</b>	<b>-18.0%</b>
<b>Enrollment: FTE*</b>							
Undergraduate	3,386	3,171	2,980	2,750	2,487	2,248	-33.6%
Graduate	1,505	1,763	2,019	1,988	2,060	1,732	15.1%
<b>Total</b>	<b>4,891</b>	<b>4,934</b>	<b>4,999</b>	<b>4,738</b>	<b>4,547</b>	<b>3,980</b>	<b>-18.6%</b>
<b>Student Status</b>							
Full-time	3,555	3,592	3,674	3,409	3,269	2,792	-21.5%
Part-time	3,622	3,648	3,571	3,703	3,391	3,094	-14.6%
<b>Total</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>5,886</b>	<b>-18.0%</b>
<b>Student Residency</b>							
Resident	5,338	5,385	5,423	5,227	4,865	4,281	-19.8%
Resident by Exception	305	297	348	385	346	8	-97.4%
Nonresident	1,534	1,558	1,474	1,500	1,449	1,597	4.1%
<b>Total</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>5,886</b>	<b>-18.0%</b>
<b>Gender</b>							
Female	4,729	4,818	4,820	4,746	4,402	3,901	-17.5%
Male	2,402	2,342	2,341	2,281	2,179	1,909	-20.5%
Unknown	46	80	84	85	79	76	65.2%
<b>Total</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>5,886</b>	<b>-18.0%</b>
<b>Student Age: Undergraduates</b>							
Age < 18	1.6%	2.4%	2.0%	1.4%	1.6%	1.5%	-37.1%
Age 18-19	21.8%	24.1%	22.0%	19.5%	23.3%	21.5%	-33.3%
Age 20-24	62.5%	60.7%	63.3%	65.8%	62.7%	64.2%	-30.4%
Age 25-34	9.4%	9.0%	8.8%	9.3%	8.2%	7.9%	-43.5%
Age 35-44	2.5%	2.2%	2.1%	2.2%	2.4%	3.1%	-18.0%
Age 45-64	1.2%	1.1%	1.0%	1.1%	1.3%	1.3%	-21.7%
Age 65+	1.0%	0.5%	0.7%	0.6%	0.5%	0.6%	-60.5%
Unknown	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-100.0%
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	12.3%	13.0%	12.8%	11.8%	14.1%	13.2%	7.0%
Age 25-34	44.3%	44.1%	45.4%	43.4%	40.8%	43.2%	-3.2%
Age 35-44	23.2%	24.4%	23.9%	26.4%	26.0%	25.2%	7.9%
Age 45-64	17.9%	16.9%	16.7%	17.4%	17.8%	17.7%	-1.6%
Age 65+	1.8%	1.4%	0.8%	0.7%	1.1%	0.6%	-69.5%
Unknown	0.5%	0.3%	0.4%	0.3%	0.2%	0.2%	-66.7%
<b>Student Race/Ethnicity</b>							
White	69.3%	50.7%	70.6%	68.8%	71.6%	69.7%	-17.5%
Hispanic	7.8%	7.7%	7.5%	6.8%	3.7%	4.7%	-50.5%
Black or African-American	3.8%	2.7%	4.0%	3.6%	3.9%	3.9%	-15.9%
Asian	1.3%	0.7%	1.8%	1.6%	1.8%	1.6%	-3.2%
American Indian or Alaska Native	0.4%	0.3%	0.4%	0.5%	0.6%	0.5%	0.0%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	60.0%
Two or More Races	3.0%	2.5%	3.0%	2.5%	3.8%	4.5%	25.4%
Non-Resident Alien	6.1%	5.2%	3.4%	5.8%	1.6%	5.3%	-29.5%
Unknown	8.2%	30.1%	9.3%	10.4%	12.9%	9.7%	-3.2%

\*FTE data has been rounded to align with KHEStats.

