

STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2024

Undergraduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2019 - 2024

| Institution | AY 2019 | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | % Change AY 19 - 24 |
|----------------------------|--------------|--------------|--------------|--------------|----------------|----------------|------------------------|
| University of Kansas | A1 2013 | A1 2020 | A1 2021 | A1 2022 | A1 2023 | A1 2024 | A1 13 - 24 |
| Standard Tuition | \$5,046 | \$5,046 | \$5,046 | \$5,046 | \$5,046 | \$5,298 | 5.0% |
| Required Fees | \$528 | \$537 | \$537 | \$537 | \$538 | \$552 | 4.6% |
| Total Per Semester | \$5,574 | \$5,583 | \$5,583 | \$5,583 | \$5,584 | \$5,850 | 5.0% |
| Kansas State University | | | | | | | |
| Tuition | \$4,688 | \$4,688 | \$4,688 | \$4,745 | \$4,745 | \$4,982 | 6.3% |
| Required Fees | <u>\$504</u> | <u>\$533</u> | <u>\$533</u> | <u>\$465</u> | <u>\$479</u> | <u>\$489</u> | -2.9% |
| Total Per Semester | \$5,192 | \$5,220 | \$5,220 | \$5,210 | \$5,224 | \$5,471 | 5.4% |
| Wichita State University | | | | | | | |
| Tuition | \$3,354 | \$3,354 | \$3,421 | \$3,421 | \$3,421 | \$3,623 | 8.0% |
| Required Fees | <u>\$781</u> | <u>\$795</u> | <u>\$795</u> | <u>\$979</u> | <u>\$1,009</u> | \$1,038 | 32.8% |
| Total Per Semester | \$4,135 | \$4,150 | \$4,217 | \$4,400 | \$4,431 | \$4,661 | 12.7% |
| Emporia State University | | | | | | | |
| Tuition | \$2,577 | \$2,577 | \$2,639 | \$2,639 | \$2,639 | \$2,771 | 7.5% |
| Required Fees | <u>\$802</u> | <u>\$822</u> | <u>\$846</u> | <u>\$861</u> | <u>\$866</u> | <u>\$907</u> | 13.1% |
| Total Per Semester | \$3,379 | \$3,399 | \$3,485 | \$3,500 | \$3,505 | \$3,678 | 8.8% |
| Pittsburg State University | | | | | | | |
| Tuition | \$2,847 | \$2,847 | \$2,918 | \$2,918 | \$2,918 | \$3,064 | 7.6% |
| Required Fees | <u>\$802</u> | <u>\$822</u> | <u>\$834</u> | <u>\$834</u> | <u>\$969</u> | <u>\$1,014</u> | 26.4% |
| Total Per Semester | \$3,649 | \$3,669 | \$3,752 | \$3,752 | \$3,887 | \$4,078 | 11.8% |
| Fort Hays State University | | | | | | | |
| Tuition | \$1,999 | \$1,999 | \$2,074 | \$2,074 | \$2,074 | \$2,219 | 11.0% |
| Required Fees | <u>\$567</u> | <u>\$638</u> | <u>\$651</u> | <u>\$648</u> | <u>\$648</u> | <u>\$598</u> | 5.4% |
| Total Per Semester | \$2,566 | \$2,637 | \$2,725 | \$2,722 | \$2,722 | \$2,817 | 9.8% |

