



# **STATE UNIVERSITY DATA BOOK**

**January 2024**





## KANSAS BOARD OF REGENTS

# MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie  
Vice President for Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2024**

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Enclosed is the recently completed State University Data Book. Board staff has produced this document since 1993 with the assistance of the state universities. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided at the end of the book.

By 1863, the Kansas Legislature had created the first public university, Kansas State Normal School, now Emporia State University. Later that year, the University known today as The University of Kansas, was established and the Agricultural College, now known as Kansas State University, was created. In 1900, federal legislation provided abandoned military reservation land at Fort Hays for a school now known as Fort Hays State University. In 1903, the Kansas Legislature created the Normal Training Auxiliary of the Emporia Normal School in Pittsburg now known as Pittsburg State University. In 1886, Fairmount College of Wichita, a college affiliated with the Congregational Church, opened its doors. In 1926 the school became the Municipal University of Wichita, and it was brought under the Board of Regents in 1964 as Wichita State University, bringing the number of universities governed by the Board to six.

### **Organization**

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find relevant explanatory notes for various tables in that section.

### **Availability of Data**

An electronic version of the Data Book along with copies of each table are made available online by navigating from the agency's main website → Data → System Data → Higher Education Data Books.

### **Kansas Higher Education Statistics (KHEStats)**

KHEStats is a web-based reporting tool for providing the public access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. The tool is available by navigating from the agency's main website → Data → KHEStats.

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KHEStats reports are generated from data collected by the Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges). The data collected throughout the year support reporting about enrollments, completions, employment and wages of our System's graduates in the region, and other characteristics.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at [irhelp@ksbor.org](mailto:irhelp@ksbor.org). We hope the Data Book will be useful to you.

cc: Blake Flanders  
State University Leaders  
Division of the Budget  
Legislative Research Department  
KBOR Staff

**KANSAS BOARD OF REGENTS**

**STATE UNIVERSITY DATA BOOK**

**January 2024**

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# STATE UNIVERSITY DATA BOOK

## Section I: Finance

January 2024

★ LEADING HIGHER EDUCATION ★

**Total Operating Expenditures by Fund**  
**Fiscal Year 2018 - 2023**

Table 1.10

**State University Totals**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp.	\$565,100,607	\$586,766,891	\$629,232,860	\$608,694,859	\$637,523,294	\$728,228,211	21.8%
Percent Increase Exp.	-0.7%	3.8%	7.2%	-3.3%	4.7%	14.2%	
General Fees Funds (Tuition)	\$775,657,853	\$796,058,708	\$751,886,742	\$697,153,139	\$725,434,558	\$743,776,020	22.2%
Percent Increase Tuition	-2.9%	2.6%	-5.5%	-7.3%	4.1%	2.5%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds	NA	NA	NA	NA	NA	NA	
Other General Use	\$3,966,702	\$2,927,031	\$2,690,102	\$2,336,345	\$2,117,280	\$1,579,094	0.0%
Percent Increase	62.7%	-26.2%	-8.1%	-13.2%	-9.4%	-25.4%	
<b>General Use Expenditures</b>	<b>\$1,344,725,162</b>	<b>\$1,385,752,630</b>	<b>\$1,383,809,704</b>	<b>\$1,308,184,343</b>	<b>\$1,365,075,132</b>	<b>\$1,473,583,325</b>	<b>44.0%</b>
Percent Increase GU	-1.9%	3.1%	-0.1%	-5.5%	4.3%	7.9%	
Restricted Use Expenditures	\$1,352,315,227	\$1,459,529,524	\$1,525,651,621	\$1,601,045,732	\$1,647,910,094	\$1,753,582,889	52.4%
Percent Increase RU	4.6%	7.9%	4.5%	4.9%	2.9%	6.4%	
<b>Operating Expenditures</b>	<b>\$2,697,040,389</b>	<b>\$2,845,282,154</b>	<b>\$2,909,461,325</b>	<b>\$2,909,230,075</b>	<b>\$3,012,985,226</b>	<b>\$3,227,165,072</b>	<b>96.5%</b>
Percent Increase	1.3%	5.5%	2.3%	0.0%	3.6%	7.1%	
Restricted Use Non-Reportable Student Loan Expenditures	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	3.5%
	1.3%	-4.9%	-6.1%	-6.5%	8.8%	-2.2%	
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$2,830,430,258</b>	<b>\$2,972,134,326</b>	<b>\$3,028,626,293</b>	<b>\$3,020,668,463</b>	<b>\$3,134,235,383</b>	<b>\$3,345,701,842</b>	<b>100.0%</b>
	1.3%	5.0%	1.9%	-0.3%	3.8%	6.7%	

Notes for this section begin on page 19.

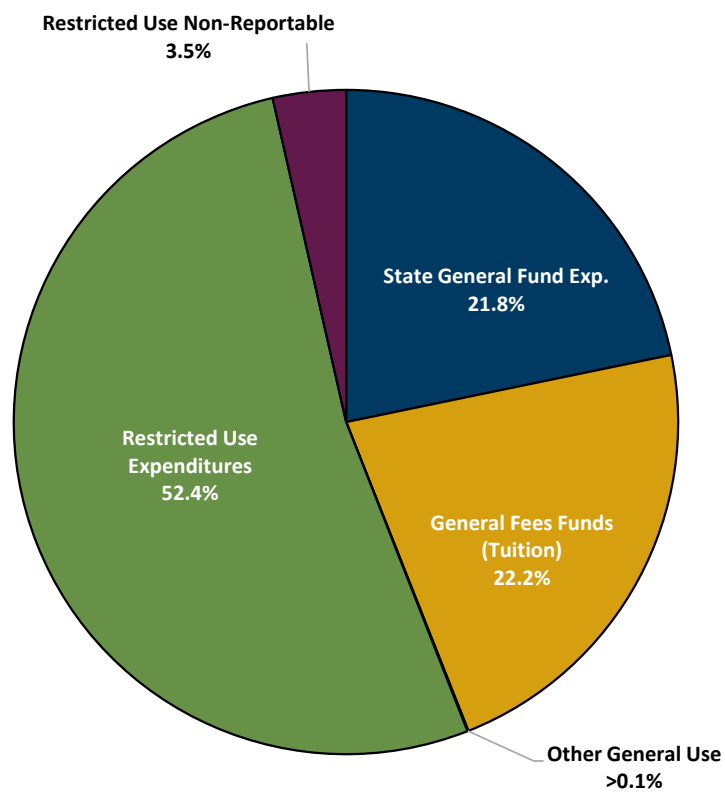
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund  
Fiscal Year 2023**

**Table 1.10**

**State University Totals**

**State University Totals  
Grand Total Operating Expenditures by Fund  
Fiscal Year 2023**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program**  
**Fiscal Year 2018 - 2023**

Table 1.12

**State University Totals**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$834,620,790	\$876,572,204	\$877,278,751	\$841,863,111	\$867,818,401	\$909,919,208	9.0%
Academic Support	\$180,991,326	\$190,012,139	\$191,229,396	\$187,453,466	\$194,451,063	\$223,047,822	23.2%
Student Services	\$129,947,247	\$128,046,338	\$124,338,631	\$119,031,282	\$133,788,510	\$140,307,540	8.0%
Institutional Support	\$146,768,520	\$166,094,736	\$169,283,811	\$167,506,889	\$186,050,989	\$197,114,380	34.3%
<b>Educational Program</b>	<b>\$1,292,327,883</b>	<b>\$1,360,725,417</b>	<b>\$1,362,130,589</b>	<b>\$1,315,854,748</b>	<b>\$1,382,108,963</b>	<b>\$1,470,388,950</b>	<b>13.8%</b>
Physical Plant	\$180,054,521	\$185,403,570	\$186,919,961	\$176,653,336	\$191,288,360	\$213,883,082	18.8%
Research	\$474,354,532	\$506,574,832	\$559,614,373	\$613,088,584	\$723,956,933	\$882,829,510	86.1%
Public Service	\$129,617,546	\$151,490,990	\$158,733,962	\$128,991,231	\$142,781,405	\$151,246,204	16.7%
Scholarship / Fellowships	\$397,951,768	\$406,578,099	\$401,037,278	\$355,929,597	\$281,067,713	\$272,414,628	-31.5%
Other (including Transfers)	\$69,156,379	\$73,728,748	\$97,064,527	\$191,162,057	\$152,798,932	\$93,234,932	34.8%
<b>Total Educ. and General</b>	<b>\$2,543,462,629</b>	<b>\$2,684,501,656</b>	<b>\$2,765,500,690</b>	<b>\$2,781,679,553</b>	<b>\$2,874,002,306</b>	<b>\$3,083,997,306</b>	<b>21.3%</b>
Auxiliary Enterprises	\$153,577,760	\$160,780,500	\$143,960,643	\$127,550,514	\$138,982,933	\$143,168,913	-6.8%
<b>Operating Expenditures</b>	<b>\$2,697,040,389</b>	<b>\$2,845,282,156</b>	<b>\$2,909,461,333</b>	<b>\$2,909,230,067</b>	<b>\$3,012,985,239</b>	<b>\$3,227,166,219</b>	<b>19.7%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	-11.1%
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$2,830,430,258</b>	<b>\$2,972,134,328</b>	<b>\$3,028,626,301</b>	<b>\$3,020,668,455</b>	<b>\$3,134,235,396</b>	<b>\$3,345,701,847</b>	<b>18.2%</b>

Notes for this section begin on page 19.

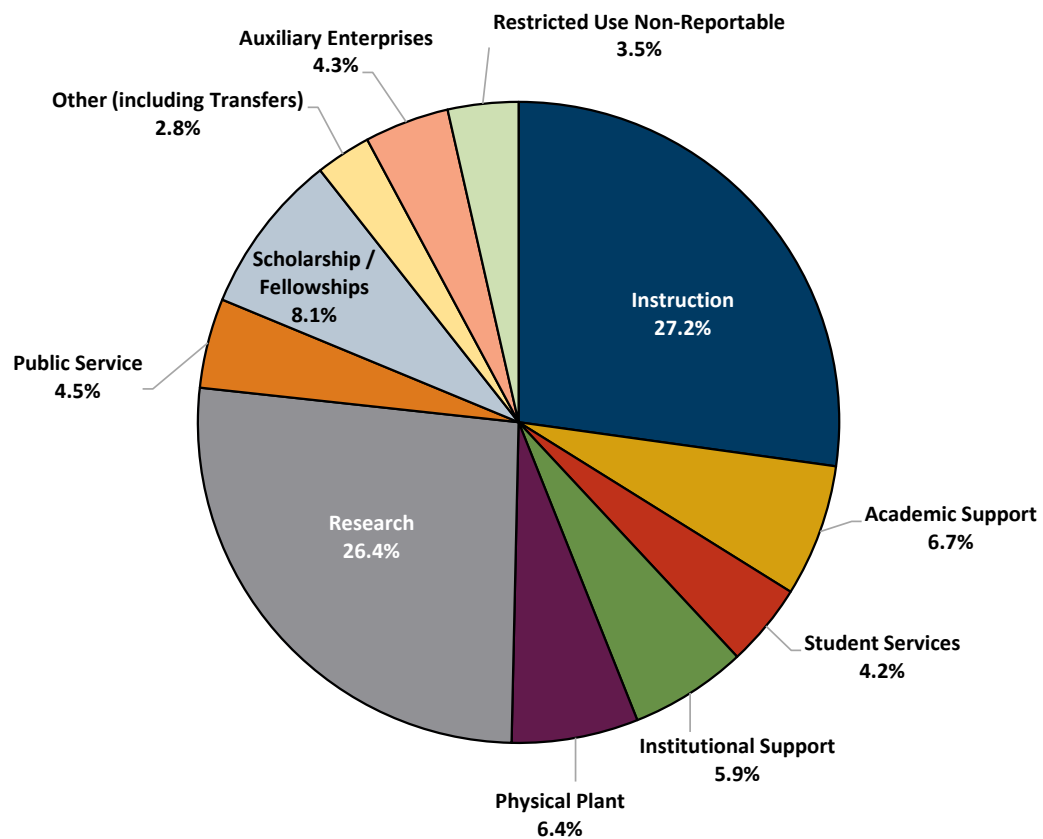
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program  
Fiscal Year 2023**

**Table 1.12**

**State University Totals**

**State University Totals  
Grand Total All Funds Operating Expenditures by Program  
Fiscal Year 2023**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**General Use Operating Expenditures by Program**  
**Fiscal Year 2018 - 2023**

Table 1.13

**State University Totals**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$605,689,162	\$613,432,253	\$615,777,490	\$597,016,432	\$607,542,411	\$631,361,624	4.2%
Academic Support	\$150,265,223	\$156,635,184	\$154,373,753	\$150,031,283	\$149,360,230	\$171,262,457	14.0%
Student Services	\$70,594,077	\$70,510,671	\$69,079,430	\$68,914,975	\$73,767,307	\$80,246,847	13.7%
Institutional Support	\$116,896,774	\$130,672,895	\$134,316,215	\$128,125,980	\$140,276,427	\$156,585,322	34.0%
<b>Educational Program</b>	<b>\$943,445,236</b>	<b>\$971,251,003</b>	<b>\$973,546,888</b>	<b>\$944,088,670</b>	<b>\$970,946,375</b>	<b>\$1,039,456,250</b>	<b>10.2%</b>
Physical Plant	\$146,665,630	\$148,662,380	\$147,107,878	\$136,654,856	\$150,406,918	\$158,871,189	8.3%
Research	\$117,385,577	\$118,967,924	\$125,295,035	\$121,453,637	\$118,239,304	\$129,917,551	10.7%
Public Service	\$31,994,222	\$30,281,711	\$29,537,056	\$28,213,611	\$27,849,677	\$29,920,244	-6.5%
Scholarship / Fellowships	\$72,081,925	\$74,876,979	\$76,202,005	\$46,930,680	\$67,404,438	\$74,398,655	3.2%
Other (including Transfers)	\$31,891,279	\$40,696,139	\$31,105,687	\$30,350,061	\$28,905,522	\$39,520,872	23.9%
<b>Total Educ. and General</b>	<b>\$1,343,463,869</b>	<b>\$1,384,736,136</b>	<b>\$1,382,794,549</b>	<b>\$1,307,691,515</b>	<b>\$1,363,752,234</b>	<b>\$1,472,084,761</b>	<b>9.6%</b>
Auxiliary Enterprises	\$1,261,293	\$1,016,494	\$1,015,162	\$492,821	\$1,322,909	\$1,498,568	18.8%
<b>Total Operating</b>	<b>\$1,344,725,162</b>	<b>\$1,385,752,630</b>	<b>\$1,383,809,711</b>	<b>\$1,308,184,336</b>	<b>\$1,365,075,143</b>	<b>\$1,473,583,329</b>	<b>9.6%</b>

Notes for this section begin on page 19.

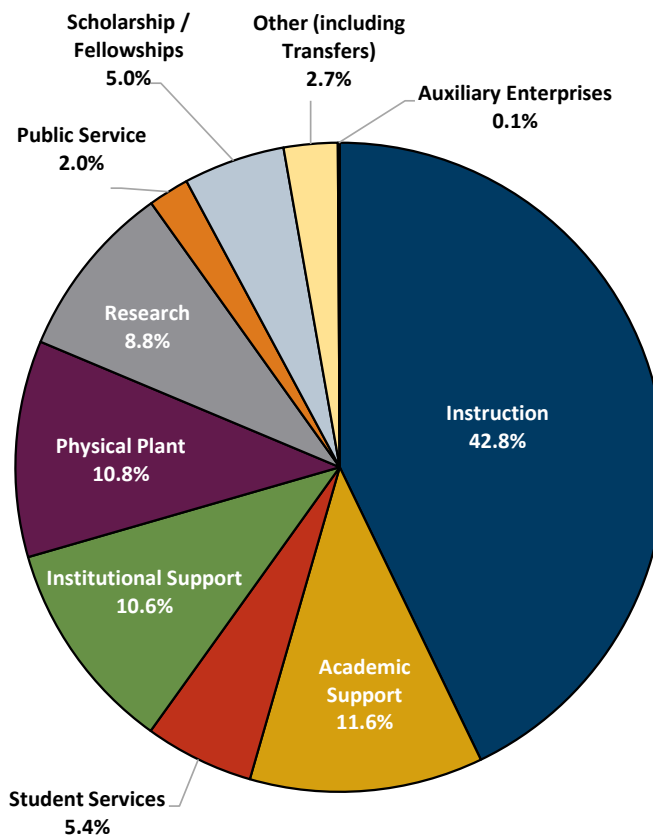
Source: Operating summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2023**

**Table 1.13**

**State University Totals**

**State University Totals  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2023**



Notes for this section begin on page 19.

Source: *Operating summaries of Legislative Budget Submittals*

**General Use Operating Expenditures by Object**  
**Fiscal Year 2018 - 2023**

Table 1.14

**State University Totals**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	1,326.2	1,215.2	1,076.6	886.7	806.6	761.1	-42.6%
Classified - Expenditures	\$49,782,816	\$45,034,287	\$41,039,341	\$33,173,938	\$32,887,660	\$30,812,835	-38.1%
Unclassified - FTE	10,225.9	10,293.2	9,862.0	9,709.6	9,700.0	9,994.1	-2.3%
Unclassified - Expenditures	\$734,766,719	\$738,811,271	\$755,926,865	\$747,584,948	\$739,630,901	\$777,197,895	5.8%
Housestaff - FTE	0.0	2.0	2.9	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$187,825	\$41,761	\$142,213	\$0	\$0	\$0	NA
Student Wages Expenditures	\$18,140,908	\$15,018,879	\$14,131,387	\$12,912,750	\$12,780,686	\$15,858,529	-12.6%
Health Insurance	\$84,657,557	\$87,760,898	\$87,045,522	\$87,477,306	\$87,356,718	\$91,112,707	7.6%
All Other Fringe	\$129,476,681	\$132,356,509	\$136,222,359	\$126,244,166	\$132,905,327	\$137,304,354	6.0%
<b>Subtotal Salaries - FTE</b>	<b>11,552.1</b>	<b>11,510.3</b>	<b>10,941.5</b>	<b>10,596.3</b>	<b>10,506.6</b>	<b>10,755.2</b>	<b>-6.9%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$1,017,012,506</b>	<b>\$1,019,023,605</b>	<b>\$1,034,507,687</b>	<b>\$1,007,393,108</b>	<b>\$1,005,561,292</b>	<b>\$1,052,286,320</b>	<b>3.5%</b>
Other Operating Expenditures	\$283,331,530	\$319,802,607	\$305,570,313	\$261,303,774	\$310,613,387	\$380,472,163	34.3%
Utilities	\$44,381,126	\$46,926,412	\$43,731,705	\$39,487,453	\$48,900,464	\$56,689,044	27.7%
<b>Total General Use Exp.</b>	<b>\$1,344,725,162</b>	<b>\$1,385,752,624</b>	<b>\$1,383,809,705</b>	<b>\$1,308,184,335</b>	<b>\$1,365,075,143</b>	<b>\$1,489,447,527</b>	<b>10.8%</b>

**Notes for this section begin on page 19.**

Source: *Operating summaries of Legislative Budget submittals*

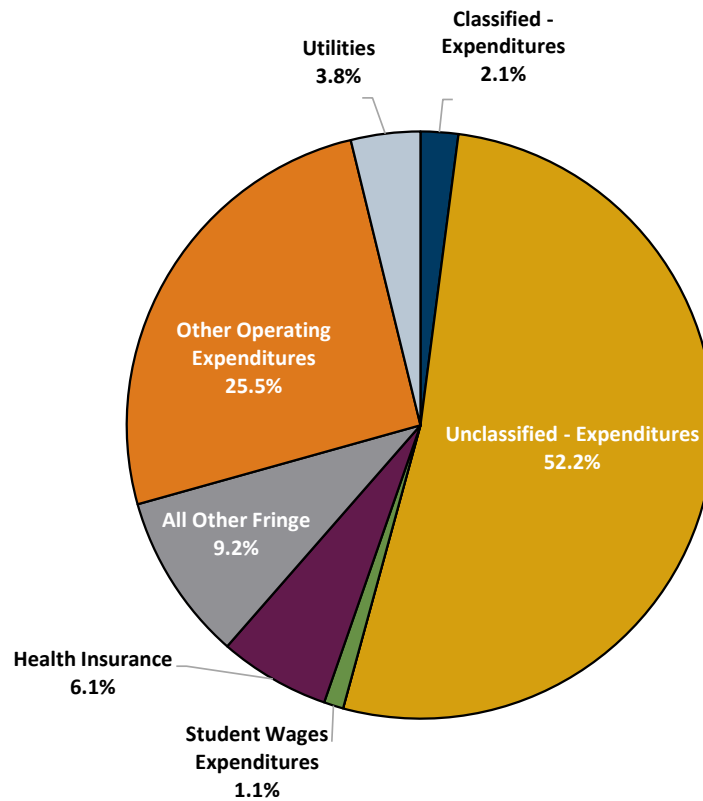


**General Use Operating Expenditures by Object  
Fiscal Year 2023**

**Table 1.14**

**State University Totals**

**State University Totals  
Grand Total General Use Operating Expenditures by Object  
Fiscal Year 2023**



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**Total Operating Expenditures by Fund**  
**Fiscal Year 2018 - 2023**

Table 1.30

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp.	\$398,539,501	\$416,258,311	\$447,788,818	\$429,750,523	\$457,196,875	\$530,251,857	<b>20.3%</b>
Percent Increase	-0.3%	4.4%	7.6%	-4.0%	6.4%	16.0%	
General Fees Funds (Tuition)	\$707,212,237	\$721,234,223	\$685,248,947	\$629,582,268	\$656,789,957	\$680,464,750	<b>26.0%</b>
Percent Increase Tuition	-2.6%	2.0%	-5.0%	-8.1%	4.3%	3.6%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Percent Increase Funds							
Other General Use	\$231,097	\$148,172	\$331,336	\$178,371	\$176,840	\$177,984	<b>0.0%</b>
Percent Increase	-11.0%	-35.9%	123.6%	-46.2%	-0.9%	0.6%	
<b>General Use Exp.</b>	<b>\$1,105,982,835</b>	<b>\$1,137,640,706</b>	<b>\$1,133,369,101</b>	<b>\$1,059,511,162</b>	<b>\$1,114,163,672</b>	<b>\$1,210,894,591</b>	<b>46.3%</b>
Percent Increase GU	-1.8%	2.9%	-0.4%	-6.5%	5.2%	8.7%	
Restricted Use Expenditures	\$993,955,961	\$1,086,973,803	\$1,119,209,448	\$1,190,248,086	\$1,205,235,926	\$1,286,043,177	<b>49.2%</b>
Percent Increase RU	5.1%	9.4%	3.0%	6.3%	1.3%	6.7%	
<b>Operating Expenditures</b>	<b>\$2,099,938,796</b>	<b>\$2,224,614,509</b>	<b>\$2,252,578,549</b>	<b>\$2,249,759,248</b>	<b>\$2,319,399,598</b>	<b>\$2,496,937,768</b>	<b>95.5%</b>
Percent Increase	1.4%	5.9%	1.3%	-0.1%	3.1%	7.7%	
Restricted Use Non-Reportable	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	<b>4.5%</b>
Student Loan Expenditures	1.3%	-4.9%	-6.1%	-6.5%	8.8%	-2.2%	
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$2,233,328,665</b>	<b>\$2,351,466,681</b>	<b>\$2,371,743,517</b>	<b>\$2,361,197,636</b>	<b>\$2,440,649,755</b>	<b>\$2,615,473,396</b>	<b>100.0%</b>
	1.4%	5.3%	0.9%	-0.4%	3.4%	7.2%	

\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

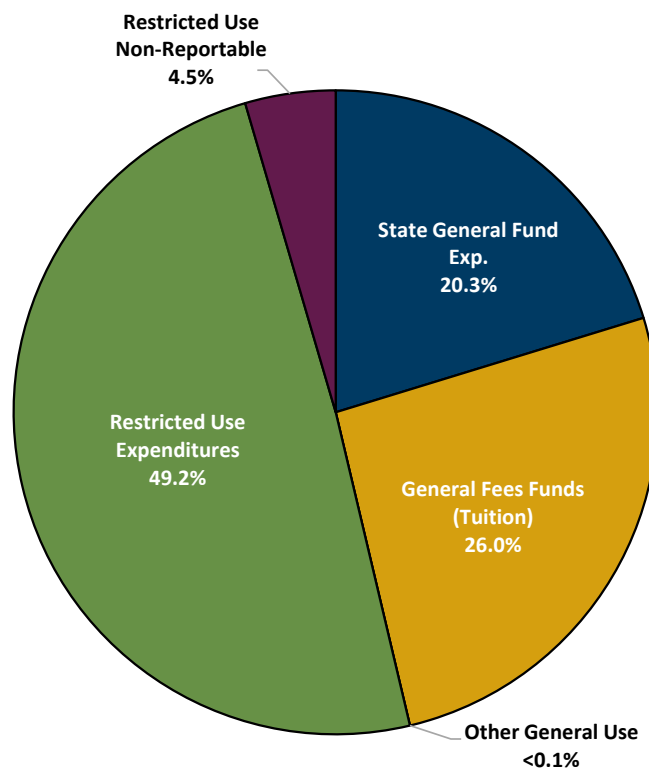
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund  
Fiscal Year 2023**

**Table 1.30**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total Operating Expenditures by Fund  
Fiscal Year 2023**



\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program**  
**Fiscal Year 2018 - 2023**

Table 1.32

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$636,307,712	\$672,857,561	\$664,141,395	\$627,837,941	\$649,726,259	\$690,696,978	8.5%
Academic Support	\$153,561,509	\$158,167,440	\$162,979,299	\$160,136,497	\$166,747,110	\$189,887,232	23.7%
Student Services	\$123,407,386	\$122,118,527	\$118,518,308	\$112,497,135	\$126,976,349	\$133,604,575	8.3%
Institutional Support	\$115,441,966	\$128,865,297	\$128,358,843	\$122,535,881	\$135,742,328	\$147,700,252	27.9%
<b>Educational Program</b>	<b>\$1,028,718,573</b>	<b>\$1,082,008,825</b>	<b>\$1,073,997,845</b>	<b>\$1,023,007,454</b>	<b>\$1,079,192,046</b>	<b>\$1,161,889,037</b>	<b>12.9%</b>
Physical Plant	\$140,048,628	\$142,769,225	\$146,308,315	\$133,799,211	\$144,705,921	\$166,903,337	19.2%
Research	\$294,133,785	\$314,660,911	\$351,027,203	\$408,439,010	\$497,937,730	\$626,978,581	113.2%
Public Service	\$55,076,834	\$74,253,233	\$74,735,233	\$55,369,234	\$63,579,490	\$73,407,320	33.3%
Scholarship / Fellowships	\$386,571,056	\$394,849,769	\$389,492,296	\$345,983,173	\$271,918,494	\$263,290,488	-31.9%
Other (including Transfers)	\$48,287,263	\$60,309,289	\$78,835,594	\$160,514,846	\$127,773,134	\$67,329,775	39.4%
<b>Total Educ. and General</b>	<b>\$1,952,836,139</b>	<b>\$2,068,851,252</b>	<b>\$2,114,396,486</b>	<b>\$2,127,112,928</b>	<b>\$2,185,106,815</b>	<b>\$2,359,798,538</b>	<b>20.8%</b>
Auxiliary Enterprises	\$147,102,657	\$155,763,259	\$138,182,069	\$122,646,312	\$134,292,796	\$137,139,233	-6.8%
<b>Operating Expenditures</b>	<b>\$2,099,938,796</b>	<b>\$2,224,614,511</b>	<b>\$2,252,578,555</b>	<b>\$2,249,759,240</b>	<b>\$2,319,399,611</b>	<b>\$2,496,937,771</b>	<b>18.9%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	-11.1%
<b>Total Operating Expenditures (including Non-reportable Student Loan Expenditures)</b>	<b>\$2,233,328,665</b>	<b>\$2,351,466,683</b>	<b>\$2,371,743,523</b>	<b>\$2,361,197,628</b>	<b>\$2,440,649,768</b>	<b>\$2,615,473,399</b>	<b>17.1%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

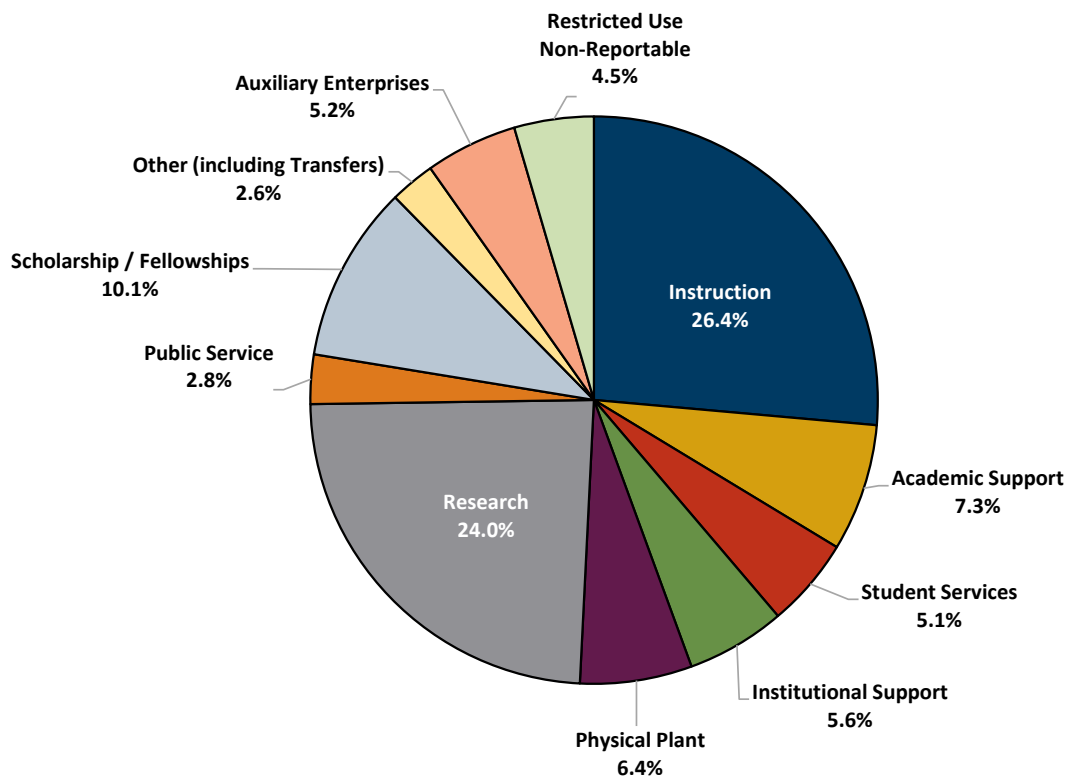
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program  
Fiscal Year 2023**

**Table 1.32**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total Operating Expenditures by Program  
Fiscal Year 2023**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**General Use Operating Expenditures by Program**  
**Fiscal Year 2018 - 2023**

Table 1.33

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$514,875,397	\$521,213,203	\$524,865,194	\$503,847,952	\$513,967,009	\$535,068,014	3.9%
Academic Support	\$131,667,991	\$133,390,101	\$133,476,354	\$133,924,216	\$132,572,641	\$154,109,714	17.0%
Student Services	\$67,431,959	\$66,931,288	\$65,737,430	\$65,278,588	\$71,087,222	\$77,476,239	14.9%
Institutional Support	\$94,339,340	\$103,284,973	\$103,543,584	\$98,588,363	\$105,630,364	\$115,998,930	23.0%
<b>Educational Program</b>	<b>\$808,314,687</b>	<b>\$824,819,565</b>	<b>\$827,622,562</b>	<b>\$801,639,119</b>	<b>\$823,257,236</b>	<b>\$882,652,897</b>	<b>9.2%</b>
Physical Plant	\$121,616,876	\$124,089,857	\$123,673,904	\$115,478,997	\$126,890,277	\$136,089,597	11.9%
Research	\$78,833,798	\$78,555,771	\$78,904,751	\$75,182,074	\$75,243,361	\$84,084,657	6.7%
Public Service	\$12,261,031	\$9,687,845	\$7,380,424	\$6,593,634	\$6,330,666	\$6,852,731	-44.1%
Scholarship / Fellowships	\$62,019,062	\$65,623,843	\$66,640,427	\$38,025,299	\$59,894,293	\$67,005,328	8.0%
Other (including Transfers)	\$21,676,088	\$33,847,332	\$28,131,876	\$22,101,588	\$21,233,962	\$32,745,923	51.1%
<b>Total Educ. and General</b>	<b>\$1,104,721,542</b>	<b>\$1,136,624,213</b>	<b>\$1,132,353,944</b>	<b>\$1,059,020,711</b>	<b>\$1,112,849,795</b>	<b>\$1,209,431,133</b>	<b>9.5%</b>
Auxiliary Enterprises	\$1,261,293	\$1,016,494	\$1,015,162	\$490,444	\$1,313,889	\$1,463,460	16.0%
<b>Total Operating</b>	<b>\$1,105,982,835</b>	<b>\$1,137,640,707</b>	<b>\$1,133,369,106</b>	<b>\$1,059,511,155</b>	<b>\$1,114,163,684</b>	<b>\$1,210,894,593</b>	<b>9.5%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

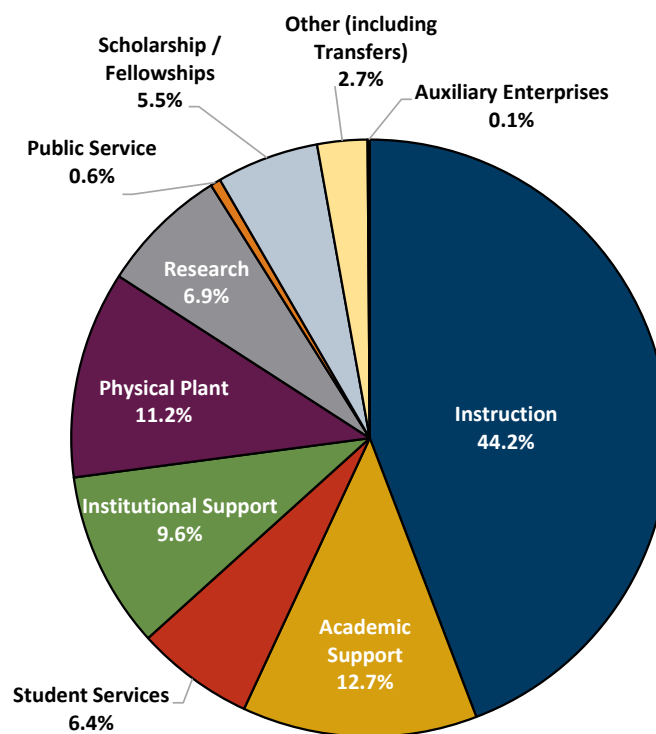
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Program  
Fiscal Year 2023**

**Table 1.33**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Program  
Fiscal Year 2023**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object**  
**Fiscal Year 2018 - 2023**

Table 1.34

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	1,051.3	960.6	833.8	750.4	650.8	598.5	-43.1%
Classified - Expenditures	\$37,553,630	\$34,364,095	\$30,998,680	\$27,720,944	\$24,793,180	\$23,214,517	-38.2%
Unclassified - FTE	8,542.7	8,570.3	8,133.8	8,161.1	8,144.2	8,391.5	-1.8%
Unclassified - Expenditures	\$609,944,759	\$603,561,131	\$612,137,688	\$598,234,071	\$597,472,485	\$628,935,455	3.1%
Student Wages Expenditures	\$16,033,155	\$12,951,441	\$12,092,525	\$9,960,391	\$10,051,477	\$12,632,314	-21.2%
Health Insurance	\$69,641,657	\$71,860,302	\$70,781,902	\$70,668,841	\$70,734,567	\$74,486,278	7.0%
All Other Fringe	\$105,536,144	\$106,741,911	\$108,804,985	\$100,468,000	\$107,228,672	\$110,187,524	4.4%
<b>Subtotal Salaries - FTE</b>	<b>9,594.0</b>	<b>9,530.9</b>	<b>8,967.6</b>	<b>8,911.5</b>	<b>8,795.0</b>	<b>8,990.0</b>	<b>-6.3%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$838,709,345</b>	<b>\$829,478,880</b>	<b>\$834,815,780</b>	<b>\$807,052,247</b>	<b>\$810,280,381</b>	<b>\$849,456,088</b>	<b>1.3%</b>
Other Operating Expenditures	\$232,054,446	\$270,048,954	\$262,614,562	\$219,644,704	\$262,752,197	\$329,513,384	42.0%
Utilities	\$35,219,044	\$38,112,867	\$35,938,758	\$32,814,204	\$41,131,106	\$47,789,324	35.7%
<b>Total General Use Exp.</b>	<b>\$1,105,982,835</b>	<b>\$1,137,640,701</b>	<b>\$1,133,369,100</b>	<b>\$1,059,511,155</b>	<b>\$1,114,163,684</b>	<b>\$1,226,758,796</b>	<b>10.9%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

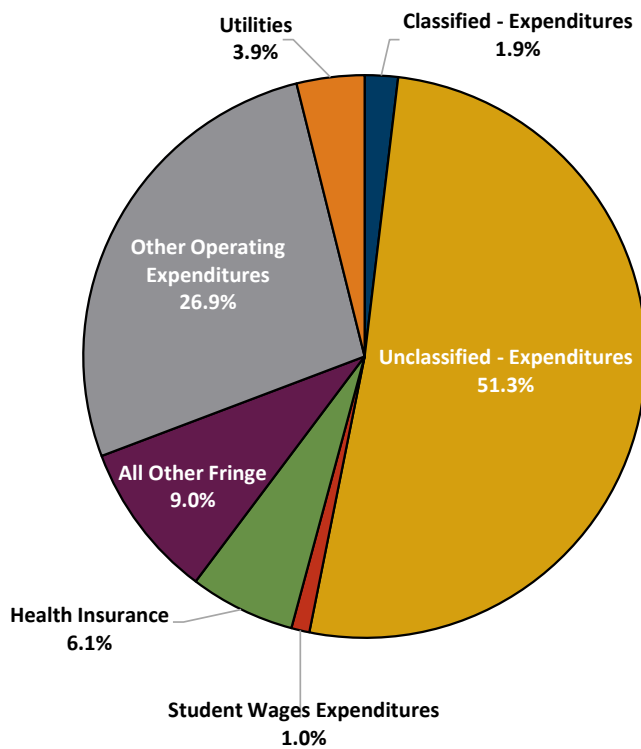


**General Use Operating Expenditures by Object  
Fiscal Year 2023**

**Table 1.34**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)  
Grand Total General Use Operating Expenditures by Object  
Fiscal Year 2023**



\*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**Gross General Use Educational Expenditures per Student Credit Hour  
Fiscal Year 2018 - 2023**

Table 1.40

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Institution	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
University of Kansas	\$490	\$516	\$523	\$531	\$541	\$587	19.6%
Kansas State University	\$369	\$376	\$388	\$376	\$425	\$447	21.2%
Wichita State University	\$346	\$352	\$351	\$356	\$349	\$369	6.5%
Emporia State University	\$351	\$359	\$364	\$348	\$359	\$425	21.2%
Pittsburg State University	\$285	\$293	\$297	\$309	\$342	\$364	27.6%
Fort Hays State University	\$224	\$217	\$216	\$215	\$239	\$266	18.6%
<b>Average</b>	<b>\$373</b>	<b>\$384</b>	<b>\$389</b>	<b>\$389</b>	<b>\$411</b>	<b>\$446</b>	<b>19.3%</b>

**Gross General Use Educational Expenditures per Fall FTE Student  
Fiscal Year 2018 - 2023**

**State Universities (Excluding KSU Vet Med, KSRE\*, and KUMC)**

Institution	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
University of Kansas	\$14,621	\$15,450	\$15,675	\$15,870	\$16,095	\$17,622	20.5%
Kansas State University	\$11,120	\$11,352	\$11,659	\$11,465	\$12,920	\$13,650	22.7%
Wichita State University	\$10,451	\$10,581	\$10,619	\$10,953	\$10,561	\$10,990	5.2%
Emporia State University	\$10,888	\$10,991	\$11,324	\$11,118	\$11,506	\$13,364	22.7%
Pittsburg State University	\$8,623	\$8,876	\$9,015	\$9,390	\$10,431	\$11,035	28.0%
Fort Hays State University	\$7,089	\$6,886	\$6,820	\$6,808	\$7,927	\$8,536	20.4%
<b>Average</b>	<b>\$11,319</b>	<b>\$11,644</b>	<b>\$11,810</b>	<b>\$11,895</b>	<b>\$12,597</b>	<b>\$13,583</b>	<b>20.0%</b>

\*Kansas State University Extension Systems and Agricultural Research Programs

**Notes for this section begin on page 19.**

Source: Compiled from expenditures in Legislative Budgets, KHEDS AY (credit hours) and Fall Census (FTE) collections

## Section I Notes

### General Notes:

1. Totals are actual expenditures during each Fiscal Year listed.
2. Due to rounding, numbers may not match other published reports.
3. During Fiscal Years 2020 through 2023, each university received funding to address the COVID-19 pandemic. The amounts vary by institution and are included in the “other” categories and in restricted use amounts on the Section 1 tables.

### Table 1.10: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center’s “Hospital Revenue Funds” are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KUMC – pg. 86; KSU – pg. 96; KSUVM – pg. 104; KSRE – pg. 110; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

### Table 1.12: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KUMC – pg. 87; KSU – pg. 97; KSUVM – pg. 105; KSRE – pg. 111; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

### Table 1.13: General Use Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KUMC – pg. 88; KSU – pg. 98; KSUVM – pg. 106; KSRE – pg. 112; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.
2. There was a large increase in the General Use Auxiliary Enterprise category from FY 2021 to FY 2022. This increase was largely from Kansas State University, who attributed the increase to a more normal year of operations for the Childhood Development Center.

### Table 1.14: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. Starting FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
3. In recent years, University of Kansas Medical Center’s housestaff positions had been almost exclusively funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
  - a. For FY 2018, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
  - b. For FY 2019, the University of Kansas Medical Center lists two Housestaff positions funded from general use funds.
  - c. For FY 2020, the University of Kansas Medical Center lists 2.9 Housestaff positions funded from general use funds.
  - d. For FY 2021, the University of Kansas Medical Center does not reflect any Housestaff positions funded from general use funds.
  - e. For FY 2022, since no corresponding expenses were reported, 1.8 FTE Housestaff positions have been reported as part of classified FTE positions.
4. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in university support staff being reported as part of the unclassified staff.
5. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KUMC – pg. 89; KSU – pg. 99; KSUVM – pg. 107; KSRE – pg. 113; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

**Table 1.30: Total Operating Expenditures by Fund**

1. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KSU – pg. 96; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

**Table 1.32: All Funds Operating Expenditures by Program**

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KSU – pg. 97; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

**Table 1.33: General Use Operating Expenditures by Program**

1. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KSU – pg. 98; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

**Table 1.34: General Use Operating Expenditures by Object**

1. Starting in FY 2017, Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. Starting in FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
3. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KSU – pg. 99; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

**Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student**

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.
2. Prior to Fall 2018, the full-time equivalent (FTE) was calculated from credit hours enrolled on 20<sup>th</sup> class day at the rate of:
  - 1 FTE for each 15 credit hours of undergraduate enrollment
  - 1 FTE for each 9 credit hours of master’s or doctoral enrollment
  - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Starting Fall 2018, the full-time equivalent (FTE) is calculated from credit hours enrolled on 20<sup>th</sup> class day at the rate of:
  - 1 FTE for each 15 credit hours of undergraduate enrollment
  - 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program
 This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match the per Fall FTE student data in previously published data books.
3. Prior to FY 2019, this table used FTE data from the Kansas Higher Education Enrollment Report (KHEER). KHEER was discontinued for public institutions in 2019. Starting FY 2019, data from the KHEDS Fall Census collection was used to complete this table. As part of this data source change, data for FY 2018 has been updated with Fall Census data and may not match data in previously published data books.



# STATE UNIVERSITY DATA BOOK

## Section II: Tuition and Fees

January 2024

★ LEADING HIGHER EDUCATION ★

**Undergraduate Resident Tuition and Required Fees\***  
**Full-Time, Per Semester**  
**Academic Year 2019 - 2024**

Table 2.1a

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
<b>University of Kansas</b>							
Standard Tuition	\$5,046	\$5,046	\$5,046	\$5,046	\$5,046	\$5,298	5.0%
Required Fees	<u>\$528</u>	<u>\$537</u>	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	4.6%
<b>Total Per Semester</b>	<b>\$5,574</b>	<b>\$5,583</b>	<b>\$5,583</b>	<b>\$5,583</b>	<b>\$5,584</b>	<b>\$5,850</b>	<b>5.0%</b>
<b>Kansas State University</b>							
Tuition	\$4,688	\$4,688	\$4,688	\$4,745	\$4,745	\$4,982	6.3%
Required Fees	<u>\$504</u>	<u>\$533</u>	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	-2.9%
<b>Total Per Semester</b>	<b>\$5,192</b>	<b>\$5,220</b>	<b>\$5,220</b>	<b>\$5,210</b>	<b>\$5,224</b>	<b>\$5,471</b>	<b>5.4%</b>
<b>Wichita State University</b>							
Tuition	\$3,354	\$3,354	\$3,421	\$3,421	\$3,421	\$3,623	8.0%
Required Fees	<u>\$781</u>	<u>\$795</u>	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	32.8%
<b>Total Per Semester</b>	<b>\$4,135</b>	<b>\$4,150</b>	<b>\$4,217</b>	<b>\$4,400</b>	<b>\$4,431</b>	<b>\$4,661</b>	<b>12.7%</b>
<b>Emporia State University</b>							
Tuition	\$2,577	\$2,577	\$2,639	\$2,639	\$2,639	\$2,771	7.5%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	13.1%
<b>Total Per Semester</b>	<b>\$3,379</b>	<b>\$3,399</b>	<b>\$3,485</b>	<b>\$3,500</b>	<b>\$3,505</b>	<b>\$3,678</b>	<b>8.8%</b>
<b>Pittsburg State University</b>							
Tuition	\$2,847	\$2,847	\$2,918	\$2,918	\$2,918	\$3,064	7.6%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$834</u>	<u>\$834</u>	<u>\$969</u>	<u>\$1,014</u>	26.4%
<b>Total Per Semester</b>	<b>\$3,649</b>	<b>\$3,669</b>	<b>\$3,752</b>	<b>\$3,752</b>	<b>\$3,887</b>	<b>\$4,078</b>	<b>11.8%</b>
<b>Fort Hays State University</b>							
Tuition	\$1,999	\$1,999	\$2,074	\$2,074	\$2,074	\$2,219	11.0%
Required Fees	<u>\$567</u>	<u>\$638</u>	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	5.4%
<b>Total Per Semester</b>	<b>\$2,566</b>	<b>\$2,637</b>	<b>\$2,725</b>	<b>\$2,722</b>	<b>\$2,722</b>	<b>\$2,817</b>	<b>9.8%</b>

\*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

**Undergraduate Non-resident Tuition and Required Fees\***  
**Full-Time, Per Semester**  
**Academic Year 2019 - 2024**

Table 2.1b

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change
							AY 19 - 24
<b>University of Kansas</b>							
Standard Tuition	\$13,151	\$13,480	\$13,480	\$13,480	\$13,480	\$14,154	7.6%
Required Fees	<u>\$528</u>	<u>\$537</u>	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	4.6%
<b>Total Per Semester</b>	<b>\$13,679</b>	<b>\$14,017</b>	<b>\$14,017</b>	<b>\$14,017</b>	<b>\$14,017</b>	<b>\$14,706</b>	<b>7.5%</b>
<b>Kansas State University</b>							
Tuition	\$12,440	\$12,626	\$12,626	\$12,780	\$12,780	\$13,419	7.9%
Required Fees	<u>\$504</u>	<u>\$533</u>	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	-2.9%
<b>Total Per Semester</b>	<b>\$12,944</b>	<b>\$13,158</b>	<b>\$13,158</b>	<b>\$13,245</b>	<b>\$13,259</b>	<b>\$13,908</b>	<b>7.5%</b>
<b>Wichita State University</b>							
Tuition	\$7,945	\$7,945	\$8,104	\$8,104	\$8,104	\$8,582	8.0%
Required Fees	<u>\$781</u>	<u>\$795</u>	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	32.8%
<b>Total Per Semester</b>	<b>\$8,726</b>	<b>\$8,741</b>	<b>\$8,899</b>	<b>\$9,083</b>	<b>\$9,113</b>	<b>\$9,620</b>	<b>10.2%</b>
<b>Emporia State University</b>							
Tuition	\$9,535	\$9,535	\$9,764	\$6,598	\$6,598	\$6,927	-27.3%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	13.1%
<b>Total Per Semester</b>	<b>\$10,337</b>	<b>\$10,357</b>	<b>\$10,611</b>	<b>\$7,459</b>	<b>\$7,464</b>	<b>\$7,834</b>	<b>-24.2%</b>
<b>Pittsburg State University</b>							
Tuition	\$8,519	\$8,519	\$8,590	\$8,590	\$8,590	\$8,736	2.5%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$834</u>	<u>\$834</u>	<u>\$969</u>	<u>\$1,014</u>	26.4%
<b>Total Per Semester</b>	<b>\$9,321</b>	<b>\$9,341</b>	<b>\$9,424</b>	<b>\$9,424</b>	<b>\$9,559</b>	<b>\$9,750</b>	<b>4.6%</b>
<b>Fort Hays State University</b>							
Tuition	\$7,033	\$7,033	\$7,297	\$7,297	\$7,297	\$7,808	11.0%
Required Fees	<u>\$567</u>	<u>\$638</u>	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	5.4%
<b>Total Per Semester</b>	<b>\$7,601</b>	<b>\$7,671</b>	<b>\$7,948</b>	<b>\$7,945</b>	<b>\$7,945</b>	<b>\$8,406</b>	<b>10.6%</b>

\*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

**Graduate Resident Tuition and Required Fees\***  
**Full-Time, Per Semester**  
**Academic Year 2019 - 2024**

Table 2.1c

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
<b>University of Kansas**</b>							
Standard Tuition	\$4,994	\$4,994	\$4,994	\$4,994	\$4,994	\$5,244	5.0%
Required Fees	<u>\$519</u>	<u>\$528</u>	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	4.6%
<b>Total Per Semester</b>	<b>\$5,513</b>	<b>\$5,522</b>	<b>\$5,522</b>	<b>\$5,522</b>	<b>\$5,523</b>	<b>\$5,787</b>	5.0%
<b>Kansas State University**</b>							
Tuition	\$5,030	\$5,106	\$5,106	\$5,147	\$5,147	\$5,404	7.4%
Required Fees	<u>\$492</u>	<u>\$521</u>	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	-0.6%
<b>Total Per Semester</b>	<b>\$5,522</b>	<b>\$5,627</b>	<b>\$5,627</b>	<b>\$5,612</b>	<b>\$5,626</b>	<b>\$5,893</b>	6.7%
<b>Wichita State University</b>							
Tuition	\$3,623	\$3,623	\$3,696	\$3,696	\$3,696	\$3,914	8.0%
Required Fees	<u>\$758</u>	<u>\$772</u>	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	28.1%
<b>Total Per Semester</b>	<b>\$4,381</b>	<b>\$4,395</b>	<b>\$4,468</b>	<b>\$4,612</b>	<b>\$4,640</b>	<b>\$4,884</b>	11.5%
<b>Emporia State University</b>							
Tuition	\$3,119	\$3,197	\$3,274	\$3,274	\$3,274	\$3,437	10.2%
Required Fees	<u>\$1,068</u>	<u>\$1,091</u>	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	8.8%
<b>Total Per Semester</b>	<b>\$4,187</b>	<b>\$4,288</b>	<b>\$4,386</b>	<b>\$4,398</b>	<b>\$4,403</b>	<b>\$4,599</b>	9.9%
<b>Pittsburg State University</b>							
Tuition	\$3,280	\$3,339	\$3,410	\$3,410	\$3,410	\$3,581	9.2%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	26.4%
<b>Total Per Semester</b>	<b>\$4,082</b>	<b>\$4,161</b>	<b>\$4,244</b>	<b>\$4,364</b>	<b>\$4,379</b>	<b>\$4,595</b>	12.6%
<b>Fort Hays State University</b>							
Tuition	\$2,390	\$2,390	\$2,480	\$2,480	\$2,480	\$2,653	11.0%
Required Fees	<u>\$454</u>	<u>\$511</u>	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	5.4%
<b>Total Per Semester</b>	<b>\$2,844</b>	<b>\$2,901</b>	<b>\$3,000</b>	<b>\$2,998</b>	<b>\$2,998</b>	<b>\$3,132</b>	10.1%

