



Instructional Cost Model: State Aid to Community and Technical Colleges for Technical and Non-Technical Courses

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Kansas Board of Regents
Building a Future for Kansas Families, Businesses and the Economy



Instructional Cost Model

- ★ Prior to 2011, state funding for community and technical colleges was patchworked together – laws were pieced together over 40 years.
- ★ **2011 Senate Bill 143**
 - ★ Created a new postsecondary technical education formula for technical courses as well as transfer or general education (“non-technical”) courses.
 - ★ The cost model identifies the colleges’ direct and indirect expenses to deliver technical and non-technical courses to Kansas resident students.



Instructional Cost Model

★ 2011 Senate Bill 143, continued

- ★ It is not intended to address colleges' costs for non-resident students or other campus functions such as student unions, residence halls or athletics.
- ★ Annual inflation adjustments are applied throughout so that colleges' increased costs over time are recognized.
- ★ The cost model is also used to calculate colleges' state aid amounts for high school students in technical courses ("2012 Senate Bill 155").



Instructional Cost Model

★ 2011 Senate Bill 143, continued

- ★ The cost model also identifies how costs are to be financed for those Kansas resident students:
 - ★ Community College In-District Credit Hours = 1/3 student, 1/3 property tax, 1/3 state
 - ★ Community College Out-District Credit Hours = 1/3 student, 2/3 state
 - ★ All Technical College Credit Hours = 1/3 student, 2/3 state
 - ★ Secondary Students in Excel in CTE = 100% state



Instructional Cost Model

★ How are Instructional Costs Calculated in the Model?

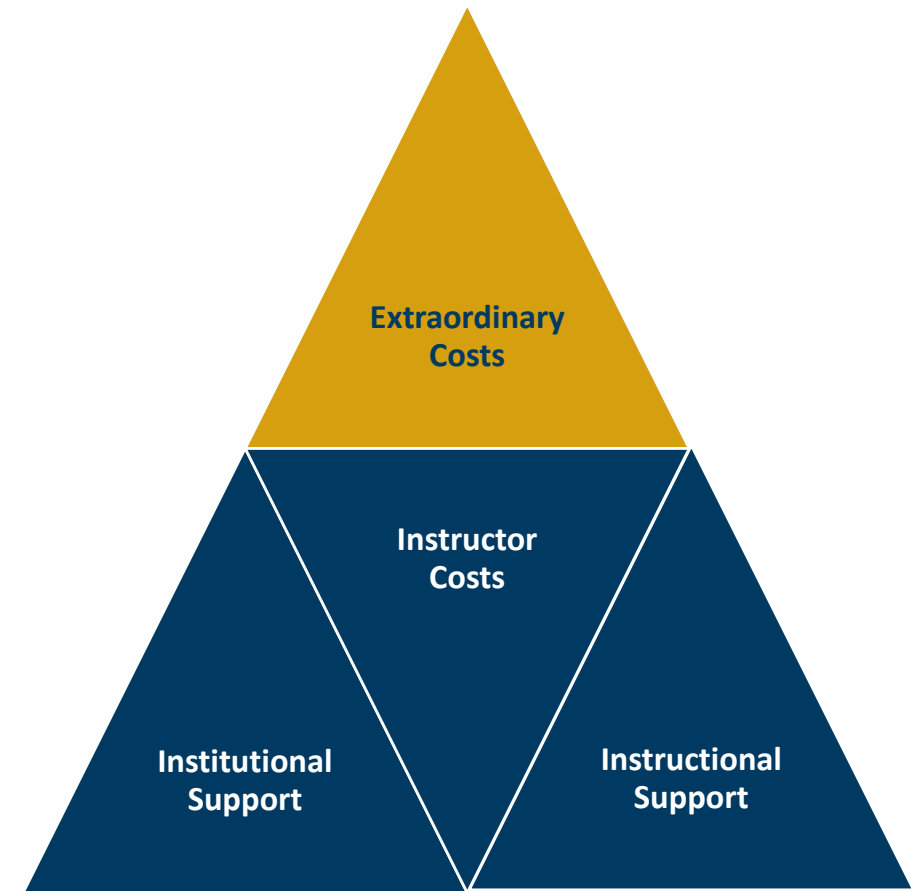
At the course level:

