

Enrollment by Student Characteristics
Academic Year 2018 - 2023

University of Kansas
Table A

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Enrollment: Headcount							
Undergraduate	20,131	20,236	20,564	19,811	19,924	20,133	0.0%
Graduate	7,159	6,902	6,512	6,430	6,235	6,073	-15.2%
Total	27,290	27,138	27,076	26,241	26,159	26,206	-4.0%
Enrollment: FTE							
Undergraduate	17,602	17,750	17,797	17,037	17,004	17,356	-1.4%
Graduate	4,850	4,659	4,412	4,366	4,223	4,148	-14.5%
Total	22,452	22,409	22,209	21,403	21,227	21,504	-4.2%
Student Status							
Full-time	18,501	18,498	18,302	17,271	17,406	17,672	-4.5%
Part-time	8,789	8,640	8,774	8,970	8,753	8,534	-2.9%
Total	27,290	27,138	27,076	26,241	26,159	26,206	-4.0%
Student Residency*							
Resident	16,036	15,943	15,736	15,229	14,926	14,900	-7.1%
Resident by Exception	1,942	2,019	1,986	1,960	1,846	1,758	-9.5%
Non-resident	9,312	9,176	9,354	9,052	9,387	9,548	2.5%
Total	27,290	27,138	27,076	26,241	26,159	26,206	-4.0%
Gender							
Female	13,999	13,900	13,722	13,693	13,772	13,907	-0.7%
Male	13,228	13,055	12,749	12,491	12,336	12,243	-7.4%
Unknown	63	183	605	57	51	56	-11.1%
Total	27,290	27,138	27,076	26,241	26,159	26,206	-4.0%
Student Age: Undergraduates**							
Age < 18	0.3%	0.4%	1.1%	1.0%	1.4%	1.2%	363.5%
18-19	26.4%	26.2%	26.0%	25.7%	26.4%	28.3%	7.1%
20-24	62.6%	63.6%	62.6%	63.4%	62.5%	61.9%	-1.2%
25-44	9.5%	8.6%	9.1%	8.8%	8.6%	7.5%	-20.7%
45-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	-10.6%
Age 65+	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	-3.8%
Student Age: Graduates**							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	20.5%	21.6%	22.5%	22.7%	22.9%	24.2%	0.2%
25-44	71.3%	70.4%	69.4%	69.2%	68.6%	67.9%	-19.3%
45-64	7.9%	7.8%	7.8%	7.8%	8.3%	7.7%	-17.7%
Age 65+	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	-26.3%
Student Race/Ethnicity							
White	68.7%	68.3%	67.8%	67.7%	67.0%	66.0%	-7.7%
Hispanic/Latino	6.9%	7.6%	8.0%	8.6%	8.8%	9.2%	27.5%
Black or African-American	4.4%	4.4%	4.4%	4.5%	4.8%	4.6%	1.3%
Asian	4.4%	4.4%	4.6%	5.1%	5.4%	5.6%	23.1%
American Indian or Alaskan Native	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	11.7%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	90.9%
Two or more	4.8%	4.8%	4.9%	5.1%	5.1%	5.4%	6.9%
Non-Resident Alien	9.1%	8.9%	8.8%	7.4%	7.5%	7.6%	-19.9%
Unknown	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	-23.0%

*See notes section for explanation of the change in student residency definition.

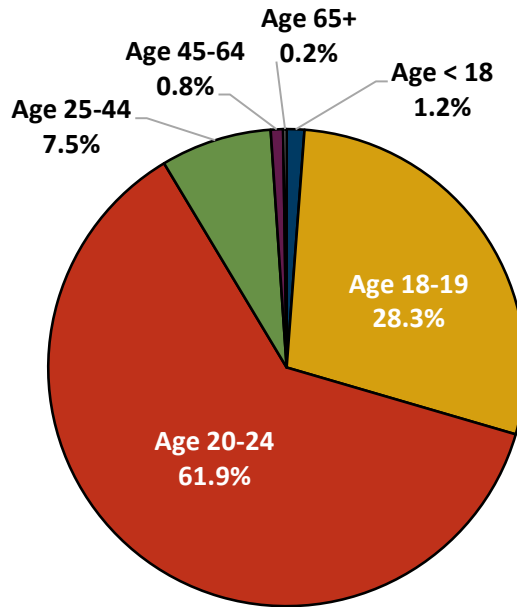
**Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

Notes for this section begin on page 80.