^{*}Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2019 - 2024

| Institution | AY 2019 | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | % Change AY 19 - 24 |
|----------------------------|--------------|--------------|--------------|--------------|-----------------|--------------|------------------------|
| University of Kansas | 711 2023 | 711 2020 | 711 2022 | 711 2022 | 711 2020 | 711 202 1 | |
| Standard Tuition | \$13,151 | \$13,480 | \$13,480 | \$13,480 | \$13,480 | \$14,154 | 7.6% |
| Required Fees | \$528 | \$537 | \$537 | \$537 | \$538 | \$552 | 4.6% |
| Total Per Semester | \$13,679 | \$14,017 | \$14,017 | \$14,017 | \$14,017 | \$14,706 | 7.5% |
| Kansas State University | | | | | | | |
| Tuition | \$12,440 | \$12,626 | \$12,626 | \$12,780 | \$12,780 | \$13,419 | 7.9% |
| Required Fees | <u>\$504</u> | <u>\$533</u> | <u>\$533</u> | <u>\$465</u> | <u>\$479</u> | <u>\$489</u> | -2.9% |
| Total Per Semester | \$12,944 | \$13,158 | \$13,158 | \$13,245 | \$13,259 | \$13,908 | 7.5% |
| Wichita State University | | | | | | | |
| Tuition | \$7,945 | \$7,945 | \$8,104 | \$8,104 | \$8,104 | \$8,582 | 8.0% |
| Required Fees | <u>\$781</u> | <u>\$795</u> | <u>\$795</u> | <u>\$979</u> | \$1,00 <u>9</u> | \$1,038 | 32.8% |
| Total Per Semester | \$8,726 | \$8,741 | \$8,899 | \$9,083 | \$9,113 | \$9,620 | 10.2% |
| Emporia State University | | | | | | | |
| Tuition | \$9,535 | \$9,535 | \$9,764 | \$6,598 | \$6,598 | \$6,927 | -27.3% |
| Required Fees | <u>\$802</u> | <u>\$822</u> | <u>\$846</u> | <u>\$861</u> | <u>\$866</u> | <u>\$907</u> | 13.1% |
| Total Per Semester | \$10,337 | \$10,357 | \$10,611 | \$7,459 | \$7,464 | \$7,834 | -24.2% |
| Pittsburg State University | | | | | | | |
| Tuition | \$8,519 | \$8,519 | \$8,590 | \$8,590 | \$8,590 | \$8,736 | 2.5% |
| Required Fees | <u>\$802</u> | <u>\$822</u> | <u>\$834</u> | <u>\$834</u> | <u>\$969</u> | \$1,014 | 26.4% |
| Total Per Semester | \$9,321 | \$9,341 | \$9,424 | \$9,424 | \$9,559 | \$9,750 | 4.6% |
| Fort Hays State University | | | | | | | |
| Tuition | \$7,033 | \$7,033 | \$7,297 | \$7,297 | \$7,297 | \$7,808 | 11.0% |
| Required Fees | <u>\$567</u> | <u>\$638</u> | <u>\$651</u> | <u>\$648</u> | <u>\$648</u> | <u>\$598</u> | 5.4% |
| Total Per Semester | \$7,601 | \$7,671 | \$7,948 | \$7,945 | \$7,945 | \$8,406 | 10.6% |
| | | | | | | | |

^{*}Rates listed are for full-time status

Notes for this section begin on page 32.

Graduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2019 - 2024

| | AV 2040 | 47/ 2020 | 41/ 2024 | 4.V. 2022 | 47/ 2022 | 47/2024 | % Change |
|----------------------------|---------------------|---------------------|--------------------|-----------------|----------------|---------------------|---------------|
| Institution | AY 2019 | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | AY 19 - 24 |
| University of Kansas** | 44.004 | 64.004 | 64.004 | 64.004 | 4.004 | 65.244 | 5.0 0/ |
| Standard Tuition | \$4,994 | \$4,994 | \$4,994 | \$4,994 | \$4,994 | \$5,244 | 5.0% |
| Required Fees | <u>\$519</u> | <u>\$528</u> | <u>\$528</u> | <u>\$528</u> | \$52 <u>9</u> | <u>\$543</u> | 4.6% |
| Total Per Semester | \$5,513 | \$5,522 | \$5,522 | \$5,522 | \$5,523 | \$5,787 | 5.0% |
| Kansas State University** | | | | | | | |
| Tuition | \$5,030 | \$5,106 | \$5,106 | \$5,147 | \$5,147 | \$5,404 | 7.4% |
| Required Fees | <u>\$492</u> | <u>\$521</u> | <u>\$521</u> | <u>\$465</u> | <u>\$479</u> | <u>\$489</u> | -0.6% |
| Total Per Semester | \$5,522 | \$5,627 | \$5,627 | \$5,612 | \$5,626 | \$5,893 | 6.7% |
| 147 1 '1 C | | | | | | | |
| Wichita State University | ¢2.622 | ¢2.622 | ¢2.505 | ¢2.505 | ¢2.505 | 62.044 | 0.00/ |
| Tuition | \$3,623 | \$3,623 | \$3,696 | \$3,696 | \$3,696 | \$3,914 | 8.0% |
| Required Fees | <u>\$758</u> | <u>\$772</u> | <u>\$772</u> | \$916 | \$944 | \$971 | 28.1% |
| Total Per Semester | \$4,381 | \$4,395 | \$4,468 | \$4,612 | \$4,640 | \$4,884 | 11.5% |
| Emporia State University | | | | | | | |
| Tuition | \$3,119 | \$3,197 | \$3,274 | \$3,274 | \$3,274 | \$3,437 | 10.2% |
| Required Fees | \$1,068 | \$1,091 | \$1,113 | \$1,12 <u>5</u> | \$1,130 | \$1,162 | 8.8% |
| Total Per Semester | \$4,187 | \$4,288 | \$4,386 | \$4,398 | \$4,403 | \$4,599 | 9.9% |
| Pittsburg State University | | | | | | | |
| Tuition | \$3,280 | \$3,339 | \$3,410 | \$3,410 | \$3,410 | \$3,581 | 9.2% |
| Required Fees | \$802 | \$822 | \$834 | \$954 | \$969 | \$1,014 | 26.4% |
| Total Per Semester | \$4,082 | \$4,161 | \$4,244 | \$4,364 | \$4,379 | \$4,595 | 12.6% |
| rotari er semester | γ -1,002 | γ - ,101 | γ - 7,2-7-7 | уч, 30ч | уч,37 3 | Ÿ - ,555 | 12.070 |
| Fort Hays State University | | | | | | | |
| Tuition | \$2,390 | \$2,390 | \$2,480 | \$2,480 | \$2,480 | \$2,653 | 11.0% |
| Required Fees | <u>\$454</u> | <u>\$511</u> | <u>\$521</u> | <u>\$519</u> | <u>\$519</u> | <u>\$478</u> | 5.4% |
| Total Per Semester | \$2,844 | \$2,901 | \$3,000 | \$2,998 | \$2,998 | \$3,132 | 10.1% |
| | | | | | | | |

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Graduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2019 - 2024

| Institution | AY 2019 | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | % Change AY 19 - 24 |
|-----------------------------------|--------------|-------------------|----------------------|----------------------------|----------------------------|--------------|------------------------|
| University of Kansas** | A1 2019 | A1 2020 | A1 2021 | AT ZUZZ | A1 2023 | A1 2024 | A1 19 - 24 |
| Standard Tuition | \$11,683 | \$11,975 | \$11,975 | \$11,975 | \$11,975 | \$12,575 | 7.6% |
| Required Fees | \$519 | \$11,575 \$528 | \$11,575 \$528 | \$11,575 \$528 | \$529 | \$543 | 4.6% |
| Total Per Semester | \$12,202 | \$12,503 | \$12,503 | \$12,503 | \$12,504 | \$13,118 | |
| | 7, | , , | 7 == , | 7 == 7 = = 5 | 7 == , = = : | , , | |
| Kansas State University** | | | | | | | |
| Tuition | \$11,354 | \$11,525 | \$11,525 | \$11,509 | \$11,509 | \$12,085 | 6.4% |
| Required Fees | <u>\$492</u> | <u>\$521</u> | <u>\$521</u> | <u>\$465</u> | <u>\$479</u> | <u>\$489</u> | -0.6% |
| Total Per Semester | \$11,846 | \$12,045 | \$12,045 | \$11,975 | \$11,989 | \$12,574 | 6.1% |
| - | | | | | | | |
| Wichita State University | | | | | | | |
| Tuition | \$8,899 | \$8,899 | \$9,077 | \$9,077 | \$9,077 | \$9,612 | |
| Required Fees | <u>\$758</u> | <u>\$772</u> | <u>\$772</u> | <u>\$916</u> | <u>\$944</u> | <u>\$971</u> | 28.1% |
| Total Per Semester | \$9,657 | \$9,671 | \$9,849 | \$9,993 | \$10,020 | \$10,583 | 9.6% |
| Francis State University | | | | | | | |
| Emporia State University Tuition | ć0 701 | ć0 044 | ć10 103 | Ć0 104 | Ć0 104 | ¢0. F03 | 11 40/ |
| | \$9,701 | \$9,944 | \$10,183 | \$8,184 | \$8,184 | \$8,593 | |
| Required Fees | \$1,068 | \$1,091 | \$1,113 | \$1,125 | <u>\$1,130</u> | \$1,162 | 8.8% |
| Total Per Semester | \$10,769 | \$11,035 | \$11,295 | \$9,309 | \$9,314 | \$9,755 | -9.4% |
| Pittsburg State University | | | | | | | |
| Tuition | \$8,600 | \$8,755 | \$8,826 | \$8,826 | \$8,826 | \$8,997 | 4.6% |
| Required Fees | \$802 | \$822 | \$834 | \$954 | \$969 | \$1,014 | 26.4% |
| Total Per Semester | \$9,402 | \$9,577 | \$9,660 | \$9,780 | \$9,795 | \$10,011 | 6.5% |
| | | | | | | | |
| Fort Hays State University | | | | | | | |
| Tuition | \$6,807 | \$6,807 | \$7,062 | \$7,062 | \$7,062 | \$7,556 | 11.0% |
| Required Fees | <u>\$454</u> | <u>\$511</u> | <u>\$521</u> | <u>\$519</u> | <u>\$519</u> | <u>\$478</u> | 5.4% |
| Total Per Semester | \$7,261 | \$7,317 | \$7,583 | \$7,581 | \$7,581 | \$8,035 | 10.7% |
| | | | | | | | |