Tiered Courses

Instructor Costs + Instructional Support Costs +
Institutional Support Costs + **Extraordinary Costs**
= \$ Course Rate

Non-Tiered Courses

Instructor Costs + Instructional Support Costs +
Institutional Support Costs
= \$ Course Rate



Course Rate X Eligible Student Credit Hours =
Total Course Cost

Total Course Costs are aggregated at the
college to calculate total costs.



Instructional Cost Model

★ Course Rate Elements

		Costs	Description	Source of Data
Non-Tiered Courses	Tiered Courses	Instructor	Three-year average of most recent data received for instructors' salaries and benefits	National Higher Education Benchmarking Institute, housed at Johnson County Community College
		Instructional Support	Student services, academic support and public service activities of the institution	Kansas community and technical colleges' annual financial audits and published in Board of Regents' data books
		Institutional Support	Administration activities of the institution and operation and maintenance of campus physical plant	Kansas community and technical colleges' annual financial audits and published in Board of Regents' data books
N/A		Extraordinary	Specialized equipment & materials necessary to deliver technical ("tiered") courses	Kansas community and technical colleges; colleges identified programs with "extraordinary" costs and submitted five years of actual expenditure data. Costs based on these data were grouped into course tiers and adjusted annually for inflation, with periodic data refreshes for actual costs, with the exception of several allied health programs in Fall 2022.



Instructional Cost Model

- ★ Every course is assigned a composite rate each year.
- ★ The 25 composite rates over the six tiers plus the non-tiered rate are adjusted over time for inflation and/or based upon actual expense data provided by the colleges.
- ★ Composite rates have increased 45.7% on average; CPI-U January 2011 to January 2023 is 35.85%.