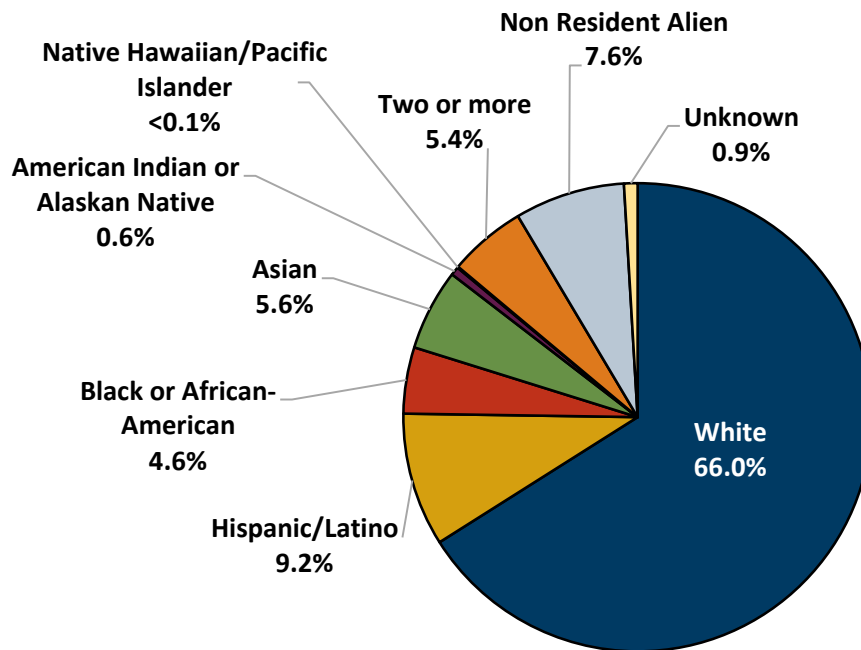
Source: KHEDS AY Collection

**Enrollment by Student Characteristics
Academic Year 2023**

**Enrollment by Age - Undergraduates
Academic Year 2023**



**Enrollment by Race/Ethnicity
Academic Year 2023**



Notes for this section begin on page 80.
Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2018 - 2023
Academic Year 2018 - 2023

University of Kansas
Table A

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
Occupancy in Univ. owned housing & Pct. to Total Enroll	4,883 19.7%	4,921 20.0%	4,014 16.8%	4,696 19.6%	4,802 20.1%	5,528 21.7%	13.2% 10.2%
Facility Characteristics*							
Total Gross Area	11,485,569		11,591,721		11,204,764	11,365,640	-1.0%
Total Net Assignable	6,757,243		5,661,228		5,681,867	5,672,666	-16.1%
Net Assignable - Residential	1,245,141		NA**		NA**	NA**	NA
Gross Area Built Since 1961	4,346,687		NA**		NA**	NA**	NA
% of Gross Building Area	67.4%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	25.02		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	16.21		NA**		NA**	NA**	NA
							% Change
Enroll: ACT Scores***	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 18 - 23
(First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	NA
13 - 16	0%	0%	1%	1%	3%	5%	NA
17 - 22	24%	22%	25%	26%	29%	33%	37.5%
23 - 26	37%	36%	33%	32%	31%	29%	-21.6%
27 - 31	30%	32%	30%	29%	27%	24%	-20.0%
32 - 36	9%	10%	11%	12%	10%	9%	0.0%
Degrees/Certificates Awarded****							
Certificates	0	0	0	0	8	13	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	3,839	4,015	4,041	4,050	3,944	3,876	1.0%
Master's Degrees	1,607	1,525	1,473	1,399	1,320	1,399	-12.9%
Doctoral Degrees	591	553	545	516	531	541	-8.5%
Total	6,037	6,093	6,059	5,965	5,803	5,829	-3.4%
Other Awards	330	306	251	248	717	784	137.6%