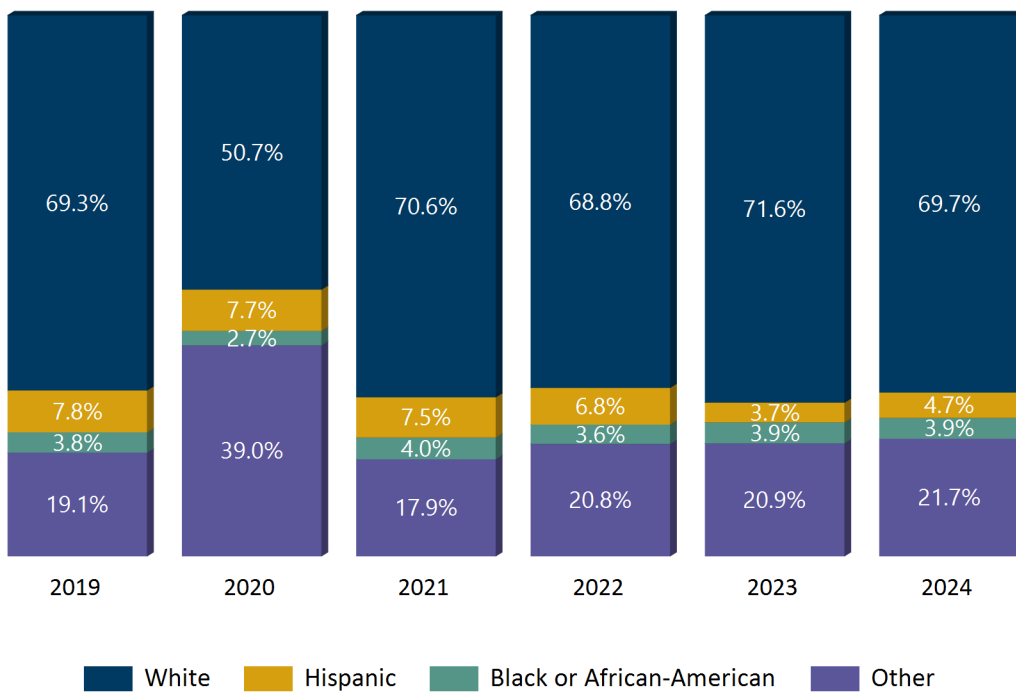
**Demographic Profiles of Students  
Academic Year 2019 - 2024**

**Table A  
Emporia State University**

**Enrollment by Age - Undergraduates**



**Enrollment by Race**



**Enrollment by Student Characteristics  
Fall 2019 - 2024  
Academic Year 2019 - 2024**

**Table A  
Emporia State University**

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	782	628	554	669	581	607	-22.4%
Percent of Total Enrollment	13.3%	10.8%	9.9%	12.6%	12.5%	13.3%	0.0%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.2%	0.5%	0.7%	1.4%	1.0%	1.3%	1.2%
13 - 16	8.9%	9.1%	11.8%	18.3%	16.5%	17.8%	8.9%
17 - 22	47.6%	50.1%	49.6%	43.3%	50.1%	51.6%	4.0%
23 - 26	27.8%	27.3%	25.5%	23.3%	22.1%	22.0%	-5.7%
27 - 31	14.4%	12.0%	11.6%	11.4%	8.8%	6.9%	-7.5%
32 - 36	1.1%	1.0%	0.7%	2.2%	1.5%	0.3%	-0.8%