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Resident/Non-resident Tuition Rates by Student Level* Academic Year 2024

Table 2.2

| | University of Kansas** | Kansas State University** | Wichita State University | Emporia State University | Pittsburg State University | Fort Hays State University |
|-------------------------|---------------------------|---------------------------------|--------------------------------|--------------------------------|----------------------------------|----------------------------------|
| Resident | | | | | | _ |
| Undergraduate (15 hrs.) | | | | | | |
| Tuition | \$5,298.00 | \$4,981.80 | \$3,623.25 | \$2,770.95 | \$3,064.00 | \$2,218.95 |
| Required Fees | <u>\$552.05</u> | <u>\$489.24</u> | \$1,037.66 | \$906.91 | \$1,014.00 | \$598.0 <u>5</u> |
| Total Per Semester | \$5,850.05 | \$5,471.04 | \$4,660.91 | \$3,677.86 | \$4,078.00 | \$2,817.00 |
| Graduate (12 hrs.) | | | | | | |
| Tuition | \$5,244.00 | \$5,404.20 | \$3,913.80 | \$3,437.28 | \$3,581.00 | \$2,653.08 |
| Required Fees | <u>\$543.05</u> | <u>\$489.24</u> | \$970.67 | \$1,162.16 | \$1,014.00 | <u>\$478.44</u> |
| Total Per Semester | \$5,787.05 | \$5,893.44 | \$4,884.47 | \$4,599.44 | \$4,595.00 | \$3,131.52 |
| Non-resident | | | | | | |
| Undergraduate (15 hrs.) | | | | | | |
| Tuition | \$14,154.00 | \$13,419.00 | \$8,582.25 | \$6,927.45 | \$8,736.00 | \$7,807.80 |
| Required Fees | <u>\$552.05</u> | <u>\$489.24</u> | \$1,037.66 | <u>\$906.91</u> | \$1,014.00 | <u>\$598.05</u> |
| Total Per Semester | \$14,706.05 | \$13,908.24 | \$9,619.91 | \$7,834.36 | \$9,750.00 | \$8,405.85 |
| Graduate (12 hrs.) | | | | | | |
| Tuition | \$12,574.80 | \$12,084.72 | \$9,612.12 | \$8,593.20 | \$8,997.00 | \$7,556.40 |
| Required Fees | <u>\$543.05</u> | \$489.24 | \$970.67 | \$1,162.16 | \$1,014.00 | \$478.44 |
| Total Per Semester | \$13,117.85 | \$12,573.96 | \$10,582.79 | \$9,755.36 | \$10,011.00 | \$8,034.84 |