*Includes KU Edwards Campus. Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

**Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

***ACT scores as reported to KBOR by the University of Kansas.

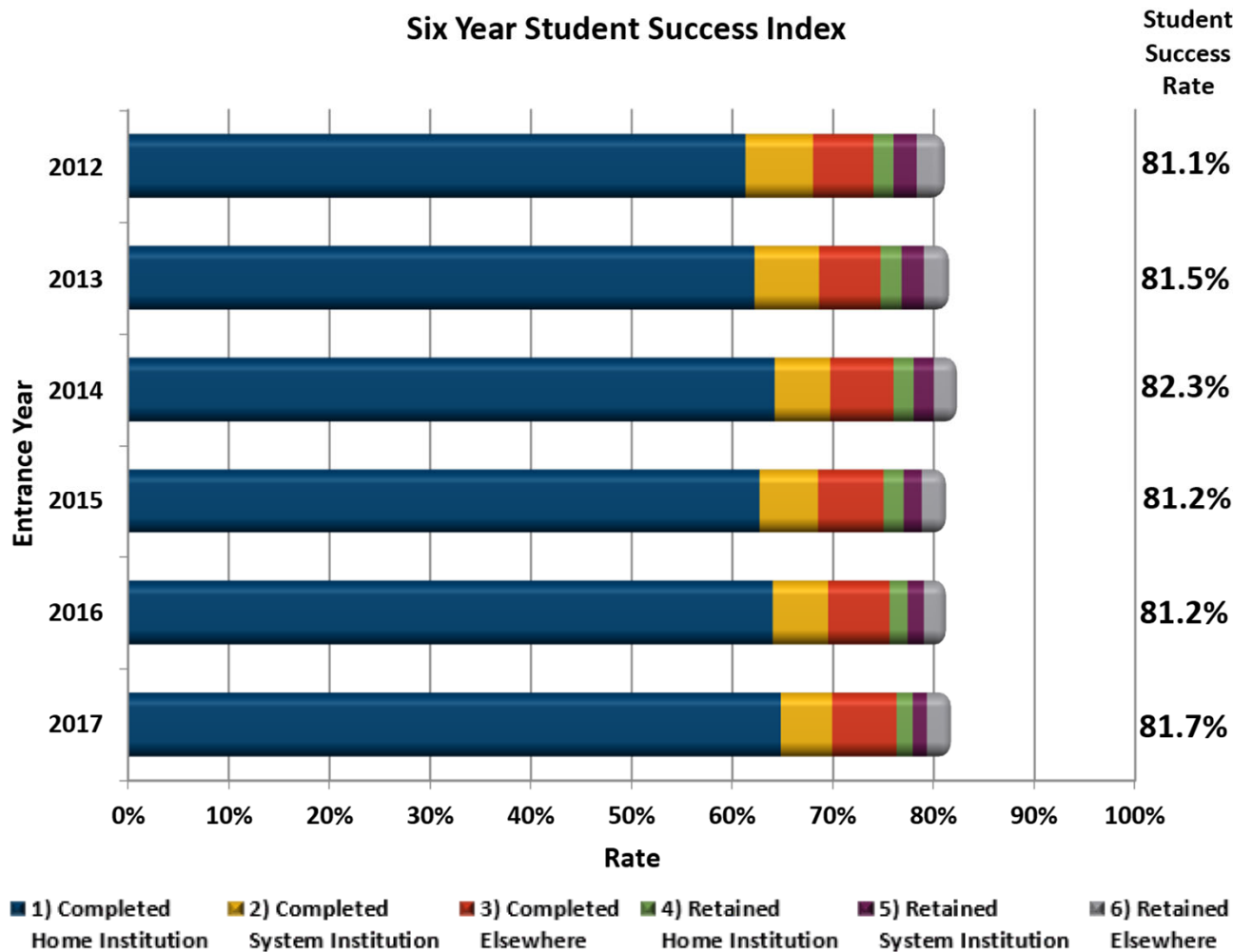
****See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 80.