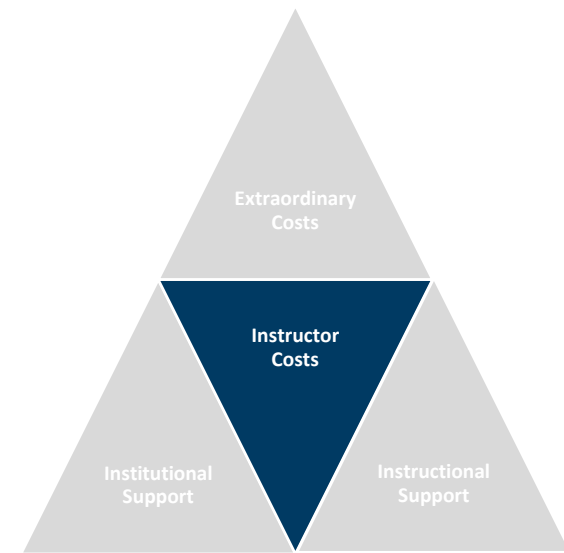
Composite Rates	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Change 2021-2022	% Change
Non-Tiered	\$146	\$146	\$147	\$155	\$162	\$172	\$183	\$199	\$207	\$208	\$222	\$222	\$0	52.1%
1	\$174	\$179	\$173	\$181	\$184	\$195	\$211	\$228	\$229	\$234	\$261	\$265	\$4	52.3%
1	\$200	\$206	\$200	\$208	\$212	\$223	\$239	\$257	\$259	\$265	\$292	\$297	\$5	48.5%
1	\$227	\$233	\$228	\$235	\$240	\$251	\$268	\$286	\$288	\$294	\$322	\$329	\$7	44.9%
1	\$279	\$287	\$283	\$289	\$296	\$307	\$324	\$343	\$347	\$354	\$382	\$392	\$10	40.5%
2	\$198	\$202	\$197	\$207	\$213	\$227	\$239	\$259	\$267	\$273	\$297	\$302	\$5	52.5%
2	\$224	\$229	\$224	\$234	\$241	\$255	\$267	\$288	\$297	\$304	\$328	\$334	\$6	49.1%
2	\$251	\$256	\$252	\$261	\$269	\$283	\$296	\$317	\$326	\$333	\$358	\$366	\$8	45.8%
2	\$303	\$310	\$307	\$315	\$325	\$339	\$352	\$374	\$385	\$393	\$418	\$429	\$11	41.6%
3	\$212	\$211	\$211	\$220	\$229	\$239	\$251	\$273	\$283	\$289	\$312	\$318	\$6	50.0%
3	\$238	\$238	\$238	\$247	\$257	\$267	\$279	\$302	\$313	\$320	\$343	\$350	\$7	47.1%
3	\$265	\$265	\$266	\$274	\$285	\$295	\$308	\$331	\$342	\$349	\$373	\$382	\$9	44.2%
3	\$317	\$319	\$321	\$328	\$341	\$351	\$364	\$388	\$401	\$409	\$433	\$445	\$12	40.4%
4	\$219	\$224	\$219	\$229	\$238	\$253	\$264	\$284	\$298	\$306	\$321	\$329	\$8	50.2%
4	\$245	\$251	\$246	\$256	\$266	\$281	\$292	\$313	\$328	\$337	\$352	\$361	\$9	47.3%
4	\$272	\$278	\$274	\$283	\$294	\$309	\$321	\$342	\$357	\$366	\$382	\$393	\$11	44.5%
4	\$324	\$332	\$329	\$337	\$350	\$365	\$377	\$399	\$416	\$426	\$442	\$456	\$14	40.7%
5	\$232	\$235	\$230	\$243	\$250	\$269	\$277	\$294	\$310	\$319	\$339	\$345	\$6	48.7%
5	\$258	\$262	\$257	\$270	\$278	\$297	\$305	\$323	\$340	\$350	\$370	\$377	\$7	46.1%
5	\$285	\$289	\$285	\$297	\$306	\$325	\$334	\$352	\$369	\$379	\$400	\$409	\$9	43.5%
5	\$337	\$343	\$340	\$351	\$362	\$381	\$390	\$409	\$428	\$439	\$460	\$472	\$12	40.1%
6	\$270	\$274	\$272	\$292	\$322	\$350	\$351	\$356	\$379	\$389	\$398	\$400	\$0	47.4%
6	\$296	\$301	\$299	\$319	\$350	\$378	\$379	\$385	\$409	\$420	\$429	\$432	\$0	44.9%
6	\$323	\$328	\$327	\$346	\$378	\$406	\$408	\$414	\$438	\$449	\$459	\$464	\$0	42.1%
6	\$375	\$382	\$382	\$400	\$434	\$462	\$464	\$471	\$497	\$509	\$519	\$527	\$0	38.4%



Instructional Cost Model

★ Instructors

- ★ This element captures colleges' costs for faculty – salaries and employee benefits.
- ★ The data used are a three-year average of the most recent data from the Cost & Productivity Project.
- ★ Based on actual reported costs.
- ★ Not every Kansas community and technical college participates in the study.
- ★ Source: National Higher Education Benchmarking Institute