\*Rates listed are for full-time status

\*\*Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

**Notes for this section begin on page 32.**

Source: *KBOR Comprehensive Fee Schedule*



**Graduate Non-resident Tuition and Required Fees\***  
**Full-Time, Per Semester**  
**Academic Year 2019 - 2024**

Table 2.1d

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change
							AY 19 - 24
<b>University of Kansas**</b>							
Standard Tuition	\$11,683	\$11,975	\$11,975	\$11,975	\$11,975	\$12,575	7.6%
Required Fees	<u>\$519</u>	<u>\$528</u>	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	4.6%
<b>Total Per Semester</b>	<b>\$12,202</b>	<b>\$12,503</b>	<b>\$12,503</b>	<b>\$12,503</b>	<b>\$12,504</b>	<b>\$13,118</b>	<b>7.5%</b>
<b>Kansas State University**</b>							
Tuition	\$11,354	\$11,525	\$11,525	\$11,509	\$11,509	\$12,085	6.4%
Required Fees	<u>\$492</u>	<u>\$521</u>	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	-0.6%
<b>Total Per Semester</b>	<b>\$11,846</b>	<b>\$12,045</b>	<b>\$12,045</b>	<b>\$11,975</b>	<b>\$11,989</b>	<b>\$12,574</b>	<b>6.1%</b>
<b>Wichita State University</b>							
Tuition	\$8,899	\$8,899	\$9,077	\$9,077	\$9,077	\$9,612	8.0%
Required Fees	<u>\$758</u>	<u>\$772</u>	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	28.1%
<b>Total Per Semester</b>	<b>\$9,657</b>	<b>\$9,671</b>	<b>\$9,849</b>	<b>\$9,993</b>	<b>\$10,020</b>	<b>\$10,583</b>	<b>9.6%</b>
<b>Emporia State University</b>							
Tuition	\$9,701	\$9,944	\$10,183	\$8,184	\$8,184	\$8,593	-11.4%
Required Fees	<u>\$1,068</u>	<u>\$1,091</u>	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	8.8%
<b>Total Per Semester</b>	<b>\$10,769</b>	<b>\$11,035</b>	<b>\$11,295</b>	<b>\$9,309</b>	<b>\$9,314</b>	<b>\$9,755</b>	<b>-9.4%</b>
<b>Pittsburg State University</b>							
Tuition	\$8,600	\$8,755	\$8,826	\$8,826	\$8,826	\$8,997	4.6%
Required Fees	<u>\$802</u>	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	26.4%
<b>Total Per Semester</b>	<b>\$9,402</b>	<b>\$9,577</b>	<b>\$9,660</b>	<b>\$9,780</b>	<b>\$9,795</b>	<b>\$10,011</b>	<b>6.5%</b>
<b>Fort Hays State University</b>							
Tuition	\$6,807	\$6,807	\$7,062	\$7,062	\$7,062	\$7,556	11.0%
Required Fees	<u>\$454</u>	<u>\$511</u>	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	5.4%
<b>Total Per Semester</b>	<b>\$7,261</b>	<b>\$7,317</b>	<b>\$7,583</b>	<b>\$7,581</b>	<b>\$7,581</b>	<b>\$8,035</b>	<b>10.7%</b>

\*Rates listed are for full-time status

\*\*Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

**Notes for this section begin on page 32.**

Source: *KBOR Comprehensive Fee Schedule*

**Resident/Non-resident Tuition Rates by Student Level\***  
**Academic Year 2024**

Table 2.2

	University of Kansas**	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
<b>Resident</b>						
Undergraduate (15 hrs.)						
Tuition	\$5,298.00	\$4,981.80	\$3,623.25	\$2,770.95	\$3,064.00	\$2,218.95
Required Fees	<u>\$552.05</u>	<u>\$489.24</u>	<u>\$1,037.66</u>	<u>\$906.91</u>	<u>\$1,014.00</u>	<u>\$598.05</u>
<b>Total Per Semester</b>	<b>\$5,850.05</b>	<b>\$5,471.04</b>	<b>\$4,660.91</b>	<b>\$3,677.86</b>	<b>\$4,078.00</b>	<b>\$2,817.00</b>
Graduate (12 hrs.)						
Tuition	\$5,244.00	\$5,404.20	\$3,913.80	\$3,437.28	\$3,581.00	\$2,653.08
Required Fees	<u>\$543.05</u>	<u>\$489.24</u>	<u>\$970.67</u>	<u>\$1,162.16</u>	<u>\$1,014.00</u>	<u>\$478.44</u>
<b>Total Per Semester</b>	<b>\$5,787.05</b>	<b>\$5,893.44</b>	<b>\$4,884.47</b>	<b>\$4,599.44</b>	<b>\$4,595.00</b>	<b>\$3,131.52</b>
<b>Non-resident</b>						
Undergraduate (15 hrs.)						
Tuition	\$14,154.00	\$13,419.00	\$8,582.25	\$6,927.45	\$8,736.00	\$7,807.80
Required Fees	<u>\$552.05</u>	<u>\$489.24</u>	<u>\$1,037.66</u>	<u>\$906.91</u>	<u>\$1,014.00</u>	<u>\$598.05</u>
<b>Total Per Semester</b>	<b>\$14,706.05</b>	<b>\$13,908.24</b>	<b>\$9,619.91</b>	<b>\$7,834.36</b>	<b>\$9,750.00</b>	<b>\$8,405.85</b>
Graduate (12 hrs.)						
Tuition	\$12,574.80	\$12,084.72	\$9,612.12	\$8,593.20	\$8,997.00	\$7,556.40
Required Fees	<u>\$543.05</u>	<u>\$489.24</u>	<u>\$970.67</u>	<u>\$1,162.16</u>	<u>\$1,014.00</u>	<u>\$478.44</u>
<b>Total Per Semester</b>	<b>\$13,117.85</b>	<b>\$12,573.96</b>	<b>\$10,582.79</b>	<b>\$9,755.36</b>	<b>\$10,011.00</b>	<b>\$8,034.84</b>

\*Rates listed are for full-time status

\*\*Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

**Notes for this section begin on page 32.**

Source: *KBOR Comprehensive Fee Schedule*

## Undergraduate Tuition and Fees Five-Year Comparison\* Academic Year 2018 and 2023

Table 2.3

<b>Resident</b>	<b>AY 2018</b>	<b>AY 2023</b>	<b>\$ Change AY 18 - 23</b>	<b>% Change AY 18 - 23</b>
<b>University of Kansas</b>	\$10,733	\$11,167	\$434	4.0%
University of Kansas - Peer Average	\$11,308	\$12,927	\$1,619	14.3%
University of Kansas - % of Peer Average	<b>94.9%</b>	<b>86.4%</b>		
<b>Kansas State University</b>	\$10,135	\$10,448	\$313	3.1%
Kansas State University - Peer Average	\$9,276	\$10,414	\$1,138	12.3%
Kansas State University - % of Peer Average	<b>109.3%</b>	<b>100.3%</b>		
<b>Wichita State University</b>	\$8,093	\$8,861	\$768	9.5%
Wichita State University - Peer Average	\$8,695	\$10,039	\$1,344	15.5%
Wichita State University - % of Peer Average	<b>93.1%</b>	<b>88.3%</b>		
<b>Emporia State University</b>	\$6,345	\$7,011	\$666	10.5%
Emporia State University - Peer Average	\$7,997	\$8,760	\$763	9.5%
Emporia State University - % of Peer Average	<b>79.3%</b>	<b>80.0%</b>		
<b>Pittsburg State University</b>	\$7,100	\$7,774	\$674	9.5%
Pittsburg State University - Peer Average	\$8,984	\$9,595	\$612	6.8%
Pittsburg State University - % of Peer Average	<b>79.0%</b>	<b>81.0%</b>		
<b>Fort Hays State University</b>	\$5,009	\$5,444	\$435	8.7%
Fort Hays State University - Peer Average	\$7,382	\$8,612	\$1,230	16.7%
Fort Hays State University - % of Peer Average	<b>67.8%</b>	<b>63.2%</b>		
<b>Non-resident</b>	<b>AY 2018</b>	<b>AY 2023</b>	<b>\$ Change AY 18 - 23</b>	<b>% Change AY 18 - 23</b>
<b>University of Kansas</b>	\$26,501	\$28,035	\$1,534	5.8%
University of Kansas - Peer Average	\$32,487	\$36,690	\$4,203	12.9%
University of Kansas - % of Peer Average	<b>81.6%</b>	<b>76.4%</b>		
<b>Kansas State University</b>	\$25,468	\$26,519	\$1,051	4.1%
Kansas State University - Peer Average	\$24,859	\$27,945	\$3,086	12.4%
Kansas State University - % of Peer Average	<b>102.5%</b>	<b>94.9%</b>		
<b>Wichita State University</b>	\$17,051	\$18,226	\$1,175	6.9%
Wichita State University - Peer Average	\$20,095	\$20,885	\$790	3.9%
Wichita State University - % of Peer Average	<b>84.9%</b>	<b>87.3%</b>		
<b>Emporia State University</b>	\$19,918	\$14,928	-\$4,990	-25.1%
Emporia State University - Peer Average	\$15,784	\$15,266	-\$518	-3.3%
Emporia State University - % of Peer Average	<b>126.2%</b>	<b>97.8%</b>		
<b>Pittsburg State University</b>	\$18,152	\$19,118	\$966	5.3%
Pittsburg State University - Peer Average	\$15,698	\$15,705	\$7	0.0%
Pittsburg State University - % of Peer Average	<b>115.6%</b>	<b>121.7%</b>		
<b>Fort Hays State University</b>	\$14,832	\$15,890	\$1,059	7.1%
Fort Hays State University - Peer Average	\$15,418	\$17,640	\$2,221	14.4%
Fort Hays State University - % of Peer Average	<b>96.2%</b>	<b>90.1%</b>		

\*See notes section for a listing of prior and revised peers for each institution

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey, KBOR Comprehensive Fee Schedule

## Ratio of Tuition Revenues to Educational Costs Fiscal Year 2018 - 2023

Table 2.4

Institution	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual
University of Kansas	80.2%	78.4%	76.8%	76.6%	72.8%	68.4%
Kansas State University	83.4%	81.6%	79.6%	78.5%	75.6%	73.6%
Wichita State University	60.7%	59.8%	59.4%	61.4%	59.4%	59.4%
<b>Subtotal</b>	<b>77.8%</b>	<b>76.1%</b>	<b>74.5%</b>	<b>74.2%</b>	<b>71.3%</b>	<b>68.3%</b>
Emporia State University	49.3%	49.3%	47.5%	49.0%	44.8%	38.3%
Pittsburg State University	55.8%	55.3%	53.6%	52.9%	46.0%	44.8%
Fort Hays State University	58.8%	61.1%	57.1%	67.7%	50.6%	49.1%
<b>Subtotal</b>	<b>55.1%</b>	<b>55.8%</b>	<b>53.1%</b>	<b>57.4%</b>	<b>47.4%</b>	<b>44.5%</b>
<b>State Universities Total</b>	<b>73.2%</b>	<b>72.1%</b>	<b>70.3%</b>	<b>70.9%</b>	<b>66.5%</b>	<b>63.6%</b>

## Food and Housing Costs\* Academic Year 2024

Table 2.41

	Housing Charges	Food Charges	Food and Housing Charges
University of Kansas	\$7,422	\$4,440	\$11,862
Kansas State University	\$5,660	\$5,140	\$10,800
Wichita State University	\$7,010	\$5,210	\$12,220
Emporia State University	\$5,660	\$4,242	\$9,902
Pittsburg State University	\$9,710	\$0	\$9,710
Fort Hays State University	\$4,249	\$4,523	\$8,772

\* Food and housing costs for the full academic year. Food charges are based on the maximum meal plan available for the entire AY and housing charges are the typical housing charge for a full-time student sharing a room with another student.

**Notes for this section begin on page 32.**

Source: *Legislative budget submittals, KBOR Comprehensive Fee Schedule*

**Relationship of Average Resident Tuition Per Semester and  
Consumer Price Index  
2002 - 2022**

Table 2.6

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
2016	240.0	1.3%	\$3,089	3.6%
2017	245.1	2.1%	\$3,254	5.3%
2018	251.1	2.4%	\$3,343	2.7%
2019	255.7	1.8%	\$3,418	2.3%
2020	258.8	1.2%	\$3,418	0.0%
2021	271.0	4.7%	\$3,464	1.3%
2022	292.7	8.0%	\$3,474	0.3%
<b>Increase 2002 - 2022</b>	<b>62.7%</b>		<b>244.6%</b>	
<b>Increase 2002 - 2012</b>	<b>27.6%</b>		<b>153.8%</b>	
<b>Increase 2012 - 2022</b>	<b>27.5%</b>		<b>35.8%</b>	
<b>Increase 2017 - 2022</b>	<b>19.4%</b>		<b>6.7%</b>	

Notes for this section begin on page 32.

Source: 2002 - 2022 Bureau of Labor Statistics; CPI- All Urban Consumers Database, KBOR Comprehensive Fee Schedule

**Relationship of Average Resident Tuition Per Academic Year and  
Per Capita Income  
2002 - 2022**

Table 2.7

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
2002	\$29,218	0.4%	\$2,016	6.9%
2003	\$30,029	2.8%	\$2,323	7.7%
2004	\$30,748	2.4%	\$2,748	8.9%
2005	\$32,340	5.2%	\$3,113	9.6%
2006	\$35,411	9.5%	\$3,444	9.7%
2007	\$37,748	6.6%	\$3,789	10.0%
2008	\$41,060	8.8%	\$4,059	9.9%
2009	\$39,382	-4.1%	\$4,291	10.9%
2010	\$39,822	1.1%	\$4,546	11.4%
2011	\$42,889	7.7%	\$4,846	11.3%
2012	\$44,914	4.7%	\$5,117	11.4%
2013	\$45,670	1.7%	\$5,376	11.8%
2014	\$46,290	1.4%	\$5,714	12.3%
2015	\$46,597	0.7%	\$5,964	12.8%
2016	\$46,718	0.3%	\$6,179	13.2%
2017	\$48,272	3.3%	\$6,509	13.5%
2018	\$50,283	4.2%	\$6,685	13.3%
2019	\$52,127	3.7%	\$6,837	13.1%
2020	\$55,041	5.6%	\$6,837	12.4%
2021	\$58,569	6.4%	\$6,929	11.8%
2022	\$60,424	3.2%	\$6,948	11.5%
<b>Increase 2002 - 2022</b>	<b>106.8%</b>		<b>244.6%</b>	
<b>Increase 2002 - 2012</b>	<b>53.7%</b>		<b>153.8%</b>	
<b>Increase 2012 - 2022</b>	<b>34.5%</b>		<b>35.8%</b>	
<b>Increase 2017 - 2022</b>	<b>25.2%</b>		<b>6.7%</b>	

\*The Bureau of Economic Analysis published revised estimates, which affects the years 2002 - 2022 of Kansas per capita income on this table.

**Notes for this section begin on page 32.**

Source: U.S. Bureau of Economic Analysis , KBOR Comprehensive Fee Schedule

## Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 2002 - 2022

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	312.9	2.0%
2016	240.0	1.3%	317.7	1.5%
2017	245.1	2.1%	327.4	3.1%
2018	251.1	2.4%	336.1	2.7%
2019	255.7	1.8%	346.0	2.9%
2020	258.8	1.2%	352.7	1.9%
2021	271.0	4.7%	362.3	2.7%
2022	292.7	8.0%	381.1	5.2%
<b>Increase 2002 - 2022</b>	<b>62.7%</b>		<b>79.2%</b>	
<b>Increase 2002 - 2012</b>	<b>27.6%</b>		<b>37.8%</b>	
<b>Increase 2012 - 2022</b>	<b>27.5%</b>		<b>30.0%</b>	
<b>Increase 2017 - 2022</b>	<b>19.4%</b>		<b>16.4%</b>	

Notes for this section begin on page 32.

Sources: 2002 - 2022 Bureau of Labor Statistics; CPI- All Urban Consumers Database;  
HEPI Commonfund Institute Report

## Section II Notes

### General Notes:

1. For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2023 Academic Year for tuition, covers Fall 2022+ Spring 2023 + Summer 2023). However, for **data collection**, “Academic Year” refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2023 Academic Year for data collection, covers Summer 2022 + Fall 2022 + Spring 2023). Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.
2. “Required Fees” include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that “Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates.” Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
4. Full-time denotes 15 credit hours for undergraduate students.
5. Full-time denotes 12 credit hours for graduate students.

### Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.
2. Tuition and fee data have been rounded to the nearest dollar.
3. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.

### Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. Regarding budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.
2. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.

### Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison

1. Beginning in Academic Year 2014, the universities now have revised peer institutions. In Academic Year 2023, Wichita State University again revised their peer institutions. In Academic Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

#### University of Kansas

##### *Previous Peers*

University of Colorado  
University of Iowa  
University of Oregon  
University of North Carolina  
University of Oklahoma

##### *Revised Peers*

Indiana University (Bloomington)  
University of Missouri (Columbia)  
University of Oregon  
Michigan State University  
University of Buffalo



**Kansas State University**

<i>Previous Peers</i>	<i>Revised Peers</i>
Auburn University	Auburn University
Clemson University	Iowa State University
Colorado State University	Oklahoma State University
Oklahoma State University	University of Arkansas
University of Massachusetts (Amherst)	University of Nebraska-Lincoln

**Wichita State University**

<i>Previous Peers</i>	<i>Revised Peers</i>
New Mexico State University	Cleveland State University
University of Massachusetts – Lowell	Portland State University
University of Nevada-Reno	The University of Texas at San Antonio
University of North Dakota	University of Memphis
Wright State University	University of Nebraska at Omaha

**Emporia State University**

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Colorado State University – Pueblo
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University – MD	University of Nebraska – Kearney
Western Carolina University	West Texas A&M University

**Pittsburg State University**

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University – MD	Northwest Missouri State University
Western Carolina University	Valdosta State University

**Fort Hays State University**

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University – OK
Salisbury University – MD	Southeast Missouri State University
Western Carolina University	Tarleton State University

**Table 2.4: Ratio of Tuition Revenues to Education Costs**

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

2. This is the traditional “Kansas Fee to Cost Ratio” which has been measured in this manner since 1966.

### **Table 2.41: Food and Housing Costs**

1. This table was added to the data books beginning with the 2024 State University Data Book.
2. For the purposes of this table, housing charges are based on a double occupancy room and food charges are the maximum meal plan. These definitions align with the IPEDS Institutional Characteristics survey component.
3. The phrase “food and housing” was formerly referred to as “room and board”. The updated terminology aligns with federal changes in response to the FAFSA Simplification Act.

### **Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index**

1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
3. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.

### **Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income**

1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. Per Capita Income totals from 2002 – 2022 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2023. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found on the BEA’s interactive data tool: <https://www.bea.gov/itable/national-gdp-and-personal-income>.

### **Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)**

1. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.
2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/higher-education-price-index>.



# STATE UNIVERSITY DATA BOOK

## Section III: Students

January 2024

★ LEADING HIGHER EDUCATION ★

### Enrollment Headcount by Institution Fall 2018 - 2023

Table 3.1

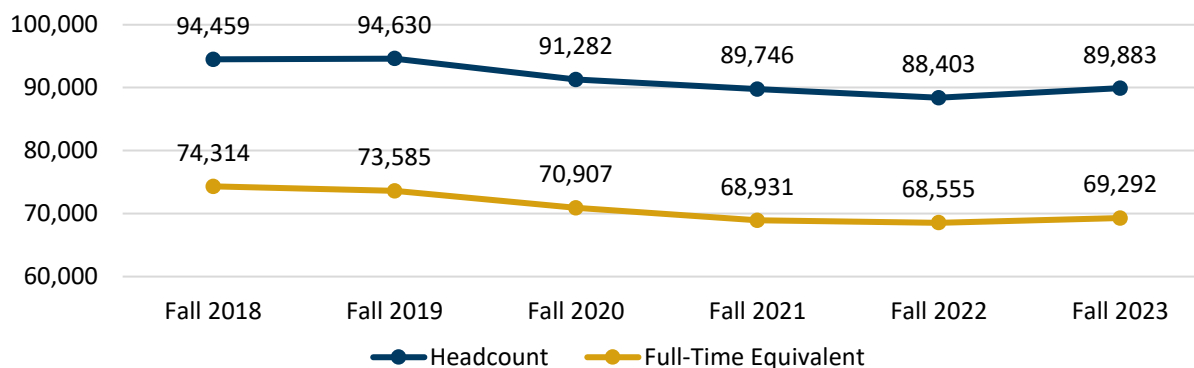
Institution	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
University of Kansas	24,815	24,629	23,964	23,958	23,872	25,469	2.6%
University of Kansas Medical Center	3,695	3,794	3,655	3,726	3,766	3,886	5.2%
Kansas State University	21,758	21,252	20,377	19,752	19,231	19,271	-11.4%
K-State Vet Med Center	463	467	477	477	480	476	2.8%
Wichita State University	15,784	16,058	15,550	16,097	16,921	17,548	11.2%
Emporia State University	5,796	5,877	5,828	5,615	5,324	4,658	-19.6%
Pittsburg State University	6,625	6,645	6,398	6,017	5,858	5,732	-13.5%
Fort Hays State University	15,523	15,908	15,033	14,104	12,951	12,843	-17.3%
<b>State Universities Total</b>	<b>94,459</b>	<b>94,630</b>	<b>91,282</b>	<b>89,746</b>	<b>88,403</b>	<b>89,883</b>	<b>-4.8%</b>

### Full-Time Equivalent (FTE) Enrollment by Institution\* Fall 2018 - 2023

Table 3.2

Institution	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
University of Kansas	21,509	21,332	20,614	20,554	20,644	22,188	3.2%
University of Kansas Medical Center	2,742	2,776	2,785	2,802	2,803	2,803	2.2%
Kansas State University	18,092	17,528	16,629	16,056	15,630	15,633	-13.6%
K-State Vet Med Center	731	732	730	778	771	765	4.7%
Wichita State University	11,287	11,396	11,041	11,288	11,785	11,728	3.9%
Emporia State University	4,493	4,416	4,316	4,066	3,944	3,433	-23.6%
Pittsburg State University	5,989	5,845	5,502	5,142	5,007	5,024	-16.1%
Fort Hays State University	9,471	9,560	9,290	8,245	7,971	7,718	-18.5%
<b>State Universities Total</b>	<b>74,314</b>	<b>73,585</b>	<b>70,907</b>	<b>68,931</b>	<b>68,555</b>	<b>69,292</b>	<b>-6.8%</b>

### State Universities Headcount and FTE Fall 2018 - 2023



\*FTE data has been rounded to align with KHEStats.

Notes for this section begin on page 47.

Source: KHEDS Fall Census Collection

### Enrollment Headcount by Institution Academic Year 2018 - 2023

Table 3.1a

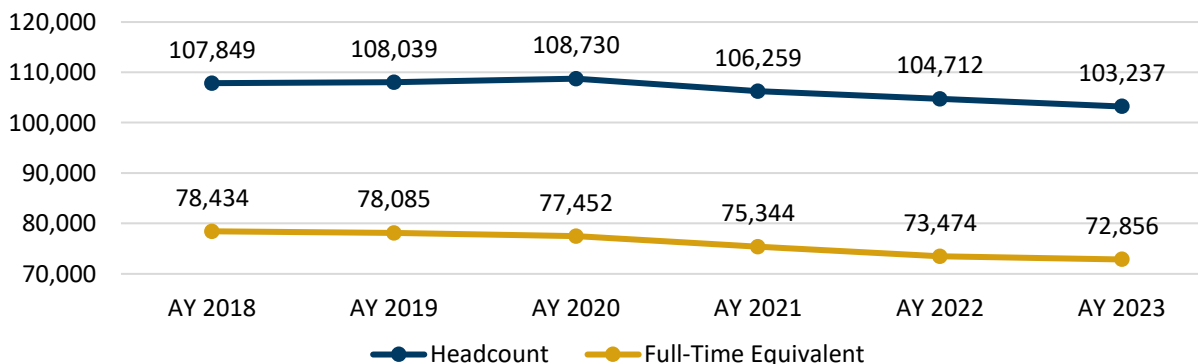
Institution	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
University of Kansas	27,290	27,138	27,076	26,241	26,159	26,206	-4.0%
University of Kansas Medical Center	4,123	4,272	4,378	4,142	4,258	4,351	5.5%
Kansas State University	24,990	24,082	23,578	22,788	22,133	21,549	-13.8%
K-State Vet Med Center	459	464	476	482	474	489	6.5%
Wichita State University	17,738	18,584	19,010	18,273	19,346	19,899	12.2%
Emporia State University	6,987	7,177	7,240	7,245	7,112	6,660	-4.7%
Pittsburg State University	8,286	7,964	8,145	8,036	7,497	7,099	-14.3%
Fort Hays State University	17,976	18,358	18,827	19,052	17,733	16,984	-5.5%
<b>State Universities Total</b>	<b>107,849</b>	<b>108,039</b>	<b>108,730</b>	<b>106,259</b>	<b>104,712</b>	<b>103,237</b>	<b>-4.3%</b>

### Full-Time Equivalent (FTE) Enrollment by Institution\* Academic Year 2018 - 2023

Table 3.2a

Institution	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
University of Kansas	22,452	22,409	22,209	21,403	21,227	21,504	-4.2%
University of Kansas Medical Center	2,812	2,904	2,904	2,913	2,966	2,946	4.8%
Kansas State University	19,330	18,756	18,123	17,466	16,856	16,520	-14.5%
K-State Vet Med Center	793	814	816	835	838	866	9.3%
Wichita State University	11,563	11,700	11,898	11,758	11,913	12,326	6.6%
Emporia State University	4,909	4,891	4,934	4,999	4,738	4,547	-7.4%
Pittsburg State University	6,455	6,235	6,138	5,805	5,455	5,262	-18.5%
Fort Hays State University	10,120	10,376	10,430	10,164	9,480	8,885	-12.2%
<b>State Universities Total</b>	<b>78,434</b>	<b>78,085</b>	<b>77,452</b>	<b>75,344</b>	<b>73,474</b>	<b>72,856</b>	<b>-7.1%</b>

**State Universities  
Headcount and FTE  
Academic Year 2018 - 2023**



\*FTE data has been rounded to align with KHEStats.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

## Demographic Profiles of Students at State Universities Academic Year 2018 - 2023

Table 3.3

							% Change
Enrollment: Headcount	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 18 - 23
Undergraduate	80,054	79,929	79,724	76,576	74,568	72,981	-8.8%
Graduate	27,795	28,110	29,006	29,683	30,144	30,256	8.9%
<b>Total</b>	<b>107,849</b>	<b>108,039</b>	<b>108,730</b>	<b>106,259</b>	<b>104,712</b>	<b>103,237</b>	<b>-4.3%</b>
<b>Enrollment: FTE</b>							
Undergraduate	61,865	61,371	60,375	57,565	55,352	54,333	-12.2%
Graduate	16,569	16,714	17,077	17,779	18,121	18,523	11.8%
<b>Total*</b>	<b>78,434</b>	<b>78,085</b>	<b>77,452</b>	<b>75,344</b>	<b>73,474</b>	<b>72,856</b>	<b>-7.1%</b>
<b>Student Status</b>							
Full-time	61,338	60,960	60,090	57,383	56,556	56,518	-7.9%
Part-time	46,511	47,079	48,640	48,876	48,156	46,719	0.4%
<b>Total</b>	<b>107,849</b>	<b>108,039</b>	<b>108,730</b>	<b>106,259</b>	<b>104,712</b>	<b>103,237</b>	<b>-4.3%</b>
<b>Student Residency</b>							
Resident	70,454	70,328	69,803	67,447	64,935	64,869	-7.9%
Resident by Exception	5,348	5,160	5,022	4,611	5,491	4,416	-17.4%
Non-resident	32,047	32,551	33,905	34,201	34,286	33,952	5.9%
<b>Total</b>	<b>107,849</b>	<b>108,039</b>	<b>108,730</b>	<b>106,259</b>	<b>104,712</b>	<b>103,237</b>	<b>-4.3%</b>
<b>Gender</b>							
Female	58,381	58,959	59,765	59,652	59,070	58,126	-0.4%
Male	49,403	48,843	48,278	46,466	45,489	44,960	-9.0%
Unknown	65	237	687	141	153	151	132.3%
<b>Total</b>	<b>107,849</b>	<b>108,039</b>	<b>108,730</b>	<b>106,259</b>	<b>104,712</b>	<b>103,237</b>	<b>-4.3%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	1.0%	1.2%	1.6%	1.4%	1.7%	1.9%	62.7%
18-19	19.5%	20.0%	20.0%	20.0%	20.8%	22.1%	3.4%
20-24	58.9%	58.6%	58.8%	59.6%	59.2%	58.5%	-9.4%
25-44	17.4%	16.5%	16.1%	16.0%	15.1%	14.3%	-25.0%
45-64	2.4%	2.4%	2.2%	2.2%	2.0%	2.0%	-26.0%
Age 65+	0.8%	1.2%	1.2%	0.9%	1.1%	1.2%	44.7%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.2%	17.5%	17.7%	17.7%	19.7%	21.5%	35.5%
25-44	69.7%	69.2%	68.3%	67.9%	66.5%	65.1%	1.7%
45-64	12.1%	12.3%	13.0%	13.5%	13.1%	12.7%	14.0%
Age 65+	0.8%	1.0%	1.0%	0.8%	0.7%	0.7%	-12.4%
<b>Student Race/Ethnicity***</b>							
White	67.2%	67.5%	65.4%	66.5%	65.2%	63.8%	-9.2%
Hispanic/Latino	7.3%	7.7%	8.0%	8.2%	8.2%	8.1%	5.9%
Black or African-American	4.1%	4.1%	4.0%	4.0%	4.0%	4.0%	-8.7%
Asian	3.1%	3.2%	3.2%	3.4%	3.6%	3.8%	16.1%
American Indian or Alaskan Native	0.6%	0.6%	0.5%	0.5%	0.5%	0.6%	-3.1%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	9.0%
Two or more	3.7%	3.8%	3.7%	3.8%	3.6%	3.7%	-3.7%
Non Resident Alien	11.1%	11.0%	11.4%	11.3%	7.4%	7.7%	-33.2%
Unknown	2.8%	2.0%	3.6%	2.2%	7.4%	8.3%	185.4%

\*FTE data has been rounded to align with KHEStats.

\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

\*\*\*See note on page 48 for a detailed explanation on the variance in the Non Resident Alien and Unknown categories between AY 2022 compared to previous years.

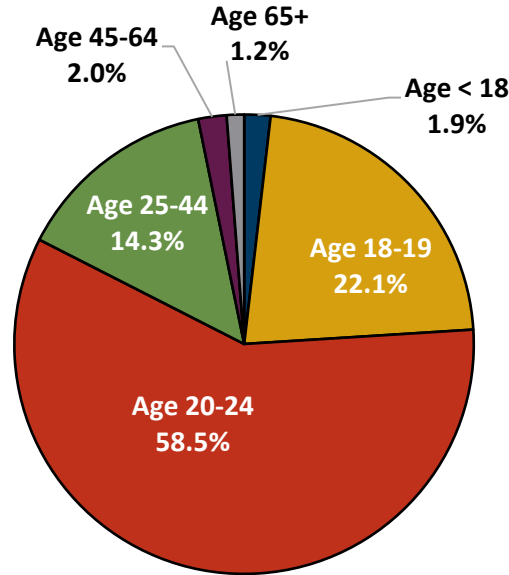
**Notes for this section begin on page 47.**

Source: *KHEDS AY Collection*

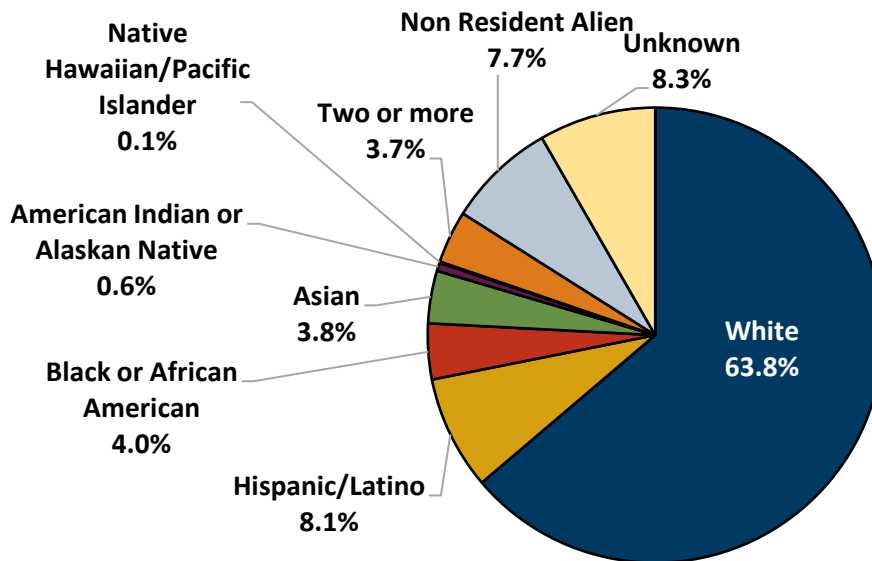
**Demographic Profiles of Students at State Universities  
Academic Year 2023**

**Table 3.3**

**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 47.

Source: KHEDS AY Collection

## Average ACT Composite Scores Among Entering Freshmen Academic Year 2018 - 2023

Table 3.5

### Entering Freshmen at State Universities

Institution	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2023		
							Avg. ACT Sent to Univ	Avg. Sent and Enrolled	Avg. Sent- <u>Not</u> Enrolled
University of Kansas	25.5	25.8	25.6	25.5	24.9	24.4	22.3	24.4	23.2
Kansas State University	24.6	24.6	24.6	24.2	23.5	23.4	22.6	23.4	22.3
Wichita State University	23.2	23.2	23.2	22.9	22.5	22.0	21.6	22.0	21.5
Emporia State University	21.8	22.0	21.7	21.4	20.9	20.8	20.7	20.8	20.7
Pittsburg State University	21.7	21.4	21.3	20.8	20.4	19.9	20.8	19.9	21.0
Fort Hays State University	21.6	21.6	21.5	21.1	21.2	20.6	20.4	20.6	20.4

### Average ACT Composite Score - All Kansas High School Students (Graduating Class)

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023
Kansas Average	21.6	21.2	20.4	19.9	19.9	19.4

Notes for this section begin on page 47.

Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

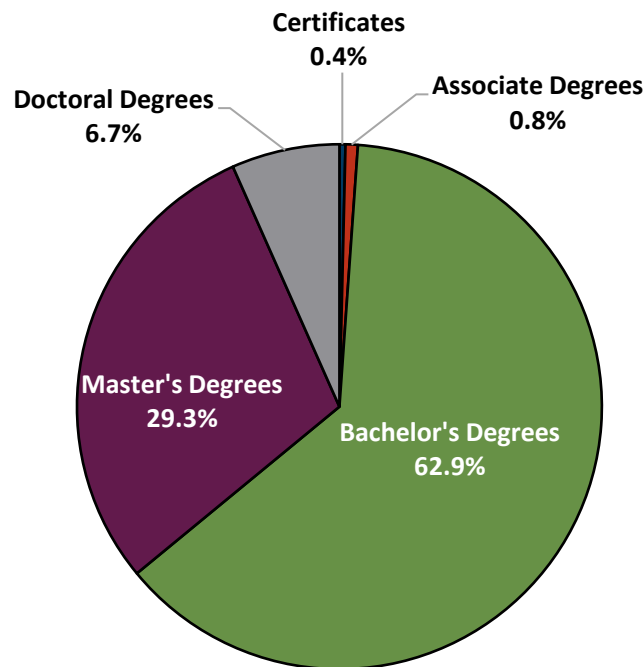


**Degrees and Certificates Conferred at State Universities by Type  
Academic Year 2018 - 2023**

**Table 3.6**

Degrees/Certificates*	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Certificates	47	51	86	78	74	81	72.3%
Associate Degrees	209	219	236	231	169	171	-18.2%
Bachelor's Degrees	15,023	15,085	15,465	15,509	14,987	13,924	-7.3%
Master's Degrees	5,582	5,566	5,731	6,135	6,112	6,489	16.2%
Doctoral Degrees	1,373	1,376	1,401	1,387	1,439	1,473	7.3%
<b>Subtotal Degrees</b>	<b>22,187</b>	<b>22,246</b>	<b>22,833</b>	<b>23,262</b>	<b>22,707</b>	<b>22,057</b>	<b>-0.6%</b>
<b>Degrees/Certificates Total</b>	<b>22,234</b>	<b>22,297</b>	<b>22,919</b>	<b>23,340</b>	<b>22,781</b>	<b>22,138</b>	<b>-0.4%</b>
Other Awards	884	876	879	1,060	1,651	1,822	106.1%

**Degrees and Certificates Conferred at State  
Universities by Type  
Academic Year 2023**



\*See notes section for explanation of certificate categories.

Notes for this section begin on page 47.

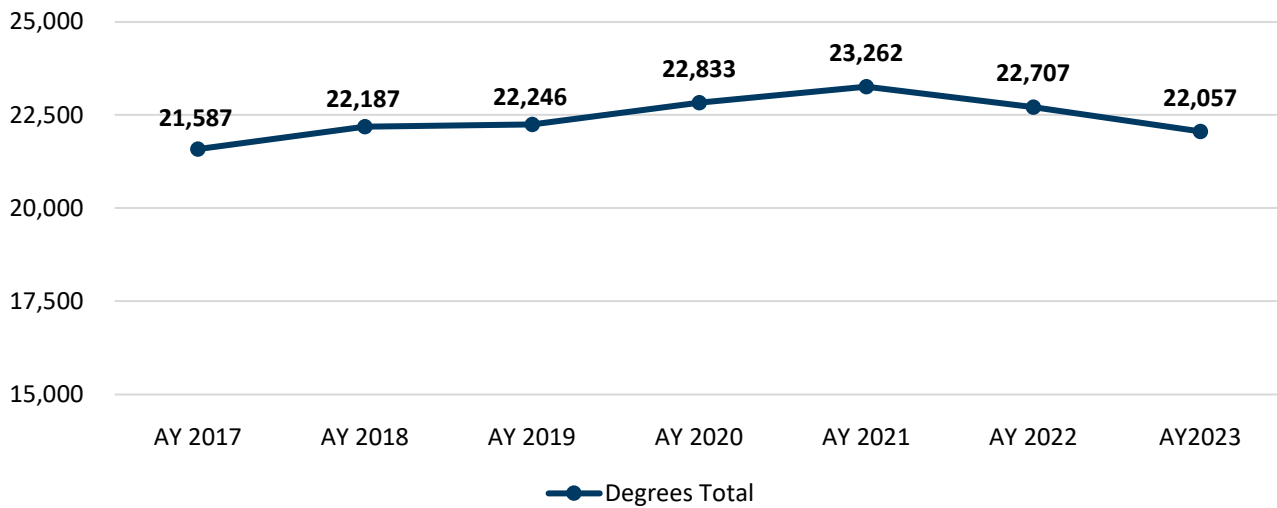
Source: KHEDS AY Collection

**Degrees Conferred at State Universities by Institution  
Academic Year 2018 - 2023**

**Table 3.6a**

Institutions	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
University of Kansas	6,037	6,093	6,059	5,965	5,795	5,816	-3.7%
University of Kansas Medical Center	759	796	823	823	821	819	7.9%
Kansas State University	5,325	5,354	5,491	5,221	5,136	4,885	-8.3%
Wichita State University	3,116	3,083	3,222	3,435	3,318	3,537	13.5%
Emporia State University	1,454	1,567	1,634	1,811	1,963	1,938	33.3%
Pittsburg State University	1,622	1,557	1,663	1,721	1,749	1,712	5.5%
Fort Hays State University	3,874	3,796	3,941	4,286	3,925	3,350	-13.5%
<b>Degrees Total</b>	<b>22,187</b>	<b>22,246</b>	<b>22,833</b>	<b>23,262</b>	<b>22,707</b>	<b>22,057</b>	<b>-0.6%</b>

**Degrees Conferred at State Universities  
Academic Year 2018 - 2023**



Notes for this section begin on page 47.

Source: KHEDS AY Collection

### Graduation Rates of First-Time, Full-Time Freshmen (4,5,6, and 8-Year Cohort)

Table 3.7

Graduation Rates	KU	KSU	WSU	ESU	PSU	FHSU
<b>4-Year Grad Rate</b>						
Percent of 2018 First-time Freshmen						
- Graduated by Summer Term, 2022	54.9%	49.5%	33.1%	40.8%	38.0%	32.5%
- Still Enrolled in Fall 2022	17.1%	25.0%	23.3%	18.5%	17.5%	22.7%
<b>5-Year Grad Rate</b>						
Percent of 2017 First-time Freshmen						
- Graduated by Summer Term, 2022	65.8%	67.2%	47.9%	51.0%	49.7%	45.1%
- Still Enrolled in Fall 2022	4.7%	5.8%	8.5%	4.2%	5.3%	8.5%
<b>6-Year Grad Rate</b>						
Percent of 2016 First-time Freshmen						
- Graduated by Summer Term, 2022	66.9%	68.5%	51.9%	52.1%	54.0%	50.2%
- Still Enrolled in Fall 2022	1.3%	1.8%	5.7%	2.5%	2.1%	4.1%
<b>8-Year Grad Rate</b>						
Percent of 2014 First-time Freshmen						
- Graduated by Summer Term, 2022	64.4%	69.1%	51.7%	48.2%	54.5%	47.1%
- Still Enrolled in Fall 2022	0.6%	0.5%	2.0%	0.4%	1.2%	0.9%

### Student Success Index\* Entrance Year 2012 - 2017

Table 3.10

	Entrance Year						Entrance Year 2017 Shown Below on Graph
	2012	2013	2014	2015	2016	2017	
State Universities	75.6%	75.2%	75.9%	76.6%	76.8%	77.6%	
University of Kansas	81.1%	81.5%	82.3%	81.2%	81.2%	81.7%	
Kansas State University	78.2%	78.9%	80.1%	80.2%	81.4%	81.9%	
Wichita State University	70.7%	70.2%	69.7%	72.0%	71.1%	71.3%	
Emporia State University	72.5%	69.7%	72.6%	71.4%	72.9%	75.1%	
Pittsburg State University	69.2%	71.2%	68.0%	71.6%	73.3%	74.8%	
Fort Hays State University	72.3%	69.7%	72.0%	72.2%	71.5%	73.4%	

- 1) Completed Home Institution
- 2) Completed System Institution
- 3) Completed Elsewhere
- 4) Retained Home Institution
- 5) Retained System Institution
- 6) Retained Elsewhere

\*Cohort measured includes all first-time entering and transferring degree-seeking students.  
Notes for this section begin on page 47.

Source: KHEDS Fall Census Collection; KHEDS AY Collection; National Student Clearinghouse

## One Year Retention Rate of First-Time, Full-Time Freshmen Fall 2016 - 2021

Table 3.8

Institution	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
<b>University of Kansas</b>						
Number of First-time Freshmen	4,129	4,079	4,097	4,058	3,738	4,045
Number Enrolled in Succeeding Year	3,426	3,422	3,529	3,476	3,167	3,425
<b>Retention Rate</b>	<b>83.0%</b>	<b>83.9%</b>	<b>86.1%</b>	<b>85.7%</b>	<b>84.7%</b>	<b>84.7%</b>
<b>Kansas State University</b>						
Number of First-time Freshmen	3,531	3,308	3,405	3,161	2,912	2,803
Number Enrolled in Succeeding Year	2,976	2,828	2,922	2,753	2,509	2,412
<b>Retention Rate</b>	<b>84.3%</b>	<b>85.5%</b>	<b>85.8%</b>	<b>87.1%</b>	<b>86.2%</b>	<b>86.0%</b>
<b>Wichita State University</b>						
Number of First-time Freshmen	1,420	1,475	1,626	1,602	1,496	1,716
Number Enrolled in Succeeding Year	1,036	1,077	1,162	1,213	1,075	1,184
<b>Retention Rate</b>	<b>73.0%</b>	<b>73.0%</b>	<b>71.5%</b>	<b>75.7%</b>	<b>71.9%</b>	<b>68.9%</b>
<b>Emporia State University</b>						
Number of First-time Freshmen	647	598	650	672	561	472
Number Enrolled in Succeeding Year	472	448	499	522	414	338
<b>Retention Rate</b>	<b>73.0%</b>	<b>74.9%</b>	<b>76.8%</b>	<b>77.7%</b>	<b>73.8%</b>	<b>71.6%</b>
<b>Pittsburg State University</b>						
Number of First-time Freshmen	1,007	986	957	865	790	801
Number Enrolled in Succeeding Year	742	740	706	640	596	600
<b>Retention Rate</b>	<b>73.7%</b>	<b>75.1%</b>	<b>73.8%</b>	<b>74.0%</b>	<b>75.4%</b>	<b>74.8%</b>
<b>Fort Hays State University</b>						
Number of First-time Freshmen	931	977	955	935	878	848
Number Enrolled in Succeeding Year	662	716	718	732	640	641
<b>Retention Rate</b>	<b>71.1%</b>	<b>73.3%</b>	<b>75.2%</b>	<b>78.3%</b>	<b>72.9%</b>	<b>75.6%</b>

Notes for this section begin on page 47.

Source: KHEDS Fall Census Collection

## One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Table 3.81

### Fall 2021 Cohort

Institution	ACT Composite Scores of Students						Subtotal-		Total
	≤ 12	13 - 16	17 - 22	23 - 26	27 - 31	Over 31	ACT Scores	No ACT Scores	
<b>University of Kansas</b>									
First-time Freshmen	6	92	941	991	887	341	3,258	787	4,045
Number Enrolled	3	59	776	859	797	303	2,797	628	3,425
<b>Retention Rate</b>	<b>50.0%</b>	<b>64.1%</b>	<b>82.5%</b>	<b>86.7%</b>	<b>89.9%</b>	<b>88.9%</b>	<b>85.9%</b>	<b>79.8%</b>	<b>84.7%</b>
<b>Kansas State University</b>									
First-time Freshmen	3	106	866	794	563	138	2,470	333	2,803
Number Enrolled	3	77	725	703	515	129	2,152	260	2,412
<b>Retention Rate</b>	<b>100.0%</b>	<b>72.6%</b>	<b>83.7%</b>	<b>88.5%</b>	<b>91.5%</b>	<b>93.5%</b>	<b>87.1%</b>	<b>78.1%</b>	<b>86.1%</b>
<b>Wichita State University</b>									
First-time Freshmen	7	151	545	410	242	76	1,431	285	1,716
Number Enrolled	2	76	359	314	195	64	1,010	174	1,184
<b>Retention Rate</b>	<b>28.6%</b>	<b>50.3%</b>	<b>65.9%</b>	<b>76.6%</b>	<b>80.6%</b>	<b>84.2%</b>	<b>70.6%</b>	<b>61.1%</b>	<b>69.0%</b>
<b>Emporia State University</b>									
First-time Freshmen	1	63	169	77	42	8	360	112	472
Number Enrolled	0	47	118	57	35	8	265	73	338
<b>Retention Rate</b>	<b>0.0%</b>	<b>74.6%</b>	<b>69.8%</b>	<b>74.0%</b>	<b>83.3%</b>	<b>100.0%</b>	<b>73.6%</b>	<b>65.2%</b>	<b>71.6%</b>
<b>Pittsburg State University</b>									
First-time Freshmen	5	115	352	158	71	10	711	90	801
Number Enrolled	3	81	269	129	58	7	547	53	600
<b>Retention Rate</b>	<b>60.0%</b>	<b>70.4%</b>	<b>76.4%</b>	<b>81.6%</b>	<b>81.7%</b>	<b>70.0%</b>	<b>76.9%</b>	<b>58.9%</b>	<b>74.9%</b>
<b>Fort Hays State University</b>									
First-time Freshmen	5	71	316	179	78	8	657	191	848
Number Enrolled	1	45	244	146	68	8	512	129	641
<b>Retention Rate</b>	<b>20.0%</b>	<b>63.4%</b>	<b>77.2%</b>	<b>81.6%</b>	<b>87.2%</b>	<b>100.0%</b>	<b>77.9%</b>	<b>67.5%</b>	<b>75.6%</b>

Notes for this section begin on page 47.

Source: KHEDS Fall Census Collection; KHEDS AY Collection

**Undergraduate Transfers to State Universities by Institution\***  
**Fall 2022**

Table 3.9

Sending Institution	Receiving Institution							Total
	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	
<b>State Universities</b>								
University of Kansas	0	0	30	35	5	7	1	78
University of Kansas Medical Center	0	0	0	0	0	0	0	0
Kansas State University**	54	18	0	54	4	13	2	145
Wichita State University	28	2	24	0	7	1	1	63
Emporia State University	15	2	15	27	0	0	0	59
Pittsburg State University	13	1	16	18	5	0	1	54
Fort Hays State University	10	1	24	45	2	2	0	84
<b>All State Universities***</b>	<b>117</b>	<b>24</b>	<b>106</b>	<b>169</b>	<b>23</b>	<b>23</b>	<b>5</b>	<b>467</b>
Washburn University	23	2	20	9	3	8	1	66
<b>Community Colleges</b>								
Allen Community College	28	2	22	23	19	28	5	127
Barton Community College	14	1	79	51	6	4	16	171
Butler Community College	40	10	83	347	25	9	12	526
Cloud County Community College	4	7	55	15	2	1	4	88
Coffeyville Community College	9	0	14	19	4	27	5	78
Colby Community College	2	1	19	13	0	2	10	47
Cowley Community College	10	4	29	105	13	10	8	179
Dodge City Community College	3	0	20	24	6	2	13	68
Fort Scott Community College	8	1	12	7	9	35	4	76
Garden City Community College	10	1	37	26	2	2	23	101
Highland Community College	20	2	44	18	7	5	5	101
Hutchinson Community College	22	20	89	127	21	7	27	313
Independence Community College	4	0	9	9	2	21	1	46
Johnson County Community College	382	26	136	33	46	38	17	678
Kansas City Kansas Community College	48	10	33	12	4	9	1	117
Labette Community College	4	0	9	13	1	44	3	74
Neosho County Community College	15	2	18	10	9	24	5	83
Pratt Community College	3	2	10	23	1	2	5	46
Seward County Community College	9	0	22	15	2	0	11	59
<b>All Community Colleges***</b>	<b>589</b>	<b>75</b>	<b>662</b>	<b>815</b>	<b>178</b>	<b>235</b>	<b>175</b>	<b>2,729</b>
<b>Technical Colleges</b>								
Flint Hills Technical College	1	0	0	0	4	0	1	6
Manhattan Area Technical College	2	0	0	0	1	2	0	5
North Central Kansas Technical College	0	0	3	0	1	0	4	8
Northwest Kansas Technical College	0	0	0	0	0	3	0	3
Salina Area Technical College	1	3	0	0	0	0	3	7
Washburn Institute of Technology	1	0	2	0	0	0	0	3
Wichita State University Campus of Applied Sciences and Technology	0	0	0	143	4	0	0	147
<b>All Technical Colleges***</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>143</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>179</b>
<b>Other Transfers</b>	376	28	450	297	78	182	994	2,405
<b>SYSTEMWIDE TOTAL</b>	<b>1,110</b>	<b>132</b>	<b>1,243</b>	<b>1,433</b>	<b>292</b>	<b>453</b>	<b>1,183</b>	<b>5,846</b>

\* Fall 2022 new transfer data is incomplete. Fort Hays State University did not submit complete new transfer data for fall 2022.

