

State University

Tuition & Fee and SGF Expenditures Per FTE

Year	FTE	Tuition & Fee Expenditures per FTE	State General Fund Expenditures per FTE	Total
2002	69,896	\$4,163	\$10,849	\$15,012
2003	72,359	\$4,504	\$9,734	\$14,238
2004	73,199	\$4,992	\$9,428	\$14,419
2005	73,719	\$5,796	\$9,404	\$15,199
2006	74,047	\$6,274	\$9,586	\$15,860
2007	74,598	\$6,525	\$9,495	\$16,020
2008	75,331	\$6,890	\$9,449	\$16,339
2009	76,885	\$7,244	\$8,952	\$16,196
2010	78,082	\$7,333	\$8,087	\$15,420
2011	78,221	\$7,358	\$7,900	\$15,258
2012	78,778	\$8,167	\$7,533	\$15,699
2013	78,607	\$8,718	\$7,552	\$16,270
2014	79,158	\$8,865	\$7,230	\$16,094
2015	80,099	\$9,267	\$7,368	\$16,636
2016	79,592	\$9,572	\$7,072	\$16,645

Source: KBOR State University Data Book Table 1.10 FY 2016 Constant Dollar and Table 3.2 Fall 2015 FTE