



KANSAS BOARD OF REGENTS

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FOR IMMEDIATE RELEASE
June 25, 2009

BOARD OF REGENTS APPROVES STATE UNIVERSITY TUITION RATES & ALLOCATES FEDERAL STIMULUS DOLLARS

Tuition Increases Required Due To Additional State Budget Cuts

(TOPEKA) – Today the Kansas Board of Regents established the standard resident tuition rates for the six state universities for the upcoming 2009-2010 academic year. The newly-established tuition rates range from a 3.9% increase at Kansas State University to an 8.5% increase at Wichita State University. The Board also approved the University of Kansas' rate for the "Four-Year Tuition Compact," the rate that applies for first-time, full-time students who begin as freshmen in the Fall 2009 semester. This rate, which will be locked-in for those students over a four-year period, was increased by 7%.

"Each year I struggle with trying to properly balance the needs of the universities with the financial needs and concerns of students," said Regent Jill Docking of Wichita, the Vice Chair of the Kansas Board of Regents. "A few months ago, in an effort to provide some relief to hard-working students and their families in this tough economy, the Board was in a position to freeze tuition for the upcoming year. Unfortunately, additional budget cuts, made necessary by the economic downturn and declining state revenues, made that impossible."

In May the Board received tuition proposals from each of the six universities that were developed through participation and input from a variety of local campus constituent groups. Subsequently, three universities – Emporia State University, the University of Kansas, and Wichita State University – submitted revised proposals that took into account the continued decline of the Kansas economy.

"Throughout this difficult process, I was pleased to see that students were actively and meaningfully involved on their campuses with the tuition-setting process. That level of engagement and buy-in by student leaders was critically important," noted Docking. "Even when faced with demands for increased quality during a period when enrollments are increasing and state funding is declining, we must maintain our commitment to keep the cost of a higher education within the reach of all Kansans. I'm pleased that a state university education in Kansas remains the best buy in the region."

A recent survey conducted by the Board compared the in-state tuition and fee rates of Kansas' six state universities to similar institutions in neighboring states for the recently concluded 2008-2009 academic year. The results of the survey demonstrate that tuition rates in Kansas are the

lowest in the region. Kansans who attended Kansas State University, the University of Kansas, or Wichita State University, the state's three research institutions, on average pay \$765 or 12% less than residents in neighboring states to attend similar institutions each year. Kansans who attend Emporia State University, Fort Hays State University, or Pittsburg State University, the state's three regional institutions, on average pay \$756 or 19% less than residents in neighboring states to attend similar institutions each year.

Today the Board also made the decision that a majority of the federal stimulus dollars the state universities will receive for Fiscal Years 2009 and 2010 will be allocated to important deferred building maintenance projects on those campuses. Two-thirds (\$26.6 million) of the \$39.9 million in stimulus funds will be allocated to deferred maintenance projects while one-third (\$13.3 million) will be used for tuition cost mitigation.

Docking concluded by saying, "These federal dollars provide us with a unique opportunity to address critical campus maintenance needs which will in turn stimulate the local economy and improve the student learning environment. While it's imperative that we allocate the vast majority of these dollars to one-time maintenance projects, we're pleased that we also had the flexibility to assist Kansas students with tuition cost mitigation in this challenging economic environment. It's clear to me that the Regents would not have approved the proposed tuition increases if stimulus dollars hadn't been available for the purpose of assisting students. Without a doubt, tuition costs would have been higher had it not been for these important federal dollars. This invaluable federal assistance is directly helping Kansans by keeping higher education more affordable."

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About the Kansas Board of Regents:

The nine-member Kansas Board of Regents is the governing board of the state's six universities and the statewide coordinating board for the state's 32 public higher education institutions (seven public universities, nineteen community colleges, and six technical colleges). In addition, the Board administers the state's student financial aid, adult education, GED, and career and technical education programs. The Board also authorizes private proprietary schools and out-of-state institutions to operate in Kansas, and administers the Kan-ed network, a statewide network that provides broadband Internet access and distance learning capabilities for schools, hospitals, and libraries.

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Visit the Kansas Board of Regents online at www.kansasregents.org.