\*\* Includes transfers to Kansas State University Polytechnic Campus (formerly known as the Salina Campus).

\*\*\* Sector totals represent unduplicated student counts and may not match the sum of individual institutions.

**Notes for this section begin on page 47.**

Source: KHEDS AY Collection

## Section III Notes

### **Table 3.1: Enrollment Headcount by Institution (Fall)**

1. Prior to Fall 2019, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions. Starting Fall 2019, data from the KHEDS Fall Census collection was used to complete this table. As part of this data source change, data for Fall 2018 has been updated with Fall Census data and may not match data in previously published data books.

### **Table 3.1a: Enrollment Headcount by Institution (Academic Year)**

1. This table does not appear in data books prior to 2015.

### **Table 3.2: Full-Time Equivalent Enrollment by Institution (Fall)**

1. Starting Fall 2019, the full-time equivalent (FTE) is calculated using data from the KHEDS Fall Census collection for credit hours enrolled on 20<sup>th</sup> class day at the rate of:
  - 1 FTE for each 15 credit hours of undergraduate enrollment
  - 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program
 This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match FTE data in previously published data books.
2. Prior to Fall 2019, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions. Starting Fall 2019, data from the KHEDS Fall Census collection was used to complete this table. As part of this data source change, data for Fall 2018 has been updated with Fall Census data and may not match data in previously published data books.

### **Table 3.2a: Full-Time Equivalent Enrollment by Institution (Academic Year)**

1. This table does not appear in data books prior to 2015.
2. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
3. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.

### **Table 3.3: Demographic Profiles of Students at State Universities**

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. Beginning with the 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of data from the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER). The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). The change to academic year reporting was made to align the data book with other KBOR reports.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate and professional students.
5. Full-time undergraduate students are defined as those enrolled in at least 24 credit hours in an academic year. Graduate students are considered full-time if they are enrolled in 18 credit hours during the academic year.
6. Residency data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year and matches what is currently displayed in the Kansas Higher Education Statistics (KHEStats).
7. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.

8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. The "% Change" column for Age and Race/Ethnicity does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.
10. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not yet been corrected.

#### **Table 3.4: Enrollment Headcount by Institution and Gender**

1. This table was eliminated in 2015. The data now appears in table 3.3 and the university profiles.

#### **Table 3.5: Average ACT Composite Scores Among Entering Freshmen**

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen. At the request of KU, their data is based upon an individual's highest ACT score, which differs slightly from ACT data which is based upon individual's most recent score. KU also uses converted SAT scores.

#### **Table 3.6: Degrees and Certificates Conferred at State Universities by Type**

1. Kansas State University previously included completions of non-degree programs marked "secondary majors."
2. Prior to 2015, the data in this table came from the IPEDS Completions survey and certificates were not included.
3. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
4. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has been updated and these awards are now included in the "Other Awards" category.
5. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

#### **Table 3.6a: Degrees Conferred at State Universities by Institution**

1. Kansas State University previously included completions of non-degree programs marked "secondary majors."
2. See notes for Table 3.6.

#### **Table 3.7: Graduation Status of First-Time, Full-Time Freshman (4,5,6, and 8-year Cohort)**

1. This table includes undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and shows the time it takes for the students to graduate from a Kansas public postsecondary institution.
2. Graduation rates are reported in 100 percent time, 125 percent time, 150 percent time and 200 percent time. The time can refer to four years, five years, six years and eight years for each of the rates for universities based upon 120 hours of completed coursework.



3. To the extent possible, IPEDS definitions are used for calculating graduation rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who graduate are used as the numerator.
4. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
5. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, in an effort to better align with the data presented in KHEStats.
6. The graduation rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.

### **Table 3.8: One Year Retention Rate of First-Time, Full-Time Freshmen**

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and who are taking 12 or more credit hours in the fall semester who were enrolled (retained) in the Kansas public postsecondary system the following fall semester in which they first entered the system.
2. To the extent possible, IPEDS definitions are used for calculating retention rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who retain for the subsequent fall are used as the numerator.
3. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
4. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS Fall Census collection, in an effort to better align with the data presented in KHEStats.
5. The retention rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.

### **Table 3.81: One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score**

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and who are taking 12 or more credit hours in the fall semester who were enrolled (retained) in the Kansas public postsecondary system the following fall semester in which they first entered the system.
2. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, in an effort to better align with the data presented in KHEStats.
3. The ACT score counts for the University of Kansas in this table are lower compared to previously published data books. In the past, the University of Kansas provided KBOR staff with ACT scores that included converted SAT test scores. Moving forward, data for all institutions will be sourced from the KHEDS AY and Fall Census collections and will not include converted SAT test scores.
4. The retention rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.

### **Table 3.9: Undergraduate Transfers to State Universities by Institution**

1. Prior to the 2020 State University Data Book, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions and going forward, data from the KHEDS AY collection will be used to complete this table. As part of the data source change, this table has been expanded to include every Kansas public, postsecondary institution and will not match previously published data books.
2. Fall 2022 new transfer data is incomplete. Fort Hays State University did not submit complete new transfer data for fall 2021 or fall 2022.

**Table 3.10: Student Success Index**

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the following ways:
  - The index uses an academic year cohort, not the fall cohort. As of the 2017-18 IPEDS collection, IPEDS switched from using the Fall Enrollment component to the 12-Month Enrollment component as the cohort for the Outcome Measures survey.
  - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
  - The index includes part-time and full-time students, as well as transfer students.
  - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
  - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
  - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
  - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
  - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
  - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.



# STATE UNIVERSITY DATA BOOK

## Section IV: Faculty and Staff

January 2024

★ LEADING HIGHER EDUCATION ★

**Budgeted Positions by Program  
Fiscal Year 2024**

Table 4.1

Category	KU	KUMC	KSU	KSU- Vet Med	WSU
<b>UNCLASSIFIED</b>					
<b>1.0 INSTRUCTION</b>					
1.1 General Academic Instruction	2,457.13	1,871.66	1,339.67	286.59	749.40
1.4 Preparatory/ Adult Basic Education	20.50	0.00	0.00	0.00	0.00
1.5 Continuing Education	107.39	8.28	0.00	0.00	0.00
<b>Subtotal - INSTRUCTION</b>	<b>2,585.02</b>	<b>1,879.94</b>	<b>1,339.67</b>	<b>286.59</b>	<b>749.40</b>
<b>2.0 RESEARCH</b>					
2.1 Institutional/Research Centers	521.06	536.17	480.56	0.00	805.58
2.2 Individual/Project Research	422.46	740.88	308.02	6.40	33.83
<b>Subtotal - RESEARCH</b>	<b>943.52</b>	<b>1,277.05</b>	<b>788.58</b>	<b>6.40</b>	<b>839.41</b>
<b>3.0 PUBLIC SERVICES</b>					
3.1 Patient Services	0.00	33.95	0.00	0.00	0.00
3.2 Community Services	234.06	114.85	79.03	123.00	40.87
3.3 Cooperative Extension	0.00	0.00	525.24	0.00	0.00
3.4 Public Broadcasting	20.67	0.00	0.00	0.00	25.35
3.5 Community Education	0.00	0.00	0.00	0.00	111.73
<b>Subtotal - PUBLIC SERVICE</b>	<b>254.73</b>	<b>148.80</b>	<b>604.27</b>	<b>123.00</b>	<b>177.95</b>
<b>4.0 ACADEMIC SUPPORT</b>					
4.1 Libraries	146.78	12.06	82.95	0.00	37.00
4.2 Museums/Galleries	29.10	0.00	12.50	0.00	8.80
4.3 Audiovisual Services	0.00	10.01	0.00	0.00	21.09
4.4 Computing Support	94.65	23.82	13.00	0.00	65.90
4.5 Ancillary Support	0.00	0.00	1.05	0.00	2.00
4.6 Academic Administration	215.50	368.63	265.41	72.61	117.17
4.7 Course/Curriculum Development	0.00	0.00	0.00	0.00	0.87
<b>Subtotal - ACADEMIC SUPPORT</b>	<b>486.03</b>	<b>414.52</b>	<b>374.91</b>	<b>72.61</b>	<b>252.83</b>
<b>5.0 STUDENT SERVICES</b>					
5.1 Student Service Administration	120.60	15.47	58.21	0.00	13.00
5.2 Social/Cultural Development	57.90	5.00	27.47	0.00	102.35
5.3 Counseling/Career Guidance	36.80	14.25	32.30	0.00	12.79
5.4 Financial Aid Administration	19.00	5.00	20.00	0.00	21.00
5.5 Student Auxiliary Services	0.00	4.50	0.00	0.00	3.00
5.6 Intercollegiate Athletics	6.17	0.00	0.00	0.00	25.00
5.7 Student Recruitment/Admissions/Records	93.48	9.15	81.45	0.00	89.13
5.8 Student Services IT	15.75	0.00	0.00	0.00	0.00
<b>Subtotal - STUDENT SERVICES</b>	<b>349.70</b>	<b>53.37</b>	<b>219.43</b>	<b>0.00</b>	<b>266.27</b>
<b>6.0 INSTITUTIONAL SUPPORT</b>					
6.1 Executive Management	57.56	46.24	103.90	0.00	31.19
6.2 Fiscal Operations	74.84	41.80	91.50	0.00	47.82
6.3 General Administrative Services	119.00	169.88	56.50	0.00	43.00
6.4 Logistical Services	65.00	5.00	0.50	0.00	0.00
6.6 Centralized Research Operations	0.00	116.49	0.00	0.00	0.00
6.7 Public Relations / Development	53.45	16.10	32.80	0.00	15.54
<b>Subtotal - INSTITUTIONAL SUPPORT</b>	<b>369.85</b>	<b>395.51</b>	<b>285.20</b>	<b>0.00</b>	<b>137.55</b>
<b>7.0 PHYSICAL PLANT</b>	<b>152.75</b>	<b>73.06</b>	<b>44.33</b>	<b>1.00</b>	<b>42.67</b>
<b>8.0 SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBTOTAL - EDUCATIONAL AND GENERAL</b>	<b>5,145.60</b>	<b>4,242.25</b>	<b>3,656.39</b>	<b>489.60</b>	<b>2,466.08</b>
<b>9.0 OTHER ACTIVITIES</b>	0.00	0.00	0.00	0.00	0.00
<b>9.1 AUXILIARY ENTERPRISES</b>	82.00	6.00	157.40	0.00	31.26
<b>9.3 SERVICE CLEARING</b>	12.00	0.00	24.67	0.00	13.00
<b>TOTAL - UNCLASSIFIED</b>	<b>5,239.60</b>	<b>4,248.25</b>	<b>3,838.46</b>	<b>489.60</b>	<b>2,510.34</b>
<b>UNIVERSITY SUPPORT STAFF</b>					
Educational and General	405.69	258.06	580.52	147.35	202.50
Auxiliary Enterprises	11.00	23.50	413.67	0.00	19.00
Service Clearing	0.00	0.00	38.37	0.00	1.00
<b>TOTAL - UNIVERSITY SUPPORT STAFF</b>	<b>416.69</b>	<b>281.56</b>	<b>1,032.56</b>	<b>147.35</b>	<b>222.50</b>
<b>GRAND TOTAL - UNCLASSIFIED &amp; UNIVERSITY SUPPORT STAFF</b>	<b>5,656.29</b>	<b>4,529.81</b>	<b>4,871.02</b>	<b>636.95</b>	<b>2,732.84</b>

Notes for this section begin on page 62.

Source: DBTF section XIII

**Budgeted Positions by Program  
Fiscal Year 2024**

Table 4.1

Category	ESU	PSU	FHSU	Total
<b>UNCLASSIFIED</b>				
<b>1.0 INSTRUCTION</b>				
1.1 General Academic Instruction	263.05	315.60	520.74	7,803.84
1.4 Preparatory/ Adult Basic Education	0.00	0.00	0.00	20.50
1.5 Continuing Education	0.00	0.00	0.00	115.67
<b>Subtotal - INSTRUCTION</b>	<b>263.05</b>	<b>315.60</b>	<b>520.74</b>	<b>7,940.01</b>
<b>2.0 RESEARCH</b>				
2.1 Institutional/Research Centers	0.00	17.07	0.00	2,360.44
2.2 Individual/Project Research	0.00	1.00	0.00	1,512.59
<b>Subtotal - RESEARCH</b>	<b>0.00</b>	<b>18.07</b>	<b>0.00</b>	<b>3,873.03</b>
<b>3.0 PUBLIC SERVICES</b>				
3.1 Patient Services	0.00	0.00	5.85	39.80
3.2 Community Services	17.00	40.50	0.00	649.31
3.3 Cooperative Extension	0.00	0.00	0.00	525.24
3.5 Public Broadcasting	0.00	5.00	0.00	51.02
3.6 Community Education	2.00	0.00	1.00	114.73
<b>Subtotal - PUBLIC SERVICE</b>	<b>19.00</b>	<b>45.50</b>	<b>6.85</b>	<b>1,380.10</b>
<b>4.0 ACADEMIC SUPPORT</b>				
4.1 Libraries	9.75	12.00	18.00	318.54
4.2 Museums/Galleries	0.00	0.00	8.50	58.90
4.3 Audiovisual Services	0.00	0.00	7.50	38.60
4.4 Computing Support	46.00	28.26	33.00	304.63
4.5 Ancillary Support	0.00	0.41	1.75	5.21
4.6 Academic Administration	45.50	18.00	33.30	1,136.12
4.7 Course/Curriculum Development	1.00	0.57	0.00	2.44
<b>Subtotal - ACADEMIC SUPPORT</b>	<b>102.25</b>	<b>59.24</b>	<b>102.05</b>	<b>1,864.44</b>
<b>5.0 STUDENT SERVICES</b>				
5.1 Student Service Administration	0.00	17.55	5.80	230.63
5.2 Social/Cultural Development	14.50	9.83	3.00	220.05
5.3 Counseling/Career Guidance	9.75	6.00	10.50	122.39
5.4 Financial Aid Administration	7.00	7.00	9.00	88.00
5.5 Student Auxiliary Services	0.00	0.00	0.00	7.50
5.6 Intercollegiate Athletics	45.00	41.24	39.66	157.07
5.7 Student Recruitment/Admissions/Records	22.00	17.40	29.00	341.61
5.8 Student Services IT	0.00	0.00	0.00	15.75
<b>Subtotal - STUDENT SERVICES</b>	<b>98.25</b>	<b>99.02</b>	<b>96.96</b>	<b>1,183.00</b>
<b>6.0 INSTITUTIONAL SUPPORT</b>				
6.1 Executive Management	16.75	21.17	14.75	291.56
6.2 Fiscal Operations	15.85	12.00	19.00	302.81
6.3 General Administrative Services	9.00	10.00	7.00	414.38
6.4 Logistical Services	0.00	0.00	0.00	70.50
6.6 Centralized Research Operations	0.00	0.00	0.00	116.49
6.7 Public Relations / Development	45.00	28.43	3.00	194.32
<b>Subtotal - INSTITUTIONAL SUPPORT</b>	<b>86.60</b>	<b>71.60</b>	<b>43.75</b>	<b>1,390.06</b>
<b>7.0 PHYSICAL PLANT</b>	<b>53.75</b>	<b>8.06</b>	<b>65.50</b>	<b>441.12</b>
<b>8.0 SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>
<b>SUBTOTAL - EDUCATIONAL AND GENERAL</b>	<b>622.90</b>	<b>617.09</b>	<b>835.85</b>	<b>18,075.76</b>
<b>9.0 OTHER ACTIVITIES</b>	0.00	0.00	0.00	0.00
<b>9.1 AUXILIARY ENTERPRISES</b>	25.30	12.05	40.70	354.71
<b>9.3 SERVICE CLEARING</b>	1.00	6.35	6.00	63.02
<b>TOTAL - UNCLASSIFIED</b>	<b>649.20</b>	<b>635.49</b>	<b>882.55</b>	<b>18,493.49</b>
<b>UNIVERSITY SUPPORT STAFF</b>				
Educational and General	65.34	154.50	60.00	1,873.96
Auxiliary Enterprises	21.36	20.50	7.00	516.03
Service Clearing	0.50	3.00	1.00	43.87
<b>TOTAL - UNIVERSITY SUPPORT STAFF</b>	<b>87.20</b>	<b>178.00</b>	<b>68.00</b>	<b>2,433.86</b>
<b>GRAND TOTAL - UNCLASSIFIED &amp; UNIVERSITY SUPPORT STAFF</b>	<b>736.40</b>	<b>813.49</b>	<b>950.55</b>	<b>20,927.35</b>

Notes for this section begin on page 62.

Source: DBTF section XIII

**Average Faculty Salaries by Academic Rank  
Fiscal Year 2024**

Table 4.3

Instructional Faculty*	KSU-							Total/Avg
	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	
<b>Professors</b>	447	259	9	130	47	110	68	<b>1,070</b>
Average Salary	\$133,467	\$128,508	\$162,110	\$114,038	\$73,559	\$82,582	\$92,175	<b>\$119,660</b>
<b>Associate Professors</b>	357	226	3	128	51	57	76	<b>898</b>
Average Salary	\$96,017	\$99,445	\$132,653	\$83,810	\$67,848	\$71,024	\$77,182	<b>\$90,482</b>
<b>Assistant Professors</b>	276	139	2	93	59	47	113	<b>729</b>
Average Salary	\$88,784	\$86,662	\$103,815	\$79,319	\$63,762	\$59,847	\$65,917	<b>\$79,778</b>
<b>Instructors</b>	1	159	1	1	36	26	72	<b>296</b>
Average Salary	\$77,921	\$64,741	\$55,632	\$51,362	\$45,937	\$54,496	\$54,868	<b>\$59,121</b>
<b>Research and Public Service Faculty*</b>								
<b>Professors</b>	37	95	27	0	0	0	0	<b>159</b>
Average Salary	\$147,797	\$136,675	\$150,050	\$0	\$0	\$0	\$0	<b>\$141,534</b>
<b>Associate Professors</b>	21	59	23	0	0	0	0	<b>103</b>
Average Salary	\$94,071	\$102,621	\$116,342	\$0	\$0	\$0	\$0	<b>\$103,942</b>
<b>Assistant Professors</b>	38	43	52	0	0	0	0	<b>133</b>
Average Salary	\$78,028	\$77,078	\$100,037	\$0	\$0	\$0	\$0	<b>\$86,326</b>
<b>Instructors</b>	0	32	0	0	0	0	0	<b>32</b>
Average Salary	\$0	\$60,664	\$0	\$0	\$0	\$0	\$0	<b>\$60,664</b>
<b>Subtotal- Instructional Faculty</b>	<b>1,081</b>	<b>783</b>	<b>15</b>	<b>352</b>	<b>193</b>	<b>240</b>	<b>329</b>	<b>2,993</b>
Average Salary	<b>\$109,639</b>	<b>\$99,742</b>	<b>\$141,348</b>	<b>\$93,695</b>	<b>\$63,903</b>	<b>\$72,342</b>	<b>\$71,528</b>	<b>\$95,204</b>
<b>Subtotal- Research, and Public Service Faculty</b>	<b>96</b>	<b>229</b>	<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>
Average Salary	<b>\$108,427</b>	<b>\$106,089</b>	<b>\$116,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,210</b>
<b>Grand Total- All Faculty</b>	<b>1,177</b>	<b>1,012</b>	<b>117</b>	<b>352</b>	<b>193</b>	<b>240</b>	<b>329</b>	<b>3,420</b>
Average Salary	<b>\$109,540</b>	<b>\$101,178</b>	<b>\$120,080</b>	<b>\$93,695</b>	<b>\$63,903</b>	<b>\$72,342</b>	<b>\$71,528</b>	<b>\$96,953</b>

\*Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

**Notes for this section begin on page 62.**

Source: *DBTF Sections I & V*

**Average Faculty Salary Increases by Academic Rank**  
**Full-time Continuing Instructional, Research and Public Service Faculty**  
**Fiscal Year 2024**

Table 4.32

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
<b>Professors</b>	420	313	29	126	46	103	57	<b>1,094</b>
Average Salary Increase	3.70%	5.3%	4.9%	4.6%	0.5%	2.4%	2.1%	<b>4.1%</b>
<b>Associate Professors</b>	340	261	18	122	51	55	69	<b>916</b>
Average Salary Increase	4.1%	7.1%	5.9%	3.6%	1.9%	2.9%	3.8%	<b>4.9%</b>
<b>Assistant Professors</b>	223	167	33	72	43	42	97	<b>677</b>
Average Salary Increase	4.3%	9.3%	7.2%	3.2%	0.9%	2.8%	8.2%	<b>5.8%</b>
<b>Instructors</b>	1	164	2	1	22	28	62	<b>280</b>
Average Salary Increase	2.5%	9.2%	4.5%	2.5%	0.9%	2.5%	0.7%	<b>6.2%</b>
<b>Total All Ranks</b>	<b>984</b>	<b>905</b>	<b>82</b>	<b>321</b>	<b>162</b>	<b>228</b>	<b>285</b>	<b>2,967</b>
Average Salary Increase	<b>3.9%</b>	<b>6.9%</b>	<b>5.9%</b>	<b>4.0%</b>	<b>1.1%</b>	<b>2.6%</b>	<b>4.1%</b>	<b>4.8%</b>

Notes for this section begin on page 62.

Source: DBTF Section VI

**Average Salary Increases**  
**Other Full-time, Continuing Personnel**  
**Fiscal Year 2024**

**Table 4.33**

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
<b>President</b>	1	1	0	1	1	1	1	<b>6</b>
Average Salary Increase	4.0%	10.2%	NA	5.3%	4.0%	4.0%	6.0%	<b>5.8%</b>
<b>Vice-Presidents</b>	11	6	0	5	2	1	3	<b>28</b>
Average Salary Increase	3.3%	9.3%	NA	2.3%	14.5%	21.4%	2.6%	<b>5.3%</b>
<b>Assoc. Vice-Presidents/ Asst. Vice-Presidents/ Directors</b>	144	104	3	13	18	48	13	<b>343</b>
Average Salary Increase	4.7%	8.3%	8.5%	5.0%	8.9%	4.1%	10.6%	<b>6.2%</b>
<b>Deans</b>	7	8	1	6	3	4	5	<b>34</b>
Average Salary Increase	3.4%	10.5%	4.6%	4.9%	0.0%	2.0%	3.1%	<b>5.1%</b>
<b>Other Unclassified with Faculty Rank</b>	124	177	23	7	4	0	12	<b>347</b>
Average Salary Increase	4.5%	6.4%	14.6%	5.6%	0.0%	NA	2.5%	<b>6.5%</b>
<b>Other Unclassified without Faculty Rank</b>	1,818	1,236	189	1,139	181	102	218	<b>4,883</b>
Average Salary Increase	4.4%	7.8%	9.6%	6.7%	3.7%	5.3%	3.3%	<b>6.0%</b>
<b>Total Other Unclassified</b>	2,105	1,532	216	1,171	209	156	252	<b>5,641</b>
Average Salary Increase	4.4%	7.7%	10.5%	6.6%	4.5%	4.9%	4.0%	<b>6.0%</b>
<b>Total Faculty (Table 4.32)</b>	984	905	82	321	162	228	285	<b>2,967</b>
Average Salary Increase	3.9%	6.9%	5.9%	4.0%	1.1%	2.6%	4.1%	<b>4.8%</b>
<b>Total Faculty and Other Unclassified</b>	<b>3,089</b>	<b>2,437</b>	<b>298</b>	<b>1,492</b>	<b>371</b>	<b>384</b>	<b>537</b>	<b>8,608</b>
Average Salary Increase	<b>4.2%</b>	<b>7.3%</b>	<b>8.4%</b>	<b>5.9%</b>	<b>2.9%</b>	<b>3.5%</b>	<b>4.1%</b>	<b>5.5%</b>

Notes for this section begin on page 62.

Source: DBTF Section VI



**Summary of Budgeted Salary Increases for Full-Time Continuing  
Unclassified Personnel  
Fiscal Year 2024 over 2023**

Table 4.34

<b>% of Salary Increase Over Previous Year</b>	<b>KU</b>	<b>KSU</b>	<b>KSU- Vet Med</b>	<b>WSU</b>	<b>ESU</b>	<b>PSU</b>	<b>FHSU</b>	<b>Total</b>
None	9	269	0	125	284	0	2	<b>689</b>
.10 to 2.99	2,141	218	6	837	7	301	385	<b>3,895</b>
3.00 to 4.99	209	1,048	128	86	12	35	94	<b>1,612</b>
5.00 to 6.99	304	239	29	106	15	10	18	<b>721</b>
7.00 to 8.99	158	155	6	98	13	10	10	<b>450</b>
9.00 to 11.99	78	82	0	179	11	11	23	<b>384</b>
12.00 to 14.99	73	49	0	68	6	4	9	<b>209</b>
15.00 to 19.99	58	38	0	86	10	6	6	<b>204</b>
20.00 and Over	59	73	0	55	13	7	1	<b>208</b>
<b>Total No. of Persons</b>	<b>3,089</b>	<b>2,171</b>	<b>169</b>	<b>1,640</b>	<b>371</b>	<b>384</b>	<b>548</b>	<b>8,372</b>
<b>Average \$ increase</b>	<b>\$3,449</b>	<b>\$6,099</b>	<b>\$7,155</b>	<b>\$4,362</b>	<b>\$1,756</b>	<b>\$2,404</b>	<b>\$2,818</b>	<b>\$4,327</b>
<b>Average % Increase</b>	<b>4.2%</b>	<b>7.3%</b>	<b>8.4%</b>	<b>5.9%</b>	<b>2.9%</b>	<b>3.5%</b>	<b>4.1%</b>	<b>5.5%</b>

**Notes for this section begin on page 62.**

Source: *DBTF Sections VII*

## Average Salaries of Instructional Faculty, Compared to Peer Institutions Fiscal Year 2023

Table 4.35

Institution	Average Salary - Kansas	Average Salary - Peer Group	Relative Funding*
University of Kansas	\$103,800	\$123,828	83.8%
Kansas State University	\$93,100	\$104,914	88.7%
Wichita State University	\$80,600	\$97,804	82.4%
Emporia State University	\$65,000	\$70,414	92.3%
Pittsburg State University	\$74,790	\$95,564	78.3%
Fort Hays State University	\$70,300	\$69,662	100.9%
<b>Total</b>	<b>\$92,624</b>	<b>\$106,746</b>	<b>86.8%</b>

### Relative Funding of Instructional Faculty Salaries, FY 2019 - FY 2023\*

Institution	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
University of Kansas	83.1%	84.3%	82.7%	83.6%	83.8%
Kansas State University	89.0%	85.3%	86.3%	85.4%	88.7%
Wichita State University	85.6%	83.7%	84.3%	80.0%	82.4%
Emporia State University	88.1%	93.0%	93.1%	89.8%	92.3%
Pittsburg State University	81.0%	78.4%	77.0%	82.9%	78.3%
Fort Hays State University	103.6%	106.7%	105.1%	99.3%	100.9%
<b>Total</b>	<b>85.9%</b>	<b>85.4%</b>	<b>85.7%</b>	<b>88.4%</b>	<b>86.8%</b>

### Peers and Average All Ranks Faculty Salaries FY 2023

<b>University of Kansas</b>	<b>\$103,800</b>	<b>Kansas State University</b>	<b>\$93,100</b>
Indiana University (Bloomington)	\$113,000	Auburn University	\$106,600
University of Missouri (Columbia)	\$102,100	Iowa State University	\$113,300
University of Oregon	\$107,900	Oklahoma State University	\$90,600
Michigan State University	\$123,900	University of Arkansas	\$94,400
University at Buffalo	\$111,200	University of Nebraska-Lincoln	\$110,300
<b>Wichita State University</b>	<b>\$80,600</b>	<b>Emporia State University</b>	<b>\$65,000</b>
Cleveland State University	\$91,800	Colorado State University (Pueblo)	\$65,500
Portland State University	\$95,400	Northwest Missouri State University	Not available
The University of Texas at San Antonio	\$89,900	Pittsburg State University	\$74,790
University of Memphis	\$82,400	University of Nebraska (Kearney)	\$72,500
University of Nebraska at Omaha	\$77,700	West Texas A&M University	Not available
<b>Pittsburg State University</b>	<b>\$74,790</b>	<b>Fort Hays State University</b>	<b>\$70,300</b>
Arkansas Tech University	Not available	Northwest Missouri State University	Not available
Ferris State University	\$92,800	Colorado Mesa University	Not available
Indiana University of Pennsylvania	\$99,800	Northeastern State University (OK)	Not available
Northwest Missouri State University	Not available	Southeast Missouri State University	\$72,400
Valdosta State University	Not available	Tarleton State University	Not available

\*Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

**Notes for this section begin on page 62.**

Source: AAUP Faculty Salary Surveys as Reported in *Academe* and Pittsburg State University (PSU has not participated in the AAUP survey since FY 2018)

### Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2024

Table 4.36

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	1,066	520.2	\$19,199.00
Kansas State University	520	238.8	\$16,263.02
K-State Vet Med Center	1	0.5	\$22,051.25
Wichita State University	336	128.0	\$11,111.00
Emporia State University	82	41.0	\$12,000.00
Pittsburg State University	91	42.8	\$5,621.37
Fort Hays State University	80	39.8	\$10,000.00
<b>Total</b>	<b>2,176</b>	<b>1,011.0</b>	<b>\$16,255.05</b>

### Graduate Research Assistants by Number and Average Stipend Fiscal Year 2024

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	569	289.9	\$21,025.00
Kansas State University	658	312.8	\$20,025.63
K-State Vet Med Center	55	27.5	\$22,051.25
Wichita State University	152	59.0	\$12,111.00
Emporia State University	15	7.5	\$12,000.00
Pittsburg State University	49	24.5	\$8,089.25
Fort Hays State University	0	0.0	\$0.00
<b>Total</b>	<b>1,498</b>	<b>721.1</b>	<b>\$19,368.04</b>

### Other Graduate Assistants by Number and Average Stipend Fiscal Year 2024

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	68	37.5	\$14,121.00
Kansas State University	40	20.0	\$11,951.00
K-State Vet Med Center	0	0.0	\$0.00
Wichita State University	110	44.0	\$8,546.00
Emporia State University	60	30.0	\$12,000.00
Pittsburg State University	19	9.5	\$9,863.80
Fort Hays State University	0	0.0	\$0.00
<b>Total</b>	<b>297</b>	<b>141.0</b>	<b>\$11,335.57</b>

\*The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

**Notes for this section begin on page 62.**

Source: *DBTF Section VI*

**State Universities: Faculty by Age  
Fiscal Year 2024**

Table 4.4

Age Category	KSU-								Total
	KU	KUMC	KSU	Vet Med	WSU	ESU	PSU	FHSU	
29 and Under	11	17	15	1	11	6	1	11	73
30 - 39	240	498	222	36	117	47	28	67	1,255
40 - 49	362	523	378	35	137	57	66	104	1,662
50 - 59	301	253	262	26	134	52	78	87	1,193
60 - 64	113	94	129	12	68	12	33	37	498
65 - 69	76	67	74	5	40	9	21	23	315
70 & Over	74	27	31	3	36	10	13	17	211
<b>Total</b>	<b>1,177</b>	<b>1,479</b>	<b>1,111</b>	<b>118</b>	<b>543</b>	<b>193</b>	<b>240</b>	<b>346</b>	<b>5,207</b>

## Percent of Total Faculty

<u>29 and Under</u>	<u>30 - 39</u>	<u>40 - 49</u>	<u>50 - 59</u>	<u>60 - 64</u>	<u>65 - 69</u>	<u>70 &amp; Over</u>
1.4%	24.1%	31.9%	22.9%	9.6%	6.0%	4.1%

**Tenure Status of Institutional Personnel  
Fall 2023**

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding Tenure
University of Kansas	748	958	78.1%
University of Kansas Medical Center	227	303	74.9%
Kansas State University (includes ESARP, Vet Med)	751	925	81.2%
Wichita State University	263	359	73.3%
Emporia State University	95	155	61.3%
Pittsburg State University	181	226	80.1%
Fort Hays State University	146	211	69.2%
<b>Total</b>	<b>2,411</b>	<b>3,137</b>	<b>76.9%</b>

Notes for this section begin on page 62.

Source: DBTF Section IX and Section VIII

**Faculty Resignations, Retirements, and Terminations by Institutions  
Fiscal Year 2019 - 2023**

Table 4.6

Categories	KU	KUMC	KSU and KSU-VM	WSU	ESU	PSU	FHSU	Total
<b>Resignations/Deaths</b>								
<b>FY 2019</b>	25	60	59	9	9	12	18	<b>192</b>
<b>FY 2020</b>	26	51	65	11	11	15	11	<b>190</b>
<b>FY 2021</b>	14	64	67	10	16	12	21	<b>204</b>
<b>FY 2022</b>	31	61	90	14	9	13	20	<b>238</b>
<b>FY 2023</b>	28	57	102	23	26	12	16	<b>264</b>
<b>Retirements</b>								
<b>FY 2019</b>	39	12	52	7	8	6	7	<b>131</b>
<b>FY 2020</b>	35	10	38	13	6	14	7	<b>123</b>
<b>FY 2021</b>	22	15	41	21	18	20	12	<b>149</b>
<b>FY 2022</b>	16	19	82	9	11	14	12	<b>163</b>
<b>FY 2023</b>	9	15	25	11	12	12	8	<b>92</b>
<b>Terminations</b>								
<b>FY 2019</b>	0	7	33	2	2	0	2	<b>46</b>
<b>FY 2020</b>	1	8	38	1	0	2	1	<b>51</b>
<b>FY 2021</b>	0	7	50	0	2	0	1	<b>60</b>
<b>FY 2022</b>	0	8	0	0	0	0	1	<b>9</b>
<b>FY 2023</b>	0	5	0	0	17	0	7	<b>29</b>

Notes for this section begin on page 62.

Source: DBTF Section XI

## Section IV Notes

### General Notes:

1. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member’s position funding information should be derived from the institution’s budget not from the funding reported in the payroll system. If the faculty member’s position is not budgeted, then the payroll funding may be used.

### Table 4.1: Budgeted Positions by Program

1. Due to infrequent usage, the Academic Personnel Development position (position 4.8) has been phased out of the DBTF report. Starting with the 2020 State University Data Book, all data for that position will be merged with the Academic Administration position (position 4.6).
2. In prior years, KU misreported personnel in “Community Services” positions as “Patient Services” and personnel in “Public Broadcasting” positions as “Cooperative Extension”. This has been corrected, but data may not match previously published data books.
3. Beginning in Fiscal Year 2021, the “Research Support” position has been replaced by “Centralized Research Operations”.

### Table 4.3: Average Faculty Salaries by Academic Rank

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

### Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

### Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. In Fiscal Year 2023, Wichita State University again revised their peer institutions. In Fiscal Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

### University of Kansas

#### *Previous Peers*

University of Colorado  
 University of Iowa  
 University of Oregon  
 University of North Carolina  
 University of Oklahoma

#### *Revised Peers*

Indiana University (Bloomington)  
 University of Missouri (Columbia)  
 University of Oregon  
 Michigan State University  
 University of Buffalo

### Kansas State University

#### *Previous Peers*

Auburn University  
 Clemson University  
 Colorado State University  
 Oklahoma State University  
 University of Massachusetts  
 (Amherst)

#### *Revised Peers*

Auburn University  
 Iowa State University  
 Oklahoma State University  
 University of Arkansas  
 University of Nebraska-Lincoln

### Wichita State University

#### *Previous Peers*

New Mexico State University  
 University of Massachusetts – Lowell  
 University of Nevada-Reno  
 University of North Dakota  
 Wright State University

#### *Revised Peers*

Cleveland State University  
 Portland State University  
 The University of Texas at San Antonio  
 University of Memphis  
 University of Nebraska at Omaha

### Emporia State University

#### *Previous Peers*

Eastern Washington University  
 Northwest Missouri State University  
 Northern Michigan University  
 Salisbury University (MD)  
 Western Carolina University

#### *Revised Peers*

Colorado State University (Pueblo)  
 Northwest Missouri State University  
 Pittsburg State University  
 University of Nebraska (Kearney)  
 West Texas A&M University

### Pittsburg State University

#### *Previous Peers*

Eastern Washington University  
 Northwest Missouri State University  
 Northern Michigan University  
 Salisbury University (MD)

#### *Revised Peers*

Arkansas Tech University  
 Ferris State University  
 Indiana University of Pennsylvania  
 Northwest Missouri State University

Western Carolina University

Valdosta State University

**Fort Hays State University**

***Previous Peers***

Eastern Washington University

Northwest Missouri State University

Northern Michigan University

Salisbury University (MD)

Western Carolina University

***Revised Peers***

Northwest Missouri State University

Colorado Mesa University

Northeastern State University (OK)

Southeast Missouri State University

Tarleton State University





# STATE UNIVERSITY DATA BOOK

## Section V: Facilities

January 2024

★ LEADING HIGHER EDUCATION ★

**Building Inventory: All Buildings in Use  
Fall 2023**

**Table 5.11a**

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	233	55	545	116	51	85	64	1,149
Total Gross Area	11,365,640	4,375,929	11,250,114	5,640,337	1,623,350	2,426,623	2,305,473	38,987,466
Acreage	5,666	113	15,546	357	521	600	3,964	26,767

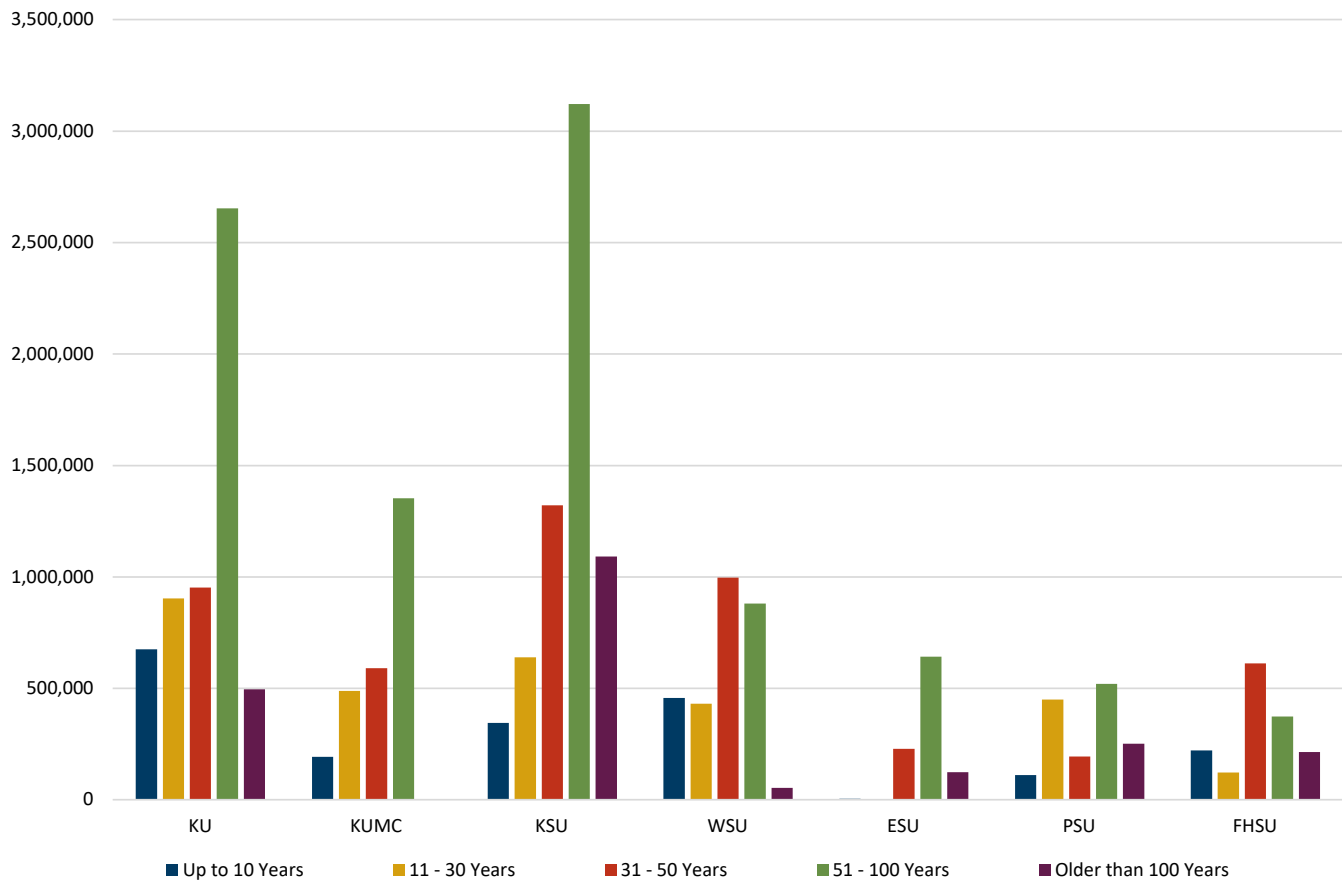
**Building Inventory: Mission Critical Buildings  
Fall 2023**

**Table 5.11b**

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	69	49	207	59	36	32	46	498
Total Gross Area	5,680,099	2,624,842	6,518,889	2,818,475	1,000,238	1,529,997	1,544,648	21,717,188

**Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age  
Fall 2023**

**Table 5.13**

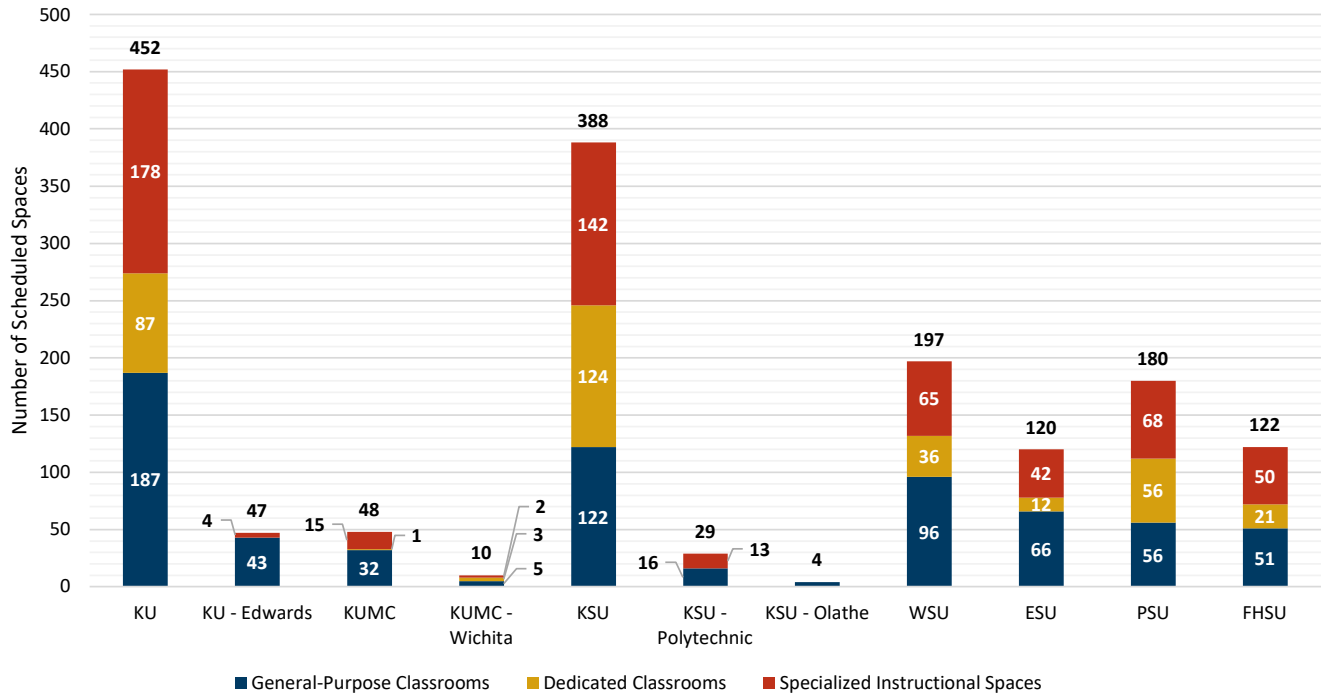


Notes for this section begin on page 69.

Source: KBOR State University Facilities Report, 2023

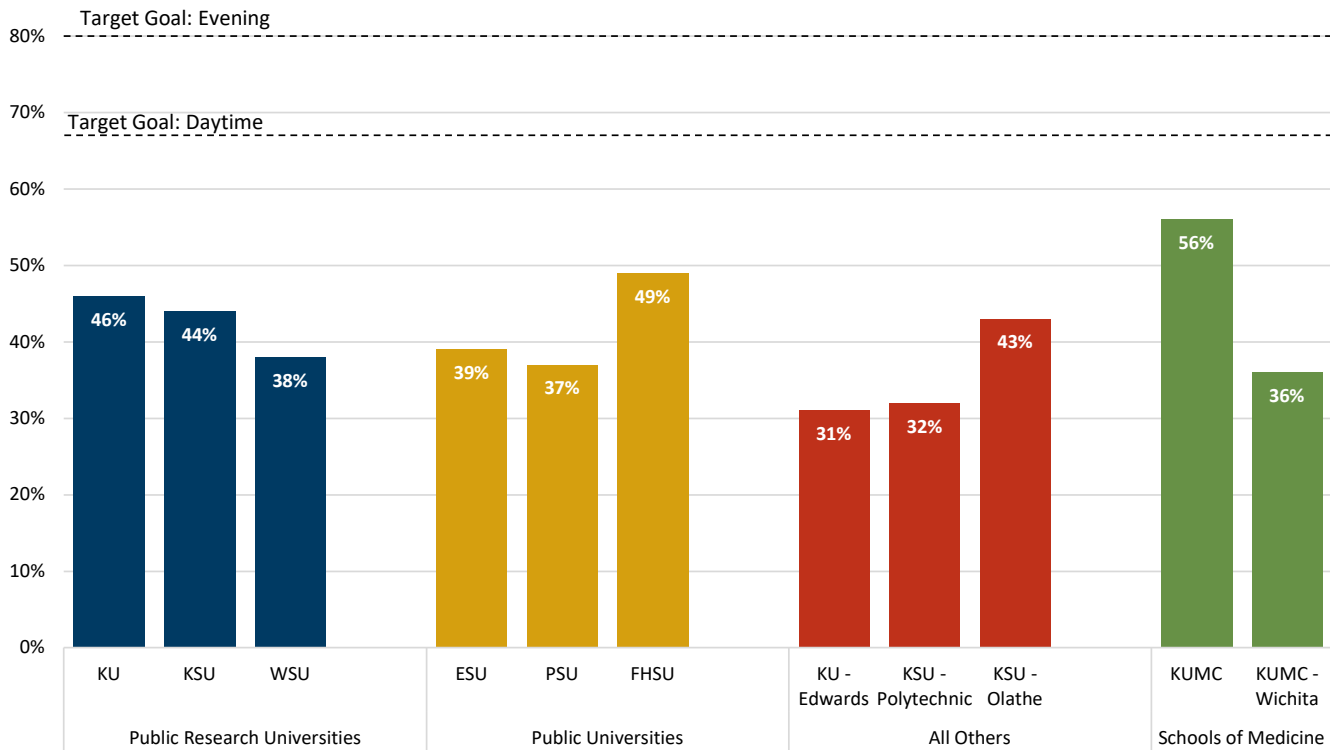
**Space Utilization: Instructional Spaces Comparison by State University Campus\*  
Fall 2020**

**Table 5.21**



**Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms\*  
Fall 2020**

**Table 5.22**



\*An updated space utilization model is currently being designed. The data in these tables reflect Fall 2020 data and will remain unchanged until the updated model is implemented.

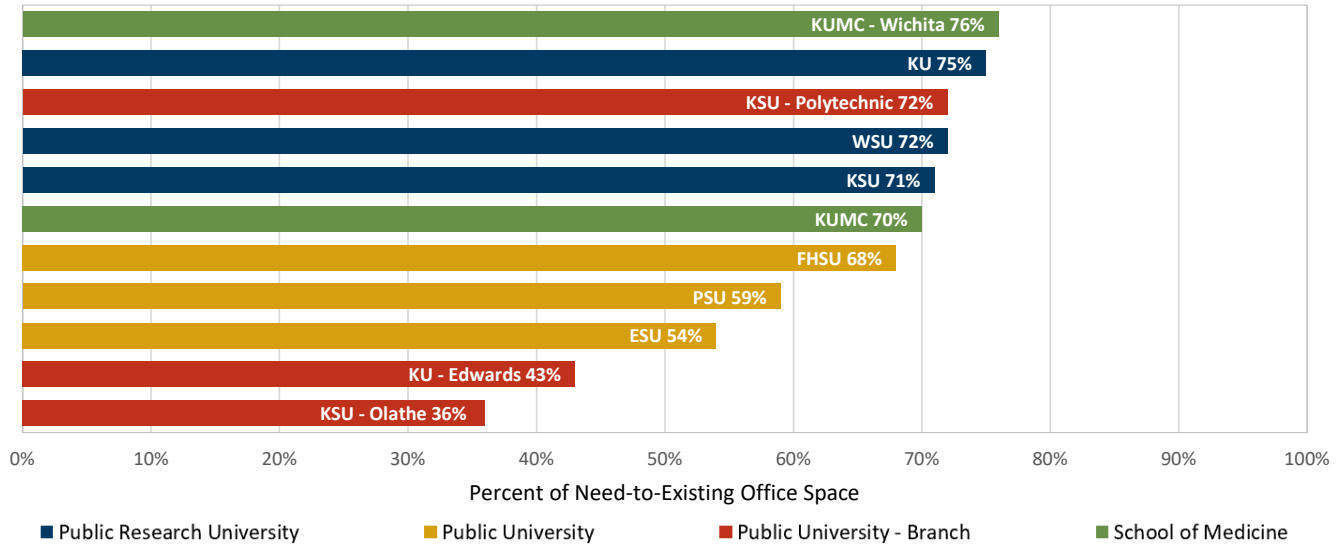
**Notes for this section begin on page 69.**

Source: KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition, Fall 2020

(State University submissions; reported only in even years)

**Space Utilization: Need-to-Existing Office Space Ratio\*  
Fall 2020**

**Table 5.23**



**Facilities Condition: Replacement & Renewal Costs Summary for All Buildings in Use  
Fall 2023**

**Table 5.31a**

Institution	Replacement Value	Facility Condition Index	Facility Condition	
			Index Costs	Renewal Costs to 80%
University of Kansas	\$ 4,078,510,005	0.22	\$ 902,759,773	\$ 337,951,157
University of Kansas Medical Center	\$ 1,162,280,991	0.35	\$ 402,694,270	\$ 191,357,364
Kansas State University	\$ 3,874,113,211	0.31	\$ 1,201,708,622	\$ 570,593,744
Wichita State University	\$ 2,029,447,927	0.23	\$ 461,011,559	\$ 241,382,661
Emporia State University	\$ 484,201,743	0.27	\$ 131,933,798	\$ 41,465,114
Pittsburg State University	\$ 822,053,214	0.27	\$ 222,598,111	\$ 88,349,254
Fort Hays State University	\$ 774,042,156	0.30	\$ 233,748,359	\$ 113,201,658
<b>State University Total</b>	<b>\$ 13,224,649,246</b>	<b>0.27</b>	<b>\$ 3,556,454,491</b>	<b>\$ 1,584,300,952</b>

**Facilities Condition: Replacement & Renewal Costs Summary for  
Mission Critical Buildings  
Fall 2023**

**Table 5.31b**

Institution	Replacement Value	Facility Condition Index	Facility Condition	
			Index Costs	Renewal Costs to 80%
University of Kansas	\$ 2,261,426,547	0.24	\$ 538,507,392	\$ 211,415,175
University of Kansas Medical Center	\$ 1,033,691,148	0.36	\$ 374,388,855	\$ 184,388,122
Kansas State University	\$ 2,484,524,644	0.35	\$ 860,930,892	\$ 448,933,851
Wichita State University	\$ 1,097,463,254	0.36	\$ 399,503,354	\$ 229,267,721
Emporia State University	\$ 303,247,095	0.30	\$ 92,172,769	\$ 32,616,109
Pittsburg State University	\$ 563,228,674	0.32	\$ 182,439,369	\$ 83,048,265
Fort Hays State University	\$ 570,412,213	0.36	\$ 202,658,387	\$ 110,868,463
<b>State University Total</b>	<b>\$ 8,313,993,574</b>	<b>0.32</b>	<b>\$ 2,650,601,018</b>	<b>\$ 1,300,537,706</b>

\*An updated space utilization model is currently being designed. The data in this table reflects Fall 2020 data and will remain unchanged until the updated model is implemented.

