



The mission of the University of Kansas is to lift students and society by educating leaders, building healthy communities and making discoveries that change the world. The National Science Foundation and the Carnegie Foundation both classify KU as a top research university. The University of Kansas is a comprehensive educational and research institution with campuses in Lawrence and Overland Park, in addition to KU Medical Center campuses in Kansas City, Wichita, and Salina.

FALL 2016 ENROLLMENT

24,892

(ENTIRE UNIVERSITY: 28,401)

ACADEMIC YEAR 2015-2016

ENROLLMENT[^]

(12 MONTHS)

UNDERGRADUATE RESIDENT	13,807
UNDERGRADUATE NON-RESIDENT	6,359
TOTAL	20,166
GRADUATE RESIDENT	4,903
GRADUATE NON-RESIDENT	2,029
TOTAL	6,932
INSTITUTION TOTAL	27,098

DEGREES AWARDED[^]

(2016)

ASSOCIATE	0
BACHELOR'S	4,130
MASTER'S	1,294
DOCTORAL	561
TOTAL	5,985

% OF GRADS EMPLOYED IN KANSAS* [^] **26-39%**

AVERAGE SALARY* [^] **\$39,237 - \$101,713**

STUDENT SUCCESS RATE[^] 77.1%

SIX-YEAR GRADUATION RATE 61%

FALL 2015 FACULTY/STAFF

(ENTIRE UNIVERSITY)

STAFF WITH FACULTY STATUS	3,001
STAFF	5,585
TOTAL	8,586

BUDGET[^]

FY17 PROJECTED BUDGET

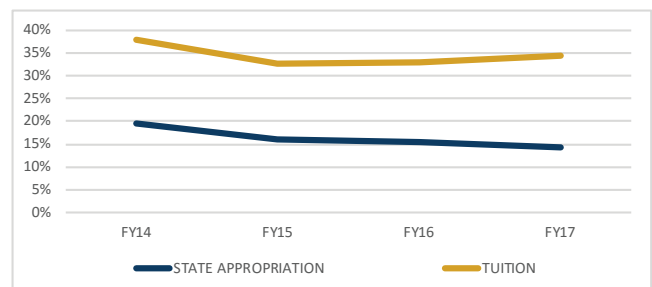
BY FUNDING SOURCE

STATE APPROPRIATION	\$131,848,578	14.4%
TUITION	\$315,421,168	34.4%
RESTRICTED FEE FUND	\$149,726,543	16.3%
FEDERAL GRANTS	\$233,813,332	25.5%
ALL OTHER REVENUE	\$85,702,820	9.4%
TOTAL	\$916,512,441	100.0%

FY17 PROJECTED EXPENDITURES

BY PROGRAM

INSTRUCTION	\$265,536,156	29.0%
ACADEMIC SUPPORT	\$56,034,067	6.1%
STUDENT SERVICES	\$47,187,368	5.1%
INSTITUTIONAL SUPPORT	\$39,851,236	4.3%
PHYSICAL PLANT/CENTRAL SERVICES	\$54,314,116	5.9%
RESEARCH	\$116,580,655	12.7%
PUBLIC SERVICE	\$10,601,865	1.2%
SCHOLARSHIPS & FELLOWSHIPS	\$211,460,320	23.1%
AUXILIARY SERVICES	\$63,443,530	6.9%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$51,503,128	5.6%
TOTAL	\$916,512,441	100.0%



FACILITIES[^]

(2016)

NUMBER OF BUILDINGS	216
REPLACEMENT VALUE	\$2,572,946,974
RENEWAL COST	\$289,796,512

**ENDOWMENT
(PRIVATE GIVING)
(ENTIRE UNIVERSITY)**

MARKET VALUE AS OF 6/30/2016 **\$1,475,158,000**

*DEPENDING ON AWARD TYPE

[^] EXCLUDES KU MEDICAL CENTER

The KU Medical Center trains professionals to meet a wide range of health needs in Kansas – from the critical need for primary care and prevention to the urgent need for highly innovative and specialized clinical care. Further, the Medical Center produces medical scientists who are essential for basic and translational research, supplying the state’s bioscience and biotech workforce and creating economic development. KU Medical Center programs maintain the highest scholarship and academic excellence upon which the University’s reputation is based.

FALL 2016 ENROLLMENT
3,509

ACADEMIC YEAR 2015-2016
ENROLLMENT
(12 MONTHS)

UNDERGRADUATE RESIDENT	470
UNDERGRADUATE NON-RESIDENT	97
TOTAL	567
GRADUATE RESIDENT	2,100
GRADUATE NON-RESIDENT	1,224
TOTAL	3,324
INSTITUTION TOTAL	3,891

DEGREES AWARDED
(2016)

ASSOCIATE	0
BACHELOR'S	247
MASTER'S	191
DOCTORAL	327
TOTAL	765

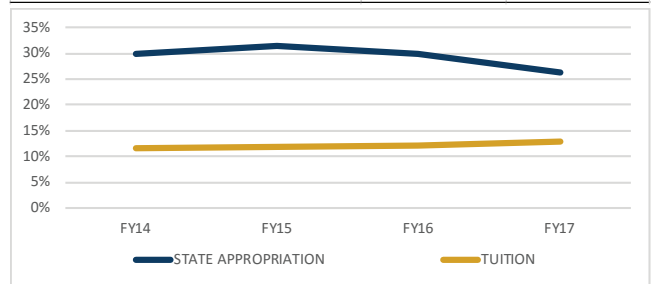
% OF GRADS EMPLOYED IN KANSAS* **35-71%**
AVERAGE SALARY* **\$52,782 - \$217,118**

BUDGET
FY17 PROJECTED BUDGET
BY FUNDING SOURCE

STATE APPROPRIATION	\$108,473,031	26.2%
TUITION	\$53,074,349	12.8%
RESTRICTED FEE FUND	\$125,793,904	30.4%
FEDERAL GRANTS	\$48,969,022	11.8%
ALL OTHER REVENUE	\$77,953,940	18.8%
TOTAL	\$414,264,246	100.0%

FY17 PROJECTED EXPENDITURES
BY PROGRAM

INSTRUCTION	\$160,777,036	38.8%
ACADEMIC SUPPORT	\$18,043,334	4.4%
STUDENT SERVICES	\$5,925,455	1.4%
INSTITUTIONAL SUPPORT	\$41,336,845	10.0%
PHYSICAL PLANT/CENTRAL SERVICES	\$32,253,854	7.8%
RESEARCH	\$89,110,356	21.5%
PUBLIC SERVICE	\$10,084,728	2.4%
SCHOLARSHIPS & FELLOWSHIPS	\$9,274,675	2.2%
AUXILIARY SERVICES	\$2,929,175	0.7%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$44,528,788	10.7%
TOTAL	\$414,264,246	100.0%



FACILITIES
(2016)

KUMC – KANSAS CITY
NUMBER OF BUILDINGS **56**
REPLACEMENT VALUE **\$855,199,092**
RENEWAL COST **\$111,940,238**

KUMC – WICHITA
NUMBER OF BUILDINGS **2**
REPLACEMENT VALUE **\$42,244,370**
RENEWAL COST **\$6,090,574**

*DEPENDING ON AWARD TYPE