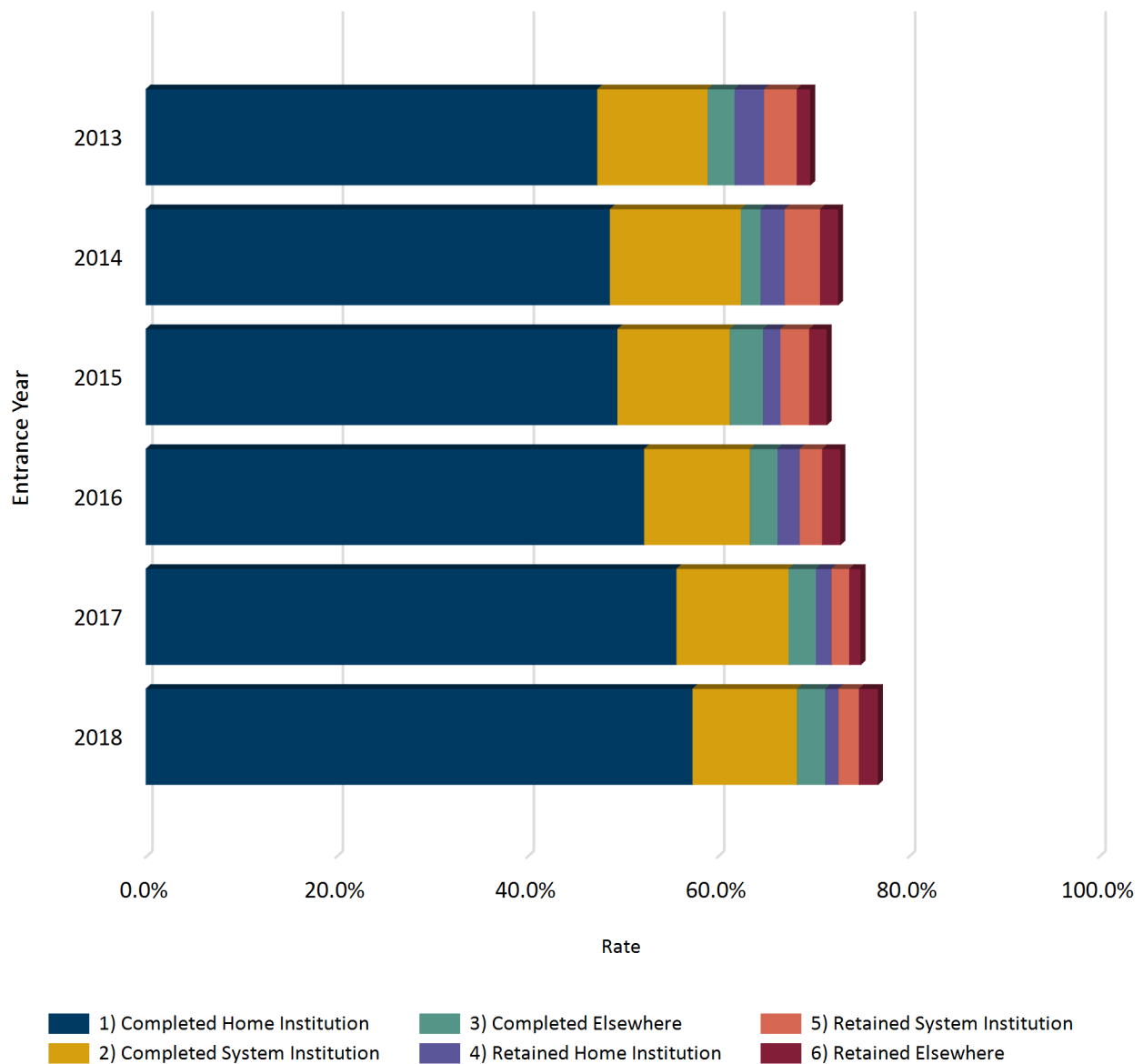
  

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	798	720	713	715	710	635	-20.4%
Master's Degrees	765	911	1,095	1,244	1,225	1,149	50.2%
Doctoral Degrees	4	3	3	4	3	0	-100.0%
<b>Total</b>	<b>1,567</b>	<b>1,634</b>	<b>1,811</b>	<b>1,963</b>	<b>1,938</b>	<b>1,784</b>	<b>13.8%</b>
Other Awards	42	26	27	42	46	31	-26.2%