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

| Resident | AY 2018 | AY 2023 | \$ Change AY 18 - 23 | % Change AY 18 - 23 |
|--|----------|----------|-------------------------|------------------------|
| University of Kansas | \$10,733 | \$11,167 | \$434 | 4.0% |
| University of Kansas - Peer Average | \$11,308 | \$12,927 | \$1,619 | 14.3% |
| University of Kansas - % of Peer Average | 94.9% | 86.4% | | |
| Kansas State University | \$10,135 | \$10,448 | \$313 | 3.1% |
| Kansas State University - Peer Average | \$9,276 | \$10,414 | \$1,138 | 12.3% |
| Kansas State University - % of Peer Average | 109.3% | 100.3% | | |
| Wichita State University | \$8,093 | \$8,861 | \$768 | 9.5% |
| Wichita State University - Peer Average | \$8,695 | \$10,039 | \$1,344 | 15.5% |
| Wichita State University - % of Peer Average | 93.1% | 88.3% | | |
| Emporia State University | \$6,345 | \$7,011 | \$666 | 10.5% |
| Emporia State University - Peer Average | \$7,997 | \$8,760 | \$763 | 9.5% |
| Emporia State University - % of Peer Average | 79.3% | 80.0% | | |
| Pittsburg State University | \$7,100 | \$7,774 | \$674 | 9.5% |
| Pittsburg State University - Peer Average | \$8,984 | \$9,595 | \$612 | 6.8% |
| Pittsburg State University - % of Peer Average | 79.0% | 81.0% | | |
| Fort Hays State University | \$5,009 | \$5,444 | \$435 | 8.7% |
| Fort Hays State University - Peer Average | \$7,382 | \$8,612 | \$1,230 | 16.7% |
| Fort Hays State University - % of Peer Average | 67.8% | 63.2% | | |
| | | | \$ Change | % Change |

| | | | \$ Change | % Change |
|--|----------|----------|------------|------------|
| Non-resident | AY 2018 | AY 2023 | AY 18 - 23 | AY 18 - 23 |
| University of Kansas | \$26,501 | \$28,035 | \$1,534 | 5.8% |
| University of Kansas - Peer Average | \$32,487 | \$36,690 | \$4,203 | 12.9% |
| University of Kansas - % of Peer Average | 81.6% | 76.4% | | |
| Kansas State University | \$25,468 | \$26,519 | \$1,051 | 4.1% |
| Kansas State University - Peer Average | \$24,859 | \$27,945 | \$3,086 | 12.4% |
| Kansas State University - % of Peer Average | 102.5% | 94.9% | | |
| Wichita State University | \$17,051 | \$18,226 | \$1,175 | 6.9% |
| Wichita State University - Peer Average | \$20,095 | \$20,885 | \$790 | 3.9% |
| Wichita State University - % of Peer Average | 84.9% | 87.3% | | |
| Emporia State University | \$19,918 | \$14,928 | -\$4,990 | -25.1% |
| Emporia State University - Peer Average | \$15,784 | \$15,266 | -\$518 | -3.3% |
| Emporia State University - % of Peer Average | 126.2% | 97.8% | | |
| Pittsburg State University | \$18,152 | \$19,118 | \$966 | 5.3% |
| Pittsburg State University - Peer Average | \$15,698 | \$15,705 | \$7 | 0.0% |
| Pittsburg State University - % of Peer Average | 115.6% | 121.7% | | |
| Fort Hays State University | \$14,832 | \$15,890 | \$1,059 | 7.1% |
| Fort Hays State University - Peer Average | \$15,418 | \$17,640 | \$2,221 | 14.4% |
| Fort Hays State University - % of Peer Average | 96.2% | 90.1% | | |

^{*}See notes section for a listing of prior and revised peers for each institution

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey , KBOR Comprehensive Fee Schedule