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2012 - 2017

University of Kansas
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	61.3%	6.7%	6.0%	2.0%	2.3%	2.8%	81.1%
2013	62.2%	6.4%	6.1%	2.1%	2.2%	2.5%	81.5%
2014	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	82.3%
2015	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	81.2%
2016	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	81.2%
2017	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	81.7%

*Cohort measured includes all first-time entering and transferring degree-seeking students

Notes for this section begin on page 80.

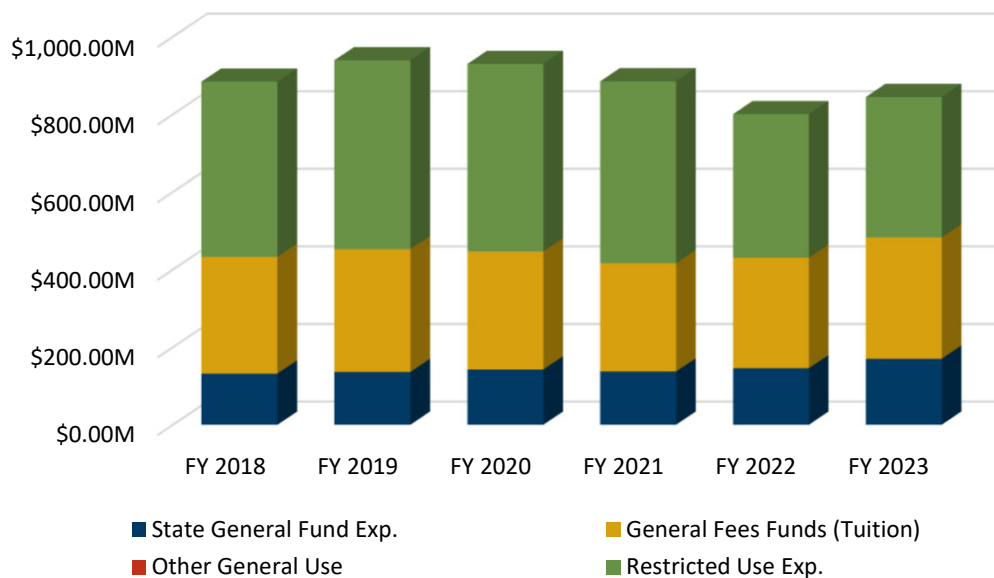
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**

**University of Kansas
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$131,972,620 0.1%	\$136,296,928 3.3%	\$142,615,430 4.6%	\$137,274,904 -3.7%	\$145,728,209 6.2%	\$170,208,958 16.8%	20.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$300,882,946 -0.8%	\$316,287,722 5.1%	\$304,036,367 -3.9%	\$279,087,264 -8.2%	\$284,649,225 2.0%	\$312,702,857 9.9%	37.0%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$31,097 -10.7%	\$48,172 54.9%	\$31,336 -34.9%	\$28,371 -9.5%	\$26,840 -5.4%	\$27,984 4.3%	0.0%
General Use Exp. Percent Increase GU	\$432,886,663 -0.5%	\$452,632,822 4.6%	\$446,683,133 -1.3%	\$416,390,539 -6.8%	\$430,404,274 3.4%	\$482,939,799 12.2%	57.2%
Restricted Use Exp. Percent Increase RU	\$451,261,382 6.5%	\$486,825,095 7.9%	\$483,012,599 -0.8%	\$468,711,805 -3.0%	\$370,010,247 -21.1%	\$361,718,407 -2.2%	42.8%
Operating Expenditures Pct. Increase - Operating Exp.	\$884,148,045 2.9%	\$939,457,917 6.3%	\$929,695,732 -1.0%	\$885,102,344 -4.8%	\$800,414,521 -9.6%	\$885,102,344 10.6%	104.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$884,148,045 2.9%	\$939,457,917 6.3%	\$929,695,732 -1.0%	\$885,102,344 -4.8%	\$800,414,521 -9.6%	\$844,658,206 5.5%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**



