



FY25 Integrating Academics and CTE Initiative Guidance

Kansas Board of Regents
Building a Future for Kansas Families, Businesses and the Economy

Appendix 3C-1A

Goal 11: Integration of Academics/ABE and CTE (Supplemental)

Describe specific activities by which your institution will improve the academic and technical skills of students participating in career and technical education programs?

[Perkins V Sec. 134(b)(4)]. For additional line items, copy the table as needed.

Goal 11	Line 1	Total Funding \$
	Description of the activity	
	Adult Education Expenditures	AEFLA Funding \$
	Perkins Expenditures	Perkins Funding \$
	How does this activity relate to the needs assessment?	
	How does this activity support the 4-year local application goals?	
	How will success be measured?	
Dec 1	N/A for FY25	
Mar 1		
Final Outcomes		

Total Perkins Funding Requested for Goal 11:	
Total AEFLA Funding Requested for Goal 11:	

The "Total Funding" block must be a sum of AEFLA and Perkins Funding

Review the Application Guidance PDF for allowability concerns

"How will success be measured" must include goals which can be measured by the Final Report due September 1

Appendix 4.1:

Appendix 4.1						
FY _____ PERKINS SUPPLEMENTAL GRANT						
EXPENDITURE MATRIX						
(check or highlight one)						
<input type="radio"/> Original Budget <input type="radio"/> December 1 Report <input type="radio"/> March 1 Report <input type="radio"/> Final Expenditure Report						
INSTITUTION NAME:						
Budget Item	CLNA Implementation	Perkins Performance Incentive Award	Corrections	Integrating Academics		
				Perkins Funds	AEFLA Funds	
Total Award:	\$ -	\$ -	\$ -	\$ -	\$ -	
Salaries, Stipends & Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Registrations and travel expenses)	\$ -	\$ -	\$ -	\$ -	\$ -	
Resources/Materials	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies (Computing devices, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
Support for Learner Success	\$ -	\$ -	\$ -	\$ -	\$ -	
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	
Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	
Other (list below):	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL FEDERAL FUND EXPENDITURES (INCLUDE ENCUMBRANCES)	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Funds Drawn					
	July 1 to Dec 1	\$ -	\$ -	\$ -	\$ -	
	July 1 to March 1	\$ -	\$ -	\$ -	\$ -	
	July 1 to June 30	\$ -	\$ -	\$ -	\$ -	
Preparer's Signature		Date				
(required for each submission)						

Note that each column is a separate funding stream with its own draw in the KBOR Finance system.

The "Total Funds Drawn" must be a cumulative sum.

Appendix 5C-1A:

Goal #	Line #	Administrative Expenses				
Total for Administration			\$0.00	\$0.00	\$0.00	\$0.00
Percentage of Total Dollars for Administration (Maximum of 5% Total Allocation)			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Goal # 10	Line #	Corrections Expenditures				
Total for Corrections			\$0.00	\$0.00	\$0.00	\$0.00
Goal # 11	Line #	Integrating Academics Grant (Supplemental Grant)				
Total for Integrating Academics			\$0.00	\$0.00	\$0.00	\$0.00
Your Budget Request is not official until your institution has received this form signed by the Authorized Representative of the Kansas Board of Regents.						
Signature of Institution President or Authorized Administrator			Date	Signature of Preparer		Date
FOR STATE USE ONLY						
Signature of KBOR Authorized Representative			Date			Revised 3/21



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