



The mission of Wichita State University is to be an essential educational, cultural, and economic driver for Kansas and the greater public good. Wichita State University's prime differentiator is its focus on applied learning and research, with students, faculty, and staff working directly with businesses to create success for all stakeholders.

**FALL 2016 ENROLLMENT  
14,474**

**ACADEMIC YEAR 2015-2016  
ENROLLMENT  
(12 MONTHS)**

<b>UNDERGRADUATE RESIDENT</b>	<b>11,974</b>
<b>UNDERGRADUATE NON-RESIDENT</b>	<b>1,671</b>
<b>TOTAL</b>	<b>13,645</b>
<b>GRADUATE RESIDENT</b>	<b>2,743</b>
<b>GRADUATE NON-RESIDENT</b>	<b>708</b>
<b>TOTAL</b>	<b>3,451</b>
<b>INSTITUTION TOTAL</b>	<b>17,096</b>

**DEGREES AWARDED  
(2016)**

<b>ASSOCIATE</b>	<b>87</b>
<b>BACHELOR'S</b>	<b>2,144</b>
<b>MASTER'S</b>	<b>832</b>
<b>DOCTORAL</b>	<b>89</b>
<b>TOTAL</b>	<b>3,152</b>

**% OF GRADS EMPLOYED IN KANSAS\*** **45-82%**  
**AVERAGE SALARY\*** **\$26,699 - \$85,198**

**STUDENT SUCCESS RATE** **68.8%**

**SIX-YEAR GRADUATION RATE** **43%**

**FALL 2015 FACULTY/STAFF**

<b>STAFF WITH FACULTY STATUS</b>	<b>611</b>
<b>STAFF</b>	<b>1,868</b>
<b>TOTAL</b>	<b>2,479</b>

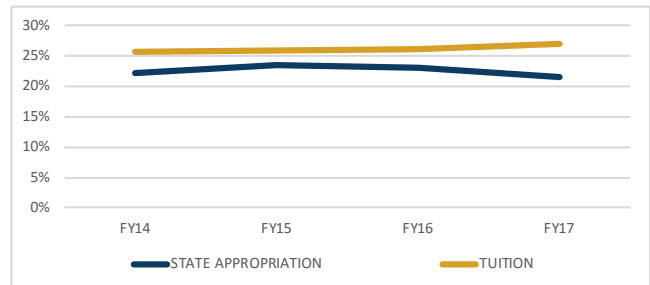
**BUDGET**

**FY17 PROJECTED BUDGET  
BY FUNDING SOURCE**

STATE APPROPRIATION	\$71,717,393	21.5%
TUITION	\$89,512,520	26.9%
RESTRICTED FEE FUND	\$86,286,536	25.9%
FEDERAL GRANTS	\$42,200,152	12.7%
ALL OTHER REVENUE	\$43,137,283	13.0%
<b>TOTAL</b>	<b>\$332,853,884</b>	<b>100.0%</b>

**FY17 PROJECTED EXPENDITURES  
BY PROGRAM**

INSTRUCTION	\$79,138,875	23.8%
ACADEMIC SUPPORT	\$29,444,367	8.8%
STUDENT SERVICES	\$24,578,557	7.4%
INSTITUTIONAL SUPPORT	\$26,012,540	7.8%
PHYSICAL PLANT/CENTRAL SERVICES	\$22,973,436	6.9%
RESEARCH	\$63,365,353	19.0%
PUBLIC SERVICE	\$21,770,689	6.5%
SCHOLARSHIPS & FELLOWSHIPS	\$38,142,515	11.5%
AUXILIARY SERVICES	\$8,113,242	2.4%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$19,314,310	5.8%
<b>TOTAL</b>	<b>\$332,853,884</b>	<b>100.0%</b>



**FACILITIES  
(2016)**

**NUMBER OF BUILDINGS** **84**  
**REPLACEMENT VALUE** **\$936,305,293**  
**RENEWAL COST** **\$93,280,548**

**ENDOWMENT  
(PRIVATE GIVING)**

**MARKET VALUE AS OF 6/30/2016** **\$229,250,000**

\*DEPENDENT ON AWARD TYPE