Notes for this section begin on page 69.

Sources: KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition, Fall 2020 and KBOR State University Facilities Report, 2023

## Section V Notes

### General Notes:

1. Buildings in Use – include state-owned buildings; state-owned buildings managed by auxiliary enterprises and affiliated corporations; buildings owned by an endowment, foundation or similar group; leased facilities and spaces and public private partnership (P3) facilities owned and operated by a private entity for public use.
2. Mission Critical - buildings that are predominately used for the academic and/or research missions of the State universities, and the infrastructure that directly supports these buildings.
3. For more detailed information on the state university facilities data, please refer to the 2023 State University Facilities Report: which can be found here:  
[https://www.kansasregents.org/resources/PDF/Legislative\\_Reports/2023\\_University\\_Facilities\\_Report.pdf](https://www.kansasregents.org/resources/PDF/Legislative_Reports/2023_University_Facilities_Report.pdf)
4. The KBOR Facilities Capital Renewal Initiative is focused on mission critical buildings.
5. Space utilization analysis from a comprehensive study conducted in 2020 has been included again for general reference. KBOR and the universities, with the assistance of third-party consultant team, are completing work on the development of a data collection system that will provide the capability to update space utilization data annually beginning in fall of 2024.

### Tables 5.11a – 5.11b: Building Inventory: All Buildings in Use and Mission Critical Buildings

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Olathe, KSU Veterinary Medical Center, Kansas State University Salina Aerospace and Technology Campus, KSU – ESARP, and KSU Agriculture Experiment Stations.
4. Total Gross Area - The sum of all areas on all floors of a building including the exterior walls, structure, HVAC shafts, stairs and elevators.

### Tables 5.12: Building Inventory: Area of All Buildings on State University Campuses by Age

1. This table was removed and replaced with Table 5.13, starting with the 2024 State University Data Book, to reflect the shift in the recent State University Facilities Report from the “all buildings” category to the “mission critical” building category.

### Tables 5.13: Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age

1. This table replaced Table 5.12, starting with the 2024 State University Data Book, and details the “mission critical” category instead of the “all buildings” category in the former Table 5.12.
2. KU includes Edwards Campus.
3. KUMC includes KUMC-Wichita campus.
4. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.

### Table 5.21: Space Utilization: Instructional Spaces Comparison by State University Campus

1. General-Purpose Classrooms - classrooms primarily used for lectures or discussions. The spaces are not configured or equipped to limit their use to a particular discipline and are centrally managed by the Registrar.
2. Dedicated Classrooms – include both departmental dedicated classrooms and departmental general-purpose classrooms.
  - a. Departmental Dedicated Classrooms - These rooms are dedicated because of a particular item in the room, such as a piano in a Music classroom, or stored demonstration materials related to Anthropology or Geology that makes sharing of the space challenging.
  - b. Departmental General-Purpose Classrooms - Based on the campus walkthroughs and course assignments, these rooms appear to be more similar to campus general-purpose classrooms, although falling under departmental control.
3. Specialized Instructional Spaces - spaces configured and equipped for instruction in a particular discipline and are used primarily for regularly-scheduled courses.

4. This table has not been updated with Fall 2023 data because an updated space utilization model is currently being designed.

**Table 5.22: Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms**

1. Three components for each instructional space type were examined in order to evaluate utilization efficiency:
  - a. Square feet per seat or station
  - b. Percentage of seats or stations occupied when the room is scheduled
  - c. Percentage of weekly available hours scheduled relative to the institutional scheduling window
2. The industry standard target metric is that classrooms should be scheduled for two-thirds, or 67 percent, of the available weekly hours. For campuses concentrating instruction during evening hours, the target rises to 80 percent.
3. This table has not been updated with Fall 2023 data because an updated space utilization model is currently being designed.

**Table 5.23: Space Utilization: Need-to-Existing Office Space Ratio**

1. The need-to-existing office and support space ratio was calculated by dividing the existing office and support space total into the calculated office and support space total. A figure of 100 percent would indicate complete concordance between existing and calculated need, while a figure less than that indicates that potential opportunity exists.
2. The percentage represents the theoretical need for office space. This is not to say that the difference represents existing office space that can readily be repurposed; however, it does indicate that there may be opportunity space that could warrant potential consideration.
3. This table has not been updated with Fall 2023 data because an updated space utilization model is currently being designed.

**Tables 5.31a – 5.31b: Facilities Condition: Replacement & Renewal Costs Summary for All Buildings in Use and Mission Critical Buildings**

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Olathe, KSU Veterinary Medical Center, Kansas State University Salina Aerospace and Technology Campus, KSU – ESARP, and KSU Agriculture Experiment Stations.
4. Current Replacement Value - The estimated total project cost to duplicate all of the internal and external systems and components of a building providing the same level of functionality. Land value is not included.
5. Renewal Cost - Estimated cost to correct deficiencies in order to bring a building's Facility Condition Index to 0.2 or 80 percent condition (state of good repair).
6. Facility Condition Index - The FCI provides a simple measurement of a facility's condition. FCI represents the ratio of the cost to correct a facility's deficiencies to the current replacement value of the facility. The higher the FCI, the poorer the condition of the facility.
  - a. 0 - 0.15: Excellent
  - b. 0.16 - 0.275: Good
  - c. 0.276 - 0.45: Average
  - d. 0.46 - 0.60: Poor
  - e. 0.61 or Greater: Unsatisfactory
7. The target metric is an FCI of 0.2, or 80% of total renewal costs.
8. Due to rounding, the state university total values may not equal the sum of the individual institution's values.



# STATE UNIVERSITY DATA BOOK

## Institutional Profiles

January 2024

★ LEADING HIGHER EDUCATION ★

**Enrollment by Student Characteristics**  
**Academic Year 2018 - 2023**

**University of Kansas**  
**Table A**

								% Change
	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2018 - 23	
<b>Enrollment: Headcount</b>								
Undergraduate	20,131	20,236	20,564	19,811	19,924	20,133		0.0%
Graduate	7,159	6,902	6,512	6,430	6,235	6,073		-15.2%
<b>Total</b>	<b>27,290</b>	<b>27,138</b>	<b>27,076</b>	<b>26,241</b>	<b>26,159</b>	<b>26,206</b>		<b>-4.0%</b>
<b>Enrollment: FTE</b>								
Undergraduate	17,602	17,750	17,797	17,037	17,004	17,356		-1.4%
Graduate	4,850	4,659	4,412	4,366	4,223	4,148		-14.5%
<b>Total</b>	<b>22,452</b>	<b>22,409</b>	<b>22,209</b>	<b>21,403</b>	<b>21,227</b>	<b>21,504</b>		<b>-4.2%</b>
<b>Student Status</b>								
Full-time	18,501	18,498	18,302	17,271	17,406	17,672		-4.5%
Part-time	8,789	8,640	8,774	8,970	8,753	8,534		-2.9%
<b>Total</b>	<b>27,290</b>	<b>27,138</b>	<b>27,076</b>	<b>26,241</b>	<b>26,159</b>	<b>26,206</b>		<b>-4.0%</b>
<b>Student Residency*</b>								
Resident	16,036	15,943	15,736	15,229	14,926	14,900		-7.1%
Resident by Exception	1,942	2,019	1,986	1,960	1,846	1,758		-9.5%
Non-resident	9,312	9,176	9,354	9,052	9,387	9,548		2.5%
<b>Total</b>	<b>27,290</b>	<b>27,138</b>	<b>27,076</b>	<b>26,241</b>	<b>26,159</b>	<b>26,206</b>		<b>-4.0%</b>
<b>Gender</b>								
Female	13,999	13,900	13,722	13,693	13,772	13,907		-0.7%
Male	13,228	13,055	12,749	12,491	12,336	12,243		-7.4%
Unknown	63	183	605	57	51	56		-11.1%
<b>Total</b>	<b>27,290</b>	<b>27,138</b>	<b>27,076</b>	<b>26,241</b>	<b>26,159</b>	<b>26,206</b>		<b>-4.0%</b>
<b>Student Age: Undergraduates**</b>								
Age < 18	0.3%	0.4%	1.1%	1.0%	1.4%	1.2%		363.5%
18-19	26.4%	26.2%	26.0%	25.7%	26.4%	28.3%		7.1%
20-24	62.6%	63.6%	62.6%	63.4%	62.5%	61.9%		-1.2%
25-44	9.5%	8.6%	9.1%	8.8%	8.6%	7.5%		-20.7%
45-64	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%		-10.6%
Age 65+	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%		-3.8%
<b>Student Age: Graduates**</b>								
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		NA
20-24	20.5%	21.6%	22.5%	22.7%	22.9%	24.2%		0.2%
25-44	71.3%	70.4%	69.4%	69.2%	68.6%	67.9%		-19.3%
45-64	7.9%	7.8%	7.8%	7.8%	8.3%	7.7%		-17.7%
Age 65+	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%		-26.3%
<b>Student Race/Ethnicity</b>								
White	68.7%	68.3%	67.8%	67.7%	67.0%	66.0%		-7.7%
Hispanic/Latino	6.9%	7.6%	8.0%	8.6%	8.8%	9.2%		27.5%
Black or African-American	4.4%	4.4%	4.4%	4.5%	4.8%	4.6%		1.3%
Asian	4.4%	4.4%	4.6%	5.1%	5.4%	5.6%		23.1%
American Indian or Alaskan Native	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%		11.7%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%		90.9%
Two or more	4.8%	4.8%	4.9%	5.1%	5.1%	5.4%		6.9%
Non-Resident Alien	9.1%	8.9%	8.8%	7.4%	7.5%	7.6%		-19.9%
Unknown	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%		-23.0%

\*See notes section for explanation of the change in student residency definition.

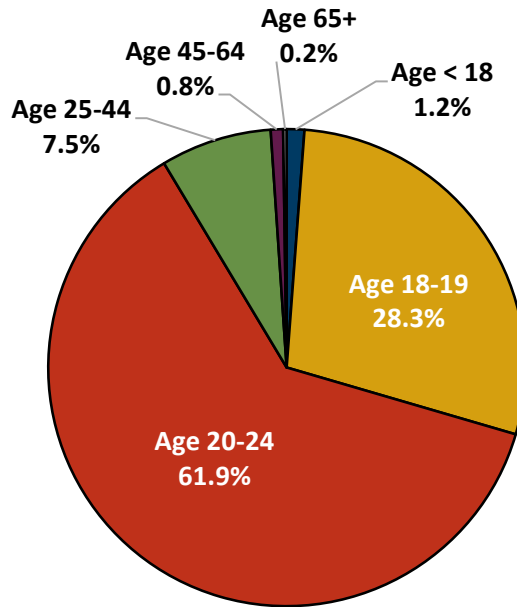
\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

Notes for this section begin on page 80.

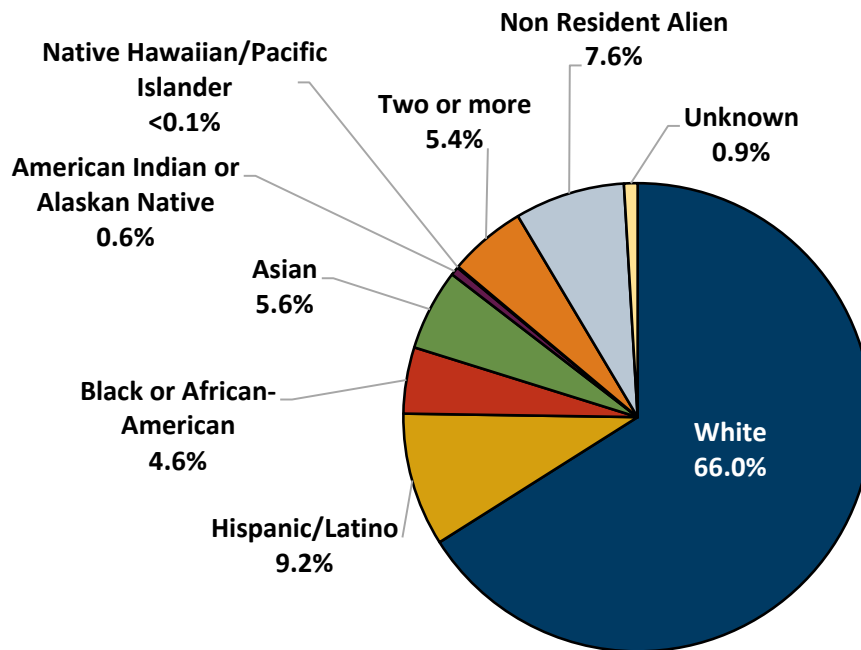
Source: KHEDS AY Collection



**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 80.  
Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**University of Kansas**  
**Table A**

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	4,883 19.7%	4,921 20.0%	4,014 16.8%	4,696 19.6%	4,802 20.1%	5,528 21.7%	<b>13.2%</b> <b>10.2%</b>
<b>Facility Characteristics*</b>							
Total Gross Area	11,485,569		11,591,721		11,204,764	11,365,640	-1.0%
Total Net Assignable	6,757,243		5,661,228		5,681,867	5,672,666	-16.1%
Net Assignable - Residential	1,245,141		NA**		NA**	NA**	NA
Gross Area Built Since 1961	4,346,687		NA**		NA**	NA**	NA
% of Gross Building Area	67.4%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	25.02		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	16.21		NA**		NA**	NA**	NA
							<b>% Change</b>
<b>Enroll: ACT Scores***</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	<b>AY 18 - 23</b>
(First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	NA
13 - 16	0%	0%	1%	1%	3%	5%	NA
17 - 22	24%	22%	25%	26%	29%	33%	37.5%
23 - 26	37%	36%	33%	32%	31%	29%	-21.6%
27 - 31	30%	32%	30%	29%	27%	24%	-20.0%
32 - 36	9%	10%	11%	12%	10%	9%	0.0%
<b>Degrees/Certificates Awarded****</b>							
Certificates	0	0	0	0	8	13	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	3,839	4,015	4,041	4,050	3,944	3,876	1.0%
Master's Degrees	1,607	1,525	1,473	1,399	1,320	1,399	-12.9%
Doctoral Degrees	591	553	545	516	531	541	-8.5%
<b>Total</b>	<b>6,037</b>	<b>6,093</b>	<b>6,059</b>	<b>5,965</b>	<b>5,803</b>	<b>5,829</b>	<b>-3.4%</b>
Other Awards	330	306	251	248	717	784	137.6%

\*Includes KU Edwards Campus. Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

\*\*\*ACT scores as reported to KBOR by the University of Kansas.

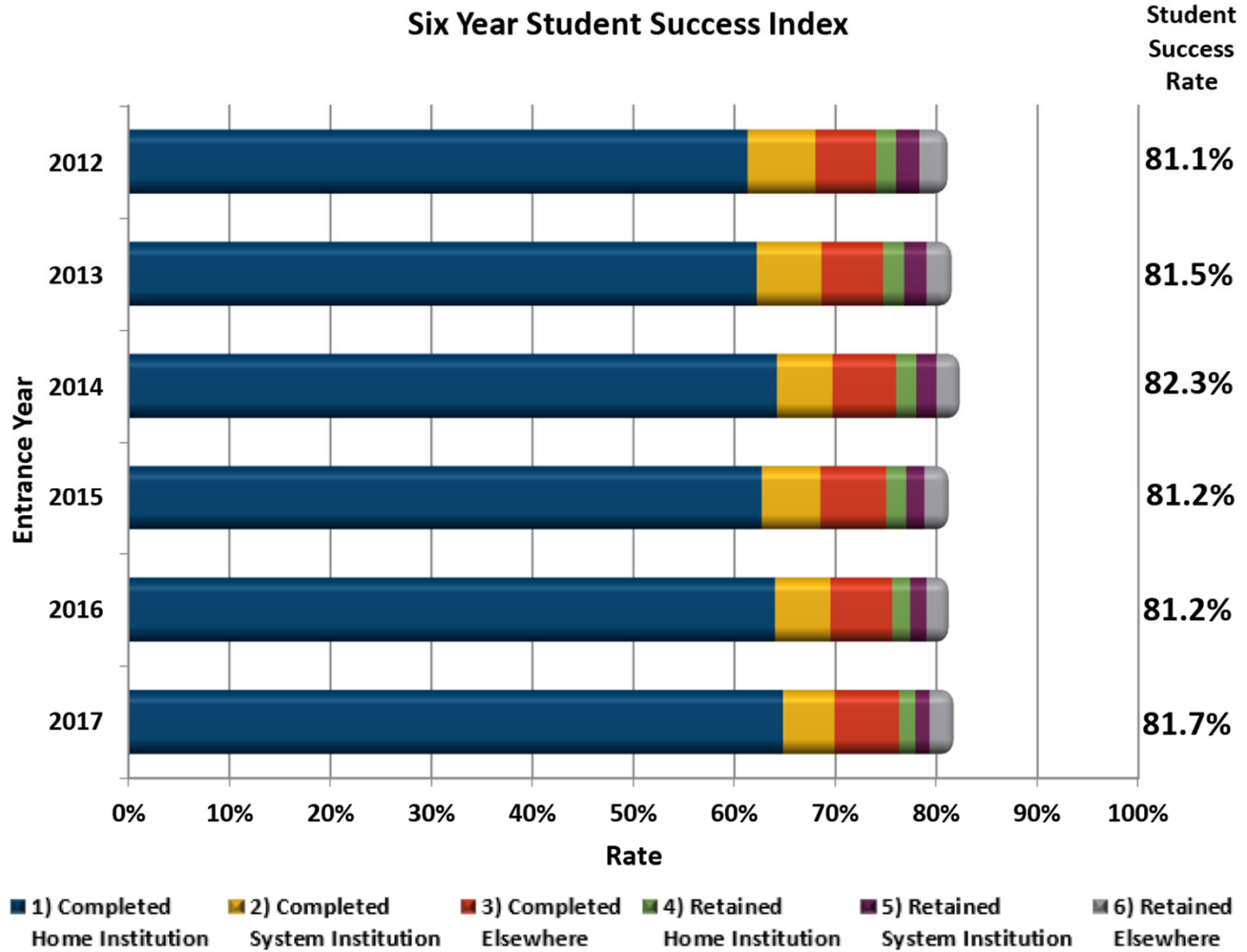
\*\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 80.**

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

**Student Success Index\***  
**Entrance Year 2012 - 2017**

**University of Kansas**  
**Table A**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
<b>2012</b>	61.3%	6.7%	6.0%	2.0%	2.3%	2.8%	<b>81.1%</b>
<b>2013</b>	62.2%	6.4%	6.1%	2.1%	2.2%	2.5%	<b>81.5%</b>
<b>2014</b>	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	<b>82.3%</b>
<b>2015</b>	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	<b>81.2%</b>
<b>2016</b>	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	<b>81.2%</b>
<b>2017</b>	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	<b>81.7%</b>

\*Cohort measured includes all first-time entering and transferring degree-seeking students

Notes for this section begin on page 80.

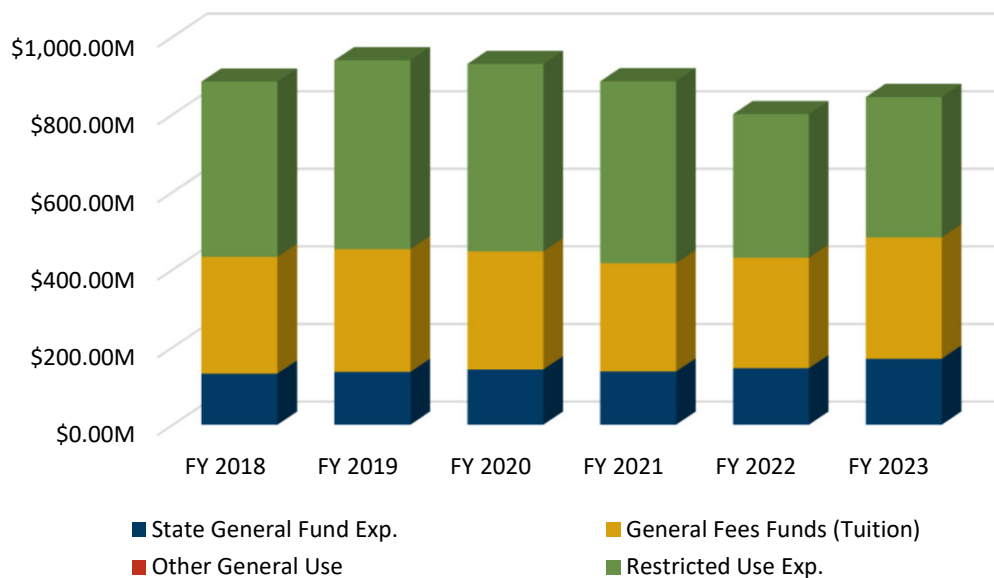
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**University of Kansas  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$131,972,620 0.1%	\$136,296,928 3.3%	\$142,615,430 4.6%	\$137,274,904 -3.7%	\$145,728,209 6.2%	\$170,208,958 16.8%	<b>20.2%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$300,882,946 -0.8%	\$316,287,722 5.1%	\$304,036,367 -3.9%	\$279,087,264 -8.2%	\$284,649,225 2.0%	\$312,702,857 9.9%	<b>37.0%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$31,097 -10.7%	\$48,172 54.9%	\$31,336 -34.9%	\$28,371 -9.5%	\$26,840 -5.4%	\$27,984 4.3%	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$432,886,663</b> -0.5%	<b>\$452,632,822</b> 4.6%	<b>\$446,683,133</b> -1.3%	<b>\$416,390,539</b> -6.8%	<b>\$430,404,274</b> 3.4%	<b>\$482,939,799</b> 12.2%	<b>57.2%</b>
Restricted Use Exp. Percent Increase RU	\$451,261,382 6.5%	\$486,825,095 7.9%	\$483,012,599 -0.8%	\$468,711,805 -3.0%	\$370,010,247 -21.1%	\$361,718,407 -2.2%	<b>42.8%</b>
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$884,148,045</b> 2.9%	<b>\$939,457,917</b> 6.3%	<b>\$929,695,732</b> -1.0%	<b>\$885,102,344</b> -4.8%	<b>\$800,414,521</b> -9.6%	<b>\$885,102,344</b> 10.6%	<b>104.8%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	<b>0.0%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$884,148,045</b> 2.9%	<b>\$939,457,917</b> 6.3%	<b>\$929,695,732</b> -1.0%	<b>\$885,102,344</b> -4.8%	<b>\$800,414,521</b> -9.6%	<b>\$844,658,206</b> 5.5%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

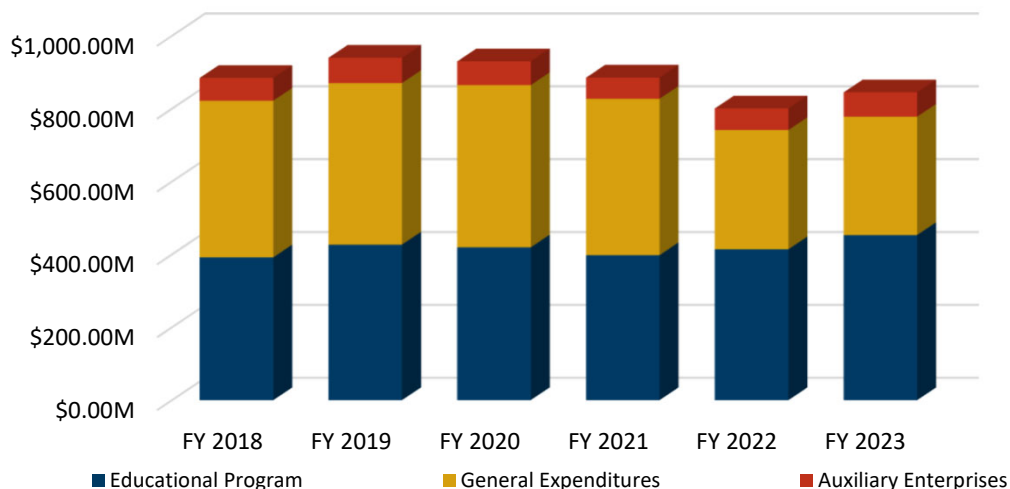
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**University of Kansas  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$271,620,722	\$299,870,805	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	12.9%
per FTE Student	\$12,567	\$13,942	\$13,738	\$13,151	\$13,546	\$14,857	18.2%
Academic Support	\$47,864,685	\$47,131,341	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	10.2%
per FTE Student	\$2,215	\$2,191	\$2,230	\$2,255	\$2,311	\$2,555	15.4%
Student Services	\$38,392,512	\$36,350,443	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	5.2%
per FTE Student	\$1,776	\$1,690	\$1,654	\$1,675	\$2,038	\$1,956	10.1%
Institutional Support	\$34,059,810	\$43,433,556	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	56.6%
per FTE Student	\$1,576	\$2,019	\$2,041	\$2,231	\$2,253	\$2,583	63.9%
<b>Educational Program</b>	<b>\$391,937,729</b>	<b>\$426,786,145</b>	<b>\$419,442,836</b>	<b>\$398,094,229</b>	<b>\$414,145,182</b>	<b>\$453,173,743</b>	<b>15.6%</b>
per FTE Student	\$18,134	\$19,842	\$19,663	\$19,312	\$20,149	\$21,952	21.1%
Physical Plant	\$53,018,726	\$58,056,065	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	24.3%
Research	\$116,257,547	\$108,216,802	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	30.5%
Public Service	\$8,899,654	\$20,208,238	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	59.9%
Scholarships and Fellowships	\$234,387,711	\$236,944,711	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	-67.6%
Other (including Transfers)	\$17,213,834	\$20,046,809	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	-0.4%
<b>Total Educ. and General</b>	<b>\$821,715,201</b>	<b>\$870,258,770</b>	<b>\$864,784,738</b>	<b>\$827,112,438</b>	<b>\$741,291,858</b>	<b>\$778,129,596</b>	<b>-5.3%</b>
Auxiliary Enterprises	\$62,432,844	\$69,199,146	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	6.6%
<b>Operating Expenditures</b>	<b>\$884,148,045</b>	<b>\$939,457,916</b>	<b>\$929,695,732</b>	<b>\$885,102,338</b>	<b>\$800,414,533</b>	<b>\$844,658,207</b>	<b>-4.5%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$884,148,045</b>	<b>\$939,457,916</b>	<b>\$929,695,732</b>	<b>\$885,102,338</b>	<b>\$800,414,533</b>	<b>\$844,658,207</b>	<b>-4.5%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

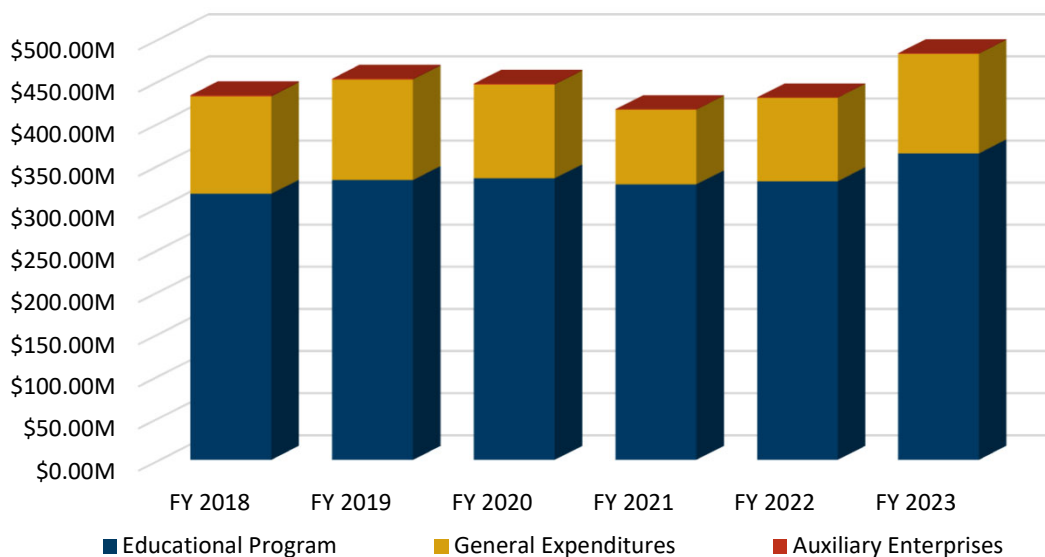
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**University of Kansas  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$228,995,944 \$10,595	\$238,391,959 \$11,083	\$239,726,185 \$11,238	\$229,245,587 \$11,121	\$229,783,032 \$11,179	\$247,160,034 \$11,972	7.9% 13.0%
Academic Support per FTE Student	\$43,201,401 \$1,999	\$42,119,125 \$1,958	\$41,192,391 \$1,931	\$40,814,243 \$1,980	\$40,973,126 \$1,993	\$47,695,604 \$2,310	10.4% 15.6%
Student Services per FTE Student	\$17,626,538 \$816	\$18,959,242 \$881	\$18,301,130 \$858	\$19,712,795 \$956	\$21,644,733 \$1,053	\$24,186,116 \$1,172	37.2% 43.7%
Institutional Support per FTE Student	\$26,129,314 \$1,209	\$32,792,559 \$1,525	\$35,112,888 \$1,646	\$37,370,880 \$1,813	\$38,413,040 \$1,869	\$44,748,415 \$2,168	71.3% 79.3%
<b>Educational Program per FTE Student</b>	<b>\$315,953,197 \$14,618</b>	<b>\$332,262,885 \$15,448</b>	<b>\$334,332,594 \$15,673</b>	<b>\$327,143,505 \$15,870</b>	<b>\$330,813,931 \$16,095</b>	<b>\$363,790,169 \$17,622</b>	<b>15.1% 20.6%</b>
Physical Plant	\$45,066,350	\$48,549,660	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	18.5%
Research	\$31,900,946	\$30,522,109	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	-2.6%
Public Service	\$2,877,287	\$2,920,258	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	24.0%
Scholarships and Fellowships	\$26,134,951	\$24,970,347	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	-26.9%
Other (including Transfers)	\$9,696,183	\$12,462,237	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	17.4%
<b>Total Educ. and General</b>	<b>\$431,628,914</b>	<b>\$451,687,496</b>	<b>\$445,746,162</b>	<b>\$415,910,260</b>	<b>\$429,980,582</b>	<b>\$482,293,903</b>	<b>11.7%</b>
Auxiliary Enterprises	\$1,257,749	\$945,325	\$936,971	\$480,273	\$423,704	\$645,897	-48.6%
<b>Total General Use Exp.</b>	<b>\$432,886,663</b>	<b>\$452,632,821</b>	<b>\$446,683,133</b>	<b>\$416,390,533</b>	<b>\$430,404,286</b>	<b>\$482,939,800</b>	<b>11.6%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

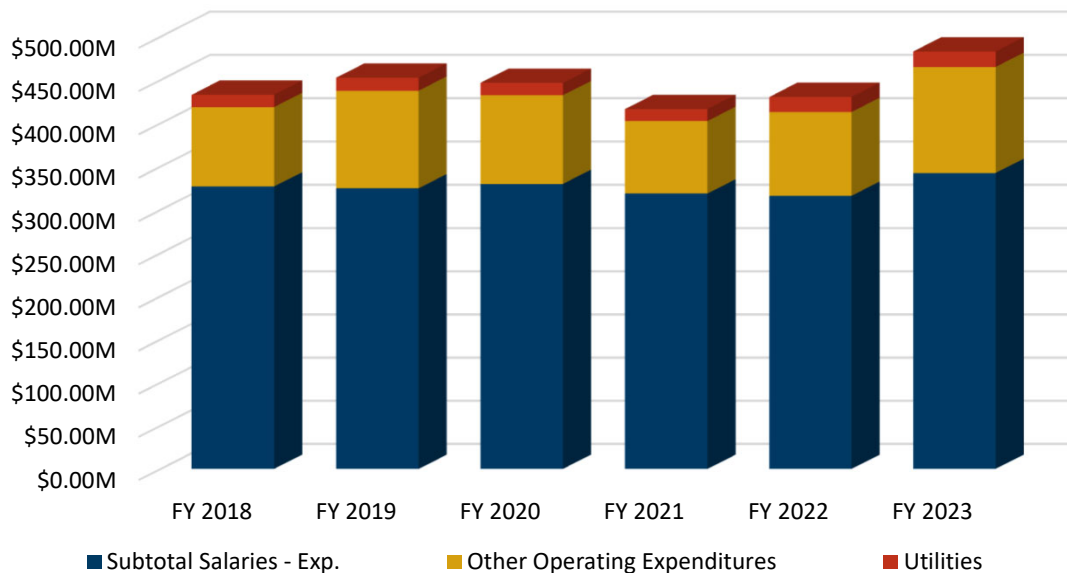
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**University of Kansas  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,606.3	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	-3.4%
Unclassified - Expenditures	\$256,214,851	\$254,678,090	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	4.0%
Student Wages Expenditures	\$5,187,240	\$4,546,932	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	-8.2%
Health Insurance	\$24,364,881	\$26,819,783	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	12.7%
All Other Fringe	\$41,331,570	\$38,933,609	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	6.0%
<b>Subtotal Salaries - FTE</b>	<b>3,606.3</b>	<b>3,606.3</b>	<b>3,210.1</b>	<b>3,210.1</b>	<b>3,210.1</b>	<b>3,483.5</b>	<b>-3.4%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$327,098,542</b>	<b>\$324,978,414</b>	<b>\$329,996,498</b>	<b>\$318,914,531</b>	<b>\$316,243,834</b>	<b>\$342,588,821</b>	<b>4.7%</b>
Other Operating Expenditures	\$91,593,998	\$112,546,696	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	33.6%
Utilities	\$14,194,123	\$15,107,711	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	26.6%
<b>Total General Use Exp.</b>	<b>\$432,886,663</b>	<b>\$452,632,821</b>	<b>\$446,683,133</b>	<b>\$416,390,532</b>	<b>\$430,404,283</b>	<b>\$482,939,800</b>	<b>11.6%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – University of Kansas

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
14. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the “Other Awards” category.



**Table A: Student Success Index**

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

**Table B: Total Operating Expenditures by Fund**

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.

**Table C: Total Operating Expenditures by Program**

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.

**Table D: General Use Operating Expenditures by Program**

1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.

**Table E: General Use Operating Expenditures by Object**

1. Fiscal year 2017 unclassified FTE data was not included in the financial documents provided to KBOR.
2. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.

**Enrollment by Student Characteristics**  
**Academic Year 2018 - 2023**

**KU Medical Center**  
**Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
<b>Enrollment: Headcount</b>							
Undergraduate	629	668	669	673	648	594	-5.6%
Graduate	3,494	3,604	3,709	3,469	3,610	3,757	7.5%
<b>Total</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>4,351</b>	<b>5.5%</b>
<b>Enrollment: FTE*</b>							
Undergraduate	483	506	504	503	498	460	-4.8%
Graduate	2,329	2,398	2,400	2,410	2,468	2,486	6.7%
<b>Total</b>	<b>2,812</b>	<b>2,904</b>	<b>2,904</b>	<b>2,913</b>	<b>2,966</b>	<b>2,946</b>	<b>4.8%</b>
<b>Student Status</b>							
Full-time	2,839	2,910	2,940	2,984	3,029	3,027	6.6%
Part-time	1,284	1,362	1,438	1,158	1,229	1,324	3.1%
<b>Total</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>4,351</b>	<b>5.5%</b>
<b>Student Residency**</b>							
Resident	2,601	2,623	2,540	2,487	2,456	2,317	-10.9%
Resident by Exception	151	148	147	171	171	194	28.5%
Non-resident	1,371	1,501	1,691	1,484	1,631	1,840	34.2%
<b>Total</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>4,351</b>	<b>5.5%</b>
<b>Gender</b>							
Female	2,423	2,520	2,575	2,479	2,561	2,621	8.2%
Male	1,699	1,745	1,801	1,663	1,697	1,730	1.8%
Unknown	1	7	2	0	0	0	NA
<b>Total</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>4,351</b>	<b>5.5%</b>
<b>Student Age: Undergraduates***</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.7%	1.0%	1.2%	1.4%	1.3%	NA
20-24	57.4%	61.4%	62.8%	66.3%	66.5%	66.0%	8.6%
25-44	37.7%	33.7%	34.1%	29.4%	29.2%	29.1%	-27.0%
45-64	4.9%	4.2%	2.1%	3.0%	2.9%	3.5%	-32.3%
Age 65+	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	NA
<b>Student Age: Graduates***</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.8%	16.8%	17.6%	16.9%	17.4%	16.5%	-0.3%
25-44	77.7%	78.6%	77.9%	78.9%	78.6%	79.9%	10.5%
45-64	4.4%	4.6%	4.5%	4.1%	3.8%	3.4%	-17.5%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	300.0%
<b>Student Race/Ethnicity</b>							
White	68.7%	67.2%	65.2%	66.2%	65.8%	60.7%	-6.7%
Hispanic/Latino	4.3%	4.8%	4.9%	5.7%	6.1%	6.3%	54.5%
Black or African-American	3.0%	2.6%	2.6%	2.9%	3.3%	3.8%	34.4%
Asian	7.7%	7.6%	7.5%	7.6%	8.9%	9.8%	34.1%
American Indian or Alaskan Native	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	NA
Two or more	3.9%	3.7%	3.8%	3.8%	3.8%	3.7%	-0.6%
Non-Resident Alien	5.3%	5.8%	6.3%	4.8%	4.8%	5.7%	14.2%
Unknown	6.8%	7.9%	9.4%	8.8%	7.3%	9.8%	51.8%

\*See notes section for further explanation of FTE at the University of Kansas Medical Center.

\*\*See notes section for explanation of the change in student residency definition.

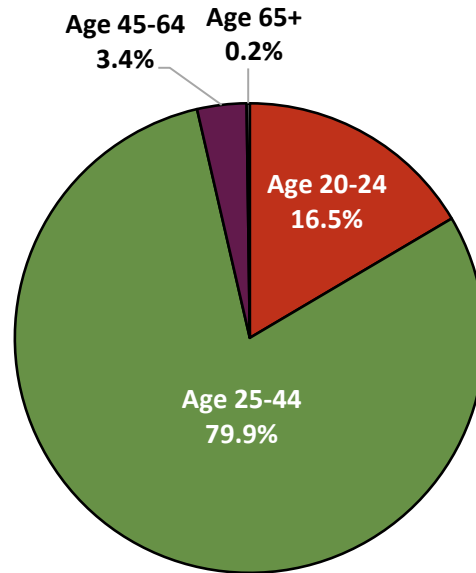
\*\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

**Notes for this section begin on page 90.**

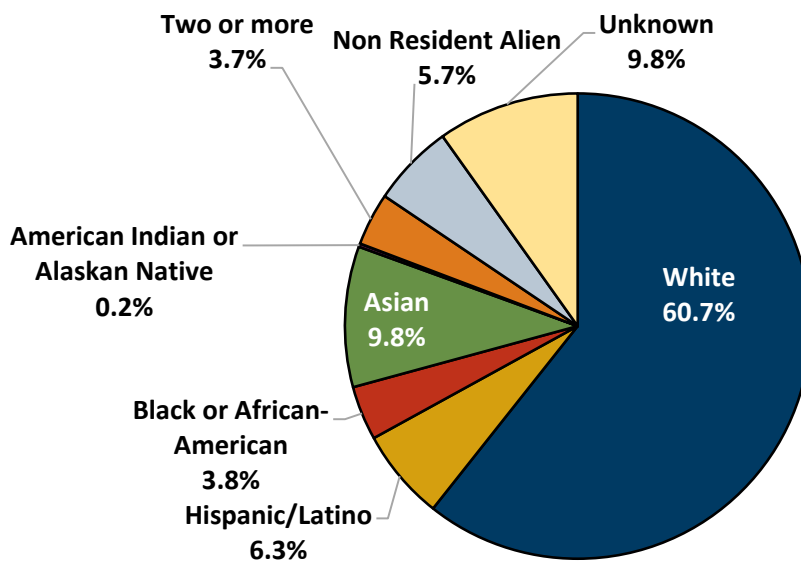
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics  
Academic Year 2023**

**Enrollment by Age - Graduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**KU Medical Center**  
**Table A**

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Facility Characteristics*</b>							
Total Gross Area	4,351,986		4,351,495		4,353,748	4,375,929	0.6%
Total Net Assignable	1,449,401		1,442,918		1,595,131	1,593,993	10.0%
Net Assignable - Residential	0		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,598,658		NA**		NA**	NA**	NA
% of Gross Building Area	63.7%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	39.55		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	51.15		NA**		NA**	NA**	NA
<b>Degrees/Certificates Awarded***</b>							
Category	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Certificates	13	33	41	27	36	29	123.1%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	238	250	276	262	254	254	6.7%
Master's Degrees	150	171	163	161	132	114	-24.0%
Doctoral Degrees	371	375	384	400	435	451	21.6%
<b>Total</b>	<b>772</b>	<b>829</b>	<b>864</b>	<b>850</b>	<b>857</b>	<b>848</b>	<b>9.8%</b>
Other Awards	4	12	11	17	26	27	575.0%

\*Includes KU Edwards Campus. Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 90.**

Source: *KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; KHEDS AY Collection*

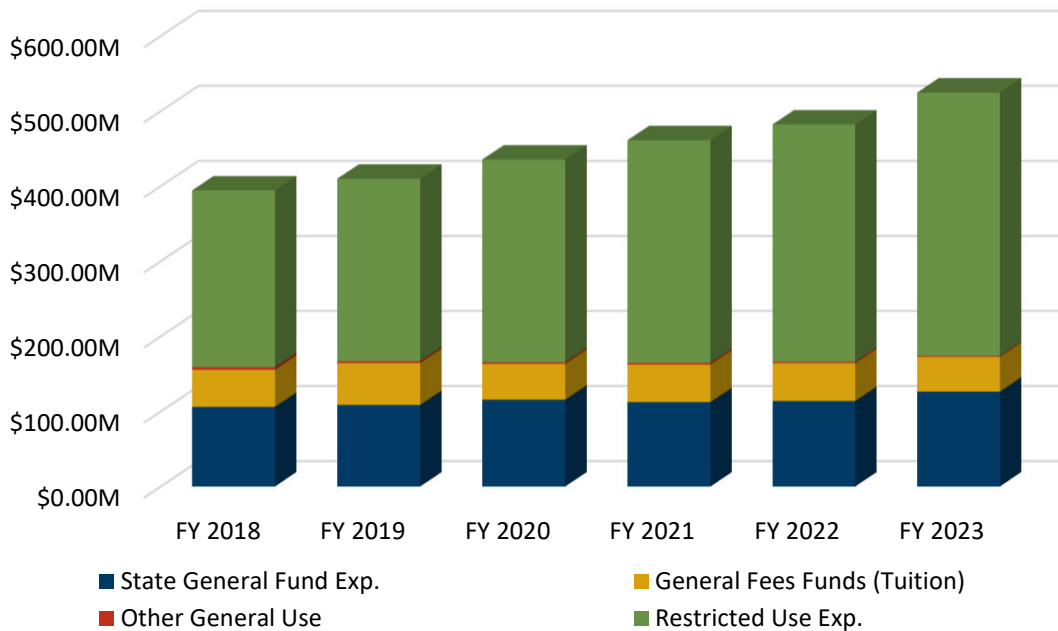
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**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**KU Medical Center  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$106,031,348 -2.3%	\$108,652,824 2.5%	\$115,531,663 6.3%	\$112,296,344 -2.8%	\$113,831,784 1.4%	\$126,318,417 11.0%	<b>24.1%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$49,315,953 -4.9%	\$55,527,145 12.6%	\$47,584,046 -14.3%	\$50,041,735 5.2%	\$50,298,624 0.5%	\$46,180,154 -8.2%	<b>8.8%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase Funds	\$3,735,605 71.5%	\$2,778,859 -25.6%	\$2,358,766 -15.1%	\$2,157,974 -8.5%	\$1,940,440 -10.1%	\$1,401,110 -27.8%	<b>0.3%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$159,082,906</b> -2.1%	<b>\$166,958,828</b> 5.0%	<b>\$165,474,475</b> -0.9%	<b>\$164,496,053</b> -0.6%	<b>\$166,070,848</b> 1.0%	<b>\$173,899,681</b> 4.7%	<b>33.1%</b>
Restricted Use Exp. Percent Increase RU	\$235,163,649 0.7%	\$242,770,944 3.2%	\$269,984,818 11.2%	\$296,604,447 9.9%	\$316,130,977 6.6%	\$350,759,917 11.0%	<b>66.9%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$394,246,555</b> -0.4%	<b>\$409,729,772</b> 3.9%	<b>\$435,459,293</b> 6.3%	<b>\$461,100,500</b> 5.9%	<b>\$482,201,825</b> 4.6%	<b>\$524,659,598</b> 8.8%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

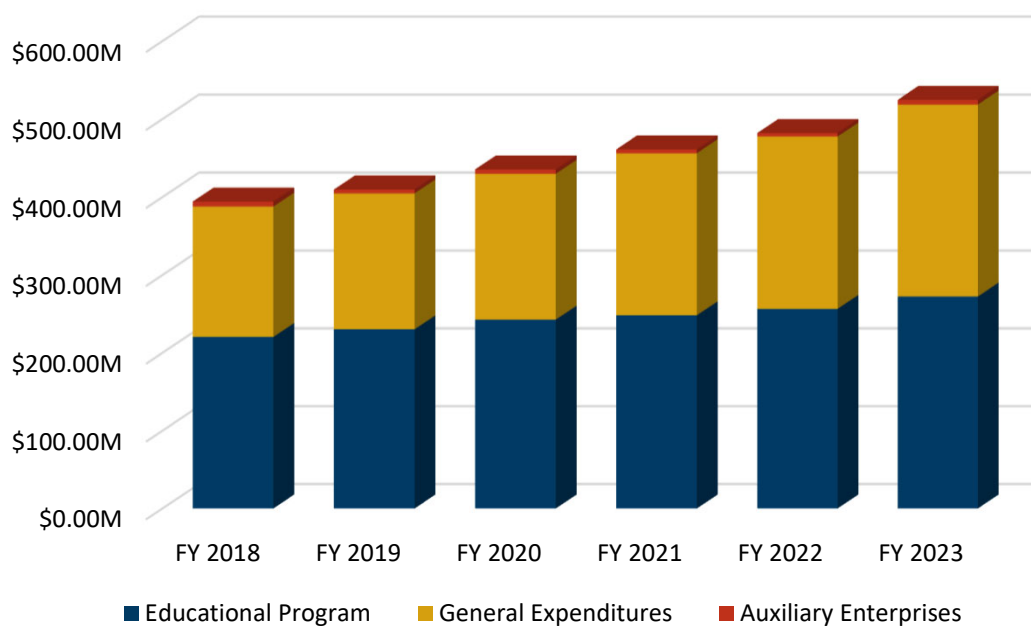
Source: Operating summaries of Legislative Budget submittals

### All Funds Operating Expenditures by Program Fiscal Year 2018 - 2023

### KU Medical Center Table C

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$162,781,269	\$165,598,015	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	15.2%
Academic Support	\$19,834,101	\$21,495,842	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	45.8%
Student Services	\$6,537,548	\$5,892,141	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	1.8%
Institutional Support	\$31,326,554	\$37,229,439	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	57.7%
<b>Educational Program</b>	<b>\$220,479,472</b>	<b>\$230,215,437</b>	<b>\$242,553,605</b>	<b>\$248,285,654</b>	<b>\$256,473,177</b>	<b>\$272,477,968</b>	<b>23.6%</b>
Physical Plant	\$35,306,735	\$39,574,791	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	30.7%
Research	\$93,118,731	\$101,125,645	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	73.1%
Public Service	\$9,804,385	\$9,409,067	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	-51.3%
Scholarships and Fellowships	\$10,980,712	\$11,328,330	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	-22.8%
Other (including Transfers)	\$18,081,417	\$13,059,261	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	41.4%
<b>Total Educ. and General</b>	<b>\$387,771,452</b>	<b>\$404,712,532</b>	<b>\$429,680,719</b>	<b>\$456,196,298</b>	<b>\$477,511,687</b>	<b>\$518,629,919</b>	<b>33.7%</b>
Auxiliary Enterprises	\$6,475,103	\$5,017,241	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	-6.9%
<b>Total Operating</b>	<b>\$394,246,555</b>	<b>\$409,729,772</b>	<b>\$435,459,293</b>	<b>\$461,100,500</b>	<b>\$482,201,824</b>	<b>\$524,659,599</b>	<b>33.1%</b>

### All Funds Operating Expenditures by Program Fiscal Year 2018 - 2023



Notes for this section begin on page 90.