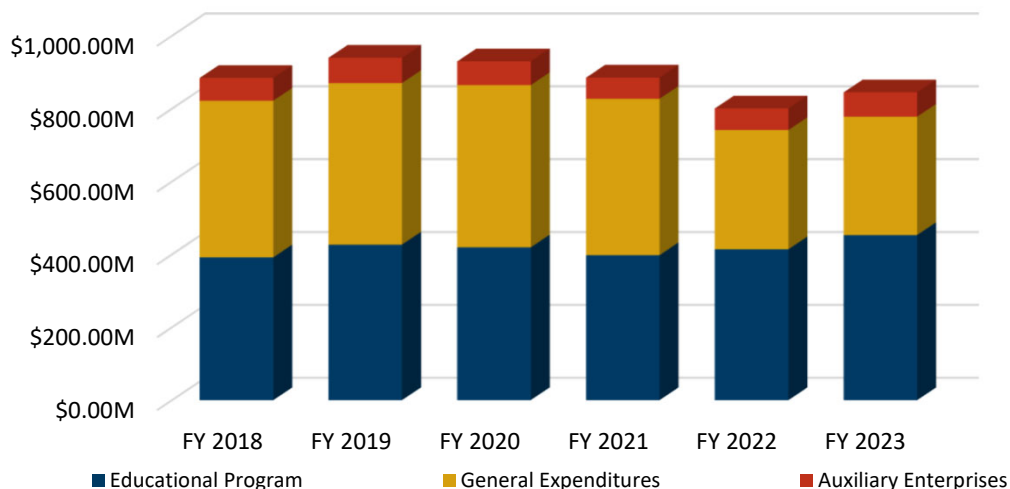
Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$271,620,722	\$299,870,805	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	12.9%
per FTE Student	\$12,567	\$13,942	\$13,738	\$13,151	\$13,546	\$14,857	18.2%
Academic Support	\$47,864,685	\$47,131,341	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	10.2%
per FTE Student	\$2,215	\$2,191	\$2,230	\$2,255	\$2,311	\$2,555	15.4%
Student Services	\$38,392,512	\$36,350,443	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	5.2%
per FTE Student	\$1,776	\$1,690	\$1,654	\$1,675	\$2,038	\$1,956	10.1%
Institutional Support	\$34,059,810	\$43,433,556	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	56.6%
per FTE Student	\$1,576	\$2,019	\$2,041	\$2,231	\$2,253	\$2,583	63.9%
Educational Program	\$391,937,729	\$426,786,145	\$419,442,836	\$398,094,229	\$414,145,182	\$453,173,743	15.6%
per FTE Student	\$18,134	\$19,842	\$19,663	\$19,312	\$20,149	\$21,952	21.1%
Physical Plant	\$53,018,726	\$58,056,065	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	24.3%
Research	\$116,257,547	\$108,216,802	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	30.5%
Public Service	\$8,899,654	\$20,208,238	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	59.9%
Scholarships and Fellowships	\$234,387,711	\$236,944,711	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	-67.6%
Other (including Transfers)	\$17,213,834	\$20,046,809	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	-0.4%
Total Educ. and General	\$821,715,201	\$870,258,770	\$864,784,738	\$827,112,438	\$741,291,858	\$778,129,596	-5.3%
Auxiliary Enterprises	\$62,432,844	\$69,199,146	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	6.6%
Operating Expenditures	\$884,148,045	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	-4.5%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$884,148,045	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	-4.5%

