



Excel in Career Technical Education Initiative (SB-155)

February 2021

In 2012, a plan was launched to enhance career technical education in Kansas and better prepare high school students for college and careers. Under the Excel in Career Technical Education Initiative, Kansas high school students qualify for state-funded college tuition in approved technical courses offered by Kansas technical and community colleges. Postsecondary career technical education has experienced significant growth in the number of students participating in Excel in CTE courses since the program's inception.

PARTICIPATION

| | AY11 | AY12 | AY13 | AY14 | AY15 | AY16 | AY17 | AY18 | AY19 | AY20 |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Headcount | 3,475 | 3,870 | 6,101 | 8,440 | 10,275 | 10,023 | 10,600 | 11,690 | 13,675 | 13,934 |
| Credit Hours | 28,000 | 28,161 | 44,087 | 62,195 | 76,756 | 79,488 | 85,150 | 92,092 | 105,084 | 109,226 |
| Credentials | -- | 548 | 711 | 1,419 | 1,682 | 1,224 | 1,459 | 1,420 | 1,803 | 1,631 |

Source: KBOR KHEDS AY Collection 2011-2020; KSDE Credential Production

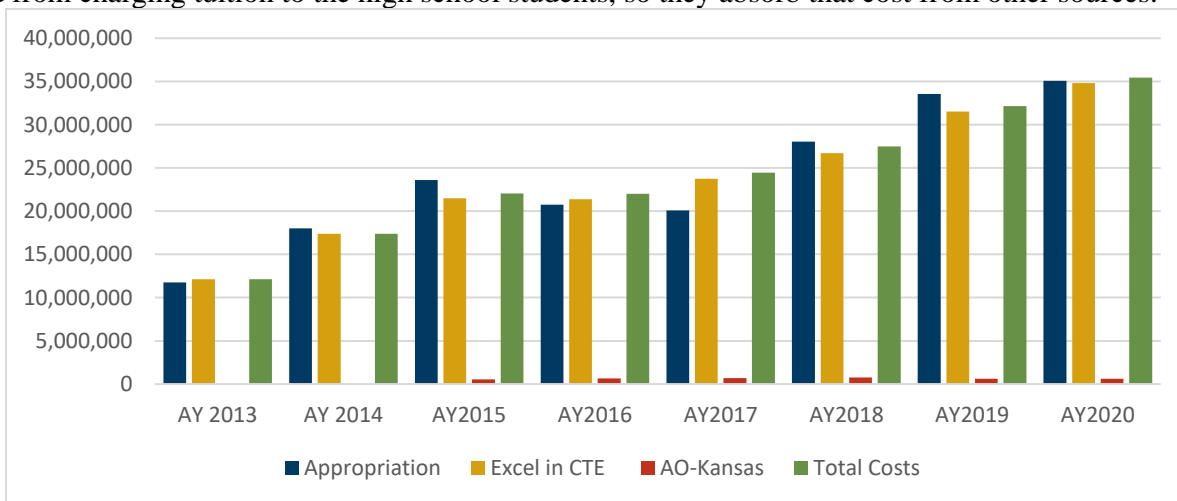
RESULTS

- Approximately 30% of participants complete a college-level certificate/degree in high school
- Nearly two-thirds of Excel in CTE students enroll in college and go on to earn more credits/degrees than traditional CTE students
- Excel in CTE credits lead to higher employment and higher wages of approximately \$3,500 per year
- Excel in CTE give high school students a “head start” on college
- Excel in CTE provides talent for Kansas businesses

Source: Donna K. Ginther, Director, Center for Science, Technology & Economic Policy at the Institute for Policy & Social Research (2016)

STATE FUNDING

State funding for student tuition has not always been adequate to cover costs as enrollments grew. Colleges are prohibited from charging tuition to the high school students, so they absorb that cost from other sources.



| | AY13 | AY14 | AY15 | AY16 | AY17 | AY18 | AY19 | AY20 |
|---------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Appropriation | 11,750,000 | 18,000,000 | 23,600,000 | 20,750,000 | 20,075,000 | 28,050,000 | 33,550,000 | 35,076,841 |
| Excel in CTE | 12,108,040 | 17,377,666 | 21,507,768 | 21,375,319 | 23,760,289 | 26,706,691 | 31,526,315 | 34,816,984 |
| AO: Kansas | 0 | | 546,064 | 647,305 | 699,397 | 772,790 | 621,191 | 611,084 |
| Total Costs | 12,108,040 | 17,377,666 | 22,053,832 | 22,022,624 | 24,459,686 | 27,479,481 | 32,147,506 | 35,428,068 |

Total Costs does not include reductions to institutions due to allotment, proration, or performance agreements.