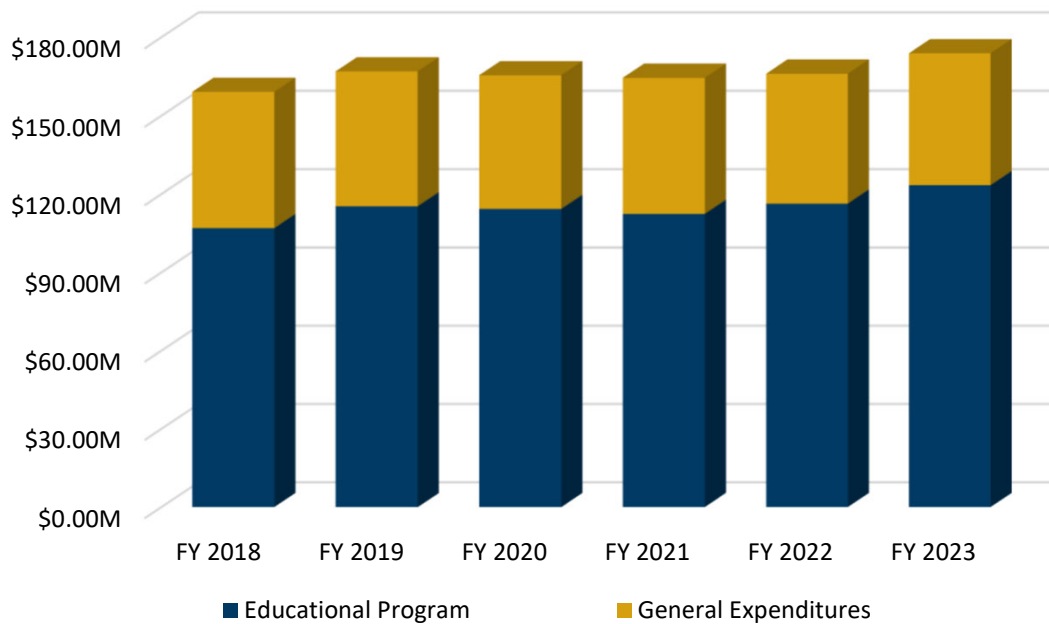
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**KU Medical Center  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$68,036,719	\$67,231,536	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	-2.1%
Academic Support	\$13,180,079	\$17,101,908	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	1.7%
Student Services	\$3,162,118	\$3,579,383	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	-12.4%
Institutional Support	\$22,557,434	\$27,387,922	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	79.9%
<b>Educational Program</b>	<b>\$106,936,350</b>	<b>\$115,300,749</b>	<b>\$114,294,817</b>	<b>\$112,376,309</b>	<b>\$116,320,356</b>	<b>\$123,369,113</b>	<b>15.4%</b>
Physical Plant	\$21,478,662	\$22,270,938	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	4.1%
Research	\$10,964,159	\$11,350,277	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	18.9%
Public Service	\$2,574,837	\$2,654,648	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	-25.8%
Scholarships and Fellowships	\$9,662,863	\$8,853,136	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	-30.2%
Other (including Transfers)	\$7,466,035	\$6,529,079	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	-13.6%
<b>Total Educ. and General</b>	<b>\$159,082,906</b>	<b>\$166,958,827</b>	<b>\$165,474,475</b>	<b>\$164,493,676</b>	<b>\$166,061,826</b>	<b>\$173,864,574</b>	<b>9.3%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$2,377	\$9,020	\$35,108	NA
Carry forward: Cancer Center Fund							
<b>Total General Use</b>	<b>\$159,082,906</b>	<b>\$166,958,827</b>	<b>\$165,474,475</b>	<b>\$164,496,053</b>	<b>\$166,070,846</b>	<b>\$173,899,682</b>	<b>9.3%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

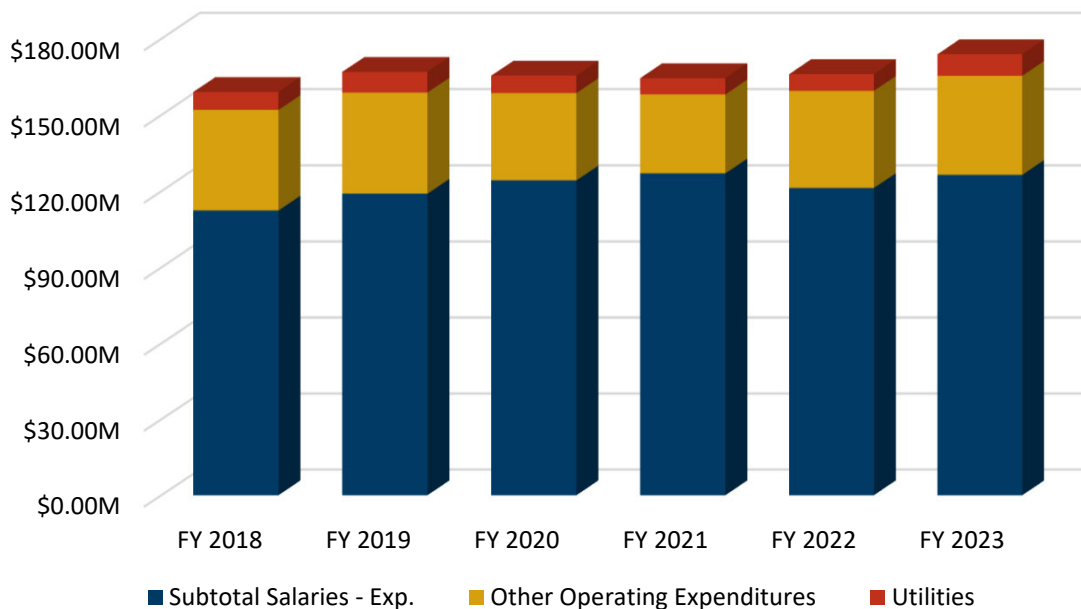


**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**KU Medical Center  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	100.4	90.6	90.5	0.0	45.5	51.7	-48.5%
Classified - Expenditures	\$5,170,112	\$4,077,418	\$3,927,729	\$0	\$3,124,118	\$2,755,510	-46.7%
Unclassified - FTE	1,192.0	1,203.4	1,227.6	1,046.6	1,033.4	1,050.6	-11.9%
Unclassified - Expenditures	\$81,035,497	\$87,612,523	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	16.3%
Housestaff - FTE	0.0	2.0	2.9	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$187,825	\$41,761	\$142,213	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,767,691	\$1,721,442	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	62.6%
Health Insurance	\$9,692,255	\$10,108,192	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	7.2%
All Other Fringe	\$14,534,613	\$15,454,753	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	11.0%
<b>Subtotal Salaries - FTE</b>	<b>1,292.4</b>	<b>1,296.0</b>	<b>1,321.0</b>	<b>1,046.6</b>	<b>1,078.9</b>	<b>1,102.3</b>	<b>-14.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$112,387,993</b>	<b>\$119,016,089</b>	<b>\$124,255,271</b>	<b>\$127,016,337</b>	<b>\$121,242,690</b>	<b>\$126,401,258</b>	<b>12.5%</b>
Other Operating Expenditures	\$39,587,930	\$39,808,401	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	-1.4%
Utilities	\$7,106,983	\$8,134,337	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	19.3%
<b>Total General Use Exp.</b>	<b>\$159,082,906</b>	<b>\$166,958,827</b>	<b>\$165,474,475</b>	<b>\$164,496,053</b>	<b>\$166,070,848</b>	<b>\$173,899,681</b>	<b>9.3%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – University of Kansas Medical Center

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table B: Total Operating Expenditures by Fund**

1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.

**Table C: Total Operating Expenditures by Program**

1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.

**Table D: General Use Operating Expenditures by Program**

1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs), and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.

**Table E: General Use Operating Expenditures by Object**

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table. The Medical Center addressed this issue in FY 2022 to reflect the actual number of university support staff and expenditures.
4. Substantial increases in expenditures from FY 2022 to FY 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases.

**Enrollment by Student Characteristics  
Academic Year 2018 - 2023**

**Kansas State University  
Table A**

							% Change
Enrollment: Headcount	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 18 - 23
Undergraduate	20,093	19,199	18,501	17,582	16,897	16,311	-18.8%
Graduate	4,897	4,883	5,077	5,206	5,236	5,238	7.0%
<b>Total</b>	<b>24,990</b>	<b>24,082</b>	<b>23,578</b>	<b>22,788</b>	<b>22,133</b>	<b>21,549</b>	<b>-13.8%</b>
<b>Enrollment: FTE</b>							
Undergraduate	16,657	16,028	15,326	14,569	13,864	13,458	-19.2%
Graduate	2,673	2,728	2,797	2,897	2,992	3,062	14.6%
<b>Total</b>	<b>19,330</b>	<b>18,756</b>	<b>18,123</b>	<b>17,466</b>	<b>16,856</b>	<b>16,520</b>	<b>-14.5%</b>
<b>Student Status</b>							
Full-time	16,448	16,034	15,384	14,464	14,152	13,836	-15.9%
Part-time	8,542	8,048	8,194	8,324	7,981	7,713	-9.7%
<b>Total</b>	<b>24,990</b>	<b>24,082</b>	<b>23,578</b>	<b>22,788</b>	<b>22,133</b>	<b>21,549</b>	<b>-13.8%</b>
<b>Student Residency*</b>							
Resident	17,229	16,608	16,077	15,305	14,636	14,132	-18.0%
Resident by Exception	2,203	2,125	2,075	1,625	1,704	1,648	-25.2%
Non-resident	5,558	5,349	5,426	5,858	5,793	5,769	3.8%
<b>Total</b>	<b>24,990</b>	<b>24,082</b>	<b>23,578</b>	<b>22,788</b>	<b>22,133</b>	<b>21,549</b>	<b>-13.8%</b>
<b>Gender</b>							
Female	12,310	11,959	11,897	11,760	11,586	11,350	-7.8%
Male	12,680	12,123	11,681	11,028	10,547	10,199	-19.6%
Unknown	0	0	0	0	0	0	NA
<b>Total</b>	<b>24,990</b>	<b>24,082</b>	<b>23,578</b>	<b>22,788</b>	<b>22,133</b>	<b>21,549</b>	<b>-13.8%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	0.3%	0.3%	0.3%	0.2%	0.5%	0.9%	178.4%
18-19	21.0%	22.3%	21.6%	21.3%	21.3%	22.4%	-13.3%
20-24	66.4%	66.2%	66.3%	66.1%	66.4%	64.9%	-20.6%
25-44	11.3%	10.3%	10.8%	11.2%	10.7%	10.7%	-22.9%
45-64	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	-19.6%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	19.3%	19.8%	19.2%	19.3%	20.5%	21.7%	20.5%
25-44	69.4%	68.8%	68.3%	66.7%	65.8%	64.0%	-1.4%
45-64	11.1%	11.2%	12.3%	13.6%	13.3%	13.9%	33.9%
Age 65+	0.3%	0.2%	0.3%	0.4%	0.4%	0.4%	76.9%
<b>Student Race/Ethnicity</b>							
White	74.2%	74.5%	74.7%	75.6%	75.5%	75.3%	-12.6%
Hispanic/Latino	6.7%	7.1%	7.5%	7.5%	8.0%	8.5%	8.3%
Black or African-American	3.6%	3.5%	3.5%	3.4%	3.3%	3.2%	-23.1%
Asian	1.7%	1.8%	1.8%	2.0%	2.0%	2.2%	9.2%
American Indian or Alaskan Native	0.5%	0.5%	0.5%	0.5%	0.4%	0.5%	-20.5%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-11.5%
Two or more	3.4%	3.4%	3.4%	3.6%	3.6%	3.5%	-10.4%
Non-Resident Alien	8.3%	7.6%	7.2%	5.9%	5.7%	5.5%	-42.4%
Unknown	1.4%	1.4%	1.4%	1.3%	1.3%	1.2%	-25.0%

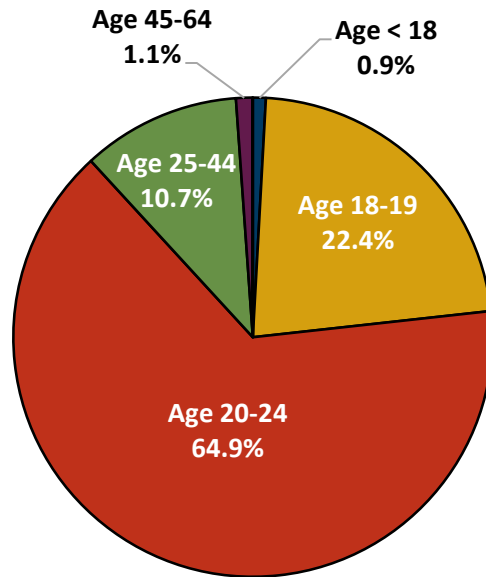
\*See notes section for explanation of the change in student residency definition.

\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

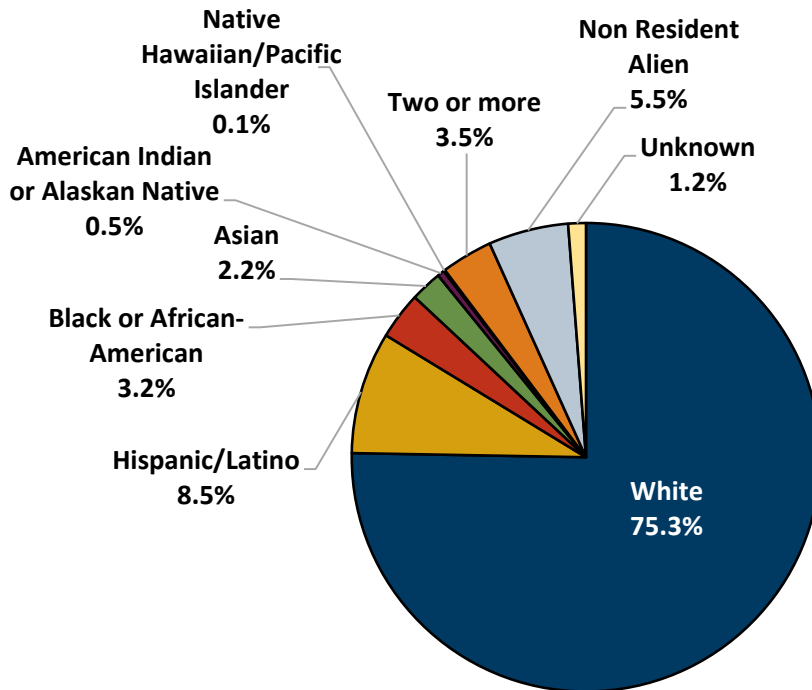
**Notes for this section begin on page 100.**

Source: *KHEDS AY Collection*

**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 100.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**Kansas State University**  
**Table A**

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	4,803 21.6%	4,714 21.7%	3,758 18.0%	3,564 17.6%	3,925 19.9%	4,127 20.9%	-14.1% -3.2%
<b>Facility Characteristics*</b>							
Total Gross Area	9,669,055		11,241,108		11,252,797	11,250,114	16.4%
Total Net Assignable	5,852,887		5,667,814		6,323,889	6,502,475	11.1%
Net Assignable - Residential	1,017,791		NA**		NA**	NA**	NA
Gross Area Built Since 1961	3,613,340		NA**		NA**	NA**	NA
% of Gross Building Area	56.7%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	18.27		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	14.80		NA**		NA**	NA**	NA
							<b>% Change</b>
<b>Enroll: ACT Scores</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	<b>AY 18 - 23</b>
(First-time freshmen)							
12 and under	0.0%	0.0%	0.0%	0.1%	0.2%	0.2%	446.9%
13 - 16	1.8%	2.4%	2.4%	3.1%	6.4%	5.8%	219.9%
17 - 22	33.2%	33.3%	33.6%	35.1%	37.0%	40.1%	20.5%
23 - 26	33.0%	32.9%	32.8%	31.2%	31.1%	28.6%	-13.2%
27 - 31	24.3%	21.5%	23.1%	23.3%	19.9%	20.4%	-15.8%
32 - 36	7.7%	9.8%	8.2%	7.1%	2.8%	4.9%	-36.6%
<b>Degrees/Certificates Awarded***</b>							
Certificates	34	9	9	7	6	13	-61.8%
Associate Degrees	7	17	21	21	20	42	500.0%
Bachelor's Degrees	3,963	3,888	4,014	3,715	3,671	3,398	-14.3%
Master's Degrees	1,076	1,135	1,130	1,146	1,119	1,105	2.7%
Doctoral Degrees	279	314	326	339	326	340	21.9%
<b>Total</b>	<b>5,359</b>	<b>5,363</b>	<b>5,500</b>	<b>5,228</b>	<b>5,142</b>	<b>4,898</b>	<b>-8.6%</b>
Other Awards	323	330	417	530	581	606	87.6%

\*Includes Kansas State Polytechnic (formerly KSU Salina Campus). Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

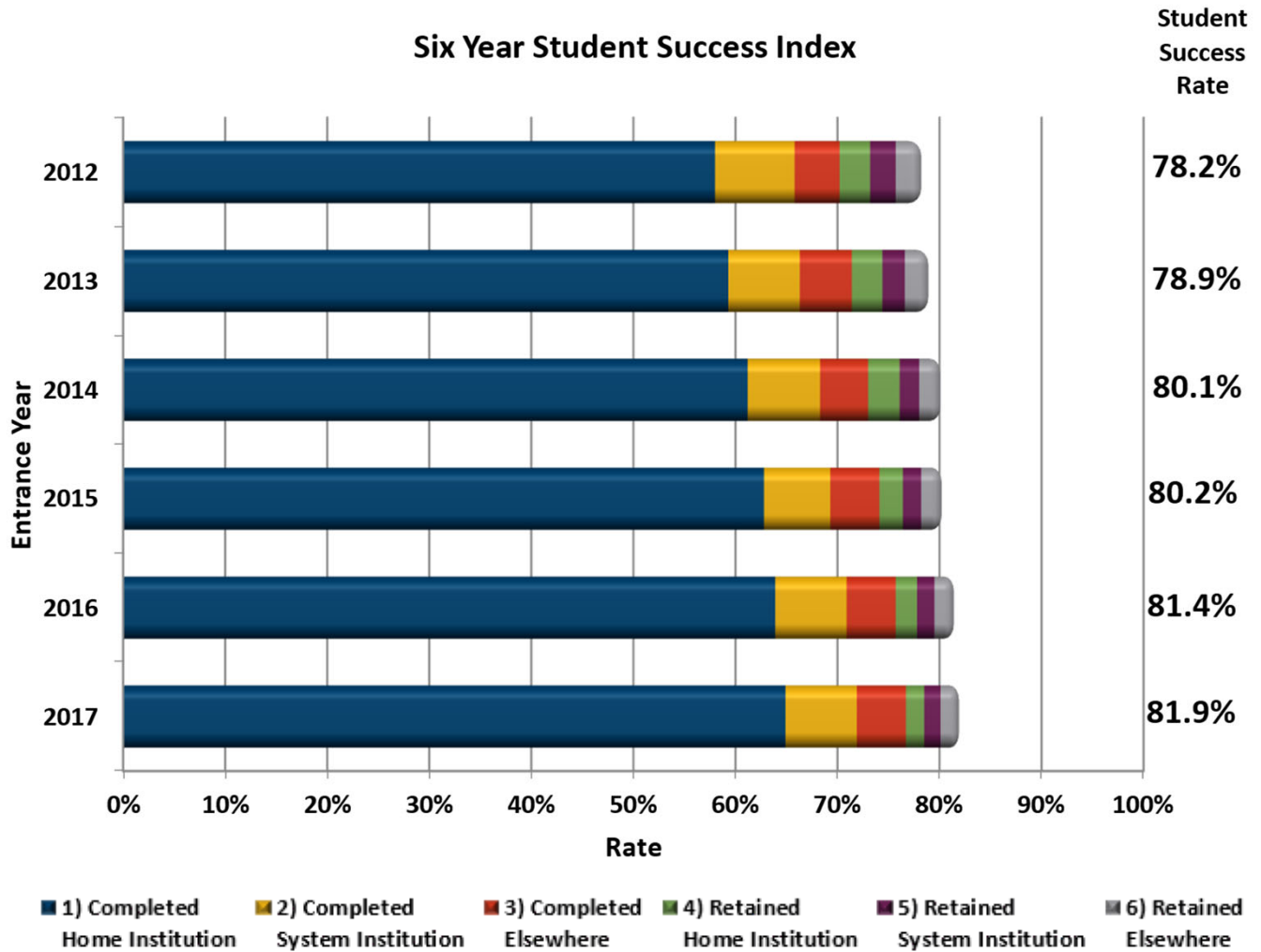
\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 100.**

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

**Student Success Index\***  
**Entrance Year 2012 - 2017**

**Kansas State University**  
**Table A**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	58.0%	7.8%	4.4%	3.0%	2.5%	2.5%	78.2%
2013	59.3%	7.0%	5.1%	3.0%	2.2%	2.3%	78.9%
2014	61.2%	7.1%	4.7%	3.1%	1.9%	2.1%	80.1%
2015	62.8%	6.5%	4.8%	2.3%	1.8%	2.0%	80.2%
2016	63.9%	7.0%	4.8%	2.1%	1.7%	1.9%	81.4%
2017	64.9%	7.0%	4.8%	1.8%	1.6%	1.8%	81.9%

\*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 100.

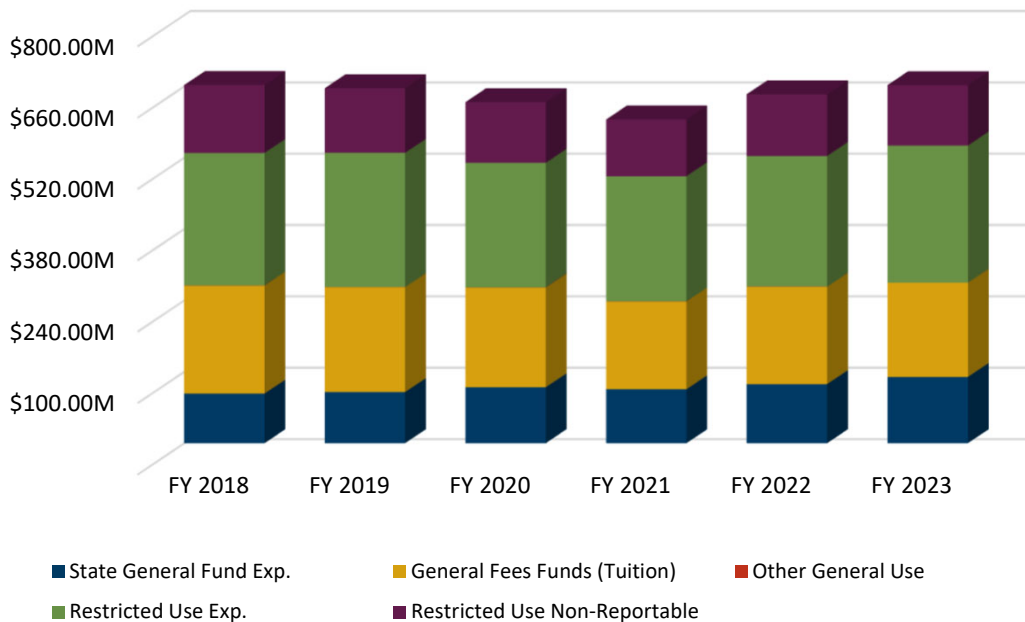
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Kansas State University  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$97,227,643 -0.1%	\$100,357,861 3.2%	\$109,749,147 9.4%	\$105,648,977 -3.7%	\$115,872,551 9.7%	\$129,994,030 12.2%	<b>18.5%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$211,726,414 -2.9%	\$205,676,240 -2.9%	\$195,402,116 -5.0%	\$172,126,084 -11.9%	\$190,906,635 10.9%	\$184,645,502 -3.3%	<b>26.3%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$200,000 -11.0%	\$100,000 -50.0%	\$300,000 200.0%	\$150,000 -50.0%	\$150,000 0.0%	\$150,000 0.0%	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$309,154,057</b> -2.0%	<b>\$306,134,101</b> -1.0%	<b>\$305,451,263</b> -0.2%	<b>\$277,925,061</b> -9.0%	<b>\$306,929,186</b> 10.4%	<b>\$314,789,532</b> 2.6%	<b>44.8%</b>
Restricted Use Exp. Percent Increase RU	\$260,060,386 4.2%	\$263,378,808 1.3%	\$244,470,402 -7.2%	\$245,619,212 0.5%	\$256,393,969 4.4%	\$269,207,145 5.0%	<b>38.3%</b>
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$569,214,443</b> 0.7%	<b>\$569,512,909</b> 0.1%	<b>\$549,921,665</b> -3.4%	<b>\$523,544,273</b> -4.8%	<b>\$563,323,155</b> 7.6%	<b>\$583,996,677</b> 3.7%	<b>83.1%</b>
Restricted Use Non-Reportable Student Loan Expenditures Percent Increase RU N-R	\$133,389,869 1.3%	\$126,852,172 -4.9%	\$119,164,968 -6.1%	\$111,438,388 -6.5%	\$121,250,157 8.8%	\$118,535,628 -2.2%	<b>16.9%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$702,604,312</b> 0.8%	<b>\$696,365,081</b> -0.9%	<b>\$669,086,633</b> -3.9%	<b>\$634,982,661</b> -5.1%	<b>\$684,573,312</b> 7.8%	<b>\$702,532,305</b> 2.6%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

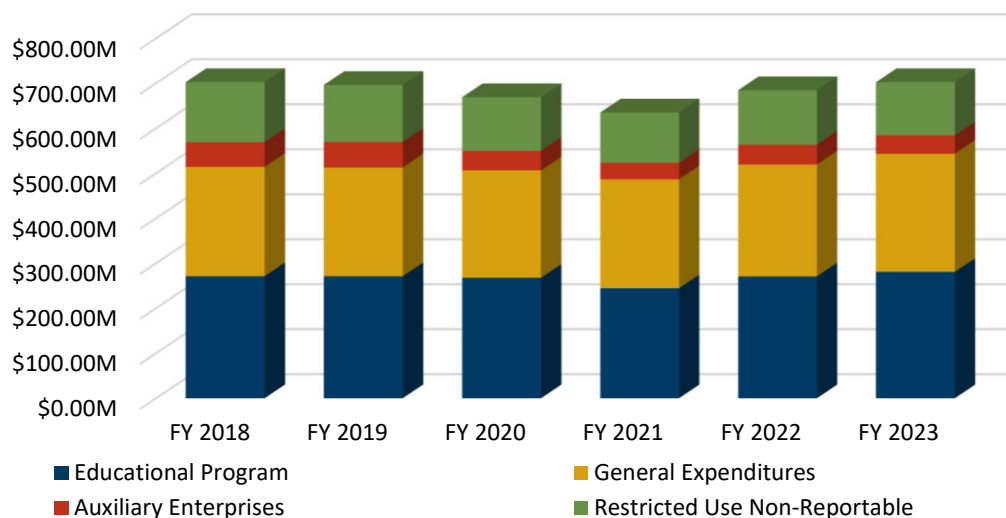


**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Kansas State University  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$169,264,353	\$168,747,509	\$166,671,701	\$153,486,030	\$167,274,970	\$169,793,098	0.3%
per FTE Student	\$9,043	\$9,327	\$9,509	\$9,230	\$10,418	\$10,863	20.1%
Academic Support	\$40,139,462	\$40,680,755	\$42,838,310	\$43,887,744	\$45,749,747	\$50,984,711	27.0%
per FTE Student	\$2,145	\$2,249	\$2,444	\$2,639	\$2,849	\$3,262	52.1%
Student Services	\$25,546,373	\$25,816,242	\$24,245,918	\$19,143,910	\$19,724,391	\$24,877,430	-2.6%
per FTE Student	\$1,365	\$1,427	\$1,383	\$1,151	\$1,228	\$1,592	16.6%
Institutional Support	\$36,266,871	\$35,952,805	\$34,093,236	\$27,853,461	\$38,093,235	\$34,941,784	-3.7%
per FTE Student	\$1,938	\$1,987	\$1,945	\$1,675	\$2,373	\$2,236	15.4%
<b>Educational Program</b>	<b>\$271,217,059</b>	<b>\$271,197,311</b>	<b>\$267,849,165</b>	<b>\$244,371,145</b>	<b>\$270,842,343</b>	<b>\$280,597,023</b>	<b>3.5%</b>
per FTE Student	\$14,490	\$14,990	\$15,281	\$14,695	\$16,869	\$17,952	23.9%
Physical Plant	\$34,571,383	\$35,819,458	\$34,579,413	\$28,488,740	\$31,615,691	\$41,523,098	20.1%
Research	\$102,576,936	\$98,704,008	\$91,101,947	\$92,116,371	\$93,039,251	\$89,793,093	-12.5%
Public Service	\$15,500,412	\$15,466,988	\$13,535,556	\$10,936,453	\$13,420,291	\$17,270,890	11.4%
Scholarships and Fellowships	\$69,655,233	\$72,252,031	\$71,542,867	\$63,313,204	\$77,493,786	\$88,498,916	27.1%
Other (including Transfers)	\$20,706,269	\$19,593,626	\$27,663,469	\$47,243,133	\$33,174,686	\$25,798,394	24.6%
<b>Total Educ. and General</b>	<b>\$514,227,292</b>	<b>\$513,033,422</b>	<b>\$506,272,417</b>	<b>\$486,469,046</b>	<b>\$519,586,048</b>	<b>\$543,481,414</b>	<b>5.7%</b>
Auxiliary Enterprises	\$54,987,151	\$56,479,487	\$43,649,249	\$37,075,227	\$43,737,107	\$40,515,263	-26.3%
<b>Operating Expenditures</b>	<b>\$569,214,443</b>	<b>\$569,512,909</b>	<b>\$549,921,666</b>	<b>\$523,544,273</b>	<b>\$563,323,155</b>	<b>\$583,996,677</b>	<b>2.6%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	-11.1%
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$702,604,312</b>	<b>\$696,365,081</b>	<b>\$669,086,634</b>	<b>\$634,982,661</b>	<b>\$684,573,312</b>	<b>\$702,532,305</b>	<b>0.0%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

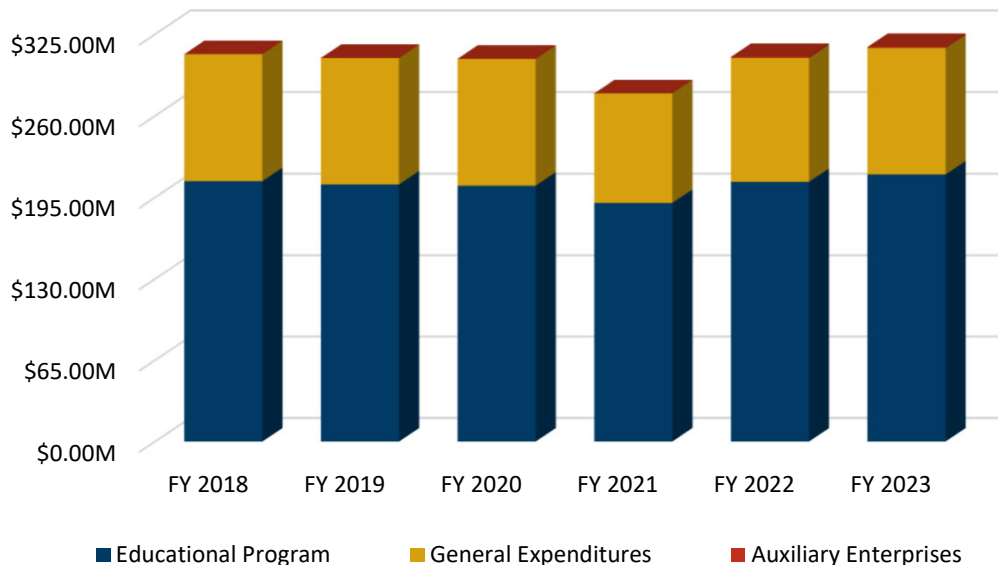
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Kansas State University  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$128,262,494	\$124,847,742	\$126,888,289	\$119,011,202	\$131,643,216	\$131,751,963	2.7%
per FTE Student	\$6,853	\$6,901	\$7,239	\$7,157	\$8,199	\$8,429	23.0%
Academic Support	\$35,400,712	\$36,535,777	\$36,819,575	\$37,615,526	\$37,398,995	\$41,140,630	16.2%
per FTE Student	\$1,891	\$2,019	\$2,101	\$2,262	\$2,329	\$2,632	39.2%
Student Services	\$14,291,569	\$14,545,588	\$13,495,926	\$11,968,956	\$11,044,797	\$14,124,141	-1.2%
per FTE Student	\$764	\$804	\$770	\$720	\$688	\$904	18.3%
Institutional Support	\$30,103,459	\$29,460,774	\$27,159,608	\$22,062,622	\$27,362,858	\$26,327,701	-12.5%
per FTE Student	\$1,608	\$1,628	\$1,549	\$1,327	\$1,704	\$1,684	4.7%
<b>Educational Program</b>	<b>\$208,058,234</b>	<b>\$205,389,881</b>	<b>\$204,363,398</b>	<b>\$190,658,306</b>	<b>\$207,449,866</b>	<b>\$213,344,435</b>	<b>2.5%</b>
per FTE Student	\$11,116	\$11,353	\$11,659	\$11,465	\$12,920	\$13,650	22.8%
Physical Plant	\$29,274,737	\$30,794,243	\$29,706,414	\$26,521,559	\$30,428,658	\$32,040,412	9.4%
Research	\$33,782,751	\$30,962,795	\$31,852,211	\$30,924,356	\$30,096,479	\$29,890,456	-11.5%
Public Service	\$3,361,283	\$2,942,903	\$731,148	\$549,110	\$777,401	\$216,710	-93.6%
Scholarships and Fellowships	\$25,418,896	\$27,494,147	\$28,645,269	\$20,415,606	\$27,861,035	\$26,589,235	4.6%
Other (including Transfers)	\$9,254,930	\$8,479,020	\$10,074,684	\$8,846,148	\$9,425,588	\$11,895,238	28.5%
<b>Total Educ. and General</b>	<b>\$309,150,831</b>	<b>\$306,062,989</b>	<b>\$305,373,124</b>	<b>\$277,915,085</b>	<b>\$306,039,027</b>	<b>\$313,976,486</b>	<b>1.6%</b>
Auxiliary Enterprises	\$3,226	\$71,112	\$78,139	\$9,976	\$890,159	\$813,046	25,102.9%
<b>Total General Use Exp.</b>	<b>\$309,154,057</b>	<b>\$306,134,101</b>	<b>\$305,451,263</b>	<b>\$277,925,061</b>	<b>\$306,929,186</b>	<b>\$314,789,532</b>	<b>1.8%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

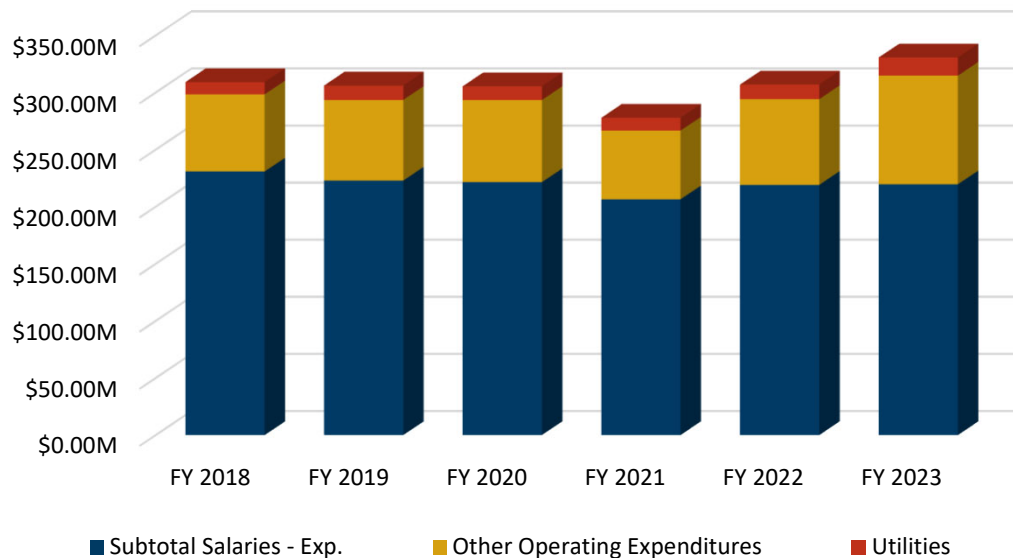
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**Kansas State University  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	568.4	529.7	455.4	424.3	371.0	344.0	-39.5%
Classified - Expenditures	\$21,645,099	\$19,993,963	\$18,359,243	\$15,776,479	\$14,602,519	\$12,797,790	-40.9%
Unclassified - FTE	1,808.6	1,840.3	1,806.1	1,851.8	1,814.7	1,824.1	0.9%
Unclassified - Expenditures	\$157,966,398	\$152,640,016	\$152,600,744	\$144,765,661	\$154,522,423	\$157,257,623	-0.4%
Student Wages Expenditures	\$2,855,945	\$2,286,881	\$1,908,510	\$1,396,603	\$2,046,621	\$2,215,900	-22.4%
Health Insurance	\$17,929,984	\$18,372,459	\$19,283,775	\$18,262,358	\$18,588,323	\$18,478,186	3.1%
All Other Fringe	\$30,448,393	\$29,588,888	\$29,419,512	\$26,302,316	\$29,408,005	\$28,824,652	-5.3%
<b>Subtotal Salaries - FTE</b>	<b>2,377.0</b>	<b>2,370.1</b>	<b>2,261.5</b>	<b>2,276.2</b>	<b>2,185.7</b>	<b>2,168.1</b>	<b>-8.8%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$230,845,819</b>	<b>\$222,882,207</b>	<b>\$221,571,784</b>	<b>\$206,503,417</b>	<b>\$219,167,891</b>	<b>\$219,574,151</b>	<b>-4.9%</b>
Other Operating Expenditures	\$67,488,967	\$70,643,655	\$71,894,838	\$60,200,671	\$74,967,308	\$95,215,382	41.1%
Utilities	\$10,819,271	\$12,608,239	\$11,984,642	\$11,220,974	\$12,793,989	\$15,864,201	46.6%
<b>Total General Use Exp.</b>	<b>\$309,154,057</b>	<b>\$306,134,101</b>	<b>\$305,451,264</b>	<b>\$277,925,062</b>	<b>\$306,929,188</b>	<b>\$330,653,734</b>	<b>7.0%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Kansas State University

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table A: Student Success Index**

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

**Table B: Total Operating Expenditures by Fund**

1. General Use expenditures increased substantially from FY 2022 to FY 2023, primarily for State General Fund funding restorations and state pay plan increases. Restricted use expenditures also increased, primarily for state pay plan increases. The increases were partially offset by decreases in General Fees Fund expenditures, reflecting enrollment declines and realigned spending with the State General Fund restoration.

**Table C: Total Operating Expenditures by Program**

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially across most programs, most notably in Scholarships/Fellowships (reflecting a new scholarship and needs-based initiatives), Physical Plant (primarily related to SGF funding restorations and a capital renewal initiatives) and Academic Support and Student Services (both primarily related to State General Fund restorations, and state pay plan increases).

**Table D: General Use Operating Expenditures by Program**

1. There was a large increase in General Use auxiliary expenses from FY 2021 to FY 2022, which the university attributes to a more normal year of operations for the Childhood Development Center.
2. There were substantial increases in expenditures across several programs from FY 2022 to FY 2023, primarily the result of State General Fund restorations, and state pay plan increases.

**Table E: General Use Operating Expenditures by Object**

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflecting expenditures for new State General Fund appropriations state pay plan increases and increased utilities costs.

**Enrollment by Student Characteristics  
Academic Year 2018 - 2023**

**KSU Vet Med  
Table A**

							% Change
Enrollment: Headcount	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 18 - 23
Graduate	459	464	476	482	474	489	6.5%
<b>Enrollment: FTE</b>							
Graduate	793	814	816	835	838	866	9.3%
<b>Student Status</b>							
Full-time	456	459	466	475	472	485	6.4%
Part-time	3	5	10	7	2	4	33.3%
<b>Total</b>	<b>459</b>	<b>464</b>	<b>476</b>	<b>482</b>	<b>474</b>	<b>489</b>	<b>6.5%</b>
<b>Student Residency*</b>							
Resident	182	189	196	203	204	206	13.2%
Resident by Exception	18	11	14	21	29	36	100.0%
Non-resident	259	264	266	258	241	247	-4.6%
<b>Total</b>	<b>459</b>	<b>464</b>	<b>476</b>	<b>482</b>	<b>474</b>	<b>489</b>	<b>6.5%</b>
<b>Gender</b>							
Female	354	367	371	380	385	407	15.0%
Male	105	97	105	102	89	82	-21.9%
Unknown	0	0	0	0	0	0	NA
<b>Total</b>	<b>459</b>	<b>464</b>	<b>476</b>	<b>482</b>	<b>474</b>	<b>489</b>	<b>6.5%</b>
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	42.5%	42.0%	44.1%	46.1%	47.7%	45.1%	13.3%
25-44	57.3%	57.8%	55.5%	53.5%	51.9%	54.7%	1.9%
45-64	0.2%	0.2%	0.4%	0.4%	0.4%	0.2%	0.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Student Race/Ethnicity</b>							
White	83.9%	84.3%	86.1%	85.7%	85.2%	84.9%	7.8%
Hispanic/Latino	4.6%	4.1%	5.3%	5.4%	5.3%	5.3%	23.8%
Black or African-American	0.2%	0.4%	0.4%	0.4%	0.2%	0.0%	NA
Asian	2.6%	2.4%	2.3%	2.5%	2.5%	2.5%	0.0%
American Indian or Alaskan Native	0.2%	0.4%	0.4%	0.4%	0.2%	0.6%	200.0%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Two or more	2.2%	3.0%	2.9%	2.9%	3.8%	4.1%	100.0%
Non-Resident Alien	1.7%	2.2%	2.1%	2.1%	1.9%	1.8%	12.5%
Unknown	4.6%	3.2%	0.4%	0.6%	0.8%	0.8%	-81.0%

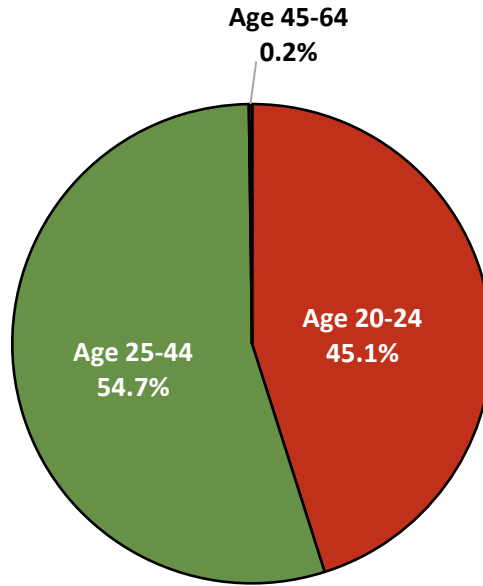
\*See notes section for explanation of the change in student residency definition.

\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

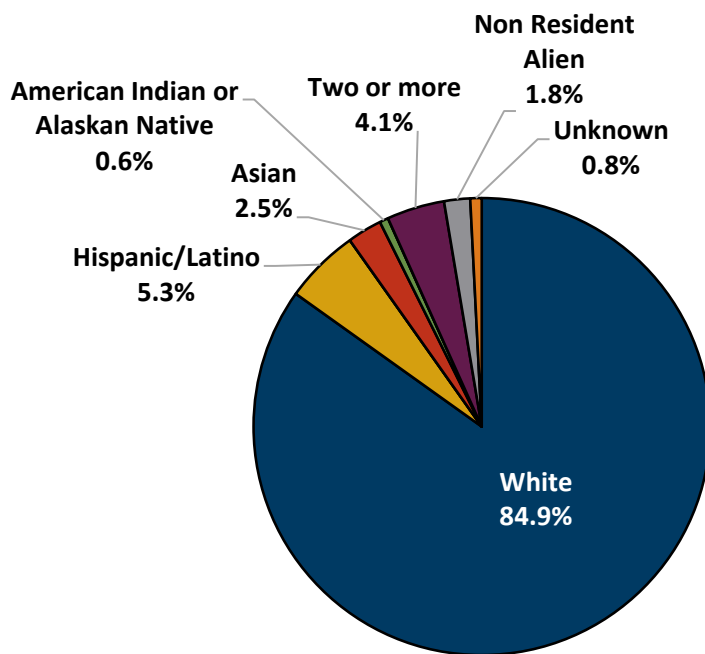
**Notes for this section begin on page 108.**

Source: KHEDS AY Collection

**Enrollment by Age - Graduates**  
**Academic Year 2023**



**Enrollment by Race/Ethnicity**  
**Academic Year 2023**



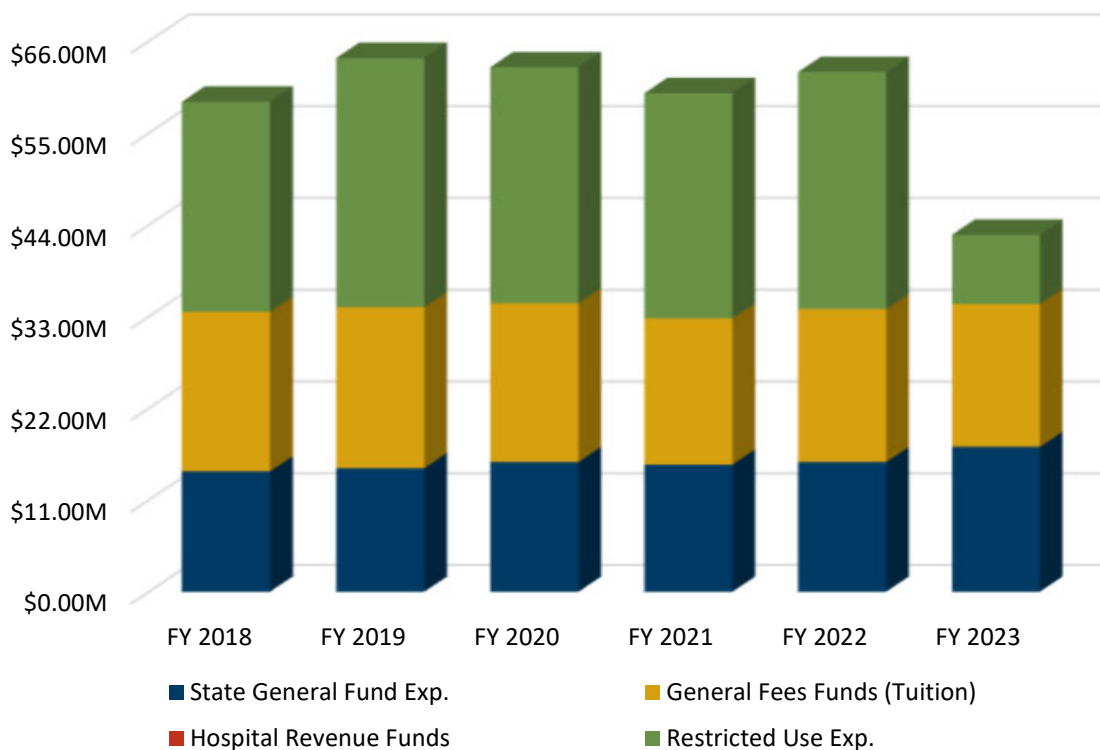
Notes for this section begin on page 108.  
Source: KHEDS AY Collection

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**KSU Vet Med  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$14,436,520 -1.0%	\$14,812,749 2.6%	\$15,543,400 4.9%	\$15,237,803 -2.0%	\$15,539,449 2.0%	\$17,364,342 11.7%	<b>40.6%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$19,129,663 -9.1%	\$19,297,340 0.9%	\$19,053,749 -1.3%	\$17,529,136 -8.0%	\$18,345,977 4.7%	\$17,131,116 -6.6%	<b>40.0%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$33,566,183</b> -5.8%	<b>\$34,110,089</b> 1.6%	<b>\$34,597,149</b> 1.4%	<b>\$32,766,939</b> -5.3%	<b>\$33,885,426</b> 3.4%	<b>\$34,495,458</b> 1.8%	<b>80.6%</b>
Restricted Use Exp. Percent Increase RU	\$25,177,852 58.8%	\$29,877,628 18.7%	\$28,279,823 -5.3%	\$27,012,472 -4.5%	\$28,436,440 5.3%	\$8,297,366 -70.8%	<b>19.4%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$58,744,035</b> 14.1%	<b>\$63,987,717</b> 8.9%	<b>\$62,876,972</b> -1.7%	<b>\$59,779,411</b> -4.9%	<b>\$62,321,866</b> 4.3%	<b>\$42,792,824</b> -31.3%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

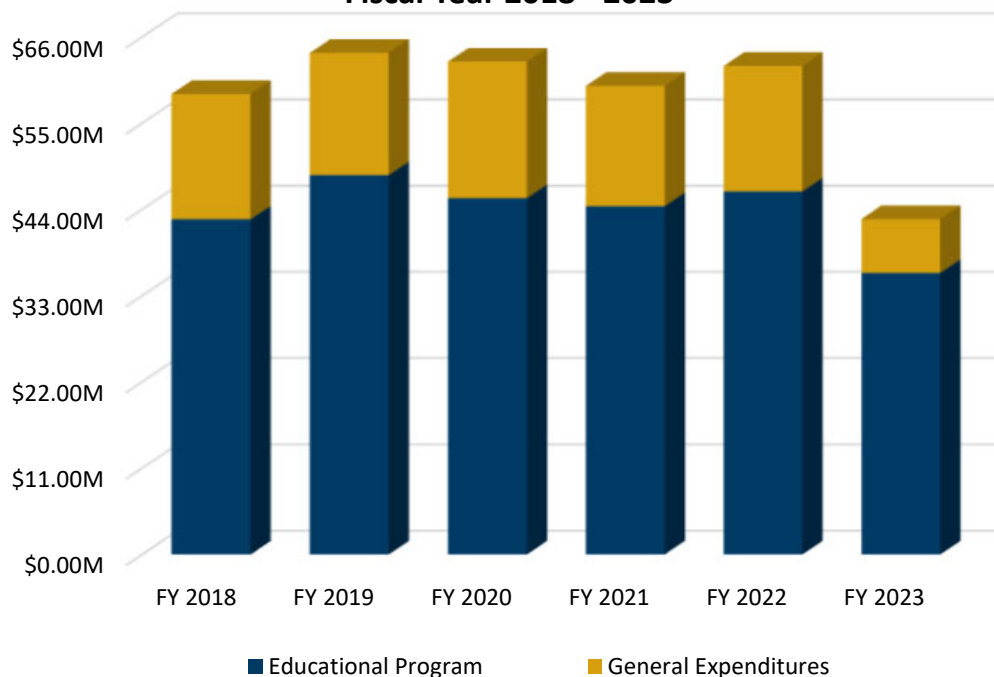


**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**KSU Vet Med  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$35,278,760	\$38,116,628	\$38,712,350	\$38,143,853	\$41,578,833	\$31,737,697	-10.0%
Academic Support	\$7,471,570	\$10,229,138	\$6,695,171	\$6,272,780	\$4,706,756	\$4,115,330	-44.9%
Student Services	\$2,313	\$35,670	\$51,939	\$25,324	\$38,476	\$48,698	2,005.4%
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$42,752,643</b>	<b>\$48,381,436</b>	<b>\$45,459,460</b>	<b>\$44,441,957</b>	<b>\$46,324,065</b>	<b>\$35,901,725</b>	<b>-16.0%</b>
Physical Plant	\$2,222,706	\$2,457,569	\$2,607,740	\$2,305,173	\$2,122,366	\$316,086	-85.8%
Research	\$236,592	\$288,270	\$404,342	\$192,405	\$374,899	\$222,944	-5.8%
Public Service	\$10,382,938	\$12,130,956	\$13,651,554	\$11,911,767	\$12,999,583	\$5,453,034	-47.5%
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	62.5%
Other (including Transfers)	\$2,749,156	\$329,486	\$353,877	\$528,109	\$122,953	\$249,036	-90.9%
<b>Total Educ. and General</b>	<b>\$58,744,035</b>	<b>\$63,987,717</b>	<b>\$62,876,973</b>	<b>\$59,779,411</b>	<b>\$62,321,866</b>	<b>\$42,792,825</b>	<b>-27.2%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating</b>	<b>\$58,744,035</b>	<b>\$63,987,717</b>	<b>\$62,876,973</b>	<b>\$59,779,411</b>	<b>\$62,321,866</b>	<b>\$42,792,825</b>	<b>-27.2%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 108.

