



FORT HAYS STATE UNIVERSITY

Forward thinking. World ready.

Fort Hays State University provides accessible quality education to Kansas, the nation, and the world through an innovative community of teacher-scholars and professionals to develop engaged global citizen-leaders. The university is the second largest employer in the City of Hays and Ellis County, and the student population includes Fort Hays State University's unique China partnership program, the Virtual College, and those attending FHSU's campus in Hays, Kansas.

FALL 2016 ENROLLMENT 14,658

ACADEMIC YEAR 2015-2016 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	7,022
UNDERGRADUATE NON-RESIDENT	6,988
TOTAL	14,010
GRADUATE RESIDENT	2,003
GRADUATE NON-RESIDENT	1,309
TOTAL	3,312
INSTITUTION TOTAL	17,322

DEGREES AWARDED (2016)

ASSOCIATE	89
BACHELOR'S	2,598
MASTER'S	687
DOCTORAL	-
TOTAL	3,374

% OF GRADS EMPLOYED IN KANSAS* 49-66%
 AVERAGE SALARY* \$39,298 - \$49,590

STUDENT SUCCESS RATE 51.3%

SIX-YEAR GRADUATION RATE 42%

FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	393
STAFF	539
TOTAL	932

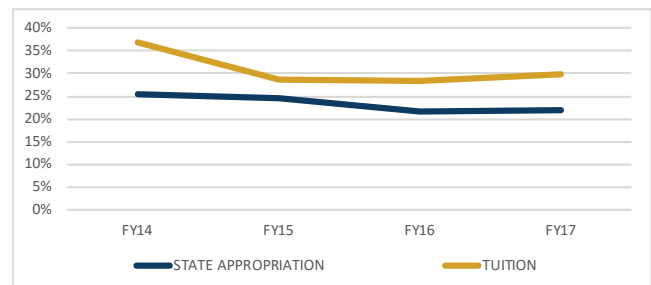
BUDGET

FY17 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$32,822,540	21.9%
TUITION	\$44,905,064	29.9%
RESTRICTED FEE FUND	\$27,226,285	18.2%
FEDERAL GRANTS	\$15,824,796	10.6%
ALL OTHER REVENUE	\$29,202,249	19.5%
TOTAL	\$149,980,934	100.0%

FY17 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$47,917,237	31.9%
ACADEMIC SUPPORT	\$17,091,217	11.4%
STUDENT SERVICES	\$8,344,955	5.6%
INSTITUTIONAL SUPPORT	\$7,355,362	4.9%
PHYSICAL PLANT/CENTRAL SERVICES	\$7,339,750	4.9%
RESEARCH	\$505,776	0.3%
PUBLIC SERVICE	\$2,071,906	1.4%
SCHOLARSHIPS & FELLOWSHIPS	\$19,928,132	13.3%
AUXILIARY SERVICES	\$8,806,223	5.9%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$30,620,376	20.4%
TOTAL	\$149,980,934	100.0%



FACILITIES (2016)

NUMBER OF BUILDINGS 54
 REPLACEMENT VALUE \$587,566,877
 RENEWAL COST \$68,582,757

ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2016 \$ 69,022,447

*DEPENDING ON AWARD TYPE