**Six-Year Student Success Index  
Entrance Year 2013 - 2018**

**Table A  
Emporia State University**

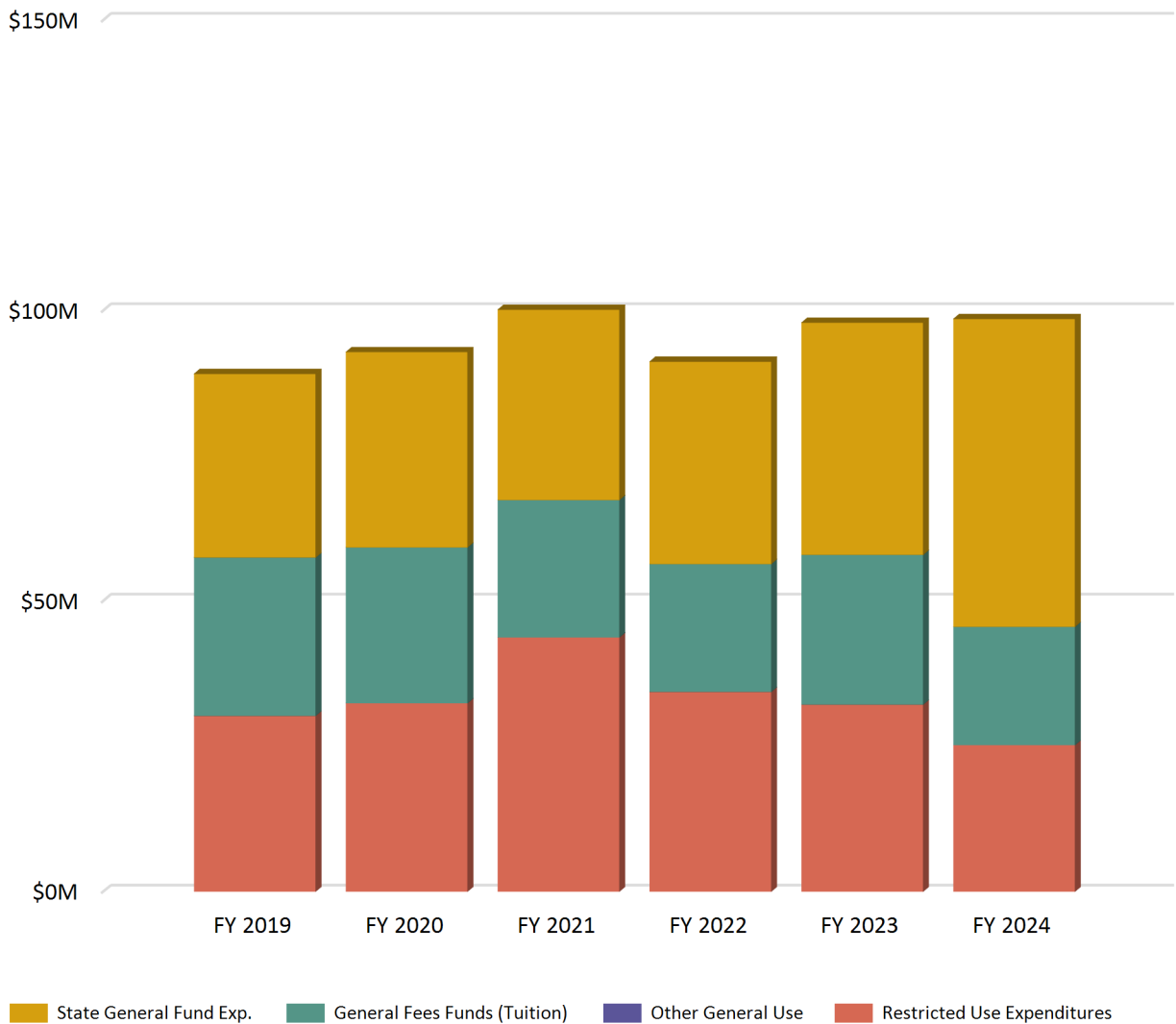
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	47.4%	11.6%	2.8%	3.1%	3.4%	1.4%	<b>69.7%</b>
2014	48.7%	13.7%	2.1%	2.5%	3.7%	1.9%	<b>72.6%</b>
2015	49.5%	11.8%	3.5%	1.8%	3.0%	1.8%	<b>71.4%</b>
2016	52.3%	11.1%	2.9%	2.3%	2.4%	1.9%	<b>72.8%</b>
2017	55.7%	11.8%	2.9%	1.6%	1.9%	1.2%	<b>75.0%</b>
2018	57.3%	11.0%	3.0%	1.4%	2.2%	2.0%	<b>76.8%</b>



**Total Operating Expenditures by Fund  
Fiscal Year 2019 - 2024**

**Table B  
Emporia State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$31,620,639	\$33,617,028	\$32,742,397	\$34,818,738	\$39,957,034	\$52,964,004	67.5%
General Fees Funds (Tuition)	\$27,232,074	\$26,819,150	\$23,659,878	\$22,008,501	\$25,777,988	\$20,368,096	-25.2%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>General Use Expenditures</b>	<b>\$58,852,713</b>	<b>\$60,436,178</b>	<b>\$56,402,275</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>24.6%</b>
Restricted Use Expenditures	\$30,259,406	\$32,432,023	\$43,753,611	\$34,388,470	\$32,191,182	\$25,229,277	-16.6%
<b>Operating Expenditures</b>	<b>\$89,112,119</b>	<b>\$92,868,201</b>	<b>\$100,155,886</b>	<b>\$91,215,709</b>	<b>\$97,926,204</b>	<b>\$98,561,377</b>	<b>10.6%</b>

