Agenda

1. General Project Updates
2. Academic Portfolio Review Update
3. Workload Review Update
4. Introduction of Meta-Departments
5. Q & A
6. Next Steps
General Project Updates
Communication

• rpk GROUP has met with and/or provided updates to the following stakeholders:
  • Project Leaders
    • Bi-weekly meetings
  • KBOR Data, Research and Planning
    • Emails and established secure data sharing channels
  • Data Team
    • July 13, 2022

• Project website
  • To date, there have been no submissions to project feedback form

https://www.kansasregents.org/academic_affairs/academic-portfolio-reviews
General Project Updates
## Project Data Tracker

<table>
<thead>
<tr>
<th>Project</th>
<th>File/Description</th>
<th>Status</th>
<th>Due Date</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Portfolio Review</td>
<td>Academic Program File</td>
<td>Program list and Headcount files shared</td>
<td>7/22</td>
<td>KBOR sharing data with rpk GROUP</td>
</tr>
<tr>
<td>Academic Portfolio Review</td>
<td>Wage/Labor File</td>
<td>Test file shared</td>
<td>8/5</td>
<td>KBOR sharing data with rpk GROUP</td>
</tr>
<tr>
<td>Workload Review</td>
<td>Course Subject Mapping File</td>
<td>Completed</td>
<td>6/29</td>
<td>rpk shared file; Universities completed and shared with KBOR. KBOR shared with rpk GROUP</td>
</tr>
<tr>
<td>Workload Review</td>
<td>Course File</td>
<td>Shared</td>
<td>7/29</td>
<td>rpk shared file; Universities will compile data, ask questions, and schedule follow-up meetings as necessary by due date</td>
</tr>
<tr>
<td>Workload Review</td>
<td>Instructor File</td>
<td>Shared</td>
<td>7/29</td>
<td>rpk shared file; Universities will compile data, ask questions, and schedule follow-up meetings as necessary by due date</td>
</tr>
<tr>
<td>Workload Review</td>
<td>Full Time Faculty File</td>
<td>Shared</td>
<td>7/29</td>
<td>rpk shared file; Universities will compile data, ask questions, and schedule follow-up meetings as necessary by due date</td>
</tr>
</tbody>
</table>
Academic Portfolio Review
Academic Portfolio Review Update

- KBOR has shared with rpk:
  - List of academic programs at universities that will be part of analysis
  - Headcounts for academic programs
- Details on academic portfolio review approach and methodology will be shared during the August 25, 2022, Steering Team Meeting
Workload Review
Course Subject Mapping Update

• All universities submitted course subject maps – thank you!
• KBOR reviewed maps and shared with rpk GROUP
• rpk is reviewing mappings and reaching out to universities regarding specific questions
• Course subject maps will be used to inform the creation of meta-departments that will represent activity across the system
Introduction of Meta-Departments
Introduction of Meta-Departments

Degree Program (e.g., Cybersecurity)
• Academic unit awarding the degree
• Courses comprising degree may come from multiple areas
• Degrees will map to meta-departments

Department (e.g., Computer Science)
• Present, but inconsistent across universities
• Meta-departments will cluster many departments from across universities
• Multiple departments may map to meta-departments

Meta-Department
• Common unit providing for comparison across the system
• Clusters of departments that have groupings of associated degrees
• Using CIP codes as a guide, mapping of departments occurs across universities

Sample meta-department is only for illustrative purposes
Questions?
Next Steps

• Universities will **complete** Course, Instructor and Full Time Faculty files by July 29, 2022
  • rpk and KBOR are offering tailored assistance to universities upon request
• Data Team meeting July 28, 2022
• Steering Team meeting August 25, 2022
Thank you

Katie Hagan, Principal  
khagan@rpkgroup.com

Mike Daly, Associate  
mdaly@rpkgroup.com