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

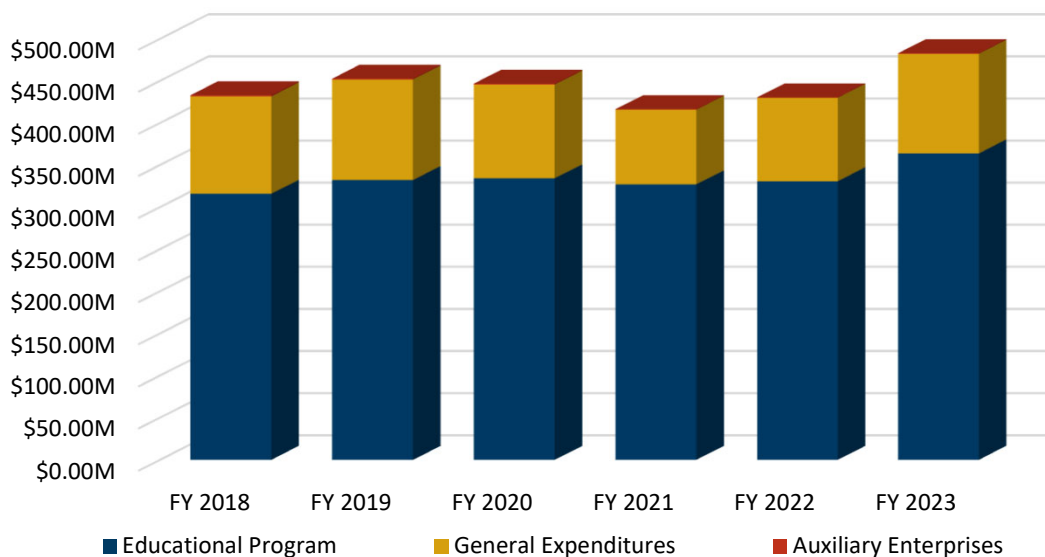
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**University of Kansas
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$228,995,944 \$10,595	\$238,391,959 \$11,083	\$239,726,185 \$11,238	\$229,245,587 \$11,121	\$229,783,032 \$11,179	\$247,160,034 \$11,972	7.9% 13.0%
Academic Support per FTE Student	\$43,201,401 \$1,999	\$42,119,125 \$1,958	\$41,192,391 \$1,931	\$40,814,243 \$1,980	\$40,973,126 \$1,993	\$47,695,604 \$2,310	10.4% 15.6%
Student Services per FTE Student	\$17,626,538 \$816	\$18,959,242 \$881	\$18,301,130 \$858	\$19,712,795 \$956	\$21,644,733 \$1,053	\$24,186,116 \$1,172	37.2% 43.7%
Institutional Support per FTE Student	\$26,129,314 \$1,209	\$32,792,559 \$1,525	\$35,112,888 \$1,646	\$37,370,880 \$1,813	\$38,413,040 \$1,869	\$44,748,415 \$2,168	71.3% 79.3%
Educational Program per FTE Student	\$315,953,197 \$14,618	\$332,262,885 \$15,448	\$334,332,594 \$15,673	\$327,143,505 \$15,870	\$330,813,931 \$16,095	\$363,790,169 \$17,622	15.1% 20.6%
Physical Plant	\$45,066,350	\$48,549,660	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	18.5%
Research	\$31,900,946	\$30,522,109	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	-2.6%
Public Service	\$2,877,287	\$2,920,258	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	24.0%
Scholarships and Fellowships	\$26,134,951	\$24,970,347	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	-26.9%
Other (including Transfers)	\$9,696,183	\$12,462,237	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	17.4%
Total Educ. and General	\$431,628,914	\$451,687,496	\$445,746,162	\$415,910,260	\$429,980,582	\$482,293,903	11.7%
Auxiliary Enterprises	\$1,257,749	\$945,325	\$936,971	\$480,273	\$423,704	\$645,897	-48.6%
Total General Use Exp.	\$432,886,663	\$452,632,821	\$446,683,133	\$416,390,533	\$430,404,286	\$482,939,800	11.6%