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2018 - 2023

Table 2.4

| Institution | FY 2018 Actual | FY 2019 Actual | FY 2020 Actual | FY 2021 Actual | FY 2022 Actual | FY 2023 Actual |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| University of Kansas | 80.2% | 78.4% | 76.8% | 76.6% | 72.8% | 68.4% |
| Kansas State University | 83.4% | 81.6% | 79.6% | 78.5% | 75.6% | 73.6% |
| Wichita State University | 60.7% | 59.8% | 59.4% | 61.4% | 59.4% | 59.4% |
| Subtotal | 77.8% | 76.1% | 74.5% | 74.2% | 71.3% | 68.3% |
| Emporia State University | 49.3% | 49.3% | 47.5% | 49.0% | 44.8% | 38.3% |
| Pittsburg State University | 55.8% | 55.3% | 53.6% | 52.9% | 46.0% | 44.8% |
| Fort Hays State University | 58.8% | 61.1% | 57.1% | 67.7% | 50.6% | 49.1% |
| Subtotal | 55.1% | 55.8% | 53.1% | 57.4% | 47.4% | 44.5% |
| State Universities Total | 73.2% | 72.1% | 70.3% | 70.9% | 66.5% | 63.6% |

Food and Housing Costs* Academic Year 2024

Table 2.41

| | Housing Charges | Food Charges | Food and Housing Charges |
|----------------------------|--------------------|-----------------|--------------------------------|
| University of Kansas | \$7,422 | \$4,440 | \$11,862 |
| Kansas State University | \$5,660 | \$5,140 | \$10,800 |
| Wichita State University | \$7,010 | \$5,210 | \$12,220 |
| Emporia State University | \$5,660 | \$4,242 | \$9,902 |
| Pittsburg State University | \$9,710 | \$0 | \$9,710 |
| Fort Hays State University | \$4,249 | \$4,523 | \$8,772 |

^{*} Food and housing costs for the full academic year. Food charges are based on the maximum meal plan available for the entire AY and housing charges are the typical housing charge for a full-time student sharing a room with another student.

Notes for this section begin on page 32.

Source: Legislative budget submittals, KBOR Comprehensive Fee Schedule

Relationship of Average Resident Tuition Per Semester and Consumer Price Index 2002 - 2022

| Year | CPI-U | CPI Percent Change | Average Resident (UG) Tuition Per Semester | Average Resident (UG) Tuition Percent Change |
|----------------------|-------|-----------------------|---|---|
| 2002 | 179.9 | 1.6% | \$1,008 | 2.9% |
| 2003 | 184.0 | 2.3% | \$1,161 | 15.2% |
| 2004 | 188.9 | 2.7% | \$1,374 | 18.3% |
| 2005 | 195.3 | 3.4% | \$1,557 | 13.3% |
| 2006 | 201.6 | 3.2% | \$1,722 | 10.6% |
| 2007 | 207.3 | 2.8% | \$1,895 | 10.0% |
| 2008 | 215.3 | 3.9% | \$2,029 | 7.1% |
| 2009 | 214.5 | -0.4% | \$2,146 | 5.7% |
| 2010 | 218.1 | 1.6% | \$2,273 | 5.9% |
| 2011 | 224.9 | 3.2% | \$2,423 | 6.6% |
| 2012 | 229.6 | 2.1% | \$2,559 | 5.6% |
| 2013 | 233.0 | 1.5% | \$2,688 | 5.1% |
| 2014 | 236.7 | 1.6% | \$2,857 | 6.3% |
| 2015 | 237.0 | 0.1% | \$2,982 | 4.4% |
| 2016 | 240.0 | 1.3% | \$3,089 | 3.6% |
| 2017 | 245.1 | 2.1% | \$3,254 | 5.3% |
| 2018 | 251.1 | 2.4% | \$3,343 | 2.7% |
| 2019 | 255.7 | 1.8% | \$3,418 | 2.3% |
| 2020 | 258.8 | 1.2% | \$3,418 | 0.0% |
| 2021 | 271.0 | 4.7% | \$3,464 | 1.3% |
| 2022 | 292.7 | 8.0% | \$3,474 | 0.3% |
| Increase 2002 - 2022 | 62.7% | | 244.6% | |
| Increase 2002 - 2012 | 27.6% | | 153.8% | |
| Increase 2012 - 2022 | 27.5% | | 35.8% | |
| Increase 2017 - 2022 | 19.4% | | 6.7% | |

Notes for this section begin on page 32.

