

FACILITIES - DECEMBER 14, 2006 AGENDA - DISCUSSION (REVISED)

1. APPROVE ALLOCATION OF FY 2008 REHABILITATION AND REPAIR APPROPRIATION - SYSTEMWIDE

Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education as Appropriated to the Kansas Board of Regents

FY 2008 - \$15,000,000 (EBF)

Gross square feet (not including residence halls, student unions & parking garages):

	<u>GSF</u>	<u>% of Total</u>
The University of Kansas	6,088,322	29.69
The University of Kansas Medical Center	2,291,329	11.17
Kansas State University	5,644,225	27.53
Kansas State University-Salina	258,824	1.26
Wichita State University	2,312,668	11.28
Emporia State University	1,127,312	5.50
Pittsburg State University	1,365,285	6.66
Fort Hays State University	<u>1,417,072</u>	<u>6.91</u>
	20,505,037	100.00

Priority Listing of Projects

Allocation

The University of Kansas

1. Campus Fire Code Improvements	\$ 550,000
2. Campus Tuckpointing	270,000
3. Campus Roof Repair/Replacement	284,000
4. Campus Elevator Improvements	54,000
5. Campus Mechanical Improvements	1,270,000
6. Campus Electrical Service Improvements	766,000
7. Campus Lighting Improvements	100,000
8. Research & Lab Improvements	300,000
9. ADA Improvements	50,000
10. Site & Utility Infrastructure Improvements	150,000
11. Raze Military Science Annex	50,000
12. Tunnel Improvements	<u>610,000</u>
	\$4,454,000

The University of Kansas Medical Center

1. Campus Fire Code Improvements	\$ 90,000
2. Campus Exterior Maintenance	91,500
3. Campus Carpet/Tile Replacement	100,000
4. Delp ADA Compliance/HVAC Replacement	360,000
5. Campus Fire Alarm Replacements	57,000
6. Campus Interior Maintenance	90,000
7. Applegate Energy Center Improvements	50,000
8. Campus Utility Infrastructure Improvements	405,000
9. Campus Roof Replacements	100,000
10. Campus Building Automated Control Upgrades	60,000

Priority Listing of Projects**Allocation****The University of Kansas Medical Center (Cont'd.)**

11. Sudler Computer Room HVAC	150,000
12. Campus Interior Maintenance (Wichita)	20,000
13. Campus Infrastructure Improvements (Wichita)	40,000
14. Campus Exterior Maintenance (Wichita)	<u>62,500</u>
	\$1,676,000

Kansas State University

1. Campus Infrastructure Improvements - Phase 2	\$ 800,000
2. Campus Fire Code Improvements	388,126
3. Campus Electrical Distribution & Power Plant Improvements	750,000
4. English Counseling HVAC Replacement - Phase 2	1,400,000
5. Campus Hazardous Material Abatement	100,000
6. Vet. Med. Infrastructure Improvements	85,000
7. Vet. Med. Fire Code Improvements	24,000
8. Campus Cyclic Painting, Window & Door Maintenance	200,000
9. Campus Sidewalk, Curb & ADA Repairs	50,000
10. Vet. Med. Door/Window Replacement	35,000
11. ESARP Infrastructure Improvements & Maintenance - Phase IV	100,000
12. Vet. Med. Sidewalk, Curb & ADA Repairs	37,740
13. Campus Exterior Stone Repairs	50,000
14. Campus Elevator Maintenance & Repairs	43,134
15. Vet. Med. Cooling Tower Repairs/Replacement	<u>66,000</u>
	\$4,129,000

Kansas State University-Salina

1. Campus Roof Repair/Replacement	\$ 75,000
2. Campus Stone Repairs	20,000
3. Campus Utility & Infrastructure Repair & Improvements	74,650
4. Campus Fire Code Improvements	<u>19,350</u>
	\$ 189,000

Wichita State University

1. Campus Floor Covering Replacement	\$ 75,000
2. Campus Interior & Exterior Doors Replacements	50,000
3. Campus Sidewalk Repairs	60,000
4. Campus Streets & Drives Repairs	50,000
5. Campus Exterior Lighting Upgrades	70,000
6. Campus Elevator Upgrades	250,000
7. Ablah Library Carpet Replacement	50,000
8. Campus Fire Code Improvements	295,000
9. Metropolitan Complex Roof Replacement	225,000
10. Campus Automated Systems Control Upgrades	50,000
11. Campus Tuckpointing	255,000
12. Henrion Hall Electrical Distribution Improvements	75,000
13. Morrison Hall Attic Insulation	33,000
14. Campus Emergency Phone Upgrades & Expansion	80,000
15. Refurbish and Update Exterior Building Signs	<u>74,000</u>
	\$1,692,000

Priority Listing of Projects**Allocation****Emporia State University**

1. Campus Teaching Laboratory Improvements	\$ 100,000
2. Campus Elevator Repairs & Maintenance	30,000
3. Kellogg Circle Drive Improvements - Phase I	225,000
4. HPERA Natatorium Code Improvements	25,000
5. Police & Safety Evidence Room Renovations	15,000
6. Campus Infrastructure Master Plan	50,000
7. Roosevelt Hall Foundation Engineering Analysis	25,000
8. Campus Sidewalk Repairs & Replacement	50,000
9. Campus HVAC Repairs & Replacement	100,000
10. Campus Utility Tunnel Re-Insulation & Repairs	175,000
11. Campus Fire Alarm Maintenance/Service	<u>30,000</u>
	\$ 825,000

Pittsburg State University

1. Porter Hall Fire Alarm Upgrades	\$ 150,000
2. McPherson Hall Fire Alarm Upgrades	150,000
3. Campus Storefront/Door Replacements	300,000
4. Heckert Wells Hall Roof Replacement	<u>399,000</u>
	\$ 999,000

Fort Hays State University

1. Campus Sidewalk Replacements	\$ 20,000
2. Campus HVAC Repair/Replacement	61,000
3. Campus Elevator Repairs	5,000
4. Campus Asbestos Abatement	5,000
5. Campus Steam Generation and Distribution Upgrades	5,000
6. Campus Exterior Utility Repair/Replacement	10,000
7. Campus Miscellaneous Roof Repairs	5,000
8. Campus Carpet Replacement	55,000
9. Heather Hall Studio Light Replacement	40,000
10. Akers Energy Center Condensate Tank Replacement	25,000
11. Akers Energy Center Overhead Door Installation	40,000
12. Custer Hall Partial Roof Replacement	45,000
13. Custer Hall Second Floor Improvements	90,000
14. Cunningham Hall Sewage Lift System Replacement	65,000
15. Campus Electrical System Improvement Study	50,000
16. Cunningham Hall Under-Slab Sewer Improvements	485,000
17. Tunnel Lid Repairs	<u>30,000</u>
	\$1,036,000

SUMMARY

	<u>Allocation</u>
The University of Kansas	\$4,454,000
The University of Kansas Medical Center	1,676,000
Kansas State University	4,129,000
Kansas State University-Salina	189,000
Wichita State University	1,692,000
Emporia State University	825,000
Pittsburg State University	999,000
Fort Hays State University	<u>1,036,000</u>
TOTAL	\$15,000,000