

**General Use Operating Expenditures by Program**  
**Fiscal Year 2010 - 2015**

Table 1.13

**State University Totals**

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Instruction	\$506,316,104	\$509,479,377	\$538,637,990	\$580,872,296	\$588,297,371	\$607,600,245	20.0%
Academic Support	\$157,201,005	\$157,664,452	\$167,662,088	\$146,657,400	\$153,693,105	\$159,115,983	1.2%
Student Services	\$54,820,609	\$57,333,915	\$59,959,050	\$58,207,375	\$59,813,740	\$64,201,413	17.1%
Institutional Support	\$104,755,373	\$106,237,860	\$116,138,859	\$114,564,062	\$112,800,635	\$121,391,704	15.9%
<b>Educational Program</b>	<b>\$823,093,091</b>	<b>\$830,715,604</b>	<b>\$882,397,987</b>	<b>\$900,301,133</b>	<b>\$914,604,851</b>	<b>\$952,309,345</b>	<b>15.7%</b>
Physical Plant	\$126,466,647	\$137,554,300	\$141,904,744	\$150,443,832	\$148,963,591	\$149,601,512	18.3%
Research	\$72,055,830	\$71,117,958	\$67,707,072	\$82,455,343	\$86,459,113	\$107,434,446	49.1%
Public Service	\$36,417,795	\$37,621,646	\$38,669,285	\$38,346,129	\$38,831,045	\$38,883,963	6.8%
Scholarship / Fellowships	\$40,255,301	\$47,123,303	\$50,959,825	\$50,438,607	\$51,420,676	\$56,595,721	40.6%
Other (including Transfers)	\$13,323,870	\$14,730,934	\$21,050,150	\$33,737,711	\$34,553,037	\$26,926,793	102.1%
<b>Total Educ. and General</b>	<b>\$1,111,612,534</b>	<b>\$1,138,863,745</b>	<b>\$1,202,689,063</b>	<b>\$1,255,722,755</b>	<b>\$1,274,832,313</b>	<b>\$1,331,751,780</b>	<b>19.8%</b>
Auxiliary Enterprises	\$871,742	\$869,503	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	307.8%
<b>Total Operating</b>	<b>\$1,112,484,276</b>	<b>\$1,139,733,248</b>	<b>\$1,203,606,562</b>	<b>\$1,258,987,926</b>	<b>\$1,276,875,084</b>	<b>\$1,335,306,892</b>	<b>20.0%</b>

Notes for this section begin on page 19.

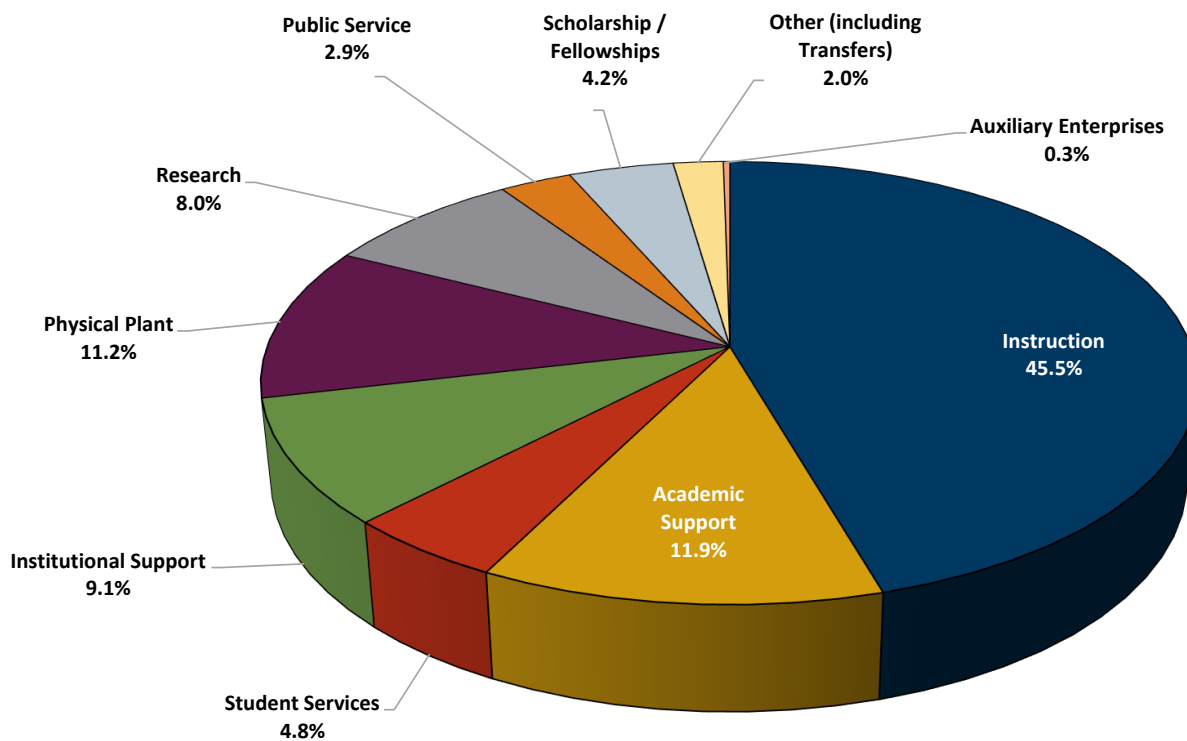
Source: Operating summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2015**

**Table 1.13**

**State University Totals**

**State University Totals  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2015**



**Notes for this section begin on page 19.**

Source: *Operating summaries of Legislative Budget Submittals*