TABLE I
STATE UNIVERSITIES' TUITION RATES, BOARD APPROVED, JUNE 25, 2009
(TUITION ONLY, EXCLUDES REQUIRED STUDENT FEES)

FY 2010 TUITION FOR FULLTIME UNDERGRADUATE STUDENTS, PER SEMESTER¹								
	KU (Standard)	KU (Compact) ²	KSU	KSU-Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate								
FY 2009 Approved Tuition	\$3,097.50	\$3,438.75	\$2,977.05	\$2,812.50	\$2,072.25	\$1,647.00	\$1,710.00	\$1,370.25
FY 2010 Proposed Tuition	3,283.50	3,679.50	\$3,093.00	\$2,922.00	\$2,248.50	\$1,713.00	\$1,826.00	\$1,473.00
Proposed \$ Increase	\$186.00	\$240.75	\$115.95	\$109.50	\$176.25	\$66.00	\$116.00	\$102.75
Proposed % Increase	6.0%	7.0%	3.9%	3.9%	8.5%	4.0%	6.8%	7.5%
Non-resident Undergraduate								
FY 2009 Approved Tuition	\$8,136.00	\$9,030.75	\$8,129.25	\$7,680.00	\$5,910.75	\$5,903.00	\$5,837.00	\$5,162.25
FY 2010 Proposed Tuition	\$8,625.00	\$9,663.75	\$8,446.50	\$7,980.00	\$6,265.50	\$6,315.00	\$6,088.00	\$5,549.25
Proposed \$ Increase	\$489.00	\$633.00	\$317.25	\$300.00	\$354.75	\$412.00	\$251.00	\$387.00
Proposed % Increase	6.0%	7.0%	3.9%	3.9%	6.0%	7.0%	4.3%	7.5%

FY 2010 TUITION FOR FULLTIME GRADUATE STUDENTS, PER SEMESTER³								
	KU	KU-Med. School	KSU	KSU-Vet. School	WSU	ESU	PSU	FHSU
Resident Graduate								
FY 2009 Approved Tuition	\$3,061.20	\$11,861.40	\$3,232.80	\$8,200.00	\$2,304.60	\$1,988.00	\$1,990.00	\$1,638.00
FY 2010 Proposed Tuition	\$3246.00	\$12,573.10	\$3,358.80	\$8,520.00	\$2,500.20	\$2,077.00	\$2,106.00	\$1,761.00
Proposed \$ Increase	\$184.80	\$711.70	\$126.00	\$320.00	\$195.60	\$89.00	\$116.00	\$123.00
Proposed % Increase	6.0%	6.0%	3.9%	3.9%	8.5%	4.5%	5.8%	7.5%
Non-resident Graduate								
FY 2009 Approved Tuition	\$7,314.60	\$21,035.10	\$7,437.00	\$19,300.00	\$6,713.40	\$6,014.00	\$5,514.00	\$4,854.00
FY 2010 Proposed Tuition	\$7,755.00	\$22,297.20	\$7,726.80	\$20,052.00	\$7,116.00	\$6,432.00	\$5,765.00	\$5,218.20
Proposed \$ Increase	\$440.40	\$1,262.10	\$289.80	\$752.00	\$402.60	\$418.00	\$251.00	\$364.20
Proposed % Increase	6.0%	6.0%	3.9%	3.9%	6.0%	7.0%	4.6%	7.5%

NOTES:

¹ Tuition rates for full-time undergraduate students are based upon 15 credit hours.

² Compact tuition rates are for first-time, degree-seeking KU freshmen only. The proposed FY 2010 Compact Tuition Rates are for KU freshmen entering KU in Fall 2009, and would be fixed for FY 2010 through FY 2013. Approved FY 2009 rates are from FY 2009-FY 2012 Compact.

³ Tuition rates for fulltime graduate students are based upon 12 credit hours, except medical students (semester rate) and veterinary medical students (20 credit hours).

TABLE II
STATE UNIVERSITIES' TUITION RATES, BOARD APPROVED, JUNE 25, 2009
(INCLUDES REQUIRED STUDENT FEES)

FY 2010 TUITION AND REQUIRED FEES FOR FULLTIME UNDERGRADUATE STUDENTS, PER SEMESTER¹								
	KU Lawrence (Standard)	KU Lawrence (Compact)²	KSU	KSU-Salina	WSU	ESU	PSU	FHSU
Resident Undergraduate								
FY 2009 Approved Tuition and Fees	\$3,520.85	\$3,862.10	\$3,313.65	\$3,111.66	\$2,542.25	\$2,068.00	\$2,161.00	\$1,770.00
FY 2010 Proposed Tuition and Fees	\$3,706.85	4,102.85	\$3,434.75	\$3,221.16	\$2,733.50	\$2,187.00	\$2,296.00	\$1,881.00
Proposed \$ Increase	\$186.00	\$240.75	\$121.10	\$109.50	\$191.25	\$119.00	\$135.00	\$111.00
Proposed % Increase	5.3%	6.2%	3.7%	3.5%	7.5%	5.8%	6.2%	6.3%
Non-resident Undergraduate								
FY 2009 Approved Tuition and Fees	\$8,559.35	\$9,454.10	\$8,465.85	\$7,979.16	\$6,380.75	\$6,324.00	\$6,288.00	\$5,562.00
FY 2010 Proposed Tuition and Fees	\$9,048.35	\$10,087.10	\$8,788.25	\$8,279.16	\$6,750.50	\$6,789.00	\$6,558.00	\$5,957.25
Proposed \$ Increase	\$489.00	\$633.00	\$322.40	\$300.00	\$369.75	\$465.00	\$270.00	\$395.25
Proposed % Increase	5.7%	6.7%	3.8%	3.8%	5.8%	7.4%	4.3%	7.1%