Source: 2002 - 2022 Bureau of Labor Statistics; CPI- All Urban Consumers Database, KBOR Comprehensive Fee Schedule

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income

2002 - 2022

| Year | Kansas Per Capita Income* | Percent Change Kansas Per Capita Income | Average Resident (UG) Tuition Per AY (Two Semesters) | Ratio Average Resident (UG) Tuition to Per Capita Income |
|----------------------|------------------------------|---|--|---|
| | | · | | <u> </u> |
| 2002 | \$29,218 | 0.4% | \$2,016 | 6.9% |
| 2003 | \$30,029 | 2.8% | \$2,323 | 7.7% |
| 2004 | \$30,748 | 2.4% | \$2,748 | 8.9% |
| 2005 | \$32,340 | 5.2% | \$3,113 | 9.6% |
| 2006 | \$35,411 | 9.5% | \$3,444 | 9.7% |
| 2007 | \$37,748 | 6.6% | \$3,789 | 10.0% |
| 2008 | \$41,060 | 8.8% | \$4,059 | 9.9% |
| 2009 | \$39,382 | -4.1% | \$4,291 | 10.9% |
| 2010 | \$39,822 | 1.1% | \$4,546 | 11.4% |
| 2011 | \$42,889 | 7.7% | \$4,846 | 11.3% |
| 2012 | \$44,914 | 4.7% | \$5,117 | 11.4% |
| 2013 | \$45,670 | 1.7% | \$5,376 | 11.8% |
| 2014 | \$46,290 | 1.4% | \$5,714 | 12.3% |
| 2015 | \$46,597 | 0.7% | \$5,964 | 12.8% |
| 2016 | \$46,718 | 0.3% | \$6,179 | 13.2% |
| 2017 | \$48,272 | 3.3% | \$6,509 | 13.5% |
| 2018 | \$50,283 | 4.2% | \$6,685 | 13.3% |
| 2019 | \$52,127 | 3.7% | \$6,837 | 13.1% |
| 2020 | \$55,041 | 5.6% | \$6,837 | 12.4% |
| 2021 | \$58,569 | 6.4% | \$6,929 | 11.8% |
| 2022 | \$60,424 | 3.2% | \$6,948 | 11.5% |
| Increase 2002 - 2022 | 106.8% | | 244.6% | |
| Increase 2002 - 2012 | 53.7% | | 153.8% | |
| Increase 2012 - 2022 | 34.5% | | 35.8% | |
| Increase 2017 - 2022 | 25.2% | | 6.7% | |

^{*}The Bureau of Economic Analysis published revised estimates, which affects the years 2002 - 2022 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Bureau of Economic Analysis , KBOR Comprehensive Fee Schedule

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 2002 - 2022

Table 2.8

| Year | CPI - U | CPI Increase to Prior Year | HEPI | HEPI Increase to Prior Year |
|----------------------|---------|-------------------------------|-------|--------------------------------|
| 2002 | 179.9 | 1.6% | 212.7 | 1.9% |
| 2003 | 184.0 | 2.3% | 223.5 | 5.1% |
| 2004 | 188.9 | 2.7% | 231.7 | 3.7% |
| 2005 | 195.3 | 3.4% | 240.8 | 3.9% |
| 2006 | 201.6 | 3.2% | 253.1 | 5.1% |
| 2007 | 207.3 | 2.8% | 260.3 | 2.8% |
| 2008 | 215.3 | 3.9% | 273.2 | 5.0% |
| 2009 | 214.5 | -0.4% | 279.3 | 2.2% |
| 2010 | 218.1 | 1.6% | 281.8 | 0.9% |
| 2011 | 224.9 | 3.2% | 288.4 | 2.3% |
| 2012 | 229.6 | 2.1% | 293.2 | 1.7% |
| 2013 | 233.0 | 1.5% | 297.8 | 1.6% |
| 2014 | 236.7 | 1.6% | 306.7 | 3.0% |
| 2015 | 237.0 | 0.1% | 312.9 | 2.0% |
| 2016 | 240.0 | 1.3% | 317.7 | 1.5% |
| 2017 | 245.1 | 2.1% | 327.4 | 3.1% |
| 2018 | 251.1 | 2.4% | 336.1 | 2.7% |
| 2019 | 255.7 | 1.8% | 346.0 | 2.9% |
| 2020 | 258.8 | 1.2% | 352.7 | 1.9% |
| 2021 | 271.0 | 4.7% | 362.3 | 2.7% |
| 2022 | 292.7 | 8.0% | 381.1 | 5.2% |
| Increase 2002 - 2022 | 62.7% | | 79.2% | |
| Increase 2002 - 2012 | 27.6% | | 37.8% | |
| Increase 2012 - 2022 | 27.5% | | 30.0% | |
| Increase 2017 - 2022 | 19.4% | | 16.4% | |

Notes for this section begin on page 32.

