

FACILITIES - DECEMBER 14, 2006 AGENDA - DISCUSSION (REVISED)

**2. APPROVE ALLOCATION OF FY 2008 TUITION INTEREST EARNING FUNDS - SYSTEMWIDE**

**Allocation of Funds for Rehabilitation and Repair Projects for Institutions of Higher Education**

**FY 2008 - \$8,355,000 (TUITION INTEREST EARNINGS)**

<u>Priority Listing of Projects</u>	<u>Allocation</u>
<b>The University of Kansas</b>	
1. Wescoe Hall HVAC Improvements	\$1,350,000
	<b>\$1,350,000</b>
<b>The University of Kansas Medical Center</b>	
1. Applegate Motor Control Center	\$ 100,000
2. Campus Exterior Maintenance	100,000
3. Campus Infrastructure Improvements	45,000
4. Wahl Hall East Basement AHU Replacement	80,000
5. Mechanical Infrastructure - Wichita	<u>25,500</u>
	<b>\$349,500</b>
<b>Kansas State University</b>	
1. Campus Roof Repair/Replacement	\$ 1,000,000
2. Campus Classroom Improvements	600,000
3. Memorial Stadium - Phase 1	<u>1,740,000</u>
	<b>\$3,340,000</b>
<b>Kansas State University-Salina</b>	
1. Campus Roof Repair/Replacement	\$ 50,000
2. Campus Stone Repairs	15,000
3. Campus Utility & Infrastructure Repair & Improvements	<u>95,500</u>
	<b>\$ 160,500</b>
<b>Wichita State University</b>	
1. Duerksen Fine Arts Center Improvements - Phase 1 (Elec./HVAC)	\$ <u>1,161,000</u>
	<b>\$1,161,000</b>
<b>Emporia State University</b>	
1. HPERA Roof Replacement	\$649,000
	<b>\$649,000</b>
<b>Pittsburg State University</b>	
1. Russ Hall Masonry Repairs - Phase 2	\$150,000
2. Axe Library Masonry Restoration	250,000
3. Campus Electrical Switchgear Replacements	150,000
4. Campus Partial Steam Line Replacement	<u>200,000</u>
	<b>\$750,000</b>
<b>Fort Hays State University</b>	
1. Felten-Start Theatre Seating	\$90,000
2. Cunningham Hall Paint Gym Wall Surfaces	35,000
3. Utility Tunnel Replacement	260,000
4. Campus Exterior Graphics - Phase 2	50,000
5. Sheridan Hall Roof Repairs	70,000
6. Service Buildings Masonry Cleaning & Sealing	<u>90,000</u>
	<b>\$595,000</b>

## SUMMARY

	<u>Amount</u>
The University of Kansas	\$1,350,000
The University of Kansas Medical Center	349,500
Kansas State University	3,340,000
Kansas State University-Salina	160,500
Wichita State University	1,161,000
Emporia State University	649,000
Pittsburg State University	750,000
Fort Hays State University	595,000
<b>TOTAL</b>	<b>\$8,355,000</b>