



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie, Vice President for Finance & Administration
Kelly Oliver, Senior Director of Finance

DATE: June 18, 2015

RE: Revised Tuition and Fee Proposals for FY 2016

In accordance with the motion you adopted yesterday, we provide you the following information to assist with your final review of universities' tuition and fee proposals.

1. You approve a tuition increase as recommended by the universities, not to exceed 3.6% for all categories of students (undergraduate, graduate, resident and non-resident) as outlined in Table I, now revised to reflect your policy.
2. All campus-wide fees, as recommended by the universities, (apart from those approved by student referendum) are to increase in sum total by no more than 3.6% in the coming year. These are outlined in Table II, also updated and attached.

There are four fees excluded from Table II. Pittsburg State University's student body authorized a \$30 Facilities Expansion and Renovation Fee for construction of the Center for the Arts, construction and renovation of athletic facilities, and expansion and renovation of the Overman Student Center. The students at Fort Hays State University elected to institute new credit hour fees in FY 2016 to finance the athletic bands, campus intramurals and Tiger Debs dance team. Combined, these three fees total \$1.41 per credit hour.

3. The proposals put forth by Wichita State University to offer in-state tuition to residents of Oklahoma City and Tulsa and to charge market-based tuition rates for professional development are referred to Fiscal Affairs & Audit Committee for discussion in the fall.

Below we provide you additional details of the universities' proposals requiring Board action. The action items are listed in summary fashion below with page number references to each university's documents in your tuition notebook.

★ LEADING HIGHER EDUCATION ★

Individual University Proposals Requiring Board Action

University of Kansas (Page 5)

1. Section A Tuition Rates: Standard tuition rates are approved as recommended by the university for all campuses and all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program-specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.
5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

Kansas State University (Page 34)

1. Section A Tuition Rates: Standard Tuition Rates are approved as recommended by the university for all campuses and all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program-specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.
5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

Wichita State University (Page 55)

1. Section A Tuition Rates: Standard Tuition Rates are approved as recommended by the university for all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program - specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.

5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

Pittsburg State University (Page 69)

1. Section A Tuition Rates: Standard Tuition Rates are approved as recommended by the university for all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program-specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.
5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

Emporia State University (Page 81)

1. Section A Tuition Rates: Standard Tuition Rates are approved as recommended by the university for all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program-specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.
5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

Fort Hays State University (Page 93)

1. Section A Tuition Rates: Standard Tuition Rates are approved as recommended by the university for all student categories at a growth rate not to exceed 3.6% (undergraduate resident, graduate resident, undergraduate nonresident and graduate nonresident).
2. Section B Program-specific course fees: Program-specific course fees are approved as recommended by the university.
3. Section C Tuition Structure: Tuition structure changes recommended by the university are approved unless deferred for further discussion.
4. Section D Other Tuition/Fee Proposals that Require Board Approval (in addition to regular tuition and fees): For campus-wide fees recommended by the university, in sum total, they must increase at a rate not to exceed 3.6%.

5. Section H Student Initiated Required Fees: For student initiated required fees, in sum total, they must increase at a rate not to exceed 3.6%.

The attached tables illustrate for selected categories of students and, the proposed FY 2016 tuition and required fees, expressed in terms of rates for full-time students per semester. Table I displays tuition only, and Table II includes tuition and required fees.

Table I

REVISED (6/18/15)

UNDERGRADUATE STUDENTS FY 2016 FULL TIME TUITION, PER SEMESTER									
	KU Lawrence (Standard)	KU Lawrence (Compact)	KU Med Center	KSU	KSU-Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate									
FY 2015 Approved Tuition	\$4,403.25	\$4,773.75	\$4,405.50	\$4,111.50	\$3,892.50	\$2,934.75	\$2,250.00	\$2,468.00	\$1,725.00
FY 2016 Proposed Tuition	\$4,561.50	\$4,945.50	\$4,563.75	\$4,258.50	\$4,032.00	\$3,040.50	\$2,331.00	\$2,557.00	\$1,787.10
Proposed \$ Increase	\$158.25	\$171.75	\$158.25	\$147.00	\$139.50	\$105.75	\$81.00	\$89.00	\$62.10
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%
Non-resident Undergraduate									
FY 2015 Approved Tuition	\$11,473.50	\$12,415.50	\$11,473.50	\$10,906.50	\$10,332.00	\$6,951.75	\$8,325.00	\$7,521.00	\$6,069.90
FY 2016 Proposed Tuition	\$11,886.75	\$12,862.50	\$11,886.75	\$11,298.00	\$10,704.00	\$7,202.25	\$8,625.00	\$7,792.00	\$6,288.45
Proposed \$ Increase	\$413.25	\$447.00	\$413.25	\$391.50	\$372.00	\$250.50	\$300.00	\$271.00	\$218.55
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%