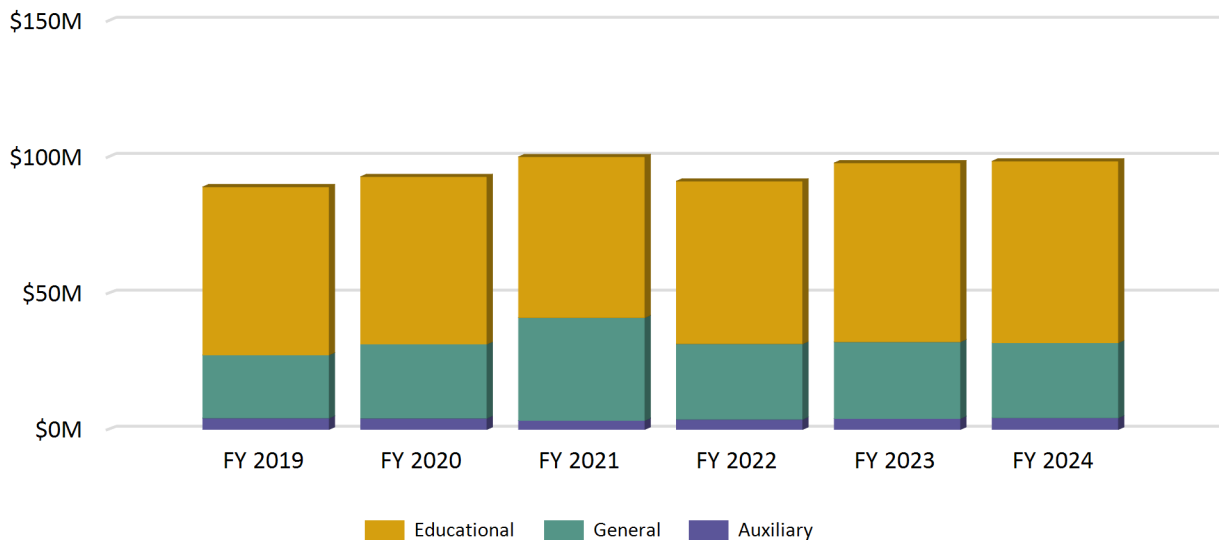


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2019 - 2024**

**Table C  
Emporia State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$30,928,800	\$31,201,582	\$30,259,345	\$29,528,320	\$30,537,918	\$27,978,202	-9.5%
per FTE Student	\$6,884	\$7,066	\$7,011	\$7,262	\$7,743	\$8,150	18.4%
Academic Support	\$12,051,670	\$11,755,661	\$11,451,610	\$11,423,153	\$13,720,561	\$14,387,338	19.4%
per FTE Student	\$2,682	\$2,662	\$2,653	\$2,809	\$3,479	\$4,191	56.2%
Student Services	\$10,361,501	\$10,050,009	\$9,518,866	\$10,008,227	\$11,984,895	\$12,950,624	25.0%
per FTE Student	\$2,306	\$2,276	\$2,205	\$2,461	\$3,039	\$3,772	63.6%
Institutional Support	\$8,384,916	\$8,501,018	\$7,843,935	\$8,784,152	\$9,464,059	\$11,376,492	35.7%
per FTE Student	\$1,866	\$1,925	\$1,817	\$2,160	\$2,400	\$3,314	77.6%
<b>Educational Program</b>	<b>\$61,726,887</b>	<b>\$61,508,270</b>	<b>\$59,073,756</b>	<b>\$59,743,852</b>	<b>\$65,707,433</b>	<b>\$66,692,656</b>	<b>8.0%</b>
per FTE Student	\$13,738	\$13,929	\$13,687	\$14,694	\$16,660	\$19,427	41.4%
Physical Plant	\$8,299,591	\$8,304,733	\$8,155,755	\$7,968,442	\$9,494,604	\$9,950,276	19.9%
Research	\$756,133	\$673,940	\$493,880	\$497,020	\$438,497	\$627,968	-17.0%
Public Service	\$3,427,958	\$3,349,574	\$3,095,602	\$2,748,669	\$2,576,704	\$2,870,715	-16.3%
Scholarships and Fellowships	\$9,861,193	\$11,484,252	\$12,239,067	\$13,524,476	\$10,703,333	\$8,352,487	-15.3%
Other (including Transfers)	\$874,795	\$3,405,670	\$13,797,462	\$3,000,511	\$4,984,775	\$5,779,670	560.7%
<b>Total Educ. and General</b>	<b>\$84,946,557</b>	<b>\$88,726,439</b>	<b>\$96,855,522</b>	<b>\$87,482,970</b>	<b>\$93,905,346</b>	<b>\$94,273,772</b>	<b>11.0%</b>
Auxiliary Enterprises (Exp)	\$4,165,562	\$4,141,763	\$3,300,363	\$3,732,739	\$4,020,858	\$4,287,605	2.9%
<b>Total Operating Expenditures</b>	<b>\$89,112,119</b>	<b>\$92,868,202</b>	<b>\$100,155,885</b>	<b>\$91,215,709</b>	<b>\$97,926,204</b>	<b>\$98,561,377</b>	<b>10.6%</b>