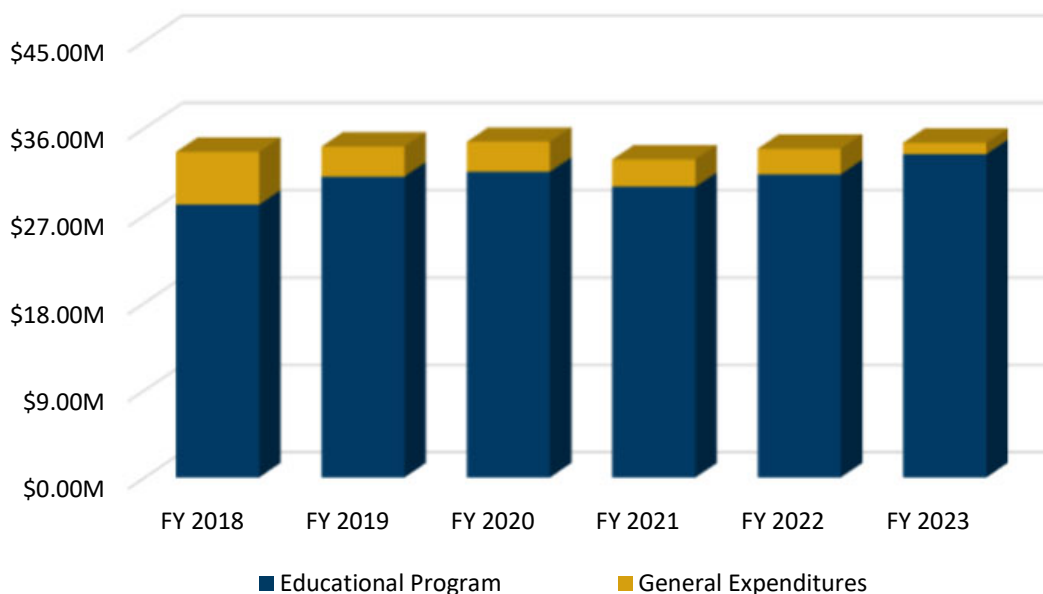
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**KSU Vet Med  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$22,777,046	\$24,987,514	\$25,158,516	\$24,530,854	\$26,828,676	\$29,685,184	30.3%
Academic Support	\$5,337,131	\$6,023,456	\$6,351,314	\$5,422,705	\$4,420,432	\$3,628,919	-32.0%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$28,114,177</b>	<b>\$31,010,970</b>	<b>\$31,509,830</b>	<b>\$29,953,559</b>	<b>\$31,249,108</b>	<b>\$33,314,103</b>	<b>18.5%</b>
Physical Plant	\$2,222,706	\$2,301,585	\$2,607,740	\$1,747,690	\$2,030,689	\$224,881	-89.9%
Research	\$80,144	\$77,806	\$74,394	\$68,376	\$104,676	\$63,326	-21.0%
Public Service	\$0	\$0	\$0	\$0	\$0	\$0	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	62.5%
Other (including Transfers)	\$2,749,156	\$319,728	\$5,186	\$597,314	\$122,953	\$243,149	-91.2%
<b>Total Educ. and General</b>	<b>\$33,566,183</b>	<b>\$34,110,089</b>	<b>\$34,597,150</b>	<b>\$32,766,939</b>	<b>\$33,885,426</b>	<b>\$34,495,459</b>	<b>2.8%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$33,566,183</b>	<b>\$34,110,089</b>	<b>\$34,597,150</b>	<b>\$32,766,939</b>	<b>\$33,885,426</b>	<b>\$34,495,459</b>	<b>2.8%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 108.

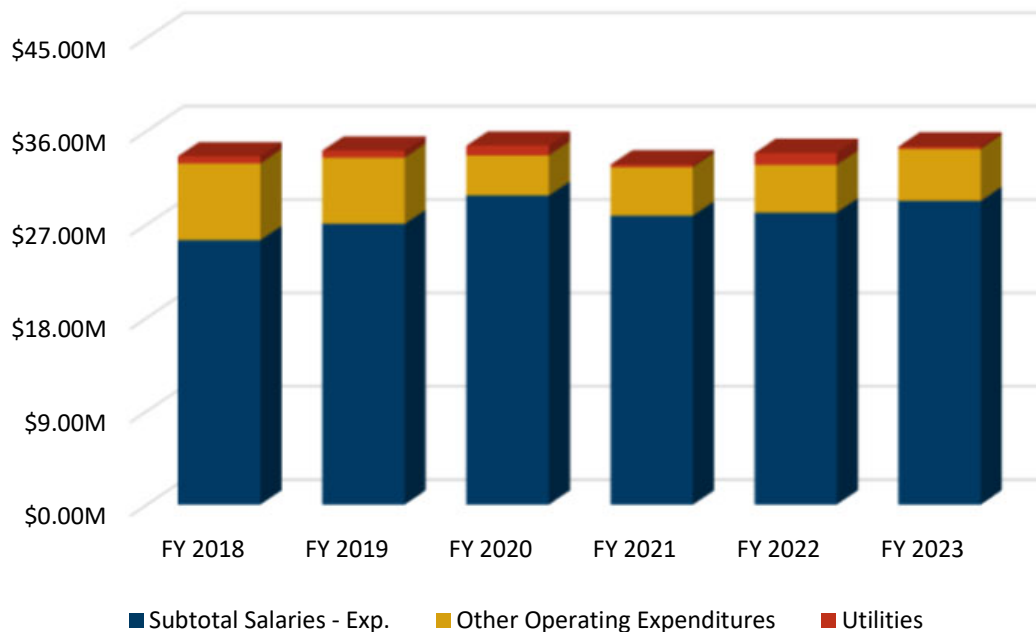
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**KSU Vet Med  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	65.5	66.3	63.3	60.3	44.3	49.8	-24.0%
Classified - Expenditures	\$2,237,316	\$2,013,133	\$2,095,251	\$1,884,461	\$1,759,854	\$1,871,763	-16.3%
Unclassified - FTE	166.4	189.0	179.9	182.8	188.6	195.4	17.4%
Unclassified - Expenditures	\$17,795,295	\$19,119,808	\$21,235,079	\$20,149,634	\$20,215,368	\$21,057,117	18.3%
Student Wages Expenditures	\$196,021	\$203,064	\$191,298	\$70,679	\$196,445	\$236,722	20.8%
Health Insurance	\$1,973,874	\$2,157,279	\$2,277,595	\$2,212,954	\$2,177,767	\$2,269,436	15.0%
All Other Fringe	\$3,277,166	\$3,557,258	\$3,970,222	\$3,528,291	\$3,791,073	\$3,826,533	16.8%
<b>Subtotal Salaries - FTE</b>	<b>231.9</b>	<b>255.3</b>	<b>243.2</b>	<b>243.1</b>	<b>232.9</b>	<b>245.2</b>	<b>5.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$25,479,672</b>	<b>\$27,050,542</b>	<b>\$29,769,445</b>	<b>\$27,846,019</b>	<b>\$28,140,507</b>	<b>\$29,261,571</b>	<b>14.8%</b>
Other Operating Expenditures	\$7,378,798	\$6,380,339	\$3,878,347	\$4,675,034	\$4,593,651	\$5,011,219	-32.1%
Utilities	\$707,713	\$679,208	\$949,358	\$245,885	\$1,151,268	\$222,667	-68.5%
<b>Total General Use Exp.</b>	<b>\$33,566,183</b>	<b>\$34,110,089</b>	<b>\$34,597,150</b>	<b>\$32,766,938</b>	<b>\$33,885,426</b>	<b>\$34,495,457</b>	<b>2.8%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Kansas State University Veterinary Medical Center

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table B: Total Operating Expenditures by Fund**

1. Starting in FY 2017, Kansas State University Veterinary Medical Center’s “Hospital Revenue Funds” are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Total expenditures decreased substantially from FY 2022 to FY 2023, primarily reflecting a decrease in restricted use expenditures related to the shift of the teaching hospital to a separate entity.

**Table C: Total Operating Expenditures by Program**

1. Total expenditures by program from FY 2022 to FY 2023 decreased substantially, particularly in Instruction and Public Service, primarily reflecting the teaching hospital shift to a separate entity. These decreases were partially offset by state pay plan increases.

**Table D: General Use Operating Expenditures by Program**

1. From FY 2022 to FY 2023, expenditures for the Instruction program increased substantially, primarily due to State General Fund restorations and state pay plan increases. Additionally, expenses for the Physical Plant decreased, primarily due to completion of the Mosier Hall project.

**Table E: General Use Operating Expenditures by Object**

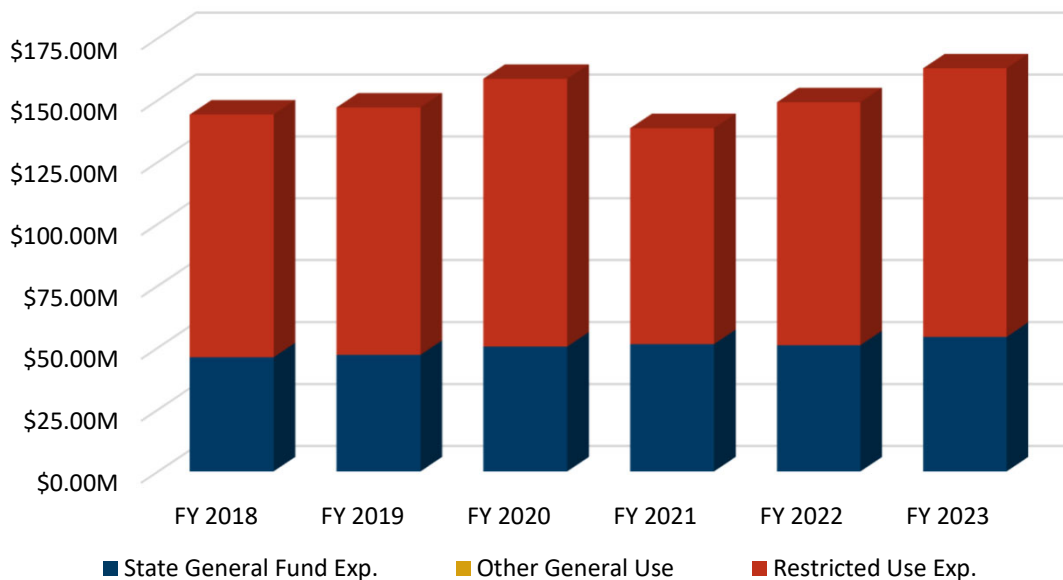
1. The Utilities category reflects a reduction from FY 2022 to FY 2023 because utilities were included in the Main Campus budget for FY 2023.

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**K-State Research and Extension  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$46,093,238 -0.6%	\$47,043,007 2.1%	\$50,368,979 7.1%	\$51,410,189 2.1%	\$50,955,186 -0.9%	\$54,293,595 6.6%	<b>33.4%</b>
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$46,093,238</b> -0.6%	<b>\$47,043,007</b> 2.1%	<b>\$50,368,979</b> 7.1%	<b>\$51,410,189</b> 2.1%	<b>\$50,955,186</b> -0.9%	<b>\$54,293,595</b> 6.6%	<b>33.4%</b>
Restricted Use Exp. Percent Increase RU	\$98,017,765 -0.5%	\$99,907,149 1.9%	\$108,177,532 8.3%	\$87,180,727 -19.4%	\$98,106,751 12.5%	\$108,482,429 10.6%	<b>66.6%</b>
<b>Operating Expenditures</b> Pct. Increase - Operating Exp.	<b>\$144,111,003</b> -0.5%	<b>\$146,950,156</b> 2.0%	<b>\$158,546,511</b> 7.9%	<b>\$138,590,916</b> -12.6%	<b>\$149,061,937</b> 7.6%	<b>\$162,776,024</b> 9.2%	<b>100.0%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>Total Operating Expenditures</b> (including Non-reportable Student Loan Expenditures)	<b>\$144,111,003</b> -0.5%	<b>\$146,950,156</b> 2.0%	<b>\$158,546,511</b> 7.9%	<b>\$138,590,916</b> -12.6%	<b>\$149,061,937</b> 7.6%	<b>\$162,776,024</b> 9.2%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**K-State Research and Extension  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18-23
Instruction	\$253,049	\$0	\$0	\$0	\$0	\$0	NA
Academic Support	\$124,146	\$119,719	\$119,679	\$119,683	\$119,675	\$120,220	-3.2%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$377,195</b>	<b>\$119,719</b>	<b>\$119,679</b>	<b>\$119,683</b>	<b>\$119,675</b>	<b>\$120,220</b>	<b>-68.1%</b>
Physical Plant	\$2,476,452	\$601,985	\$0	\$0	\$0	\$533,589	-78.5%
Research	\$86,865,424	\$90,500,006	\$97,062,004	\$80,681,733	\$87,420,836	\$94,417,085	8.7%
Public Service	\$54,353,389	\$55,697,734	\$61,120,602	\$57,186,123	\$61,512,556	\$67,609,998	24.4%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$38,543	\$30,712	\$244,227	\$603,377	\$8,871	\$95,132	146.8%
<b>Total Educ. and General</b>	<b>\$144,111,003</b>	<b>\$146,950,156</b>	<b>\$158,546,512</b>	<b>\$138,590,916</b>	<b>\$149,061,938</b>	<b>\$162,776,024</b>	<b>13.0%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Operating Expenditures</b>	<b>\$144,111,003</b>	<b>\$146,950,156</b>	<b>\$158,546,512</b>	<b>\$138,590,916</b>	<b>\$149,061,938</b>	<b>\$162,776,024</b>	<b>13.0%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures (including Non-reportable Student Loan Expenditures)</b>	<b>\$144,111,003</b>	<b>\$146,950,156</b>	<b>\$158,546,512</b>	<b>\$138,590,916</b>	<b>\$149,061,938</b>	<b>\$162,776,024</b>	<b>13.0%</b>

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**K-State Research and Extension  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18-23
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	NA
Academic Support	\$80,022	\$119,719	\$119,679	\$119,683	\$119,675	\$120,137	50.1%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Educational Program</b>	<b>\$80,022</b>	<b>\$119,719</b>	<b>\$119,679</b>	<b>\$119,683</b>	<b>\$119,675</b>	<b>\$120,137</b>	<b>50.1%</b>
Physical Plant	\$1,347,386	\$0	\$0	\$0	\$0	\$197,370	-85.4%
Research	\$27,507,476	\$28,984,070	\$30,726,888	\$30,692,878	\$31,000,587	\$32,736,751	19.0%
Public Service	\$17,158,354	\$17,939,218	\$19,402,562	\$19,942,656	\$19,834,925	\$21,157,565	23.3%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$0	\$119,851	\$654,972	\$0	\$81,772	NA
<b>Total Educ. and General</b>	<b>\$46,093,238</b>	<b>\$47,043,007</b>	<b>\$50,368,980</b>	<b>\$51,410,189</b>	<b>\$50,955,187</b>	<b>\$54,293,595</b>	<b>17.8%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$46,093,238</b>	<b>\$47,043,007</b>	<b>\$50,368,980</b>	<b>\$51,410,189</b>	<b>\$50,955,187</b>	<b>\$54,293,595</b>	<b>17.8%</b>

**Notes for this section begin on page 114.**

Source: *Operating summaries of Legislative Budget submittals*



**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**K-State Research and Extension  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18-23
Classified - FTE	109.1	97.7	89.0	76.0	66.1	61.2	-43.9%
Classified - Expenditures	\$4,821,758	\$4,579,641	\$4,017,681	\$3,568,533	\$3,210,508	\$2,971,045	-38.4%
Unclassified - FTE	324.8	330.5	320.8	319.2	333.8	356.5	9.8%
Unclassified - Expenditures	\$25,991,168	\$28,517,809	\$30,755,798	\$31,376,895	\$31,504,741	\$32,950,702	26.8%
Student Wages Expenditures	\$144,041	\$142,932	\$133,371	\$43,676	\$119,766	\$115,556	-19.8%
Health Insurance	\$3,349,771	\$3,635,125	\$3,745,654	\$3,920,929	\$3,837,360	\$3,969,557	18.5%
All Other Fringe	\$6,128,758	\$6,602,587	\$7,014,687	\$6,568,472	\$7,225,339	\$7,160,543	16.8%
<b>Subtotal Salaries - FTE</b>	<b>433.8</b>	<b>428.2</b>	<b>409.8</b>	<b>395.2</b>	<b>399.8</b>	<b>417.7</b>	<b>-3.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$40,435,496</b>	<b>\$43,478,094</b>	<b>\$45,667,191</b>	<b>\$45,478,505</b>	<b>\$45,897,714</b>	<b>\$47,167,403</b>	<b>16.6%</b>
Other Operating Expenditures	\$4,310,356	\$3,564,913	\$4,701,789	\$5,931,684	\$5,057,471	\$6,928,820	60.7%
Utilities	\$1,347,386	\$0	\$0	\$0	\$0	\$197,370	-85.4%
<b>Total General Use Exp.</b>	<b>\$46,093,238</b>	<b>\$47,043,007</b>	<b>\$50,368,980</b>	<b>\$51,410,189</b>	<b>\$50,955,185</b>	<b>\$54,293,593</b>	<b>17.8%</b>

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

**General Notes:**

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) does not contain student enrollment and demographic data as KSRE primarily serves a research and service function.
2. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) was established as a separate budget unit in Fiscal year 1993 by the merger of Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the KSU budget but under the jurisdiction of the Dean of Agricultural (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.
3. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships. It is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. With more than 125 years of research and 100 years of extension, KSRE has been improving the quality of life and standard of living for Kansans for a century. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
4. Extension Systems and Agricultural Research Programs of Kansas State University is a separate state agency for purpose of governor’s budget report and related legislative measures.
5. Due to rounding, numbers may not match other published reports.
6. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

**Table B: Total Operating Expenditures by Fund**

1. From FY 2022 to FY 2023, there were substantial increases in State General Fund and restricted use funds, largely reflecting state pay plan adjustments.

**Table C: All Funds Operating Expenditures by Program**

1. The FY 2021 “Other (including Transfers)” expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases.

**Table D: General Use Operating Expenditures by Program**

1. The FY 2021 “Other (including Transfers)” expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Beginning in FY 2019, K-State Research and Extension reflected no general use general use Physical Plant expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
3. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases and State General Fund funding restorations.

**Table E: General Use Operating Expenditures by Object**

1. Beginning in FY 2019, K-State Research and Extension reflected no general use general use utilities expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
2. From FY 2022 to FY 2023, expenditures for other operating expenditures increased, attributable to State General Fund funding restorations.

**Enrollment by Student Characteristics  
Academic Year 2018 - 2023**

**Wichita State University  
Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
<b>Enrollment: Headcount</b>							
Undergraduate	14,421	15,165	15,350	14,382	14,642	14,493	0.5%
Graduate	3,317	3,419	3,660	3,891	4,704	5,406	63.0%
<b>Total</b>	<b>17,738</b>	<b>18,584</b>	<b>19,010</b>	<b>18,273</b>	<b>19,346</b>	<b>19,899</b>	<b>12.2%</b>
<b>Enrollment: FTE</b>							
Undergraduate	9,604	9,780	9,920	9,583	9,302	9,226	-3.9%
Graduate	1,959	1,920	1,978	2,175	2,611	3,100	58.2%
<b>Total</b>	<b>11,563</b>	<b>11,700</b>	<b>11,898</b>	<b>11,758</b>	<b>11,913</b>	<b>12,326</b>	<b>6.6%</b>
<b>Student Status</b>							
Full-time	8,527	8,634	8,825	8,644	8,719	9,211	8.0%
Part-time	9,211	9,950	10,185	9,629	10,627	10,688	16.0%
<b>Total</b>	<b>17,738</b>	<b>18,584</b>	<b>19,010</b>	<b>18,273</b>	<b>19,346</b>	<b>19,899</b>	<b>12.2%</b>
<b>Student Residency*</b>							
Resident	14,429	14,733	14,869	14,170	14,206	14,129	-2.1%
Resident by Exception	517	305	282	266	307	295	-42.9%
Non-resident	2,792	3,546	3,859	3,837	4,833	5,475	96.1%
<b>Total</b>	<b>17,738</b>	<b>18,584</b>	<b>19,010</b>	<b>18,273</b>	<b>19,346</b>	<b>19,899</b>	<b>12.2%</b>
<b>Gender</b>							
Female	9,635	10,156	10,614	10,537	11,018	11,305	17.3%
Male	8,103	8,428	8,396	7,736	8,328	8,594	6.1%
Unknown	0	0	0	0	0	0	NA
<b>Total</b>	<b>17,738</b>	<b>18,584</b>	<b>19,010</b>	<b>18,273</b>	<b>19,346</b>	<b>19,899</b>	<b>12.2%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	2.8%	3.4%	4.0%	2.6%	3.5%	3.4%	21.8%
18-19	15.4%	15.9%	16.5%	16.2%	19.0%	18.9%	23.4%
20-24	48.3%	46.3%	46.7%	49.2%	47.0%	47.0%	-2.2%
25-44	26.5%	25.3%	24.1%	24.8%	22.5%	22.4%	-15.3%
45-64	3.5%	3.7%	3.3%	3.1%	2.8%	2.9%	-16.1%
Age 65+	3.6%	5.4%	5.4%	4.1%	5.2%	5.5%	55.6%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	18.5%	19.1%	19.3%	20.5%	28.7%	31.5%	177.7%
25-44	66.3%	65.1%	62.3%	61.4%	56.1%	54.4%	33.6%
45-64	11.7%	11.3%	13.8%	14.8%	13.1%	12.5%	73.7%
Age 65+	3.5%	4.4%	4.5%	3.3%	2.0%	1.7%	-22.4%
<b>Student Race/Ethnicity</b>							
White	60.0%	59.2%	58.1%	58.2%	55.2%	51.7%	-3.3%
Hispanic/Latino	10.5%	11.0%	11.3%	11.1%	11.2%	11.7%	25.1%
Black or African-American	5.7%	6.0%	5.8%	5.3%	5.3%	5.1%	0.5%
Asian	5.9%	5.8%	5.8%	5.8%	5.3%	5.5%	3.1%
American Indian or Alaskan Native	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	43.8%
Two or more	3.9%	3.8%	3.9%	3.9%	3.9%	3.9%	10.8%
Non-Resident Alien	10.9%	10.9%	11.3%	11.8%	15.5%	18.5%	90.1%
Unknown	2.2%	2.5%	3.1%	3.1%	2.8%	2.9%	44.8%

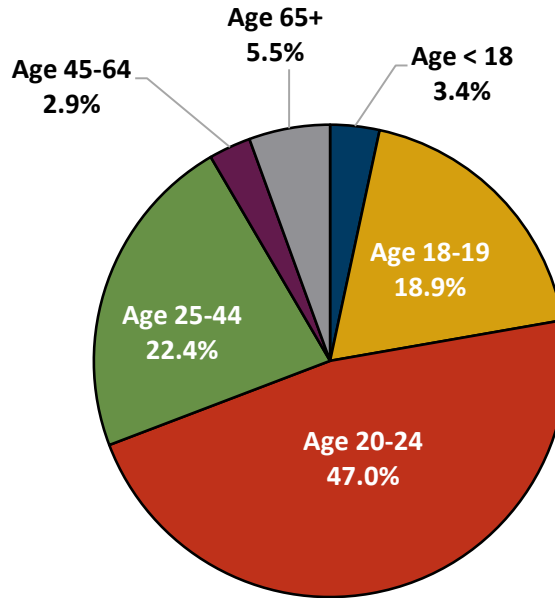
\*See notes section for explanation of the change in student residency definition.

\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

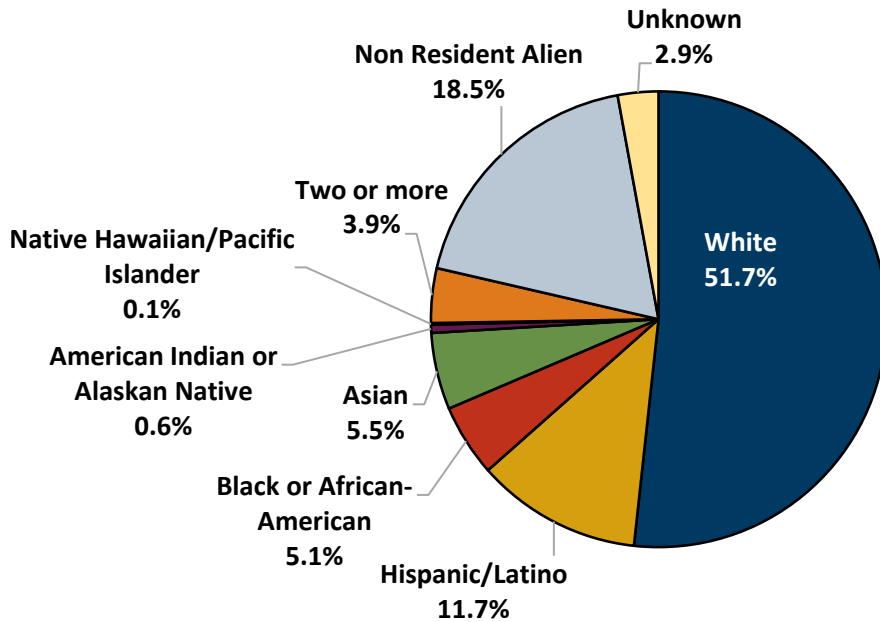
**Notes for this section begin on page 124.**

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 124.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**Wichita State University**  
**Table A**

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	1,322 8.4%	1,466 9.1%	1,232 7.9%	1,434 8.9%	1,364 8.1%	1,373 7.8%	3.9% -7.1%
<b>Facility Characteristics*</b>							
Total Gross Area	4,106,776		4,522,459		5,419,961	5,640,337	37.3%
Total Net Assignable	2,170,229		1,975,376		3,442,553	3,640,399	67.7%
Net Assignable - Residential	254,179		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,811,388		NA**		NA**	NA**	NA
% of Gross Building Area	75.6%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	22.67		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	18		NA**		NA**	NA**	NA
							<b>% Change AY 18 - 23</b>
<b>Enroll: ACT Scores</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	
(First-time freshmen)							
12 and under	0.1%	0.1%	0.2%	0.4%	0.6%	1.4%	1,959.3%
13 - 16	5.7%	6.0%	6.3%	7.7%	11.7%	14.5%	152.9%
17 - 22	40.8%	40.4%	40.3%	41.8%	39.1%	38.7%	-5.1%
23 - 26	29.8%	30.5%	30.1%	27.5%	27.8%	24.7%	-17.0%
27 - 31	20.0%	19.5%	19.2%	18.0%	15.7%	17.1%	-14.3%
32 - 36	3.6%	3.5%	3.9%	4.5%	5.1%	3.5%	-3.9%
<b>Degrees/Certificates Awarded****</b>							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	82	93	83	96	73	55	-32.9%
Bachelor's Degrees	2,194	2,156	2,330	2,478	2,356	2,170	-1.1%
Master's Degrees	719	719	701	767	801	1,199	66.8%
Doctoral Degrees	121	115	108	94	88	113	-6.6%
<b>Total</b>	<b>3,116</b>	<b>3,083</b>	<b>3,222</b>	<b>3,435</b>	<b>3,318</b>	<b>3,537</b>	<b>13.5%</b>
Other Awards	129	152	152	210	238	280	117.1%

\*Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

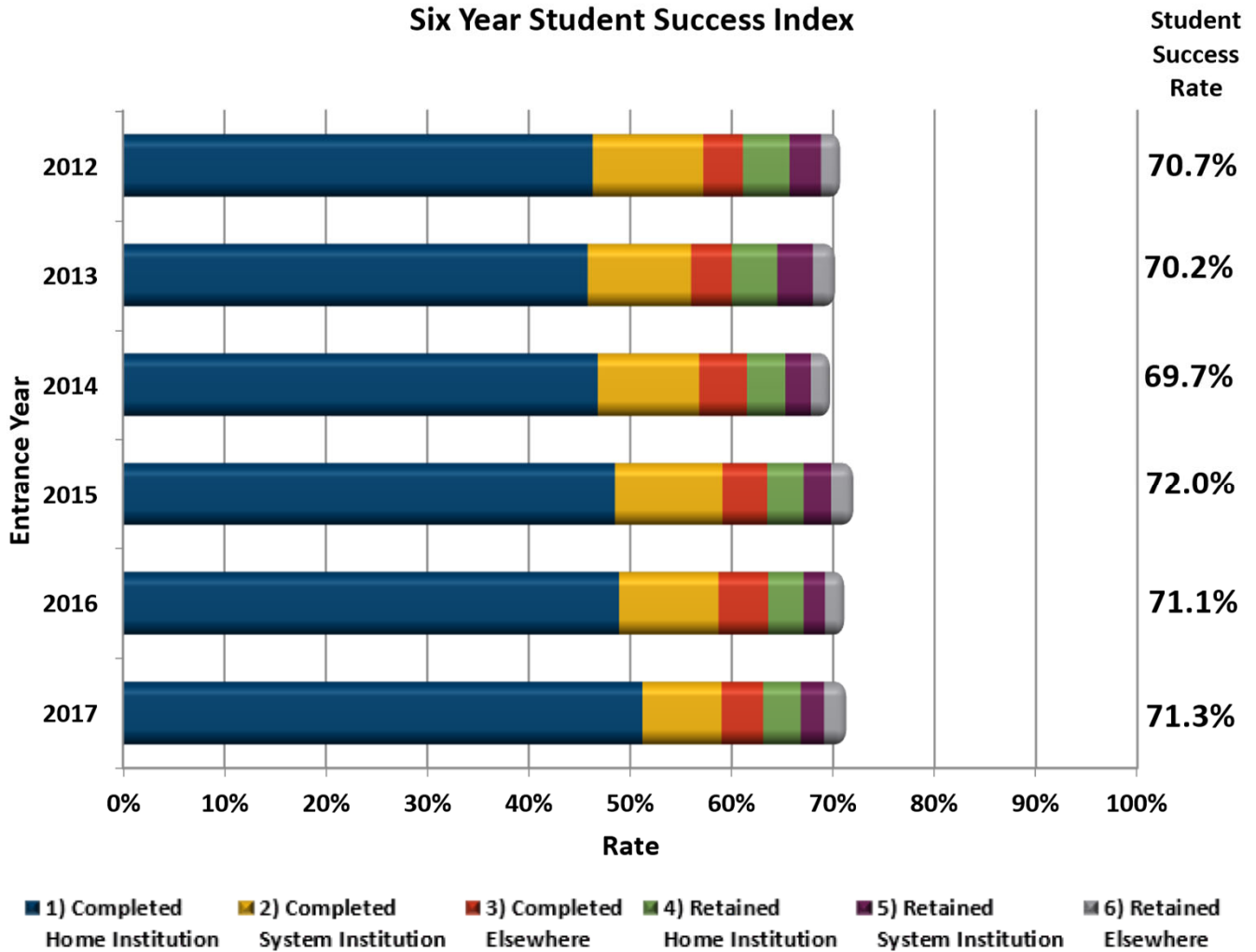
\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 124.**

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

**Student Success Index\***  
**Entrance Year 2012 - 2017**

**Wichita State University**  
**Table A**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	46.3%	10.9%	3.9%	4.6%	3.1%	1.9%	70.7%
2013	45.8%	10.2%	4.0%	4.5%	3.5%	2.2%	70.2%
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.7%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.3%

\*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 124.

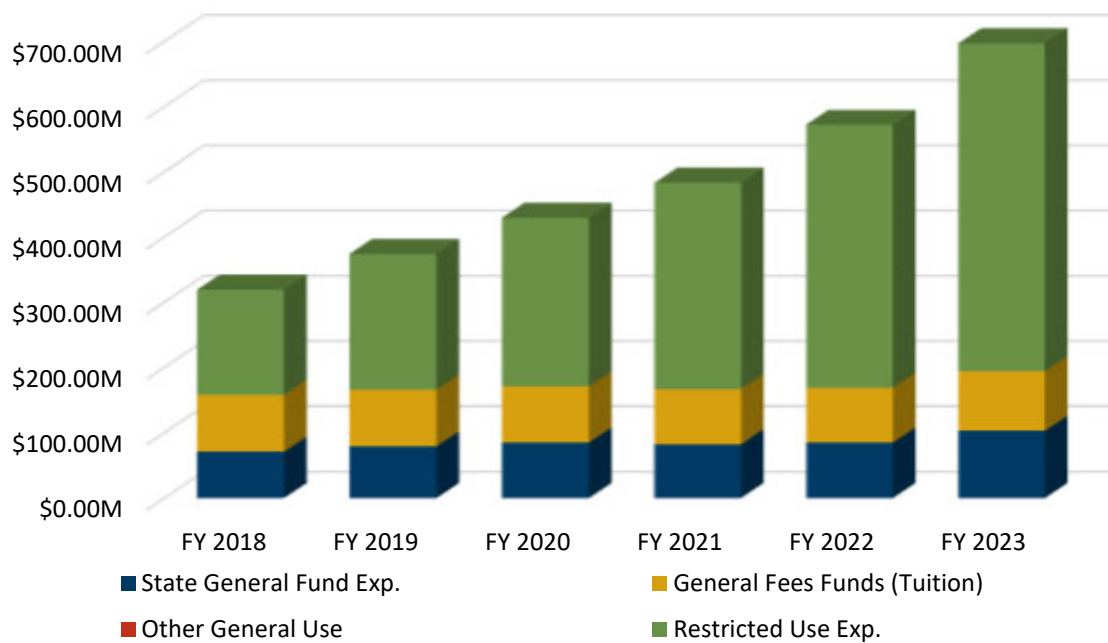
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Wichita State University  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$71,060,543 -0.9%	\$79,069,682 11.3%	\$85,042,359 7.6%	\$82,337,824 -3.2%	\$85,013,423 3.2%	\$103,198,766 21.4%	<b>14.8%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$87,136,198 -0.4%	\$87,213,430 0.1%	\$86,126,191 -1.2%	\$84,791,272 -1.5%	\$84,125,090 -0.8%	\$91,392,857 8.6%	<b>13.1%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$158,196,741</b> -0.6%	<b>\$166,283,112</b> 5.1%	<b>\$171,168,550</b> 2.9%	<b>\$167,129,096</b> -2.4%	<b>\$169,138,513</b> 1.2%	<b>\$194,591,623</b> 15.0%	<b>27.9%</b>
Restricted Use Exp. Percent Increase RU	\$161,158,861 8.1%	\$207,544,372 28.8%	\$258,502,398 24.6%	\$316,088,332 22.3%	\$402,935,327 27.5%	\$502,324,886 24.7%	<b>72.1%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$319,355,602</b> 3.6%	<b>\$373,827,484</b> 17.1%	<b>\$429,670,948</b> 14.9%	<b>\$483,217,428</b> 12.5%	<b>\$572,073,840</b> 18.4%	<b>\$696,916,509</b> 21.8%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

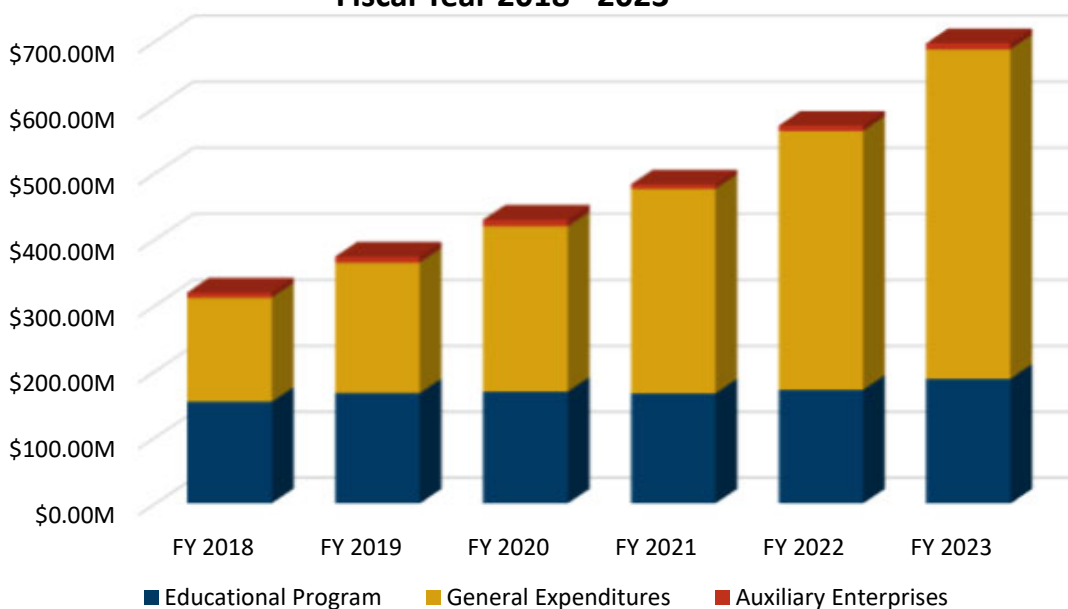


**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Wichita State University  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$76,322,562	\$83,696,268	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	20.6%
per FTE Student	\$6,870	\$7,415	\$7,377	\$7,663	\$7,516	\$7,808	13.6%
Academic Support	\$29,809,074	\$31,247,397	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	23.7%
per FTE Student	\$2,683	\$2,768	\$2,877	\$2,930	\$3,043	\$3,128	16.6%
Student Services	\$25,977,131	\$27,227,466	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	22.3%
per FTE Student	\$2,338	\$2,412	\$2,330	\$2,441	\$2,636	\$2,696	15.3%
Institutional Support	\$21,889,082	\$24,780,845	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	28.7%
per FTE Student	\$1,970	\$2,196	\$2,255	\$2,071	\$2,048	\$2,391	21.3%
<b>Educational Program</b>	<b>\$153,997,849</b>	<b>\$166,951,976</b>	<b>\$169,103,519</b>	<b>\$166,779,122</b>	<b>\$172,069,858</b>	<b>\$188,830,901</b>	<b>22.6%</b>
per FTE Student	\$13,862	\$14,792	\$14,839	\$15,105	\$15,244	\$16,023	15.6%
Physical Plant	\$24,776,120	\$22,808,483	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	18.4%
Research	\$70,288,737	\$102,344,887	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	439.4%
Public Service	\$20,571,450	\$27,788,193	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	47.8%
Scholarships and Fellowships	\$35,934,355	\$38,454,156	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	33.0%
Other (including Transfers)	\$6,057,530	\$6,326,011	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	99.1%
<b>Total Educ. and General</b>	<b>\$311,626,041</b>	<b>\$364,673,706</b>	<b>\$419,611,447</b>	<b>\$476,230,899</b>	<b>\$564,064,039</b>	<b>\$687,593,882</b>	<b>120.6%</b>
Auxiliary Enterprises	\$7,729,561	\$9,153,780	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	20.6%
<b>Total Operating Exp.</b>	<b>\$319,355,602</b>	<b>\$373,827,486</b>	<b>\$429,670,951</b>	<b>\$483,217,427</b>	<b>\$572,073,841</b>	<b>\$696,916,512</b>	<b>118.2%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

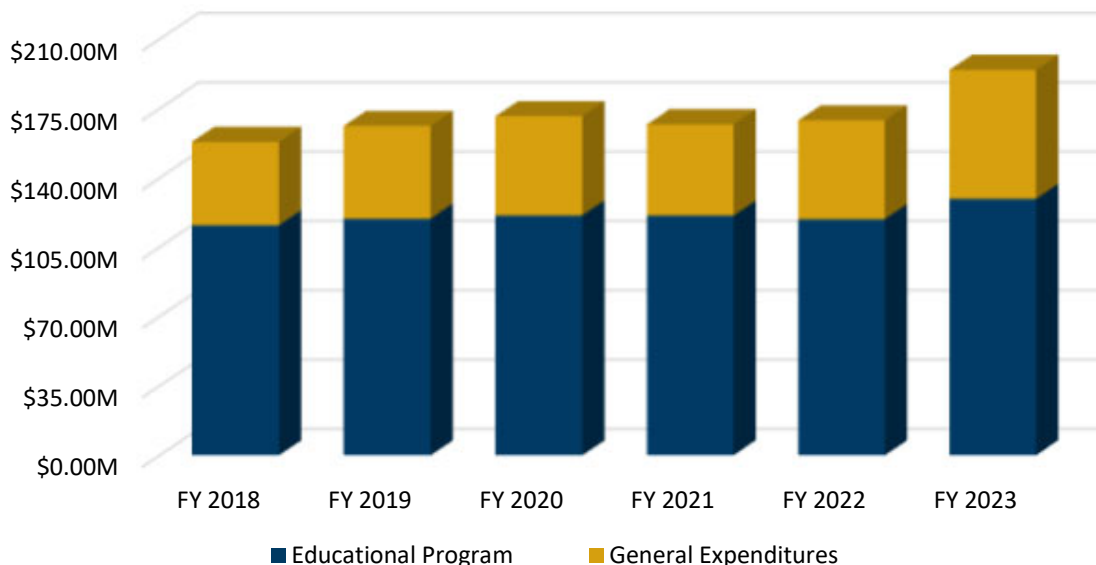
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Wichita State University  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$59,500,402	\$61,322,612	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	5.6%
per FTE Student	\$5,356	\$5,433	\$5,470	\$5,709	\$5,375	\$5,331	-0.5%
Academic Support	\$24,307,918	\$24,334,044	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	17.2%
per FTE Student	\$2,188	\$2,156	\$2,177	\$2,317	\$2,254	\$2,418	10.5%
Student Services	\$12,765,109	\$12,788,449	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	20.2%
per FTE Student	\$1,149	\$1,133	\$1,150	\$1,161	\$1,245	\$1,301	13.3%
Institutional Support	\$19,524,385	\$20,957,070	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	17.1%
per FTE Student	\$1,758	\$1,857	\$1,823	\$1,767	\$1,687	\$1,940	10.4%
<b>Educational Program</b>	<b>\$116,097,814</b>	<b>\$119,402,175</b>	<b>\$121,023,339</b>	<b>\$120,936,253</b>	<b>\$119,216,234</b>	<b>\$129,518,860</b>	<b>11.6%</b>
per FTE Student	\$10,451	\$10,579	\$10,620	\$10,953	\$10,561	\$10,990	5.2%
Physical Plant	\$22,056,473	\$20,715,318	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	8.8%
Research	\$11,310,503	\$16,081,851	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	95.4%
Public Service	\$1,776,093	\$1,547,441	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	-8.2%
Scholarships and Fellowships	\$5,011,567	\$6,146,238	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	150.4%
Other (including Transfers)	\$1,944,291	\$2,390,090	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	146.4%
<b>Total Educ. and General</b>	<b>\$158,196,741</b>	<b>\$166,283,113</b>	<b>\$171,168,553</b>	<b>\$167,129,096</b>	<b>\$169,138,513</b>	<b>\$194,591,625</b>	<b>23.0%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$158,196,741</b>	<b>\$166,283,113</b>	<b>\$171,168,553</b>	<b>\$167,129,096</b>	<b>\$169,138,513</b>	<b>\$194,591,625</b>	<b>23.0%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

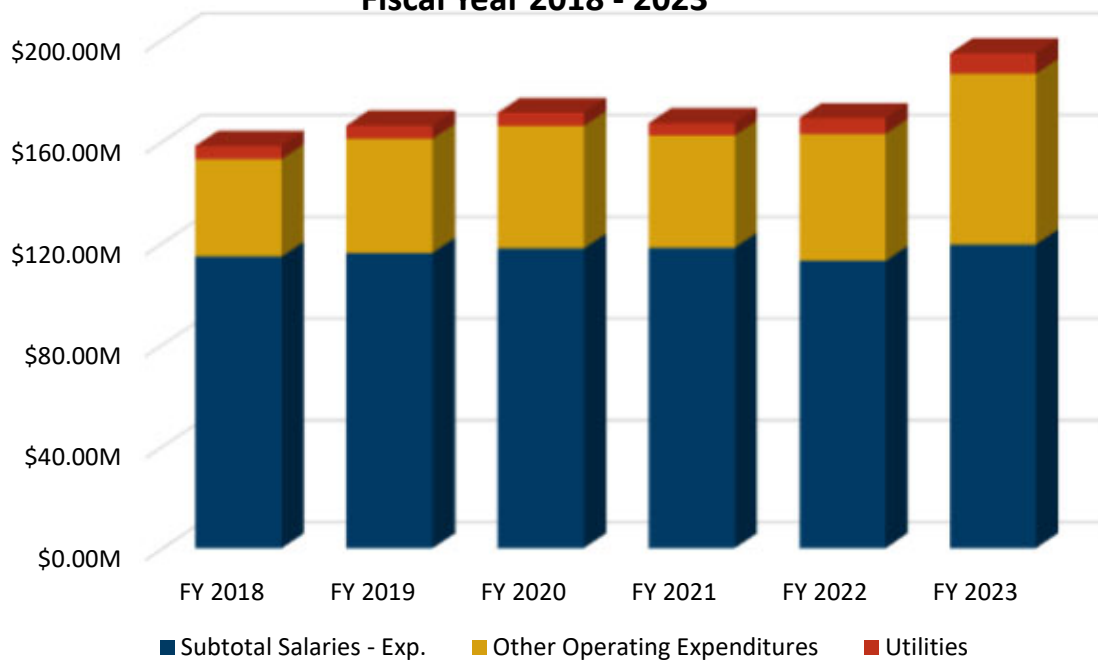
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**Wichita State University  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	316.5	295.4	267.4	241.6	210.3	195.2	-38.3%
Classified - Expenditures	\$10,518,352	\$9,448,295	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	-26.8%
Unclassified - FTE	1,095.1	1,097.4	1,092.1	1,065.8	1,072.6	1,102.4	0.7%
Unclassified - Expenditures	\$77,662,460	\$79,445,648	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	7.8%
Student Wages Expenditures	\$1,193,998	\$1,293,762	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	1.9%
Health Insurance	\$10,007,860	\$10,483,940	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	9.3%
All Other Fringe	\$15,308,311	\$15,432,689	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	3.5%
<b>Subtotal Salaries - FTE</b>	<b>1,411.6</b>	<b>1,392.8</b>	<b>1,359.5</b>	<b>1,307.3</b>	<b>1,282.9</b>	<b>1,297.5</b>	<b>-8.1%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$114,690,981</b>	<b>\$116,104,334</b>	<b>\$117,831,042</b>	<b>\$118,130,383</b>	<b>\$112,959,647</b>	<b>\$119,434,311</b>	<b>4.1%</b>
Other Operating Expenditures	\$38,246,811	\$44,854,941	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	75.5%
Utilities	\$5,258,949	\$5,323,836	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	52.9%
<b>Total General Use Exp.</b>	<b>\$158,196,741</b>	<b>\$166,283,111</b>	<b>\$171,168,551</b>	<b>\$167,129,095</b>	<b>\$169,138,514</b>	<b>\$194,591,625</b>	<b>23.0%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Wichita State University

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

### Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

**Table B: Total Operating Expenditures by Fund**

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.

**Table C: Total Operating Expenditures by Program**

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.

**Table D: General Use Operating Expenditures by Program**

1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.

**Table E: General Use Operating Expenditures by Object**

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.

**Enrollment by Student Characteristics**  
**Academic Year 2018 - 2023**

**Emporia State University**  
**Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
<b>Enrollment: Headcount</b>							
Undergraduate	3,964	3,942	3,778	3,460	3,249	2,946	-25.7%
Graduate	3,023	3,235	3,462	3,785	3,863	3,714	22.9%
<b>Total</b>	<b>6,987</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>-4.7%</b>
<b>Enrollment: FTE</b>							
Undergraduate	3,487	3,386	3,171	2,980	2,750	2,487	-28.7%
Graduate	1,422	1,505	1,763	2,019	1,988	2,060	44.9%
<b>Total</b>	<b>4,909</b>	<b>4,891</b>	<b>4,934</b>	<b>4,999</b>	<b>4,738</b>	<b>4,547</b>	<b>-7.4%</b>
<b>Student Status</b>							
Full-time	3,655	3,555	3,592	3,674	3,409	3,269	-10.6%
Part-time	3,332	3,622	3,648	3,571	3,703	3,391	1.8%
<b>Total</b>	<b>6,987</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>-4.7%</b>
<b>Student Residency*</b>							
Resident	5,160	5,338	5,385	5,423	5,227	4,865	-5.7%
Resident by Exception	291	305	297	348	385	346	18.9%
Non-resident	1,536	1,534	1,558	1,474	1,500	1,449	-5.7%
<b>Total</b>	<b>6,987</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>-4.7%</b>
<b>Gender</b>							
Female	4,510	4,729	4,818	4,820	4,746	4,402	-2.4%
Male	2,477	2,402	2,342	2,341	2,281	2,179	-12.0%
Unknown	0	46	80	84	85	79	NA
<b>Total</b>	<b>6,987</b>	<b>7,177</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>-4.7%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	0.8%	1.6%	2.4%	2.0%	1.4%	1.6%	56.7%
18-19	19.8%	21.8%	24.1%	22.0%	19.5%	23.3%	-12.5%
20-24	64.4%	62.5%	60.7%	63.3%	65.8%	62.7%	-27.6%
25-44	13.5%	12.0%	11.2%	10.9%	11.6%	10.6%	-41.6%
45-64	1.1%	1.2%	1.1%	1.0%	1.1%	1.3%	-15.6%
Age 65+	0.5%	1.0%	0.5%	0.7%	0.6%	0.5%	-20.0%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	12.0%	12.3%	13.0%	12.8%	11.8%	14.1%	44.2%
25-44	68.6%	67.5%	68.4%	69.3%	69.8%	66.8%	19.6%
45-64	17.1%	17.9%	16.9%	16.7%	17.4%	17.8%	27.9%
Age 65+	1.6%	1.8%	1.4%	0.8%	0.7%	1.1%	-18.8%
<b>Student Race/Ethnicity</b>							
White	57.7%	69.3%	50.7%	70.6%	68.8%	71.6%	18.2%
Hispanic/Latino	7.3%	7.8%	7.7%	7.5%	6.8%	3.7%	-52.0%
Black or African-American	3.3%	3.8%	2.7%	4.0%	3.6%	3.9%	12.1%
Asian	0.8%	1.3%	0.7%	1.8%	1.6%	1.8%	120.0%
American Indian or Alaskan Native	0.3%	0.4%	0.3%	0.4%	0.5%	0.6%	95.2%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	40.0%
Two or more	2.6%	3.0%	2.5%	3.0%	2.5%	3.8%	41.1%
Non-Resident Alien	7.3%	6.1%	5.2%	3.4%	5.8%	1.6%	-79.6%
Unknown	20.7%	8.2%	30.1%	9.3%	10.4%	12.9%	-40.3%

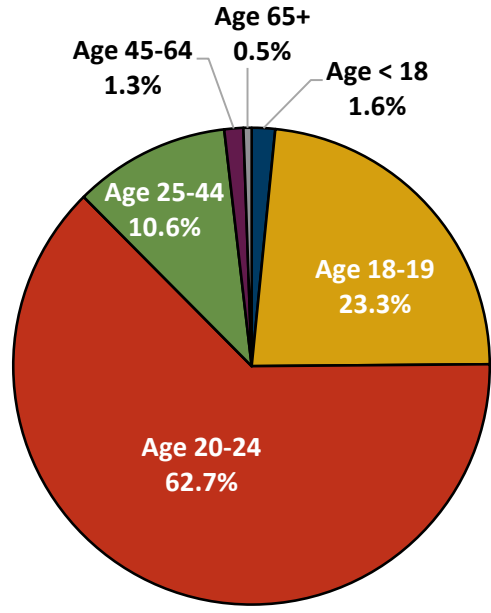
\*See notes section for explanation of the change in student residency definition.