Sources: 2002 - 2022 Bureau of Labor Statistics; CPI- All Urban Consumers Database; HEPI Commonfund Institute Report

Section II Notes

General Notes:

- 1. For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2023 Academic Year for tuition, covers Fall 2022+ Spring 2023 + Summer 2023). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2023 Academic Year for data collection, covers Summer 2022 + Fall 2022 + Spring 2023). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
- 3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
- 4. Full-time denotes 15 credit hours for undergraduate students.
- 5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a - 2.1d

- 1. Tuition and fees listed are for full-time students, per semester.
- 2. Tuition and fee data have been rounded to the nearest dollar.
- 3. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

- 1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. Regarding budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.
- 2. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison

1. Beginning in Academic Year 2014, the universities now have revised peer institutions. In Academic Year 2023, Wichita State University again revised their peer institutions. In Academic Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas

| Previous Peers | Revised Peers |
|------------------------------|-----------------------------------|
| University of Colorado | Indiana University (Bloomington) |
| University of Iowa | University of Missouri (Columbia) |
| University of Oregon | University of Oregon |
| University of North Carolina | Michigan State University |
| University of Oklahoma | University of Buffalo |

Kansas State University

| Previous Peers | Revised Peers |
|---------------------------------------|--------------------------------|
| Auburn University | Auburn University |
| Clemson University | Iowa State University |
| Colorado State University | Oklahoma State University |
| Oklahoma State University | University of Arkansas |
| University of Massachusetts (Amherst) | University of Nebraska-Lincoln |

Wichita State University

| Previous Peers | Revised Peers |
|--------------------------------------|--|
| New Mexico State University | Cleveland State University |
| University of Massachusetts – Lowell | Portland State University |
| University of Nevada-Reno | The University of Texas at San Antonio |
| University of North Dakota | University of Memphis |
| Wright State University | University of Nebraska at Omaha |

Emporia State University

| Previous Peers | Revised Peers |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Colorado State University – Pueblo |
| Northwest Missouri State University | Northwest Missouri State University |
| Northern Michigan University | Pittsburg State University |
| Salisbury University – MD | University of Nebraska – Kearney |
| Western Carolina University | West Texas A&M University |

Pittsburg State University

| Previous Peers | Revised Peers |
|-----------------------------------|-------------------------------------|
| Eastern Washington University | Arkansas Tech University |
| Northwest Missouri State Universi | ty Ferris State University |
| Northern Michigan University | Indiana University of Pennsylvania |
| Salisbury University – MD | Northwest Missouri State University |
| Western Carolina University | Valdosta State University |
| | |

Fort Hays State University

| Previous Peers | Revised Peers |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Northwest Missouri State University |
| Northwest Missouri State University | Colorado Mesa University |
| Northern Michigan University | Northeastern State University – OK |
| Salisbury University – MD | Southeast Missouri State University |
| Western Carolina University | Tarleton State University |

Table 2.4: Ratio of Tuition Revenues to Education Costs

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

2. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.41: Food and Housing Costs

- 1. This table was added to the data books beginning with the 2024 State University Data Book.
- 2. For the purposes of this table, housing charges are based on a double occupancy room and food charges are the maximum meal plan. These definitions align with the IPEDS Institutional Characteristics survey component.
- 3. The phrase "food and housing" was formerly referred to as "room and board". The updated terminology aligns with federal changes in response to the FAFSA Simplification Act.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- 1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics' CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: https://www.bls.gov/cpi/data.htm.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- 1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. Per Capita Income totals from 2002 2022 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2023. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found on the BEA's interactive data tool: https://www.bea.gov/itable/national-gdp-and-personal-income.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- The CPI-U data comes from the Bureau of Labor Statistics' CPI Databases. The data shown in Table 2.8 of the State
 University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All
 items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here:
 https://www.bls.gov/cpi/data.htm.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report—the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
- 3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator or cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: https://www.commonfund.org/higher-education-price-index.