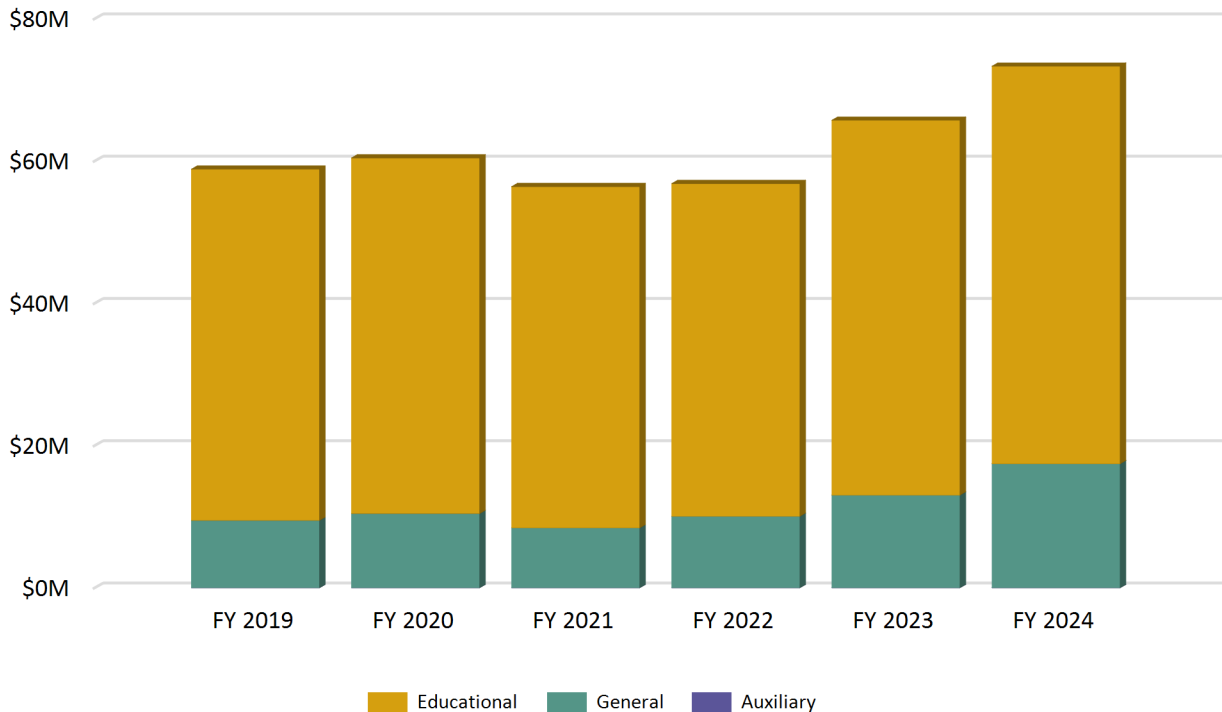


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program  
Fiscal Year 2019 - 2024**