\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

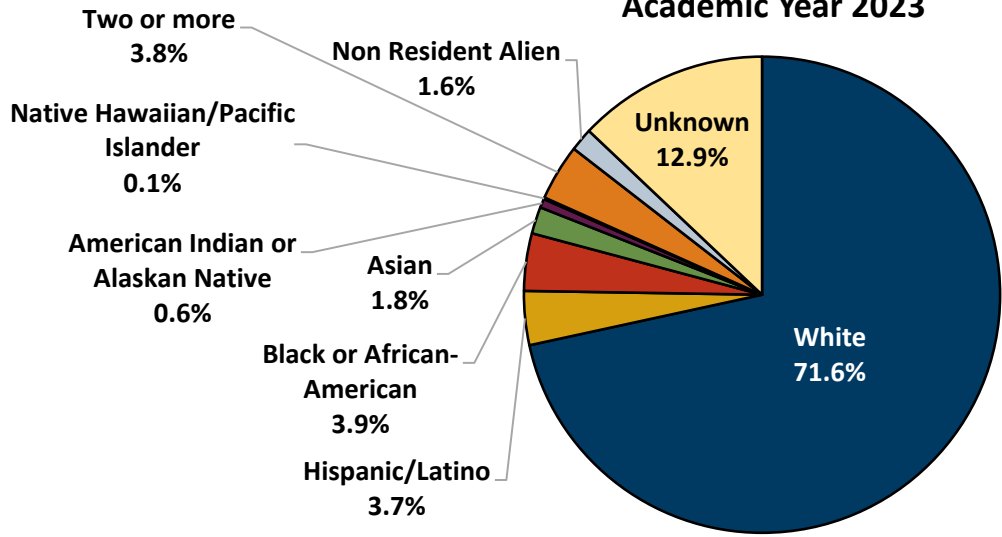
**Notes for this section begin on page 134.**

Source: *KHEDS AY Collection*

**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 134.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**Emporia State University**  
**Table A**

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	787 13.6%	782 13.3%	628 10.8%	554 9.9%	669 12.6%	581 12.5%	-26.2% -8.1%
<b>Facility Characteristics*</b>							
Total Gross Area	1,609,981		1,540,273		1,658,257	1,623,350	0.8%
Total Net Assignable	1,015,183		877,749		1,036,099	982,694	-3.2%
Net Assignable - Residential	173,305		NA**		NA**	NA**	NA
Gross Area Built Since 1961	648,040		NA**		NA**	NA**	NA
% of Gross Building Area	57.3%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	24.81		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	17.99		NA**		NA**	NA**	NA
<b>Enroll: ACT Scores</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	<b>% Change AY 18 - 23</b>
(First-time freshmen)							
12 and under	0.2%	0.2%	0.5%	1.1%	0.9%	1.0%	66.4%
13 - 16	7.8%	8.9%	9.1%	11.8%	12.4%	16.5%	-11.4%
17 - 22	52.1%	47.6%	50.1%	49.6%	29.2%	50.1%	-4.7%
23 - 26	26.0%	27.8%	27.3%	25.5%	15.7%	22.1%	13.2%
27 - 31	12.7%	14.4%	12.0%	11.6%	7.7%	8.8%	9.2%
32 - 36	1.3%	1.1%	1.0%	0.7%	1.5%	1.5%	149.6%
<b>Degrees/Certificates Awarded****</b>							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	738	798	720	713	715	710	-3.8%
Master's Degrees	713	765	911	1,095	1,244	1,225	71.8%
Doctoral Degrees	3	4	3	3	4	3	0.0%
<b>Total</b>	<b>1,454</b>	<b>1,567</b>	<b>1,634</b>	<b>1,811</b>	<b>1,963</b>	<b>1,938</b>	<b>33.3%</b>
Other Awards	58	42	26	27	42	46	-20.7%

\*Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

\*\*\*See notes section for information about the change in reporting for certificate completions.

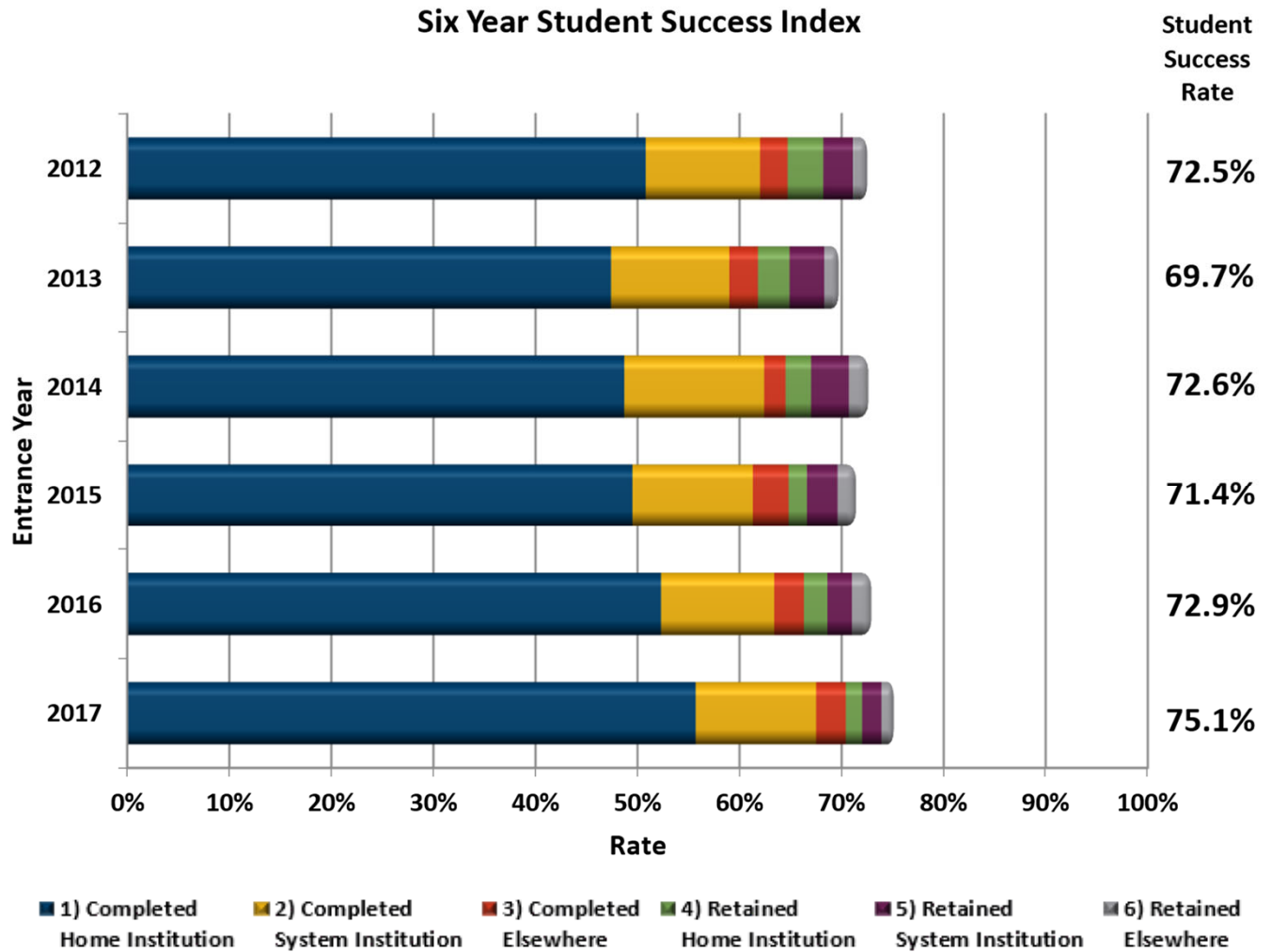
**Notes for this section begin on page 134.**

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*



**Student Success Index\***  
**Entrance Year 2012 - 2017**

**Emporia State University**  
**Table A**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	50.8%	11.2%	2.7%	3.5%	2.9%	1.4%	72.5%
2013	47.4%	11.6%	2.8%	3.1%	3.4%	1.4%	69.7%
2014	48.7%	13.7%	2.1%	2.5%	3.7%	1.9%	72.6%
2015	49.5%	11.8%	3.5%	1.8%	3.0%	1.8%	71.4%
2016	52.3%	11.1%	2.9%	2.3%	2.4%	1.9%	72.9%
2017	55.7%	11.8%	2.9%	1.6%	1.9%	1.2%	75.1%

\*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 134.

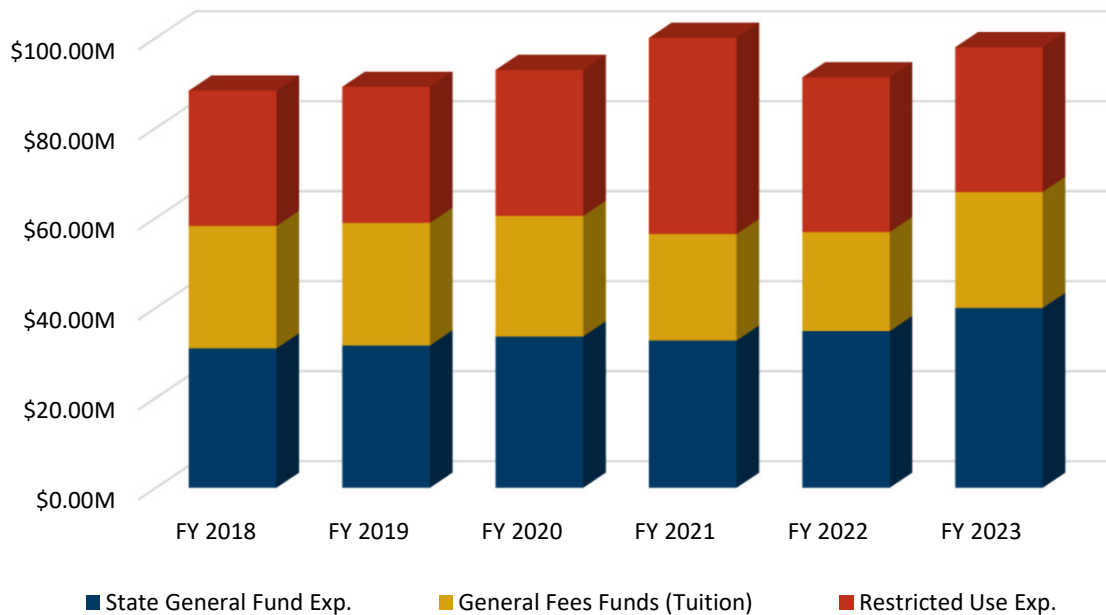
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Emporia State University  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$30,967,222 0.6%	\$31,620,639 2.1%	\$33,617,028 6.3%	\$32,742,397 -2.6%	\$34,818,738 6.3%	\$39,957,034 14.8%	<b>40.8%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$27,246,580 -4.4%	\$27,232,074 -0.1%	\$26,819,150 -1.5%	\$23,659,878 -11.8%	\$22,008,501 -7.0%	\$25,777,988 17.1%	<b>26.3%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$58,213,802</b> -1.8%	<b>\$58,852,713</b> 1.1%	<b>\$60,436,178</b> 2.7%	<b>\$56,402,275</b> -6.7%	<b>\$56,827,239</b> 0.8%	<b>\$65,735,022</b> 15.7%	<b>67.1%</b>
Restricted Use Exp. Percent Increase RU	\$30,045,149 0.3%	\$30,259,406 0.7%	\$32,432,023 7.2%	\$43,753,611 34.9%	\$34,388,470 -21.4%	\$32,191,182 -6.4%	<b>32.9%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$88,258,951</b> -1.1%	<b>\$89,112,119</b> 1.0%	<b>\$92,868,201</b> 4.2%	<b>\$100,155,886</b> 7.8%	<b>\$91,215,709</b> -8.9%	<b>\$97,926,204</b> 7.4%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 134.

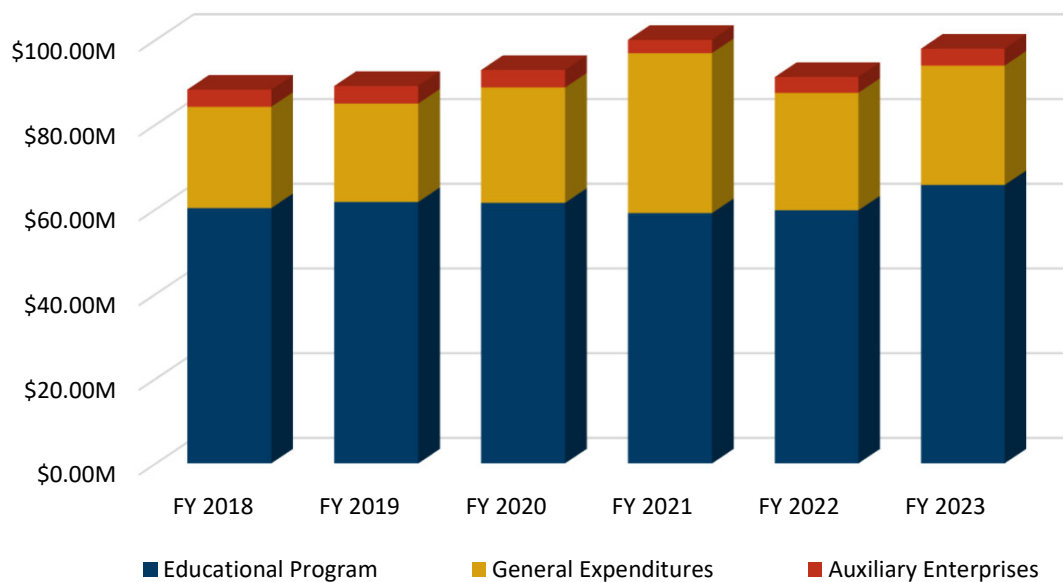
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Emporia State University  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$30,655,846 \$6,864	\$30,928,800 \$6,884	\$31,201,582 \$7,066	\$30,259,345 \$7,011	\$29,528,320 \$7,262	\$30,537,918 \$7,743	-0.4% 12.8%
Academic Support per FTE Student	\$11,423,639 \$2,558	\$12,051,670 \$2,682	\$11,755,661 \$2,662	\$11,451,610 \$2,653	\$11,423,153 \$2,809	\$13,720,561 \$3,479	20.1% 36.0%
Student Services per FTE Student	\$10,503,641 \$2,352	\$10,361,501 \$2,306	\$10,050,009 \$2,276	\$9,518,866 \$2,205	\$10,008,227 \$2,461	\$11,984,895 \$3,039	14.1% 29.2%
Institutional Support per FTE Student	\$7,688,728 \$1,722	\$8,384,916 \$1,866	\$8,501,018 \$1,925	\$7,843,935 \$1,817	\$8,784,152 \$2,160	\$9,464,059 \$2,400	23.1% 39.4%
<b>Educational Program per FTE Student</b>	<b>\$60,271,854</b> \$13,496	<b>\$61,726,887</b> \$13,738	<b>\$61,508,270</b> \$13,929	<b>\$59,073,756</b> \$13,687	<b>\$59,743,852</b> \$14,694	<b>\$65,707,433</b> \$16,660	<b>9.0%</b> 23.4%
Physical Plant	\$8,382,621	\$8,299,591	\$8,304,733	\$8,155,755	\$7,968,442	\$9,494,604	13.3%
Research	\$821,267	\$756,133	\$673,940	\$493,880	\$497,020	\$438,497	-46.6%
Public Service	\$2,760,105	\$3,427,958	\$3,349,574	\$3,095,602	\$2,748,669	\$2,576,704	-6.6%
Scholarships and Fellowships	\$11,165,791	\$9,861,193	\$11,484,252	\$12,239,067	\$13,524,476	\$10,703,333	-4.1%
Other (including Transfers)	\$784,004	\$874,795	\$3,405,670	\$13,797,462	\$3,000,511	\$4,984,775	535.8%
<b>Total Educ. and General</b>	<b>\$84,185,642</b>	<b>\$84,946,557</b>	<b>\$88,726,439</b>	<b>\$96,855,522</b>	<b>\$87,482,970</b>	<b>\$93,905,346</b>	<b>11.5%</b>
Auxiliary Enterprises	\$4,073,309	\$4,165,562	\$4,141,763	\$3,300,363	\$3,732,739	\$4,020,858	-1.3%
<b>Total Operating Exp.</b>	<b>\$88,258,951</b>	<b>\$89,112,119</b>	<b>\$92,868,201</b>	<b>\$100,155,886</b>	<b>\$91,215,709</b>	<b>\$97,926,204</b>	<b>11.0%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 134.

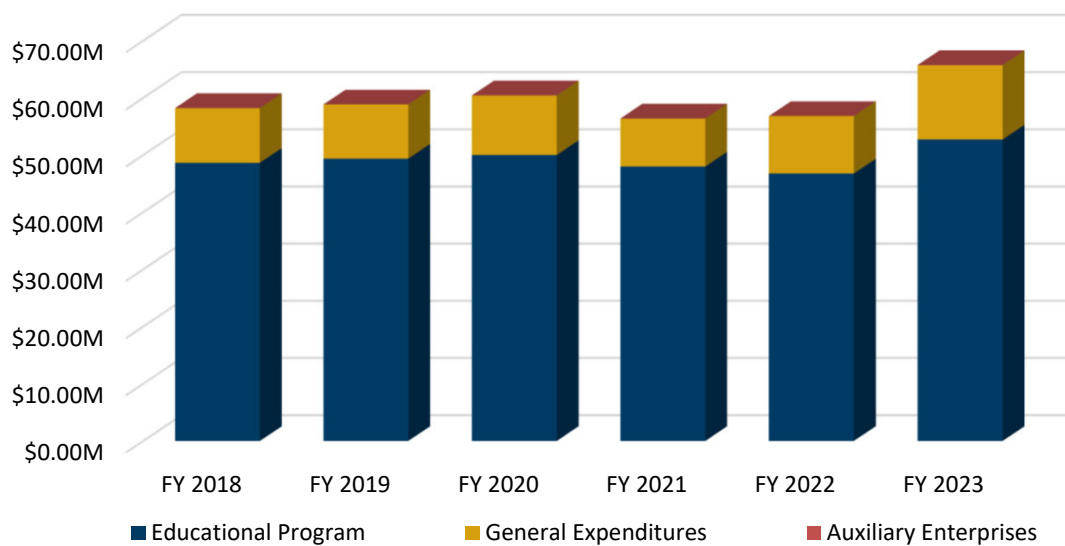
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Emporia State University  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$28,805,515	\$28,979,430	\$29,232,788	\$28,171,613	\$27,237,466	\$27,436,785	-4.8%
per FTE Student	\$6,450	\$6,450	\$6,620	\$6,527	\$6,699	\$6,957	7.9%
Academic Support	\$8,848,707	\$8,629,492	\$9,000,323	\$8,532,692	\$7,822,742	\$11,173,365	26.3%
per FTE Student	\$1,981	\$1,921	\$2,038	\$1,977	\$1,924	\$2,833	43.0%
Student Services	\$5,939,579	\$5,959,574	\$5,969,093	\$5,883,997	\$5,981,699	\$7,309,703	23.1%
per FTE Student	\$1,330	\$1,326	\$1,352	\$1,363	\$1,471	\$1,853	39.4%
Institutional Support	\$5,041,684	\$5,815,127	\$5,805,583	\$5,397,889	\$5,739,983	\$6,786,563	34.6%
per FTE Student	\$1,129	\$1,294	\$1,315	\$1,251	\$1,412	\$1,721	52.4%
<b>Educational Program</b>	<b>\$48,635,485</b>	<b>\$49,383,623</b>	<b>\$50,007,787</b>	<b>\$47,986,191</b>	<b>\$46,781,890</b>	<b>\$52,706,416</b>	<b>8.4%</b>
per FTE Student	\$10,890	\$10,991	\$11,324	\$11,118	\$11,506	\$13,364	22.7%
Physical Plant	\$7,454,903	\$7,466,007	\$7,415,260	\$7,487,160	\$7,140,203	\$8,484,173	13.8%
Research	\$155,658	\$134,559	\$111,820	\$139,018	\$105,471	\$151,260	-2.8%
Public Service	\$689,457	\$698,505	\$677,593	\$664,119	\$437,564	\$373,666	-45.8%
Scholarships and Fellowships	\$1,119,237	\$942,260	\$1,828,655	\$42,867	\$1,942,105	\$2,684,059	139.8%
Other (including Transfers)	\$158,744	\$227,702	\$395,012	\$82,724	\$419,980	\$1,330,931	738.4%
<b>Total Educ. and General</b>	<b>\$58,213,484</b>	<b>\$58,852,656</b>	<b>\$60,436,127</b>	<b>\$56,402,079</b>	<b>\$56,827,213</b>	<b>\$65,730,505</b>	<b>12.9%</b>
Auxiliary Enterprises	\$318	\$57	\$52	\$195	\$26	\$4,517	1,320.4%
<b>Total General Use Exp.</b>	<b>\$58,213,802</b>	<b>\$58,852,713</b>	<b>\$60,436,179</b>	<b>\$56,402,274</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>12.9%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 134.

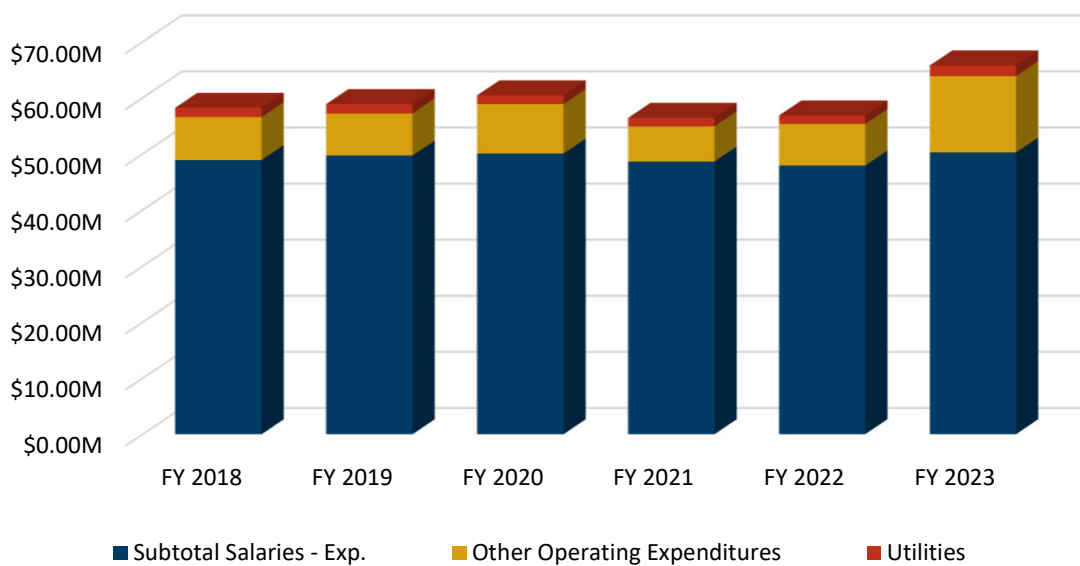
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**Emporia State University  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	166.4	135.4	111.0	84.5	69.5	59.3	-64.3%
Classified - Expenditures	\$5,390,179	\$4,921,837	\$4,029,812	\$3,269,663	\$2,655,970	\$2,720,949	-49.5%
Unclassified - FTE	465.5	501.0	509.4	507.9	538.4	541.6	16.3%
Unclassified - Expenditures	\$31,523,266	\$32,272,718	\$33,371,004	\$33,504,314	\$33,354,966	\$35,157,335	11.5%
Student Wages Expenditures	\$856,021	\$917,843	\$783,200	\$435,286	\$528,007	\$640,874	-25.1%
Health Insurance	\$4,688,579	\$4,991,001	\$5,264,412	\$5,269,687	\$5,008,001	\$5,264,181	12.3%
All Other Fringe	\$6,428,262	\$6,572,481	\$6,592,626	\$6,131,897	\$6,355,814	\$6,440,698	0.2%
<b>Subtotal Salaries - FTE</b>	<b>631.9</b>	<b>636.4</b>	<b>620.4</b>	<b>592.4</b>	<b>607.9</b>	<b>600.9</b>	<b>-4.9%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$48,886,307</b>	<b>\$49,675,880</b>	<b>\$50,041,054</b>	<b>\$48,610,847</b>	<b>\$47,902,758</b>	<b>\$50,224,037</b>	<b>2.7%</b>
Other Operating Expenditures	\$7,653,207	\$7,505,839	\$8,804,743	\$6,281,520	\$7,395,686	\$13,590,254	77.6%
Utilities	\$1,674,288	\$1,670,994	\$1,590,381	\$1,509,908	\$1,528,795	\$1,920,731	14.7%
<b>Total General Use Exp.</b>	<b>\$58,213,802</b>	<b>\$58,852,713</b>	<b>\$60,436,178</b>	<b>\$56,402,275</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>12.9%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Emporia State University

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
9. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
10. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
11. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
12. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

### Table A: Student Success Index

1. For detailed information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

**Table B: Total Operating Expenditures by Fund**

1. The increase in operating expenditures from FY 2022 to FY 2023 is attributed to an increase in State General Fund expenditure from an operating grant increase, and the planned expenditure of tuition and fees fund carryover balances, partially offset by a decrease in restricted use expenditures, stemming from the expenditure of federal COVID-19 related funding in FY 2022, which was not available in FY 2023.

**Table C: All Funds Operating Expenditures by Program**

1. Large increases from FY 2022 to FY 2023 in Academic Support, for IT cybersecurity and IT infrastructure, and Student Services, to support National Institute for Student Success (NISS) playbook strategies, are partially offset by a reduction in Scholarships and Fellowships (expenditures of federal COVID-19 related funding in FY 2022 which was not available in FY 2023).

**Table D: General Use Expenditures by Program**

1. The large increase in other expenditures from FY 2021 to FY 2022 is attributed to operating expenditures related to capital improvement projects.
2. There are large increases from FY 2022 to FY 2023 in Academic Support (for IT cybersecurity and IT infrastructure) and Student Services (increase to support NISS playbook strategies).

**Table E: General Use Operating Expenditures by Object**

1. The increase from FY 2022 to FY 2023 is primarily the result of a 5.0 percent pay plan increase approved by the Legislature and budgeted expenditures for one-time items.

**Enrollment by Student Characteristics  
Academic Year 2018 - 2023**

**Pittsburg State University  
Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
<b>Enrollment: Headcount</b>							
Undergraduate	6,364	5,990	5,757	5,415	5,113	5,018	-21.2%
Graduate	1,922	1,974	2,388	2,621	2,384	2,081	8.3%
<b>Total</b>	<b>8,286</b>	<b>7,964</b>	<b>8,145</b>	<b>8,036</b>	<b>7,497</b>	<b>7,099</b>	<b>-14.3%</b>
<b>Enrollment: FTE</b>							
Undergraduate	5,616	5,331	5,047	4,616	4,351	4,265	-24.1%
Graduate	839	904	1,091	1,189	1,104	997	18.8%
<b>Total</b>	<b>6,455</b>	<b>6,235</b>	<b>6,138</b>	<b>5,805</b>	<b>5,455</b>	<b>5,262</b>	<b>-18.5%</b>
<b>Student Status</b>							
Full-time	4,949	4,821	4,727	4,390	4,139	4,002	-19.1%
Part-time	3,337	3,143	3,418	3,646	3,358	3,097	-7.2%
<b>Total</b>	<b>8,286</b>	<b>7,964</b>	<b>8,145</b>	<b>8,036</b>	<b>7,497</b>	<b>7,099</b>	<b>-14.3%</b>
<b>Student Residency*</b>							
Resident	5,597	5,380	5,474	5,412	4,921	4,472	-20.1%
Resident by Exception	89	97	103	108	113	101	13.5%
Non-resident	2,600	2,487	2,568	2,516	2,463	2,526	-2.8%
<b>Total</b>	<b>8,286</b>	<b>7,964</b>	<b>8,145</b>	<b>8,036</b>	<b>7,497</b>	<b>7,099</b>	<b>-14.3%</b>
<b>Gender</b>							
Female	4,355	4,268	4,411	4,517	4,145	3,813	-12.4%
Male	3,931	3,696	3,734	3,519	3,352	3,286	-16.4%
Unknown	0	0	0	0	0	0	NA
<b>Total</b>	<b>8,286</b>	<b>7,964</b>	<b>8,145</b>	<b>8,036</b>	<b>7,497</b>	<b>7,099</b>	<b>-14.3%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	2.5%	2.2%	2.8%	4.0%	4.0%	4.6%	42.6%
18-19	22.0%	22.4%	21.0%	21.9%	22.4%	22.5%	-19.3%
20-24	60.3%	61.4%	62.5%	60.2%	60.4%	60.0%	-21.6%
25-44	13.3%	12.3%	11.9%	12.2%	11.7%	11.2%	-33.6%
45-64	1.7%	1.7%	1.7%	1.7%	1.5%	1.5%	-29.6%
Age 65+	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	16.7%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	15.5%	15.1%	13.3%	11.6%	13.7%	17.6%	23.2%
25-44	60.7%	62.3%	62.2%	62.2%	61.4%	60.1%	7.3%
45-64	23.0%	22.2%	23.9%	25.4%	24.1%	21.8%	2.5%
Age 65+	0.8%	0.4%	0.6%	0.9%	0.8%	0.4%	-40.0%
<b>Student Race/Ethnicity</b>							
White	77.5%	78.6%	79.1%	79.9%	78.7%	76.8%	-15.0%
Hispanic/Latino	5.1%	5.0%	5.4%	5.9%	6.2%	6.5%	7.8%
Black or African-American	3.3%	3.3%	3.1%	3.3%	3.4%	3.2%	-16.5%
Asian	0.9%	1.0%	0.9%	1.1%	1.1%	1.0%	4.2%
American Indian or Alaskan Native	1.4%	1.3%	1.2%	1.2%	1.3%	1.5%	-9.3%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-9.1%
Two or more	4.4%	5.0%	4.8%	4.6%	4.3%	4.3%	-16.3%
Non-Resident Alien	6.0%	5.1%	4.7%	3.2%	3.7%	5.5%	-21.2%
Unknown	1.3%	0.6%	0.8%	0.8%	1.1%	1.0%	-33.7%

\*See notes section for explanation of the change in student residency definition.

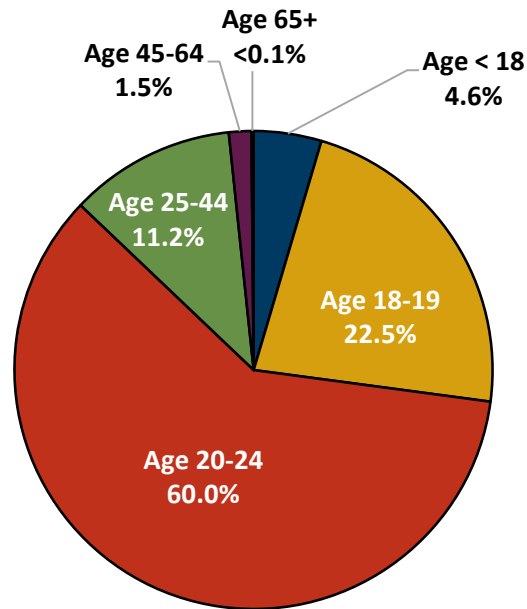
\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

Notes for this section begin on page 144.

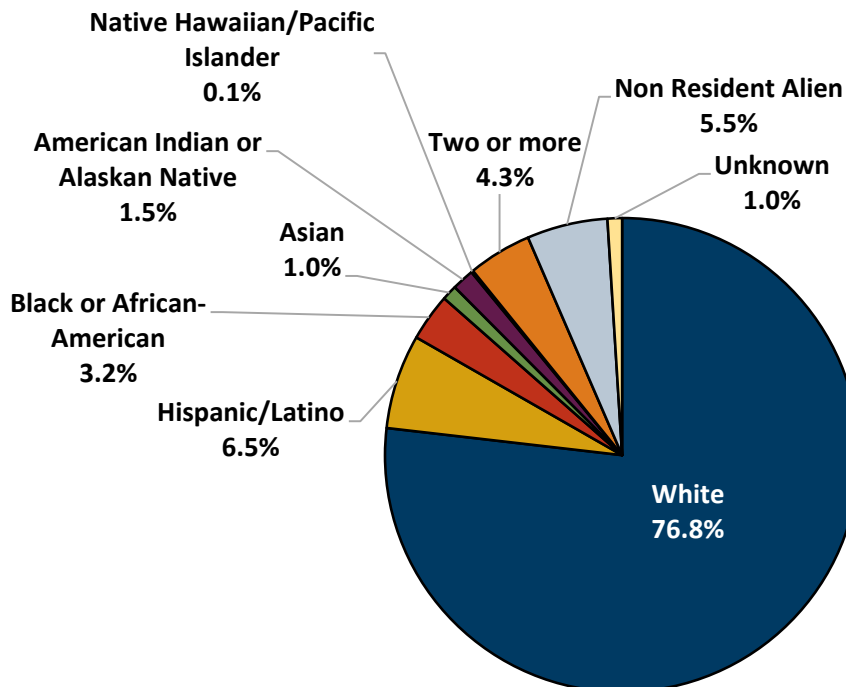
Source: KHEDS AY Collection



**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 144.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**

**Pittsburg State University**  
**Table A**

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	1,078 16.3%	1,001 15.1%	900 14.1%	931 15.5%	953 16.3%	1,002 17.5%	-7.1% 7.4%
<b>Facility Characteristics*</b>							
Total Gross Area	2,284,537		2,423,427		2,431,831	2,426,623	6.2%
Total Net Assignable	1,488,521		1,281,055		1,423,706	1,419,950	-4.6%
Net Assignable - Residential	226,040		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,194,006		NA**		NA**	NA**	NA
% of Gross Building Area	71.2%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week Classroom (7:30 - 5:30)	26.28		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	13.98		NA**		NA**	NA**	NA
<b>Enroll: ACT Scores</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	<b>% Change AY 18 - 23</b>
(First-time freshmen)							
12 and under	0.1%	0.4%	0.4%	0.7%	1.7%	2.7%	1,740.4%
13 - 16	6.6%	8.7%	11.8%	13.8%	17.3%	19.9%	202.2%
17 - 22	54.8%	55.0%	51.6%	53.9%	50.8%	52.7%	-3.8%
23 - 26	26.6%	26.1%	25.9%	22.3%	20.9%	16.8%	-37.1%
27 - 31	11.1%	9.1%	9.0%	8.1%	8.0%	6.7%	-39.5%
32 - 36	0.7%	0.6%	1.3%	1.2%	1.4%	1.2%	63.6%
<b>Degrees/Certificates Awarded***</b>							
Certificates	0	9	36	44	24	26	NA
Associate Degrees	22	17	30	18	26	34	54.5%
Bachelor's Degrees	1,153	1,099	1,143	1,079	1,029	1,039	-9.9%
Master's Degrees	445	428	474	606	673	624	40.2%
Doctoral Degrees	2	13	16	18	21	15	650.0%
<b>Total</b>	<b>1,622</b>	<b>1,566</b>	<b>1,699</b>	<b>1,765</b>	<b>1,773</b>	<b>1,738</b>	<b>7.2%</b>
Other Awards	40	34	22	25	40	73	82.5%

\*Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

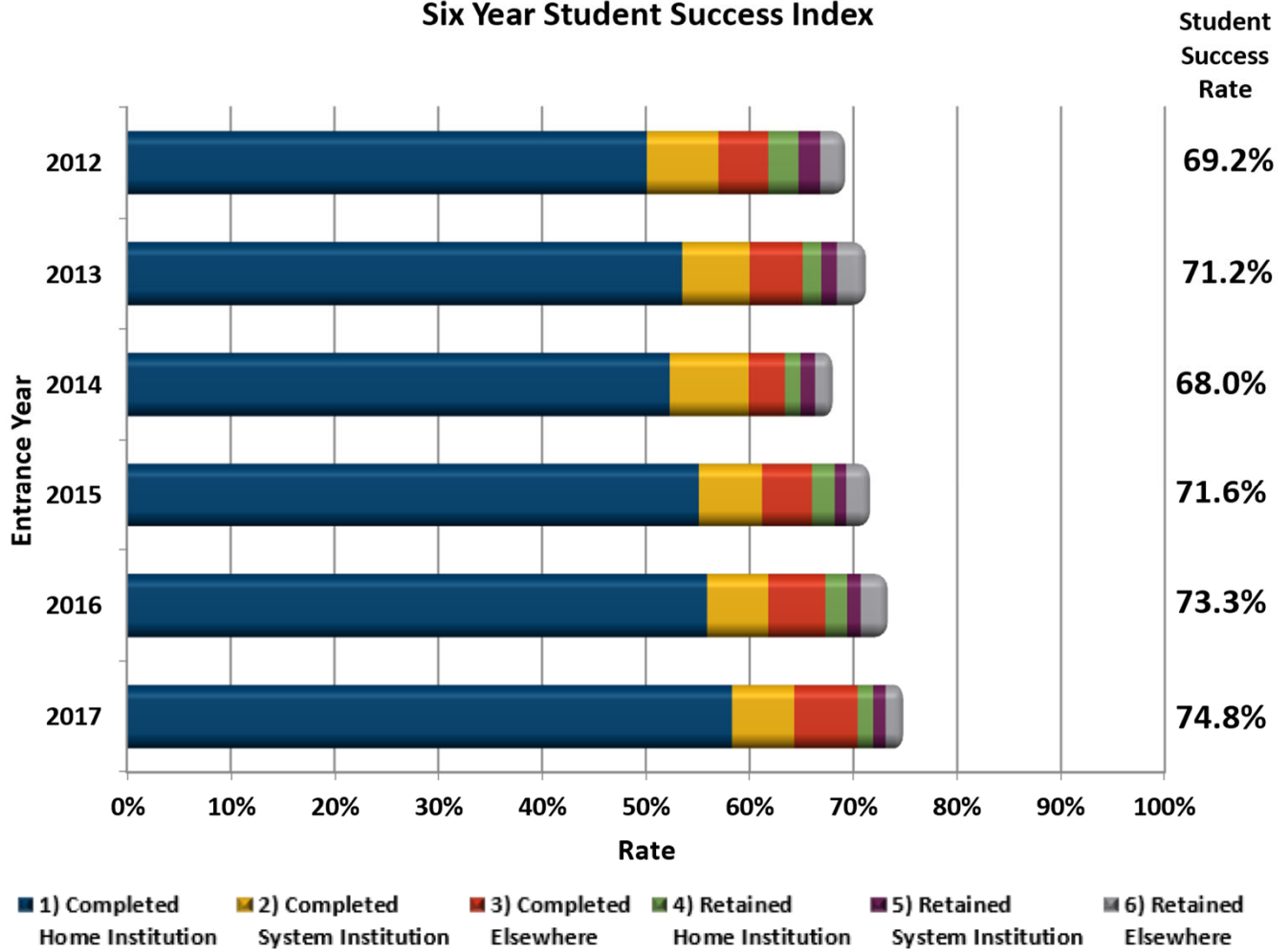
\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 144.**

Source: State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection

**Student Success Index\***  
**Entrance Year 2012 - 2017**

**Six Year Student Success Index**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	50.1%	6.9%	4.8%	2.9%	2.1%	2.4%	69.2%
2013	53.5%	6.5%	5.1%	1.8%	1.5%	2.8%	71.2%
2014	52.3%	7.6%	3.5%	1.5%	1.4%	1.7%	68.0%
2015	55.1%	6.1%	4.8%	2.2%	1.1%	2.3%	71.6%
2016	55.9%	5.9%	5.5%	2.1%	1.3%	2.6%	73.3%
2017	58.3%	6.0%	6.1%	1.5%	1.2%	1.7%	74.8%

\*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 144.

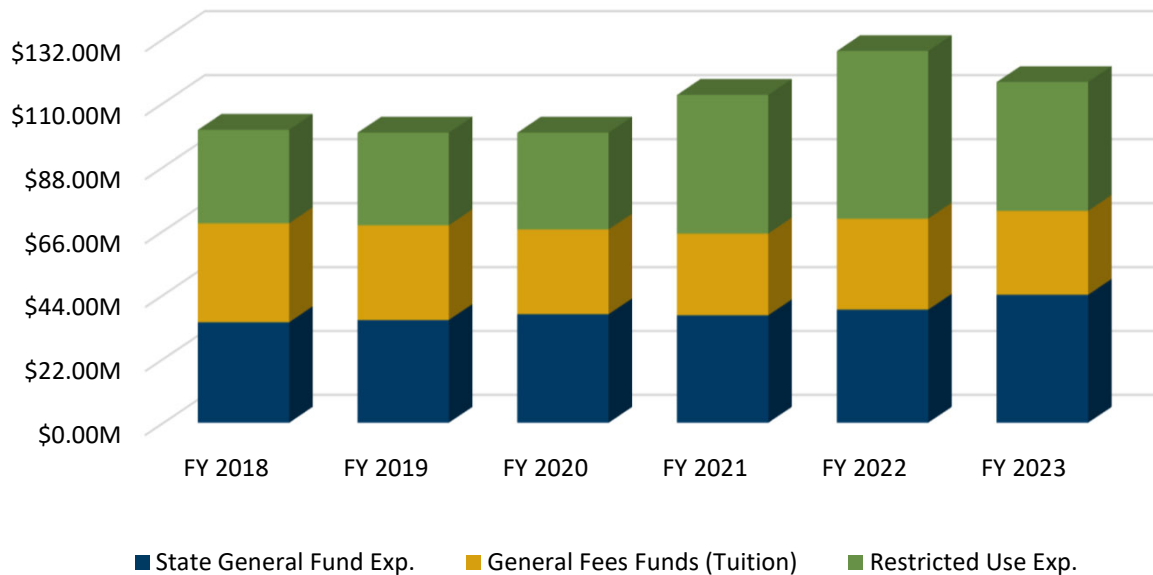
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Pittsburg State University  
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$34,564,700 -1.7%	\$35,353,657 2.3%	\$37,337,660 5.6%	\$36,997,875 -0.9%	\$38,896,276 5.1%	\$44,008,896 13.1%	<b>37.6%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$34,054,382 -9.4%	\$32,602,980 -4.3%	\$29,128,432 -10.7%	\$28,099,292 -3.5%	\$31,287,796 11.3%	\$28,859,290 -7.8%	<b>24.6%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$68,619,082</b> -5.7%	<b>\$67,956,637</b> -1.0%	<b>\$66,466,092</b> -2.2%	<b>\$65,097,167</b> -2.1%	<b>\$70,184,072</b> 7.8%	<b>\$72,868,186</b> 3.8%	<b>62.2%</b>
Restricted Use Exp. Percent Increase RU	\$32,136,556 -0.2%	\$31,830,933 -1.0%	\$33,322,303 4.7%	\$47,682,331 43.1%	\$57,671,015 20.9%	\$44,318,512 -23.2%	<b>37.8%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$100,755,638</b> -4.0%	<b>\$99,787,570</b> -1.0%	<b>\$99,788,395</b> 0.0%	<b>\$112,779,498</b> 13.0%	<b>\$127,855,087</b> 13.4%	<b>\$117,186,698</b> -8.3%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 144.

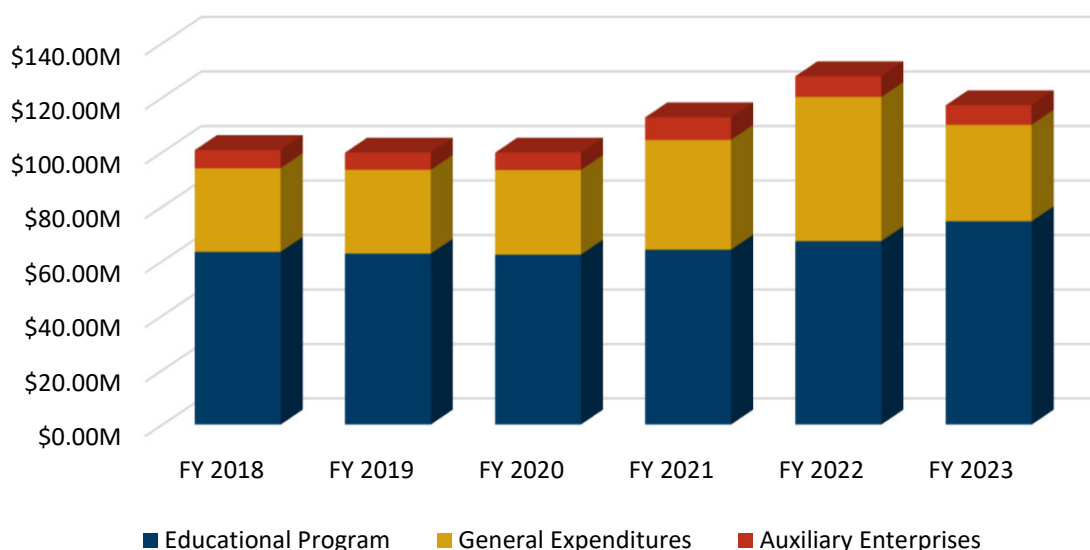
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Pittsburg State University  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$36,877,448	\$36,426,382	\$35,627,434	\$34,631,044	\$34,335,590	\$36,217,291	-1.8%
per FTE Student	\$5,914	\$6,082	\$6,095	\$6,294	\$6,677	\$7,233	22.3%
Academic Support	\$8,386,584	\$8,494,409	\$9,046,893	\$9,400,933	\$11,949,292	\$16,418,755	95.8%
per FTE Student	\$1,345	\$1,418	\$1,548	\$1,709	\$2,324	\$3,279	143.8%
Student Services	\$10,139,337	\$10,124,340	\$10,173,605	\$11,078,646	\$12,098,748	\$11,180,731	10.3%
per FTE Student	\$1,626	\$1,690	\$1,741	\$2,014	\$2,353	\$2,233	37.3%
Institutional Support	\$7,973,266	\$7,689,153	\$7,520,541	\$9,052,146	\$8,925,654	\$10,767,981	35.1%
per FTE Student	\$1,279	\$1,284	\$1,287	\$1,645	\$1,736	\$2,151	68.2%
<b>Educational Program</b>	<b>\$63,376,635</b>	<b>\$62,734,284</b>	<b>\$62,368,473</b>	<b>\$64,162,769</b>	<b>\$67,309,284</b>	<b>\$74,584,758</b>	<b>17.7%</b>
per FTE Student	\$10,163	\$10,475	\$10,670	\$11,662	\$13,090	\$14,896	46.6%
Physical Plant	\$10,072,841	\$9,454,303	\$9,693,921	\$9,649,485	\$10,079,539	\$11,201,316	11.2%
Research	\$2,344,172	\$3,541,174	\$3,299,095	\$4,093,263	\$4,869,482	\$5,182,688	121.1%
Public Service	\$2,417,015	\$2,943,669	\$3,196,808	\$3,268,671	\$3,132,394	\$4,016,617	66.2%
Scholarships and Fellowships	\$12,940,355	\$11,823,789	\$10,898,019	\$11,025,159	\$11,776,995	\$10,699,915	-17.3%
Other (including Transfers)	\$2,944,608	\$2,963,598	\$3,981,763	\$12,307,134	\$23,047,396	\$4,339,912	47.4%
<b>Total Educ. and General</b>	<b>\$94,095,626</b>	<b>\$93,460,817</b>	<b>\$93,438,079</b>	<b>\$104,506,481</b>	<b>\$120,215,090</b>	<b>\$110,025,206</b>	<b>16.9%</b>
Auxiliary Enterprises	\$6,660,012	\$6,326,753	\$6,350,316	\$8,273,017	\$7,639,996	\$7,161,491	7.5%
<b>Total Operating Exp.</b>	<b>\$100,755,638</b>	<b>\$99,787,570</b>	<b>\$99,788,395</b>	<b>\$112,779,498</b>	<b>\$127,855,086</b>	<b>\$117,186,697</b>	<b>16.3%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 144.

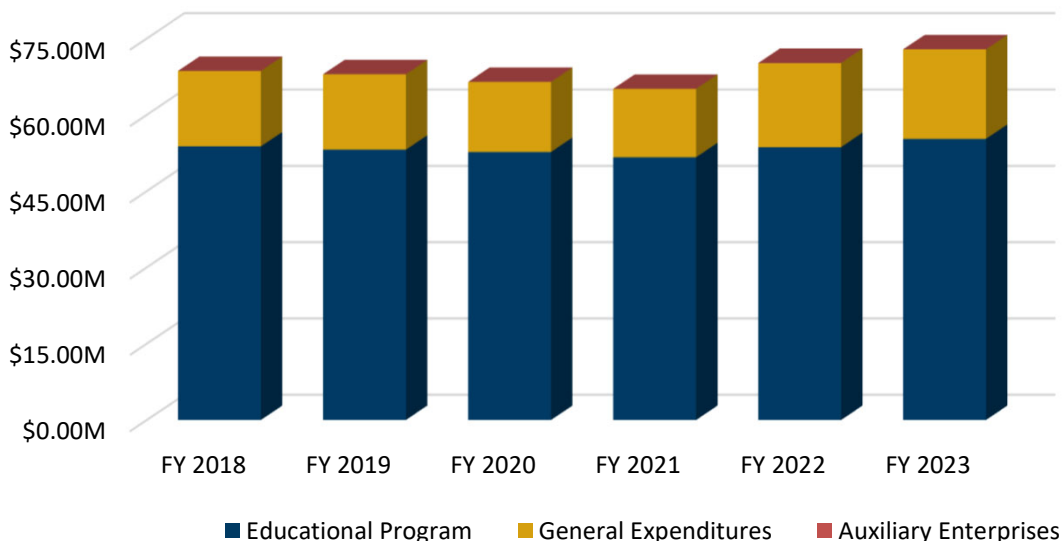
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Pittsburg State University  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$32,720,384	\$32,365,131	\$31,750,779	\$30,808,658	\$30,834,805	\$31,794,252	-2.8%
per FTE Student	\$5,247	\$5,404	\$5,432	\$5,600	\$5,997	\$6,350	21.0%
Academic Support	\$7,365,186	\$7,388,774	\$7,811,935	\$7,586,065	\$7,734,921	\$9,594,601	30.3%
per FTE Student	\$1,181	\$1,234	\$1,337	\$1,379	\$1,504	\$1,916	62.2%
Student Services	\$6,542,618	\$6,377,284	\$6,243,915	\$6,446,389	\$8,411,748	\$6,799,337	3.9%
per FTE Student	\$1,049	\$1,065	\$1,068	\$1,172	\$1,636	\$1,358	29.4%
Institutional Support	\$7,145,775	\$7,016,317	\$6,875,259	\$6,825,062	\$6,656,251	\$7,065,836	-1.1%
per FTE Student	\$1,146	\$1,172	\$1,176	\$1,240	\$1,294	\$1,411	23.2%
<b>Educational Program</b>	<b>\$53,773,963</b>	<b>\$53,147,506</b>	<b>\$52,681,888</b>	<b>\$51,666,174</b>	<b>\$53,637,725</b>	<b>\$55,254,026</b>	<b>2.8%</b>
per FTE Student	\$8,623	\$8,874	\$9,013	\$9,390	\$10,431	\$11,035	28.0%
Physical Plant	\$9,889,312	\$9,388,300	\$9,541,264	\$8,122,418	\$9,826,375	\$10,742,288	8.6%
Research	\$663,247	\$813,917	\$508,018	\$989,574	\$784,645	\$812,483	22.5%
Public Service	\$903,710	\$1,270,105	\$938,018	\$687,193	\$616,992	\$759,088	-16.0%
Scholarships and Fellowships	\$2,766,910	\$2,565,640	\$2,066,394	\$2,665,550	\$3,588,771	\$1,981,794	-28.4%
Other (including Transfers)	\$621,940	\$771,169	\$730,510	\$966,258	\$1,729,563	\$3,318,506	433.6%
<b>Total Educ. and General</b>	<b>\$68,619,082</b>	<b>\$67,956,637</b>	<b>\$66,466,092</b>	<b>\$65,097,167</b>	<b>\$70,184,071</b>	<b>\$72,868,185</b>	<b>6.2%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$68,619,082</b>	<b>\$67,956,637</b>	<b>\$66,466,092</b>	<b>\$65,097,167</b>	<b>\$70,184,071</b>	<b>\$72,868,185</b>	<b>6.2%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 144.