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

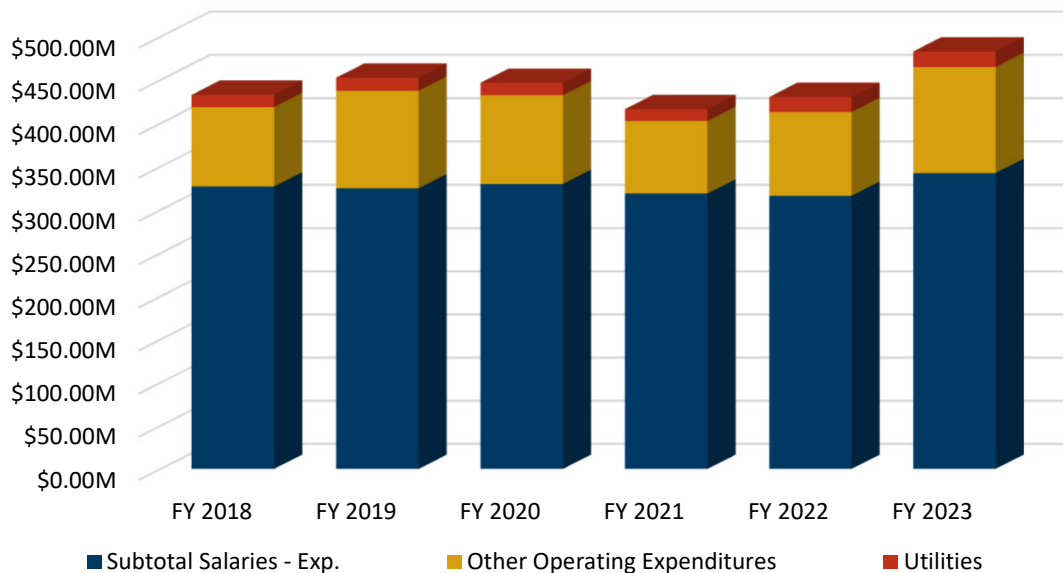
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**

**University of Kansas
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,606.3	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	-3.4%
Unclassified - Expenditures	\$256,214,851	\$254,678,090	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	4.0%
Student Wages Expenditures	\$5,187,240	\$4,546,932	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	-8.2%
Health Insurance	\$24,364,881	\$26,819,783	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	12.7%
All Other Fringe	\$41,331,570	\$38,933,609	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	6.0%
Subtotal Salaries - FTE	3,606.3	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	-3.4%
Subtotal Salaries - Exp.	\$327,098,542	\$324,978,414	\$329,996,498	\$318,914,531	\$316,243,834	\$342,588,821	4.7%
Other Operating Expenditures	\$91,593,998	\$112,546,696	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	33.6%
Utilities	\$14,194,123	\$15,107,711	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	26.6%
Total General Use Exp.	\$432,886,663	\$452,632,821	\$446,683,133	\$416,390,532	\$430,404,283	\$482,939,800	11.6%

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
14. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the “Other Awards” category.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

Table B: Total Operating Expenditures by Fund

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.

Table C: Total Operating Expenditures by Program

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.

Table D: General Use Operating Expenditures by Program

1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.

Table E: General Use Operating Expenditures by Object

1. Fiscal year 2017 unclassified FTE data was not included in the financial documents provided to KBOR.
2. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.