



Academic Portfolio and Workload Review

Kansas Board of Regents

Steering Team Meeting

July 21, 2022

Agenda

1. General Project Updates
2. Academic Portfolio Review Update
3. Workload Review Update
4. Introduction of Meta-Departments
5. Q & A
6. Next Steps

General Project Updates

Communication

- rpk GROUP has met with and/or provided updates to the following stakeholders:
 - Project Leaders
 - Bi-weekly meetings
 - KBOR Data, Research and Planning
 - Emails and established secure data sharing channels
 - Data Team
 - July 13, 2022
- Project website
 - To date, there have been no submissions to project feedback form

General Project Updates

Project Data Tracker

Project	File/Description	Status	Due Date	Notes
Academic Portfolio Review	Academic Program File	Program list and Headcount files shared	7/22	KBOR sharing data with rpk GROUP
Academic Portfolio Review	Wage/Labor File	Test file shared	8/5	KBOR sharing data with rpk GROUP
Workload Review	Course Subject Mapping File	Completed	6/29	rpk shared file; Universities completed and shared with KBOR. KBOR shared with rpk GROUP
Workload Review	Course File	Shared	7/29	rpk shared file; Universities will <u>compile data</u> , ask questions, and schedule follow-up meetings as necessary by due date
Workload Review	Instructor File	Shared	7/29	rpk shared file; Universities will <u>compile data</u> , ask questions, and schedule follow-up meetings as necessary by due date
Workload Review	Full Time Faculty File	Shared	7/29	rpk shared file; Universities will <u>compile data</u> , ask questions, and schedule follow-up meetings as necessary by due date

Academic Portfolio Review

Academic Portfolio Review Update

- KBOR has shared with rpk:
 - List of academic programs at universities that will be part of analysis
 - Headcounts for academic programs
- Details on academic portfolio review approach and methodology will be shared during the August 25, 2022, Steering Team Meeting

Workload Review

Course Subject Mapping Update

- All universities submitted course subject maps – thank you!
- KBOR reviewed maps and shared with rpk GROUP
- rpk is reviewing mappings and reaching out to universities regarding specific questions
- Course subject maps will be used to inform the creation of meta-departments that will represent activity across the system

Introduction of Meta-Departments

Introduction of Meta-Departments

Degree Program (e.g., Cybersecurity)

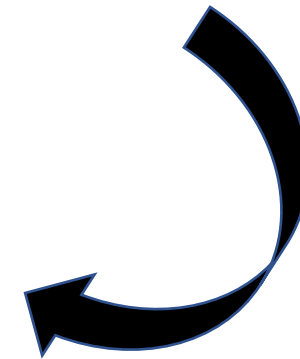
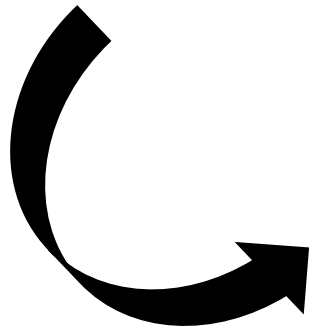
- Academic unit awarding the degree
- Courses comprising degree may come from multiple areas
- Degrees will map to meta-departments

Department (e.g., Computer Science)

- Present, but inconsistent across universities
- Meta-departments will cluster many departments from across universities
- Multiple departments may map to meta-departments

Meta-Department

- Common unit providing for comparison across the system
- Clusters of departments that have groupings of associated degrees
- Using CIP codes as a guide, mapping of departments occurs across universities



Sample meta-department is only for illustrative purposes

Questions?



Next Steps

- Universities will complete Course, Instructor and Full Time Faculty files by July 29, 2022
 - rpk and KBOR are offering tailored assistance to universities upon request
- Data Team meeting July 28, 2022
- Steering Team meeting August 25, 2022

Thank you

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