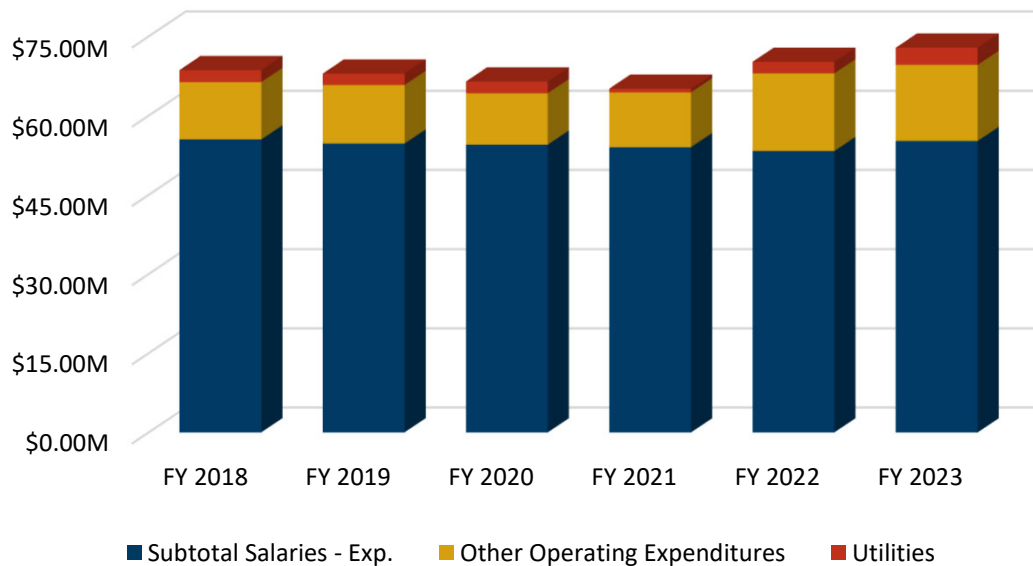
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**Pittsburg State University  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	777.3	727.6	710.4	732.7	715.7	647.2	-16.7%
Unclassified - Expenditures	\$41,463,984	\$40,211,281	\$40,358,329	\$40,509,401	\$39,308,671	\$40,649,798	-2.0%
Student Wages Expenditures	\$1,355,719	\$1,269,697	\$1,261,346	\$1,083,831	\$1,202,148	\$1,433,110	5.7%
Health Insurance	\$5,226,732	\$5,700,305	\$5,395,248	\$5,476,887	\$5,495,048	\$5,721,750	9.5%
All Other Fringe	\$7,437,473	\$7,516,482	\$7,495,067	\$6,958,921	\$7,289,828	\$7,403,361	-0.5%
<b>Subtotal Salaries - FTE</b>	<b>777.3</b>	<b>727.6</b>	<b>710.4</b>	<b>732.7</b>	<b>715.7</b>	<b>647.2</b>	<b>-16.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$55,483,908</b>	<b>\$54,697,765</b>	<b>\$54,509,990</b>	<b>\$54,029,040</b>	<b>\$53,295,695</b>	<b>\$55,208,019</b>	<b>-0.5%</b>
Other Operating Expenditures	\$10,870,111	\$11,101,127	\$9,740,869	\$10,377,080	\$14,702,544	\$14,404,358	32.5%
Utilities	\$2,265,063	\$2,157,745	\$2,215,233	\$691,047	\$2,185,833	\$3,255,809	43.7%
<b>Total General Use Exp.</b>	<b>\$68,619,082</b>	<b>\$67,956,637</b>	<b>\$66,466,092</b>	<b>\$65,097,167</b>	<b>\$70,184,072</b>	<b>\$72,868,186</b>	<b>6.2%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



Notes for this section begin on page 144.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – Pittsburg State University

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

### Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.



**Table B: Total Operating Expenditures by Fund**

1. The substantial reduction in total expenditures from FY 2022 to FY 2023 is the result of increased Restricted Use expenditures in FY 2022 from federal COVID-19 related funding that was not available in FY 2023. In addition, a decrease in General Fees Fund expenditures is due to a change in funding from the university’s Honors College and Intercollegiate Athletics from FY 2022 to FY 2023. These reductions are partially offset by an increase in State General Fund appropriations for IT infrastructure and cybersecurity projects, an increase in the operating grant, and a 5.0 percent pay plan increase.

**Table C: All Funds Operating Expenditures by Program**

1. Expenditures in the “all other” category increased substantially, almost entirely due to increased expenditures from federal COVID-19 relief funds.
2. According to the university, the increase in expenditures for Instruction is attributable to overall cost increases, along with a change in funding support for an enhanced academic organization. The increase in Academic Support is one-time funding for IT infrastructure and cybersecurity expenditures, along with an increase in available funding for grants and contracts. The increase in Institutional Support is related to changes in funding support for various University projects. The decrease in Other Expenditures is a result of increased expenditures in FY 2022 from federal COVID-19 related funding which did not continue in FY 2023.

**Table D: General Use Operating Expenditures by Program**

1. An overall increase in General Use expenditures from FY 2022 to FY 2023 is comprised of increases in Academic Support for IT infrastructure and cybersecurity allocation. The decrease in FY 2023 in expenditures for Student Services and Scholarships & Fellowships is primarily due to elimination of Maintenance of Effort funding and a change in General Use funding for Intercollegiate Athletics. The increase in Other Expenditures is primarily due to costs funded from tuition carryover balances associated with the expansion of McPherson Hall for the School of Nursing.

**Table E: General Use Operating Expenditures by Object**

1. Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. The increase in FY 2023 General Use expenditures is primarily for Unclassified Salaries because of a 5.0 percent pay plan increase, as well as increases in the cost of benefits. There was also an increase in Utilities due to rising costs.

**Enrollment by Student Characteristics**  
**Academic Year 2018 - 2023**

**Fort Hays State University**  
**Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
<b>Enrollment: Headcount</b>							
Undergraduate	14,452	14,729	15,105	15,253	14,095	13,486	-6.7%
Graduate	3,524	3,629	3,722	3,799	3,638	3,498	-0.7%
<b>Total</b>	<b>17,976</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>-5.5%</b>
<b>Enrollment: FTE</b>							
Undergraduate	8,416	8,590	8,610	8,277	7,583	7,081	-15.9%
Graduate	1,704	1,786	1,820	1,888	1,898	1,804	5.9%
<b>Total</b>	<b>10,120</b>	<b>10,376</b>	<b>10,430</b>	<b>10,165</b>	<b>9,481</b>	<b>8,885</b>	<b>-12.2%</b>
<b>Student Status</b>							
Full-time	5,963	6,049	5,854	5,481	5,230	5,016	-15.9%
Part-time	12,013	12,309	12,973	13,571	12,503	11,968	-0.4%
<b>Total</b>	<b>17,976</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>-5.5%</b>
<b>Student Residency*</b>							
Resident	9,220	9,514	9,526	9,218	8,359	9,848	6.8%
Resident by Exception	137	150	118	112	936	38	-72.3%
Non-resident	8,619	8,694	9,183	9,722	8,438	7,098	-17.6%
<b>Total</b>	<b>17,976</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>-5.5%</b>
<b>Gender</b>							
Female	10,795	11,060	11,357	11,466	10,857	10,321	-4.4%
Male	7,180	7,297	7,470	7,586	6,859	6,647	-7.4%
Unknown	1	1	0	0	17	16	1,500.0%
<b>Total</b>	<b>17,976</b>	<b>18,358</b>	<b>18,827</b>	<b>19,052</b>	<b>17,733</b>	<b>16,984</b>	<b>-5.5%</b>
<b>Student Age: Undergraduates**</b>							
Age < 18	0.9%	0.9%	0.9%	1.0%	1.1%	1.5%	50.0%
18-19	11.7%	12.3%	12.9%	14.2%	15.0%	16.6%	33.2%
20-24	51.7%	52.3%	54.7%	55.6%	56.1%	56.4%	1.8%
25-44	29.7%	28.8%	26.3%	24.5%	23.4%	21.4%	-32.9%
45-64	5.9%	5.6%	5.1%	4.5%	4.4%	4.0%	-36.8%
Age 65+	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	-30.4%
<b>Student Age: Graduates**</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	NA
20-24	8.3%	8.8%	10.0%	10.1%	12.6%	13.0%	56.2%
25-44	69.4%	68.5%	68.0%	68.8%	66.7%	65.2%	-6.8%
45-64	21.7%	22.0%	21.6%	20.7%	20.1%	21.1%	-3.5%
Age 65+	0.6%	0.6%	0.5%	0.4%	0.6%	0.6%	4.8%
<b>Student Race/Ethnicity***</b>							
White	60.6%	59.5%	57.2%	54.1%	53.0%	51.5%	-19.8%
Hispanic/Latino	7.3%	7.6%	7.5%	7.6%	6.1%	4.6%	-40.4%
Black or African-American	4.1%	3.6%	3.4%	3.1%	3.0%	3.0%	-30.5%
Asian	1.2%	1.1%	1.1%	1.1%	1.6%	1.3%	5.7%
American Indian or Alaskan Native	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	-24.4%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	-18.8%
Two or more	2.4%	2.4%	2.4%	2.2%	1.1%	1.1%	-57.0%
Non-Resident Alien	23.4%	24.6%	27.4%	30.8%	3.4%	2.0%	-91.8%
Unknown	0.5%	0.7%	0.6%	0.5%	31.4%	36.1%	6,487.0%

\*See notes section for explanation of the change in student residency definition.

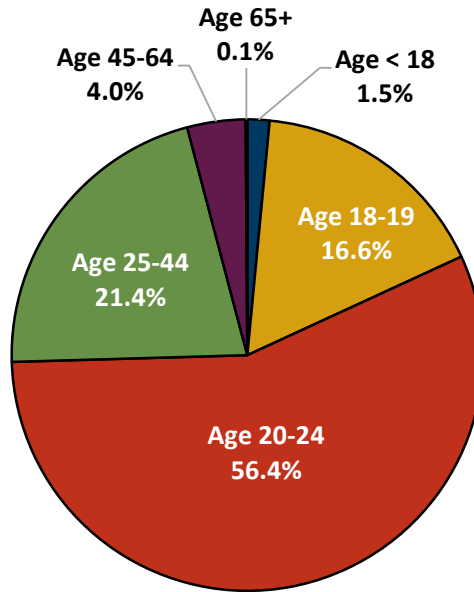
\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

\*\*\*See note on page 154 for a detailed explanation on the variance in the Non Resident Alien and Unknown categories between AY 2022 compared to previous years.

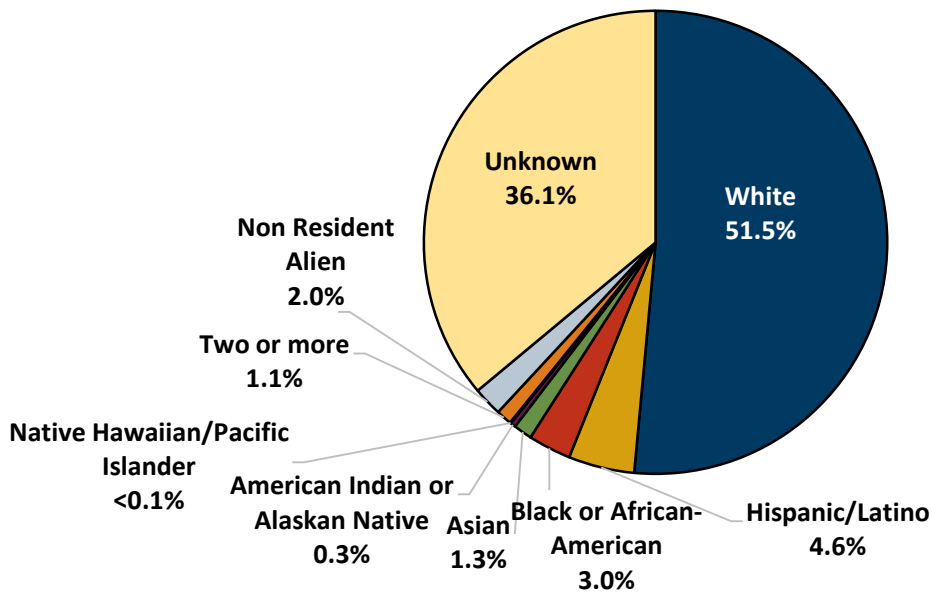
Notes for this section begin on page 154.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates  
Academic Year 2023**



**Enrollment by Race/Ethnicity  
Academic Year 2023**



Notes for this section begin on page 154.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2018 - 2023**  
**Academic Year 2018 - 2023**
**Fort Hays State University**
**Table A**

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	1,572 10.1%	1,537 9.7%	1,278 8.5%	1,360 9.6%	1,469 11.3%	1,571 12.2%	-0.1% 20.8%
<b>Facility Characteristics*</b>							
Total Gross Area	2,203,065		2,306,478		2,305,473	2,305,473	4.6%
Total Net Assignable	1,392,168		1,206,924		1,206,924	1,206,924	-13.3%
Net Assignable - Residential	307,258		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,558,495		NA**		NA**	NA**	NA
% of Gross Building Area	79.2%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	28.89		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	10.5		NA**		NA**	NA**	NA
							<b>% Change</b>
<b>Enroll: ACT Scores</b>	<b>AY 2018</b>	<b>AY 2019</b>	<b>AY 2020</b>	<b>AY 2021</b>	<b>AY 2022</b>	<b>AY 2023</b>	<b>AY 18 - 23</b>
(First-time freshmen)							
12 and under	0.3%	0.2%	0.0%	0.2%	0.7%	0.3%	-7.3%
13 - 16	9.4%	10.4%	10.6%	13.3%	12.3%	16.5%	76.4%
17 - 22	52.5%	51.5%	53.1%	51.9%	50.4%	51.8%	-1.2%
23 - 26	25.9%	26.1%	24.3%	24.5%	25.2%	21.0%	-19.1%
27 - 31	11.0%	10.0%	10.3%	9.1%	10.5%	9.7%	-11.6%
32 - 36	0.9%	1.8%	1.7%	1.0%	0.9%	0.6%	-30.4%
<b>Degrees/Certificates Awarded***</b>							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	98	92	102	96	50	40	-59.2%
Bachelor's Degrees	2,898	2,879	2,941	3,212	3,018	2,477	-14.5%
Master's Degrees	872	823	879	961	823	823	-5.6%
Doctoral Degrees	6	2	19	17	34	10	66.7%
<b>Total</b>	<b>3,874</b>	<b>3,796</b>	<b>3,941</b>	<b>4,286</b>	<b>3,925</b>	<b>3,350</b>	<b>-13.5%</b>
Other Awards	0	0	0	3	7	6	NA

\*Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

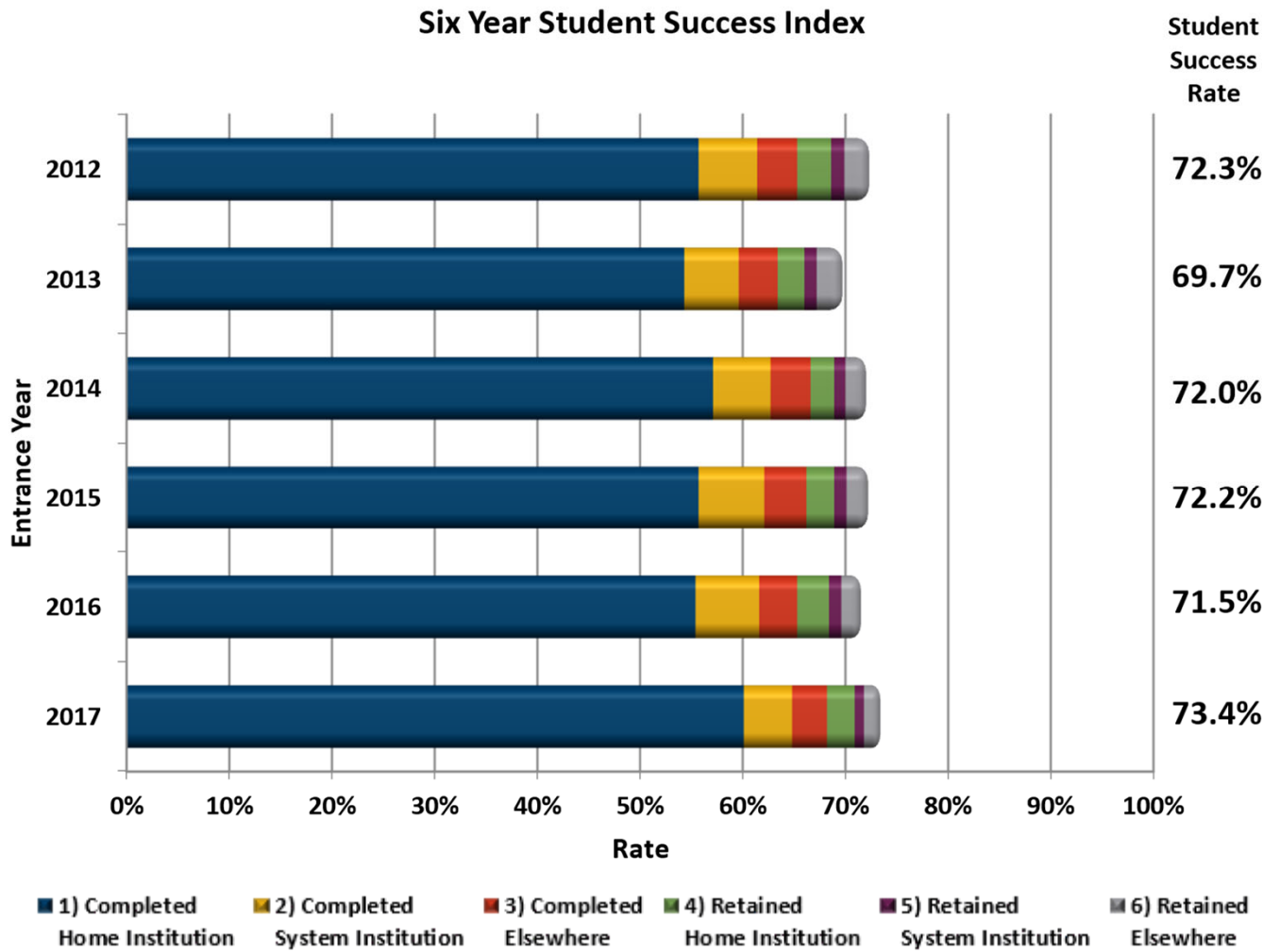
\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 154.**

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

**Student Success Index\***  
**Entrance Year 2012 - 2017**

**Fort Hays State University**  
**Table A**



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	55.7%	5.7%	3.9%	3.3%	1.3%	2.4%	72.3%
2013	54.3%	5.3%	3.8%	2.6%	1.2%	2.5%	69.7%
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	72.0%
2015	55.7%	6.4%	4.1%	2.7%	1.2%	2.1%	72.2%
2016	55.4%	6.2%	3.7%	3.1%	1.2%	1.9%	71.5%
2017	60.1%	4.7%	3.4%	2.7%	0.9%	1.6%	73.4%

\*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 154.

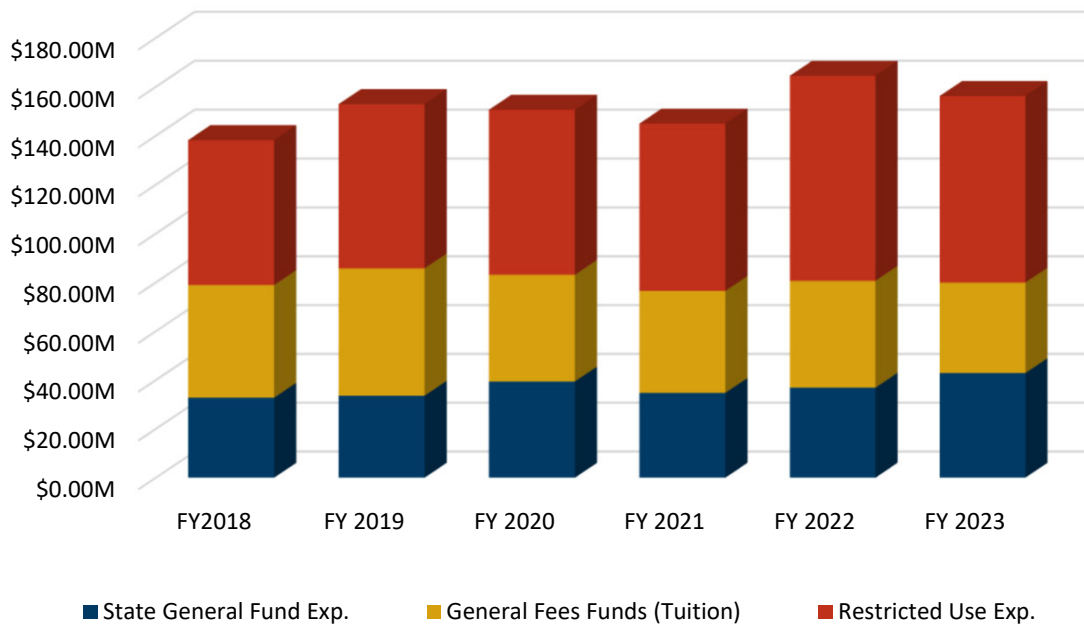
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Fort Hays State University  
Table B**

Category	FY2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$32,746,773 -0.2%	\$33,559,544 2.5%	\$39,427,194 17.5%	\$34,748,546 -11.9%	\$36,867,678 6.1%	\$42,884,173 16.3%	<b>27.4%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$46,165,717 -9.7%	\$52,221,777 13.1%	\$43,736,691 -16.2%	\$41,818,478 -4.4%	\$43,812,710 4.8%	\$37,086,256 -15.4%	<b>23.7%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$78,912,490</b> -6.0%	<b>\$85,781,321</b> 8.7%	<b>\$83,163,885</b> -3.1%	<b>\$76,567,024</b> -7.9%	<b>\$80,680,388</b> 5.4%	<b>\$79,970,429</b> -0.9%	<b>51.2%</b>
Restricted Use Exp. Percent Increase RU	\$59,293,627 -2.4%	\$67,135,189 13.2%	\$67,469,723 0.5%	\$68,392,795 1.4%	\$83,836,898 22.6%	\$76,283,045 -9.0%	<b>48.8%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$138,206,117</b> -4.5%	<b>\$152,916,510</b> 10.6%	<b>\$150,633,608</b> -1.5%	<b>\$144,959,819</b> -3.8%	<b>\$164,517,286</b> 13.5%	<b>\$156,253,474</b> -5.0%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**



Notes for this section begin on pages 154.

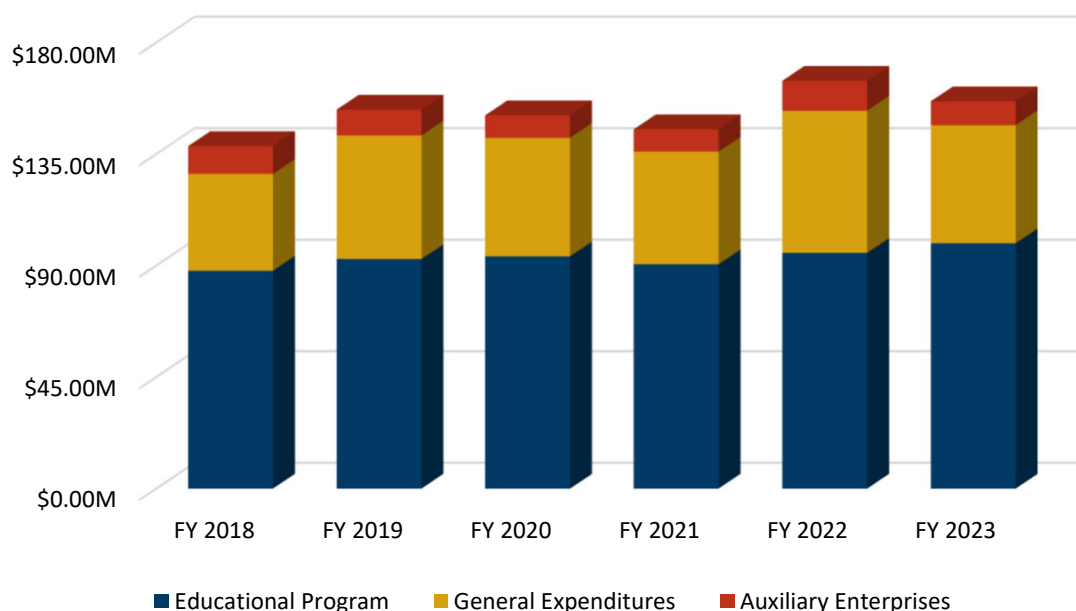
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Fort Hays State University  
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$51,566,781 \$5,556	\$53,187,797 \$5,616	\$53,519,320 \$5,598	\$53,756,100 \$5,786	\$55,308,286 \$6,708	\$55,420,351 \$6,953	7.5% 25.1%
Academic Support per FTE Student	\$15,938,065 \$1,717	\$18,561,868 \$1,960	\$18,989,110 \$1,986	\$16,566,993 \$1,783	\$15,764,938 \$1,912	\$19,141,725 \$2,401	20.1% 39.9%
Student Services per FTE Student	\$12,848,392 \$1,384	\$12,238,535 \$1,292	\$12,206,660 \$1,277	\$11,279,616 \$1,214	\$13,504,425 \$1,638	\$13,401,757 \$1,681	4.3% 21.5%
Institutional Support per FTE Student	\$7,564,209 \$815	\$8,624,022 \$911	\$9,010,492 \$943	\$8,923,724 \$961	\$10,503,878 \$1,274	\$11,031,346 \$1,384	45.8% 69.8%
<b>Educational Program per FTE Student</b>	<b>\$87,917,447 \$9,472</b>	<b>\$92,612,222 \$9,779</b>	<b>\$93,725,582 \$9,804</b>	<b>\$90,526,433 \$9,745</b>	<b>\$95,081,527 \$11,532</b>	<b>\$98,995,179 \$12,419</b>	<b>12.6% 31.1%</b>
Physical Plant	\$9,226,937	\$8,331,325	\$8,935,177	\$9,310,897	\$8,196,548	\$9,476,252	2.7%
Research	\$1,845,126	\$1,097,907	\$1,107,676	\$701,582	\$566,382	\$701,252	-62.0%
Public Service	\$4,928,198	\$4,418,187	\$4,506,428	\$4,241,381	\$5,220,480	\$4,899,078	-0.6%
Scholarships and Fellowships	\$22,487,611	\$25,513,889	\$24,868,693	\$23,897,357	\$37,211,611	\$29,593,673	31.6%
Other (including Transfers)	\$581,018	\$10,504,450	\$8,419,810	\$7,260,892	\$6,190,262	\$2,997,660	415.9%
<b>Total Educ. and General</b>	<b>\$126,986,337</b>	<b>\$142,477,980</b>	<b>\$141,563,366</b>	<b>\$135,938,542</b>	<b>\$152,466,810</b>	<b>\$146,663,094</b>	<b>15.5%</b>
Auxiliary Enterprises	\$11,219,780	\$10,438,531	\$9,070,243	\$9,021,277	\$12,050,477	\$9,590,380	-14.5%
<b>Total Operating Exp.</b>	<b>\$138,206,117</b>	<b>\$152,916,511</b>	<b>\$150,633,609</b>	<b>\$144,959,819</b>	<b>\$164,517,287</b>	<b>\$156,253,474</b>	<b>13.1%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on pages 154.

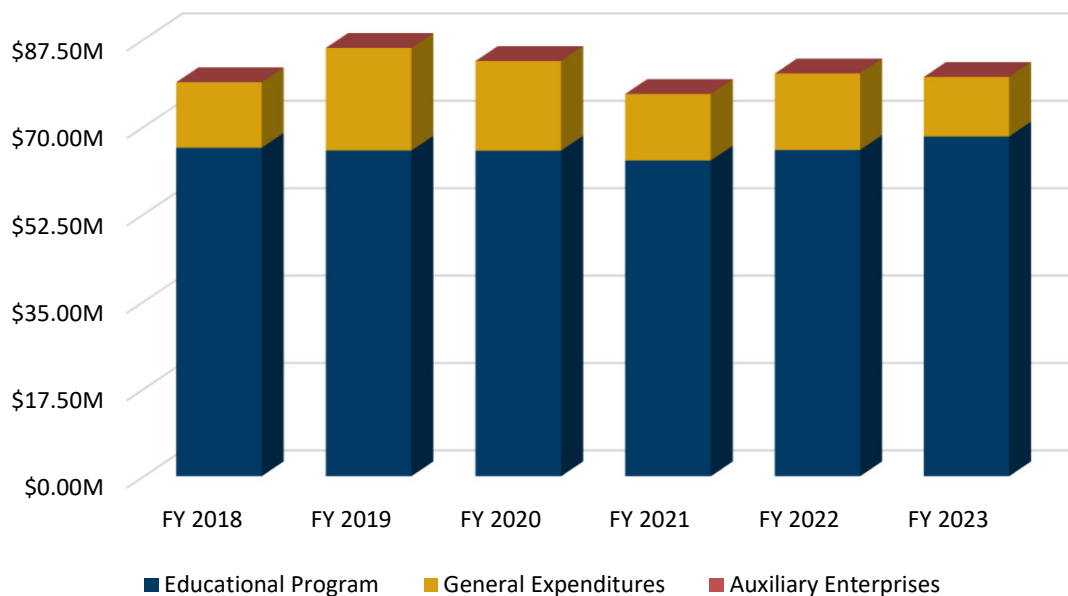
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**

**Fort Hays State University  
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$36,590,658 \$3,942	\$35,306,329 \$3,728	\$34,936,345 \$3,654	\$33,577,554 \$3,614	\$33,797,236 \$4,099	\$34,100,912 \$4,278	-6.8% 8.5%
Academic Support per FTE Student	\$12,544,067 \$1,351	\$14,382,889 \$1,519	\$13,839,881 \$1,448	\$13,793,542 \$1,485	\$13,199,186 \$1,601	\$16,007,258 \$2,008	27.6% 48.6%
Student Services per FTE Student	\$10,266,546 \$1,106	\$8,301,151 \$876	\$8,617,884 \$901	\$8,452,921 \$910	\$9,951,326 \$1,207	\$9,719,354 \$1,219	-5.3% 10.2%
Institutional Support per FTE Student	\$6,394,723 \$689	\$7,243,126 \$765	\$7,819,446 \$818	\$7,424,673 \$799	\$8,409,842 \$1,020	\$8,211,467 \$1,030	28.4% 49.5%
<b>Educational Program per FTE Student</b>	<b>\$65,795,994 \$7,089</b>	<b>\$65,233,495 \$6,888</b>	<b>\$65,213,556 \$6,822</b>	<b>\$63,248,690 \$6,808</b>	<b>\$65,357,590 \$7,927</b>	<b>\$68,038,991 \$8,536</b>	<b>3.4% 20.4%</b>
Physical Plant	\$7,875,101	\$7,176,329	\$7,642,655	\$7,505,480	\$7,811,376	\$7,434,015	-5.6%
Research	\$1,020,693	\$40,540	\$34,811	\$54,291	\$23,145	\$64,074	-93.7%
Public Service	\$2,653,201	\$308,633	\$369,940	\$357,919	\$302,399	\$305,584	-88.5%
Scholarships and Fellowships	\$1,567,501	\$3,505,211	\$3,502,404	\$1,949,700	\$3,967,589	\$4,103,815	161.8%
Other (including Transfers)	\$0	\$9,517,114	\$6,400,520	\$3,450,944	\$3,218,290	\$23,950	NA
<b>Total Educ. and General</b>	<b>\$78,912,490</b>	<b>\$85,781,322</b>	<b>\$83,163,886</b>	<b>\$76,567,024</b>	<b>\$80,680,389</b>	<b>\$79,970,429</b>	<b>1.3%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$78,912,490</b>	<b>\$85,781,322</b>	<b>\$83,163,886</b>	<b>\$76,567,024</b>	<b>\$80,680,389</b>	<b>\$79,970,429</b>	<b>1.3%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2018 - 2023**



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

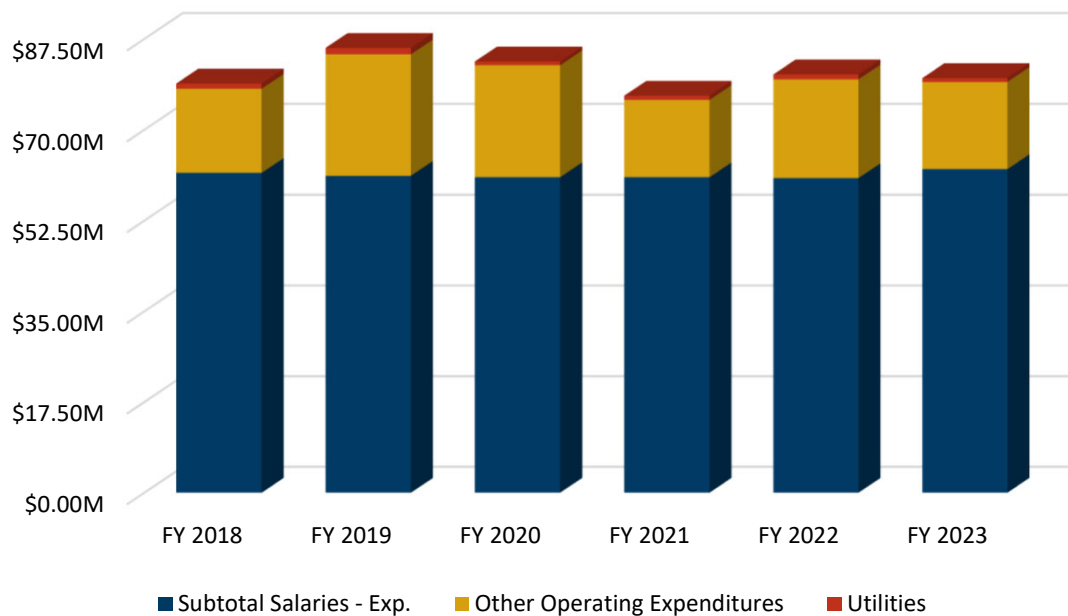


**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**

**Fort Hays State University  
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE*	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures*	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	789.9	797.7	805.7	792.8	792.8	792.8	0.4%
Unclassified - Expenditures	\$45,113,800	\$44,313,378	\$44,403,315	\$44,000,644	\$45,350,316	\$45,569,471	1.0%
Student Wages Expenditures	\$4,584,232	\$2,636,326	\$2,618,154	\$2,686,401	\$1,207,771	\$2,362,821	-48.5%
Health Insurance	\$7,423,621	\$5,492,814	\$5,627,707	\$5,955,084	\$5,933,342	\$6,617,318	-10.9%
All Other Fringe	\$4,582,135	\$8,697,762	\$8,216,236	\$8,221,900	\$8,219,127	\$7,877,139	71.9%
<b>Subtotal Salaries - FTE</b>	<b>789.9</b>	<b>797.7</b>	<b>805.7</b>	<b>792.8</b>	<b>792.8</b>	<b>792.8</b>	<b>0.4%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$61,703,788</b>	<b>\$61,140,280</b>	<b>\$60,865,412</b>	<b>\$60,864,029</b>	<b>\$60,710,556</b>	<b>\$62,426,749</b>	<b>1.2%</b>
Other Operating Expenditures	\$16,201,352	\$23,396,696	\$21,572,864	\$14,898,252	\$19,007,625	\$16,802,238	3.7%
Utilities	\$1,007,350	\$1,244,342	\$725,606	\$804,743	\$962,207	\$741,442	-26.4%
<b>Total General Use Exp.</b>	<b>\$78,912,490</b>	<b>\$85,781,318</b>	<b>\$83,163,882</b>	<b>\$76,567,024</b>	<b>\$80,680,388</b>	<b>\$79,970,429</b>	<b>1.3%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2018 - 2023**



\*Starting in FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.

**Notes for this section begin on pages 154.**

Source: *Operating summaries of Legislative Budget submittals*

## Institutional Profiles Notes – Fort Hays State University

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2021 Academic Year covers Summer 2020 + Fall 2020 + Spring 2021). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
9. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
10. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
11. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
12. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
13. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not yet been corrected.
14. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The

corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

**Table A: Student Success Index**

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

**Table B: Total Operating Expenditures by Fund**

1. The substantial increase in scholarship and fellowship expenditures from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Between FY 2022 and FY 2023, the large increase in State General Fund expenditures is the result of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. The large decrease in General Fees Fund expenditures is the result of the increased available funding from the State General Fund. A large decrease in restricted use funding is the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.

**Table C: Total Operating Expenditures by Program**

1. The substantial increase in restricted use funds from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Most of the increase from FY 2022 to FY 2023 was in Academic Support, related to of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. Decreases in Scholarships and Fellowships and Other expenditures from FY 2022 to FY 2023 were primarily the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.

**Table D: General Use Operating Expenditures by Program**

1. The primary increase in FY 2023 over FY 2022 is in Academic Support and is largely attributable to the 5.0 percent merit pay plan increase.

**Table E: General Use Operating Expenditures by Object**

1. Starting in FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. There was a significant decrease in general use other operating expenditures related to one-time expenditures made in FY 2022 that were not repeated in FY 2023.

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Board Office Total**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23	Percent of Total FY 2023
State General Fund Expenditures % Increase	\$196,847,565 3.7%	\$207,566,514 5.4%	\$218,366,578 5.2%	\$216,553,265 -0.8%	\$257,396,560 18.9%	\$275,979,910 7.2%	40.2%	92.3%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$4,261,459	\$4,226,242	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	-1.2%	1.4%
<b>General Use Expenditures</b> % Increase GU	<b>\$201,109,024</b> 3.7%	<b>\$211,792,756</b> 5.3%	<b>\$222,608,897</b> 5.1%	<b>\$220,759,682</b> -0.8%	<b>\$261,625,518</b> 18.5%	<b>\$280,188,575</b> 7.1%	39.3%	93.7%
Restricted Use Expenditures % Increase RU	\$12,229,987 8.0%	\$11,438,058 -6.5%	\$11,360,117 -0.7%	\$26,971,126 137.4%	\$12,472,098 -53.8%	\$18,946,102 51.9%	54.9%	6.3%
<b>Total Operating Expenditures</b> % Increase Total Operating	<b>\$213,339,011</b> 3.9%	<b>\$223,230,814</b> 4.6%	<b>\$233,969,014</b> 4.8%	<b>\$247,730,808</b> 5.9%	<b>\$274,097,616</b> 10.6%	<b>\$299,134,677</b> 9.1%	40.2%	100.0%

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Student Financial Aid**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23	Percent of Total FY 2023
State General Fund Expenditures % Increase	\$20,289,421 2.3%	\$22,258,469 9.7%	\$24,249,822 8.9%	\$24,144,003 -0.4%	\$36,829,801 52.5%	\$51,901,625 40.9%	155.8%	99.7%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
<b>General Use Expenditures</b> % Increase GU	<b>\$20,289,421</b> 2.3%	<b>\$22,258,469</b> 9.7%	<b>\$24,249,822</b> 8.9%	<b>\$24,144,003</b> -0.4%	<b>\$36,829,801</b> 52.5%	<b>\$51,901,625</b> 40.9%	155.8%	99.7%
Restricted Use Expenditures % Increase RU	\$49,000 -21.0%	\$84,250 71.9%	\$154,565 83.5%	\$0 NA	\$0 NA	\$170,375 NA	247.7%	0.3%
<b>Total Operating Expenditures</b> % Increase Total Operating	<b>\$20,338,421</b> 2.2%	<b>\$22,342,719</b> 9.9%	<b>\$24,404,387</b> 9.2%	<b>\$24,144,003</b> -1.1%	<b>\$36,829,801</b> 52.5%	<b>\$52,072,000</b> 41.4%	156.0%	100.0%

Notes for this section begin on page 158.  
Source: KBOR Legislative Budget Submittal

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Board Office - Administration**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of	
							% Change FY 18 - 23	Total FY 2023
State General Fund Expenditures	\$4,212,862	\$4,390,840	\$4,554,004	\$4,544,945	\$4,479,306	\$5,018,373	19.1%	61.9%
% Increase	-1.2%	4.2%	3.7%	-0.2%	-1.4%	12.0%		
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
% Increase Tuition								
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
% Increase Funds								
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
<b>General Use Expenditures</b>	<b>\$4,212,862</b>	<b>\$4,390,840</b>	<b>\$4,554,004</b>	<b>\$4,544,945</b>	<b>\$4,479,306</b>	<b>\$5,018,373</b>	<b>19.1%</b>	<b>61.9%</b>
% Increase GU	-0.6%	4.2%	3.7%	-0.2%	-1.4%	12.0%		
Restricted Use Expenditures	\$2,949,662	\$2,580,643	\$2,502,975	\$2,355,431	\$2,822,406	\$3,083,766	4.5%	38.1%
% Increase RU	-2.0%	-12.5%	-3.0%	-5.9%	19.8%	9.3%		
<b>Total Operating Expenditures</b>	<b>\$7,162,524</b>	<b>\$6,971,483</b>	<b>\$7,056,979</b>	<b>\$6,900,376</b>	<b>\$7,301,712</b>	<b>\$8,102,139</b>	<b>13.1%</b>	<b>100.0%</b>
% Increase Total Operating	-1.2%	-2.7%	1.2%	-2.2%	5.8%	11.0%		

**Total Operating Expenditures by Fund  
Fiscal Year 2018 - 2023**

**Board Office - Postsecondary Education**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of	
							% Change FY 18 - 23	Total FY 2023
State General Fund Expenditures	\$172,345,282	\$180,917,205	\$189,561,071	\$187,864,317	\$216,087,453	\$219,059,912	27.1%	93.7%
% Increase	4.0%	5.0%	4.8%	-0.9%	15.0%	1.4%		
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
% Increase Tuition								
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
% Increase Funds								
Other General Use	\$4,261,459	\$4,226,242	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	-1.2%	1.8%
<b>General Use Expenditures</b>	<b>\$176,606,741</b>	<b>\$185,143,447</b>	<b>\$193,803,390</b>	<b>\$192,070,734</b>	<b>\$220,316,411</b>	<b>\$223,268,577</b>	<b>26.4%</b>	<b>95.5%</b>
% Increase GU	3.9%	4.8%	4.7%	-0.9%	14.7%	1.3%		
Restricted Use Expenditures	\$9,230,325	\$8,773,165	\$8,647,489	\$10,359,858	\$9,061,816	\$10,622,678	15.1%	4.5%
% Increase RU	11.8%	-5.0%	-1.4%	19.8%	-12.5%	17.2%		
<b>Total Operating Expenditures</b>	<b>\$185,837,066</b>	<b>\$193,916,612</b>	<b>\$202,450,879</b>	<b>\$202,430,592</b>	<b>\$229,378,227</b>	<b>\$233,891,255</b>	<b>25.9%</b>	<b>100.0%</b>
% Increase Total Operating	4.3%	4.3%	4.4%	0.0%	13.3%	2.0%		

Notes for this section begin on page 158.

Source: KBOR Legislative Budget Submittal

Institutional Profiles Notes – Kansas Board of Regents

**General Notes:**

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).
2. Beginning in FY 2020, Board Office total expenditures reflect COVID-19 funding. These amounts have totaled: \$56,769 in FY 2020; \$14,255,837 for FY 2021; \$1,587,876 for FY 2022; and \$5,069,283 for FY 2023. These amounts are only reflected in the Board Office Total table and not in any of the other three tables presented.

**Board Office – Student Financial Aid: Total Operating Expenditures by Fund**

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

**Board Office - Administration: Total Operating Expenditures by Fund**

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
  - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
  - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
  - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
  - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board’s 16 student financial assistance programs.

**Board Office – Postsecondary Education: Total Operating Expenditures by Fund**

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.



# STATE UNIVERSITY DATA BOOK

## Glossary

January 2024

★ LEADING HIGHER EDUCATION ★



## KANSAS BOARD OF REGENTS

### GLOSSARY

**Academic Support Program** - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

**AY** - Abbreviation for academic year; the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2024 Academic Year for data collection, covers Summer 2023 + Fall 2023 + Spring 2024). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2024 Academic Year for tuition, covers Fall 2022 + Spring 2023 + Summer 2024).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

**Auxiliary Enterprises** - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

**Completion** - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

**Continuing Instructional Faculty** – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

**Continuing Research and Public Service Faculty** – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

**Credential Type** - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

**DBTF Section I: Salaries and Tenure Status of Full-Time Instructional Faculty** - Completed to reflect salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent. However, if an individual is appointed exactly 50 percent in instruction and 50 percent in some other activity (i.e. research or public service), the appointment should be counted in the totals for instruction. Lecturers or no rank faculty who do not have faculty credentials, faculty experience and faculty assignments, and faculty in phased retirement should not be included.



**DBTF Section II: Major Fringe Benefits for Full-Time Instructional Faculty** - Report the projected fringe benefit expenditures for the fiscal year in each of the categories enumerated. Excluded from the computations are employee contributions.

**DBTF Section III: Salaries and Percentage Increase for Continuing Instructional Faculty – (1)** Includes the total number of full-time instructional faculty, identified in Section I who were appointed during both the previous fiscal year and the present fiscal year. Omit from this total, new appointees during the current fiscal year, appointees who left at the end of the previous fiscal year, and those who did not have the same length contract during both years, unless the second year is prorated to the same length as the first. Include appointees who receive a promotion in faculty rank (i.e., from Associate Professor to Full Professor) under the former rank. Appointees who received a promotion or change in status (i.e., from instructional ranks to administration) should not be counted. **(2)** Also includes the gross salaries reflecting as of the November 1<sup>st</sup> payroll. For the individuals included above. Since this report includes only those continuing instructional faculty, the totals (both personnel and dollars) should be smaller than the sum of salaries reported in Section 1.

**DBTF Section IV: Distribution of Full-Time Instructional Faculty, Current Fiscal Year** - Show the distribution of gross salaries, excluding fringe benefits, for those faculty members listed in Section I. The total number of personnel should correspond to those listed in the categories of Section I. Provide a separate detailing of nine and twelve-month faculty. Do not convert 12-month personnel to a 9-month basis. The salary ranges on this table align with those used in the AAUP Faculty Survey.

**DBTF Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty** - Section V is identical in format to Section I; however, it is designed to capture salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service. However, as mentioned in Section I, an individual having exactly 50 percent of their assignment in instruction and 50 percent in Research and/or Public Service would be recorded in Section I. The sum of Sections I and V will be used to state total full-time faculty appointments, obviously excluding those having more than half of their assignment in activities other than instruction/research/and public service. The definitions of data to be reported in the various columns of Section V are identical to that listed in Section I.

**DBTF: Section VI: Salaries and Percentage Increases for Unclassified Personnel** - Section VI will provide a summary of unclassified salary increases during the current fiscal year. Parts A-C of the report are designed to reflect salary increases to continuing personnel in various categories. Part D of the report is designed to capture salary increases to various categories of non-continuing personnel.

**DBTF Section VII: Range of Unclassified Salary Increases, Continuing Personnel** - Section VII is designed to capture the range of unclassified salary increases granted during the fiscal year. Enter the total number of continuing unclassified persons, both faculty and non-faculty, receiving salary increases in each of the percentage ranges enumerated in Section VII. The grand total of Section VII should equal the sum of continuing personnel enumerated in Section VI column 1, Sections A, B and C.

**DBTF Section VIII: Tenure Summary of Institutional Personnel** - Section VIII will provide a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Count the individual in the activity where they spend the largest percentage of their time. If an individual has an appointment of exactly 50 percent, count them in the first row in which a portion of their time is budgeted. In all cases column 3 is computed by dividing column 2 by column 1. Specific elements are as follows:

**DBTF Section IX: Faculty by Age and Discipline** - The purpose of Section IX is capture of data concerning total faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year. Enter the number of faculty in each of the age categories and in each department. (Note: Section IX is

designed to be a report on headcount. Due to split appointments, the sum of totals for individual departments may exceed the grand total. **However, the grand total should be an unduplicated headcount and should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.)**

**DBTF Section X: Faculty by Gender and Racial/Ethnic Category** - The purpose of Section X is capture of data concerning gender and ethnic categories of faculty having primary responsibilities in instruction, research and public service during the current fiscal year. **The grand total should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.**

The racial and ethnic categories are identical to those used in the IPEDS Fall Staff Survey. The definitions from the IPEDS Fall Staff Survey should be used to complete Section X.

**DBTF Section XI: Departures by Rank and Type** - The purpose of Section XI is capture of data concerning full-time tenured and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death are not included in this report.

**DBTF Section XII: Retirements by Age and Department** - The purpose of Section XII is capture of data concerning faculty retirements, among tenured and tenure track ranked faculty, during the most recently completed fiscal year, by age and department. Enter the number of ranked full-time faculty, with primary assignment in instruction, research, or public service who retired by age at the time of retirement and by department.

**DBTF Section XIII: Budgeted FY 2022 FTE Positions by Program** - The focus of this section will be reporting of budgeted positions. This information has been collected under separate cover from university budget officers for many years. It is being included in the consolidated personnel report for purposes of convenience and consistency. Identify budgeted FTE positions in each of the budgetary programs for FY 2022 Data are gathered separately for unclassified and classified positions. Additionally, data are gathered separately for general use and restricted use positions.

**Education Program** - A substantial component of a University budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

**Entrance Year** - The Entrance Year is defined as the year in which a student or group of students first entered Kansas' higher education system by enrolling in one of the system's 32 institutions.

**Educational and General Program (E & G)** - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

**Facility Condition** – Current overall condition of a building determined by a Facility Condition Index (FCI) value which reflects the condition of each building and the items that must be completed to either increase the value of the building or result in a significant renovation or demolition. To see a breakdown of each FCI value rating, refer to **Section V Notes page** located at the back of Section V tables.

**FTE** - Abbreviation for full time equivalent. For fall enrollment, one FTE student is represented by 15 semester credit hours for undergraduate and 12 semester credit hours for graduate students. For academic year enrollment, one FTE is represented by 30 credit hours of enrollment in an academic year for undergraduates and 24 credit hours of enrollment for graduate students in an academic year.

In relation to budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalent**s – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.
- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

**FY** - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

**General Fee Funds** - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

**General Use Funds** - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist primarily of state general fund appropriations, general fee (tuition) revenue, federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only).

**Graduate Research Assistants** – Graduate student support personnel who are paid with research dollars and support research activities.

**Graduate Teaching Assistants** – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

**Gross Building Area** – Floor area contained within the building measured to the internal face of the external walls.

**Headcount** – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

**Institutional Support Program** - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

**Instruction Program** - Includes activities related to the design and teaching of courses.

**KHEStats** – Abbreviation for the Kansas Higher Education Statistics. It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org](https://stats.kansasregents.org).

**KSRE**- Kansas State University Extension Systems and Agricultural Research Programs, commonly referred to as KSRE, is a unit of Kansas State University which primarily serves a research function.

**Net Assignable Area** – The gross area less the actual structural, mechanical, restrooms, custodial and circulation area. See “Gross Area” for further explanation if needed.

**Operating Budgets** - The total budget for all university activities with the exception of capital improvements.

**Other Graduate Assistants** – All graduate assistants who are not teaching or research assistants.

**Other Operating Expenditures (OOE)** - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

**Physical Plant Program** - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

**Primary Faculty Assignment** – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

**Public/Patient Service Program** - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

**Public Service** - Expenses for all activities budgeted specifically for public service and for activities established primarily to provide noninstructional services beneficial to groups external to the institution.

**Race / Ethnicity (student)**- Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American*, *Asian*, *Native Hawaiian/Pacific Islander*, and *Two or more races*. The other race/ethnicity reporting categories are *White*, *Non-resident Alien*, *American Indian/Alaska Native*, *Asian*, and *Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

**Relative Funding** - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

**Replacement Cost** – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

**Research Program** - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

**Restricted Use Funds** - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

**Retirements** – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

**Required Fees** – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc).

**Scholarships/Fellowships Program** - Includes financial assistance provided to students in the form of grants and

scholarships.

**Service Clearing Operations** - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

**Shrinkage** - A budgeted reduction in the institution's total gross salary budget to allow for salary savings caused by employee turnover. Shrinkage is budgeted by the institutions based upon percentage rates established by the Division of the Budget, as modified by the Legislature.

**State General Fund** - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

**Student Service Program** - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

**Student Success Index** - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors at [stats.kansasregents.org/](https://stats.kansasregents.org/), on the "Student Success Index" tab.

**Tenure Appointments** – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

**Tenured Persons** – Total full time instructional faculty who have tenure.

**Total Gross Area** – Area measured to outside face of each enclosed floor of building, excluding the roof.

**Total Salaries** – The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

**Unclassified Salaries** - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

**University Support Staff** – Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.