**Table D  
Emporia State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$28,979,430	\$29,232,788	\$28,171,613	\$27,237,466	\$27,436,785	\$24,552,887	-15.3%
per FTE Student	\$6,450	\$6,620	\$6,527	\$6,699	\$6,957	\$7,152	10.9%
Academic Support	\$8,629,492	\$9,000,323	\$8,532,692	\$7,822,742	\$11,173,365	\$12,011,760	39.2%
per FTE Student	\$1,921	\$2,038	\$1,977	\$1,924	\$2,833	\$3,499	82.2%
Student Services	\$5,959,574	\$5,969,093	\$5,883,997	\$5,981,699	\$7,309,703	\$10,630,199	78.4%
per FTE Student	\$1,326	\$1,352	\$1,363	\$1,471	\$1,853	\$3,096	133.4%
Institutional Support	\$5,815,127	\$5,805,583	\$5,397,889	\$5,739,983	\$6,786,563	\$8,702,728	49.7%
per FTE Student	\$1,294	\$1,315	\$1,251	\$1,412	\$1,721	\$2,535	95.9%
<b>Educational Program</b>	<b>\$49,383,623</b>	<b>\$50,007,787</b>	<b>\$47,986,191</b>	<b>\$46,781,890</b>	<b>\$52,706,416</b>	<b>\$55,897,574</b>	<b>13.2%</b>
per FTE Student	\$10,991	\$11,324	\$11,118	\$11,506	\$13,364	\$16,282	48.1%
Physical Plant	\$7,466,007	\$7,415,260	\$7,487,160	\$7,140,203	\$8,484,173	\$8,764,506	17.4%
Research	\$134,559	\$111,820	\$139,018	\$105,471	\$151,260	\$237,739	76.7%
Public Service	\$698,505	\$677,593	\$664,119	\$437,564	\$373,666	\$477,765	-31.6%
Scholarships and Fellowships	\$942,260	\$1,828,655	\$42,867	\$1,942,105	\$2,684,059	\$3,370,863	257.7%
Other (including Transfers)	\$227,702	\$395,012	\$82,724	\$419,980	\$1,330,931	\$4,581,792	1912.2%
<b>Total Educ. and General</b>	<b>\$58,852,656</b>	<b>\$60,436,127</b>	<b>\$56,402,079</b>	<b>\$56,827,213</b>	<b>\$65,730,505</b>	<b>\$73,330,239</b>	<b>24.6%</b>
Auxiliary Enterprises (Exp)	\$57	\$52	\$195	\$26	\$4,517	\$1,861	3164.9%
<b>Total Operating Expenditures</b>	<b>\$58,852,713</b>	<b>\$60,436,179</b>	<b>\$56,402,274</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>24.6%</b>