FY 2010 TUITION AND REQUIRED FEES FOR FULLTIME GRADUATE STUDENTS, PER SEMESTER³								
	KU Lawrence	KU-Med. School	KSU	KSU-Vet. School	WSU	ESU	PSU	FHSU
Resident Graduate								
FY 2009 Approved Tuition and Fees	\$3,484.55	\$12,099.76	\$3,569.40	\$8,536.60	\$2,684.00	\$2,409.00	\$2,441.00	\$1,957.80
FY 2010 Proposed Tuition and Fees	\$3,669.35	\$12,817.96	\$3,700.55	\$8,861.75	\$2,891.60	\$2,551.00	\$2,576.00	\$2,087.40
Proposed \$ Increase	\$184.80	\$718.20	\$131.15	\$325.15	\$207.60	\$142.00	\$135.00	\$129.60
Proposed % Increase	5.3%	5.9%	3.7%	3.8%	7.7%	5.9%	5.4%	6.6%
Non-resident Graduate								
FY 2009 Approved Tuition and Fees	\$7,737.95	\$21,273.46	\$7,773.60	\$19,636.60	\$7,092.80	\$6,435.00	\$5,965.00	\$5,173.80
FY 2010 Proposed Tuition and Fees	\$8,178.35	\$22,542.06	\$8,068.55	\$20,393.75	\$7,507.40	\$6,906.00	\$6,235.00	\$5,544.60
Proposed \$ Increase	\$440.40	\$1,268.60	\$294.95	\$757.15	\$414.60	\$471.00	\$270.00	\$370.80
Proposed % Increase	5.7%	6.0%	3.8%	3.9%	5.8%	7.3%	4.5%	7.2%

NOTES:

¹ Tuition rates for full-time, undergraduate students are based upon 15 credit hours.

² Compact tuition rates are for first-time, degree-seeking KU freshmen only. The proposed FY 2010 Compact Tuition Rates are for KU freshmen entering KU in Fall 2009, and would be fixed for FY 2010 through FY 2013. Approved FY 2009 rates are from FY 2009-FY 2012 Compact.

³ Tuition rates for full-time graduate students are based upon 12 credit hours, except medical students (semester rate) and veterinary medical students (20 credit hours)

Public University Tuition & Fee Comparison
2008-2009 Academic Year (Fall '08 & Spring '09 Semesters)

	<u>In-State Tuition & Fees</u>	<u>\$ Comparison to Kansas</u>	<u>% Comparison to Kansas</u>
<i>RESEARCH INSTITUTIONS:</i>			
Missouri	\$8,456	+ \$2,205	+ 35%
Oklahoma	\$6,812	+ \$561	+ 9%
Nebraska	\$6,584	+ \$333	+ 5%
Colorado	\$6,515	+ \$264	+ 4%
Iowa	\$6,452	+\$201	+3%
Kansas (KSU, KU, WSU)	\$6,251	--	--
Research Institution Average:	\$7,016	+ \$765	+ 12%
KSU, KU, WSU Average:	\$6,251	--	--
 <i>REGIONAL INSTITUTIONS:</i>			
Iowa	\$6,376	+ \$2,377	+ 59%
Missouri	\$5,581	+ \$1,582	+ 40%
Nebraska	\$4,891	+ \$892	+ 22%
Colorado	\$4,658	+ \$659	+ 16%
Oklahoma	\$4,084	+ \$85	+ 2%
Kansas (ESU, FHSU, PSU)	\$3,999	--	--
Regional Institution Average:	\$4,755	+ \$756	+ 19%
ESU, FHSU, PSU Average:	\$3,999	--	--

**Kansas Board of Regents
State Universities
FY 2009 and 2010 ARRA Federal Stimulus Funding Distribution**

June 25, 2009 Board Approved: 2/3 Deferred Maintenance, 1/3 Tuition Mitigation over both FY 2009 and FY 2010.

University	Total FY 2009 & 2010 ARRA Funding Distribution	Deferred Maintenance	Tuition Mitigation
University of Kansas (including Medical Center)	\$15,795,173	\$10,131,724	\$5,663,449
Kansas State University	\$11,748,086	\$7,946,972	\$3,801,114
Wichita State University	\$4,446,166	\$2,918,320	\$1,527,846
Emporia State University	\$2,336,993	\$1,605,342	\$731,651
Pittsburg State University	\$2,754,690	\$1,961,494	\$793,196
Fort Hays State University	\$2,786,647	\$2,014,651	\$771,996
Total State Universities	\$39,867,755	\$26,578,503	\$13,289,252