GRADUATE STUDENTS FY 2016 FULL TIME TUITION, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
Resident Graduate									
FY 2015 Approved Tuition	\$4,357.20	\$16,261.70	\$4,337.40	\$4,411.20	\$10,610.00	\$3,170.40	\$2,724.00	\$2,845.00	\$2,062.56
FY 2016 Proposed Tuition	\$4,514.40	\$16,847.10	\$4,494.00	\$4,569.60	\$10,928.00	\$3,284.40	\$2,820.00	\$2,947.00	\$2,136.84
Proposed \$ Increase	\$157.20	\$585.40	\$156.60	\$158.40	\$318.00	\$114.00	\$96.00	\$102.00	\$74.28
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.0%	3.6%	3.5%	3.6%	3.6%
Non-resident Graduate									
FY 2015 Approved Tuition	\$10,193.40	\$28,791.45	\$10,193.40	\$9,955.20	\$24,060.00	\$7,786.20	\$8,472.00	\$7,555.00	\$5,874.36
FY 2016 Proposed Tuition	\$10,560.00	\$29,827.95	\$10,560.00	\$10,312.80	\$24,780.00	\$8,066.40	\$8,772.00	\$7,827.00	\$6,085.80
Proposed \$ Increase	\$366.60	\$1,036.50	\$366.60	\$357.60	\$720.00	\$280.20	\$300.00	\$272.00	\$211.44
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.0%	3.6%	3.5%	3.6%	3.6%

Notes

1. Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis. PSU charges a flat semester rate. ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments.
2. Tuition rates for full time graduate students are based upon 12 credit hours, except medical students (semester rate) and veterinary medical students (20 credit hours).
3. KU Compact tuition rates are for first-time, degree-seeking freshmen only. The proposed FY 2016 rates are for freshmen entering KU in Fall 2015, and would be fixed for FY 2016-2019.
4. See individual university proposals for rates for KU Pharm.D, KU Edwards, KUMC non-medical students; FHSU virtual college and international; and FHSU, PSU, ESU contiguous states known as NEARR or Area Fee.
- 5 See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.

Table II

REVISED (6/18/15)

UNDERGRADUATE STUDENTS FY 2016 FULL TIME TUITION AND REQUIRED FEES, PER SEMESTER (excludes Student Referendum Fees)									
	KU Lawrence (Standard)	KU Lawrence (Compact)	KU Med Center	KSU	KSU-Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate									
FY 2015 Approved Tuition	\$4,853.29	\$5,223.79	\$4,782.20	\$4,517.20	\$4,257.66	\$3,633.00	\$2,963.00	\$3,025.00	\$2,234.25
FY 2016 Proposed Tuition	\$5,028.25	\$5,412.25	\$4,951.47	\$4,674.80	\$4,397.04	\$3,763.80	\$3,069.25	\$3,134.00	\$2,305.95
Proposed \$ Increase	\$174.96	\$188.46	\$169.27	\$157.60	\$139.38	\$130.80	\$106.25	\$109.00	\$71.70
Proposed % Increase	3.6%	3.6%	3.5%	3.5%	3.3%	3.6%	3.6%	3.6%	3.2%
Non-resident Undergraduate									
FY 2015 Approved Tuition	\$11,923.54	\$12,865.54	\$11,850.20	\$11,312.20	\$10,697.16	\$7,650.00	\$9,038.00	\$8,078.00	\$6,579.15
FY 2016 Proposed Tuition	\$12,353.50	\$13,329.25	\$12,274.47	\$11,714.30	\$11,069.04	\$7,925.55	\$9,363.25	\$8,369.00	\$6,807.30
Proposed \$ Increase	\$429.96	\$463.71	\$424.27	\$402.10	\$371.88	\$275.55	\$325.25	\$291.00	\$228.15
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.5%	3.6%	3.6%	3.6%	3.5%

GRADUATE STUDENTS FY 2016 FULL TIME TUITION AND REQUIRED FEES, PER SEMESTER									
	KU Lawrence	KU Med Students	KU Med Center	KSU	KSU Vet Med	WSU	ESU	PSU	FHSU
Resident Graduate									
FY 2015 Approved Tuition	\$4,807.24	\$16,638.40	\$4,714.10	\$4,816.90	\$11,015.70	\$3,729.00	\$3,696.00	\$3,402.00	\$2,469.96
FY 2016 Proposed Tuition	\$4,978.90	\$17,234.82	\$4,881.72	\$4,985.90	\$11,344.30	\$3,863.04	\$3,825.00	\$3,524.00	\$2,551.92
Proposed \$ Increase	\$171.66	\$596.42	\$167.62	\$169.00	\$328.60	\$134.04	\$129.00	\$122.00	\$81.96
Proposed % Increase	3.6%	3.6%	3.6%	3.5%	3.0%	3.6%	3.5%	3.6%	3.3%
Non-resident Graduate									
FY 2015 Approved Tuition	\$10,643.44	\$29,168.15	\$10,570.10	\$10,360.90	\$24,465.70	\$8,344.80	\$9,444.00	\$8,112.00	\$6,281.76
FY 2016 Proposed Tuition	\$11,024.50	\$30,215.67	\$10,947.72	\$10,729.10	\$25,196.30	\$8,645.04	\$9,777.00	\$8,404.00	\$6,500.88
Proposed \$ Increase	\$381.06	\$1,047.52	\$377.62	\$368.20	\$730.60	\$300.24	\$333.00	\$292.00	\$219.12
Proposed % Increase	3.6%	3.6%	3.6%	3.6%	3.0%	3.6%	3.5%	3.6%	3.5%

Notes

1. Tuition rates for full time undergraduate students are based upon 15 credit hours at KU, KSU, WSU and FHSU which charge tuition on a per credit hour basis. PSU charges a flat semester rate. ESU charges a flat semester rate for undergraduates and has credit hour pricing for graduate enrollments.
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- 5 See individual university proposals for other fee-related credit hour proposals for specific academic courses/programs/schools.