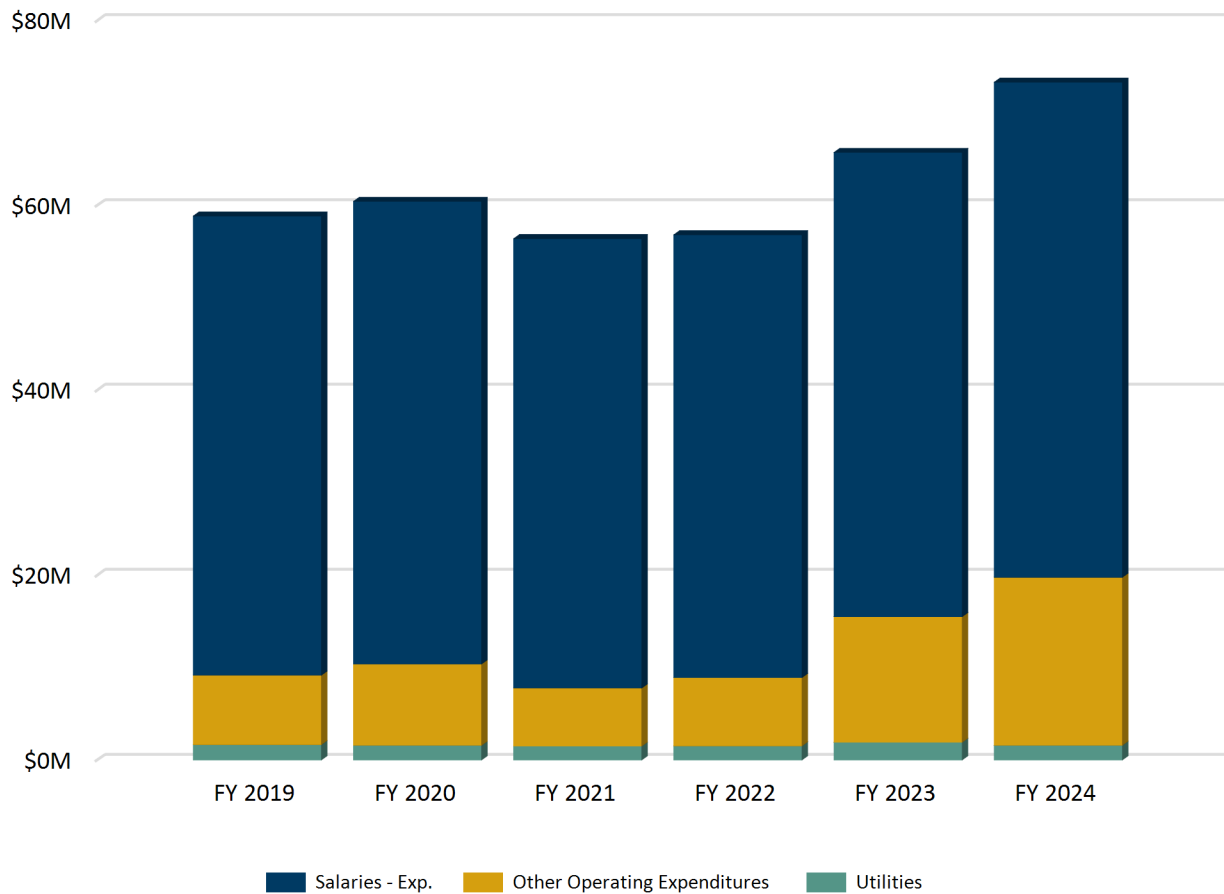


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object  
Fiscal Year 2019 - 2024**

**Table E  
Emporia State University**

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	135.4	111.0	84.5	69.5	59.3	48.1	-64.5%
Classified - Expenditures	\$4,921,837	\$4,029,812	\$3,269,663	\$2,655,970	\$2,720,949	\$2,472,997	-49.8%
Unclassified - FTE	501.0	509.4	507.9	538.4	541.6	566.3	13.0%
Unclassified - Expenditures	\$32,272,718	\$33,371,004	\$33,504,314	\$33,354,966	\$35,157,335	\$38,203,734	18.4%
Student Wages Expenditures	\$917,843	\$783,200	\$435,286	\$528,007	\$640,874	\$612,054	-33.3%
Health Insurance	\$4,991,001	\$5,264,412	\$5,269,687	\$5,008,001	\$5,264,181	\$5,628,085	12.8%
All Other Fringe	\$6,572,481	\$6,592,626	\$6,131,897	\$6,355,814	\$6,440,698	\$6,642,174	1.1%
<b>Subtotal Salaries - FTE</b>	<b>636.4</b>	<b>620.4</b>	<b>592.4</b>	<b>607.9</b>	<b>600.9</b>	<b>614.4</b>	<b>-3.5%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$49,675,880</b>	<b>\$50,041,054</b>	<b>\$48,610,847</b>	<b>\$47,902,758</b>	<b>\$50,224,037</b>	<b>\$53,559,044</b>	<b>7.8%</b>
Other Operating Expenditures	\$7,505,839	\$8,804,743	\$6,281,520	\$7,395,686	\$13,590,254	\$18,175,694	142.2%
Utilities	\$1,670,994	\$1,590,381	\$1,509,908	\$1,528,795	\$1,920,731	\$1,597,362	-4.4%
<b>Total General Use Exp.</b>	<b>\$58,852,713</b>	<b>\$60,436,178</b>	<b>\$56,402,275</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>24.6%</b>



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals



**General Notes:**

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

**Table A: Enrollment by Student Characteristics**

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

**Table A: Student Success Index**

1. For detailed information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

**Table B: Total Operating Expenditures by Fund**

1. The increase in operating expenditures from FY 2022 to FY 2023 is attributed to an increase in State General Fund expenditure from an operating grant increase, and the planned expenditure of tuition and fees fund carryover balances, partially offset by a decrease in restricted use expenditures, stemming from the expenditure of federal COVID-19 related funding in FY 2022, which was not available in FY 2023.

**Table C: All Funds Operating Expenditures by Program**

1. Large increases from FY 2022 to FY 2023 in Academic Support, for IT cybersecurity and IT infrastructure, and Student Services, to support National Institute for Student Success (NISS) playbook strategies, are partially offset by a reduction in Scholarships and Fellowships (expenditures of federal COVID-19 related funding in FY 2022 which was not available in FY 2023).

**Table D: General Use Expenditures by Program**

1. The large increase in other expenditures from FY 2021 to FY 2022 is attributed to operating expenditures related to capital improvement projects.
2. There are large increases from FY 2022 to FY 2023 in Academic Support (for IT cybersecurity and IT infrastructure) and Student Services (increase to support NISS playbook strategies).

**Table E: General Use Operating Expenditures by Object**

1. The increase from FY 2022 to FY 2023 is primarily the result of a 5.0 percent pay plan increase approved by the Legislature and budgeted expenditures for one-time items.