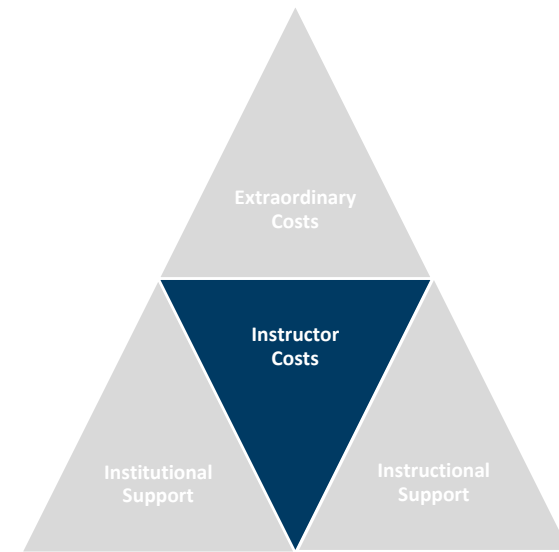




Instructional Cost Model

★ Instructors

Instructor Rates	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2022 Per TEA
NT	\$77	\$75	\$76	\$80	\$84	\$89	\$96	\$104	\$112	\$111	\$117	\$115	\$115
1	\$105	\$108	\$102	\$106	\$106	\$112	\$124	\$133	\$134	\$137	\$156	\$158	\$158
2	\$129	\$131	\$126	\$132	\$135	\$144	\$152	\$164	\$172	\$176	\$192	\$195	\$195
3	\$143	\$140	\$140	\$145	\$151	\$156	\$164	\$178	\$188	\$192	\$207	\$211	\$211
4	\$150	\$153	\$148	\$154	\$160	\$170	\$177	\$189	\$203	\$209	\$216	\$222	\$222
5	\$164	\$164	\$159	\$168	\$172	\$186	\$190	\$199	\$215	\$222	\$234	\$238	\$238
6	\$203	\$203	\$201	\$217	\$244	\$267	\$264	\$261	\$284	\$292	\$293	\$279	\$293

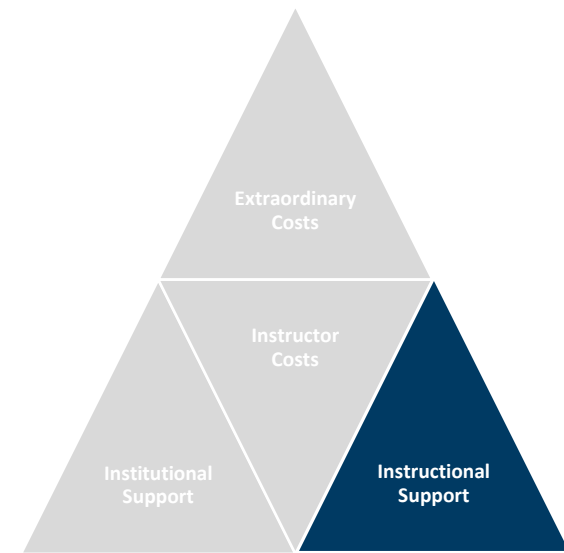




Instructional Cost Model

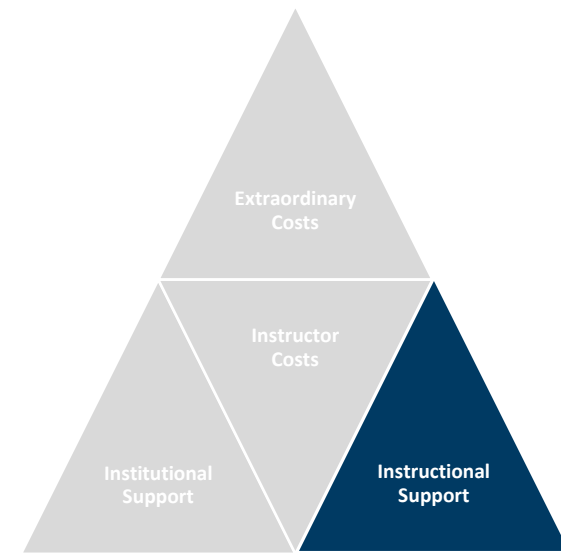
★ Instructional Support Costs

- ★ This element captures colleges' costs associated with academic support and student services.
- ★ For 2022 cost model data, the instructional support rate is \$49/credit hour.
- ★ Source: Kansas community and technical colleges' annual financial audits.





Instructional Cost Model



★ Instructional Support Costs

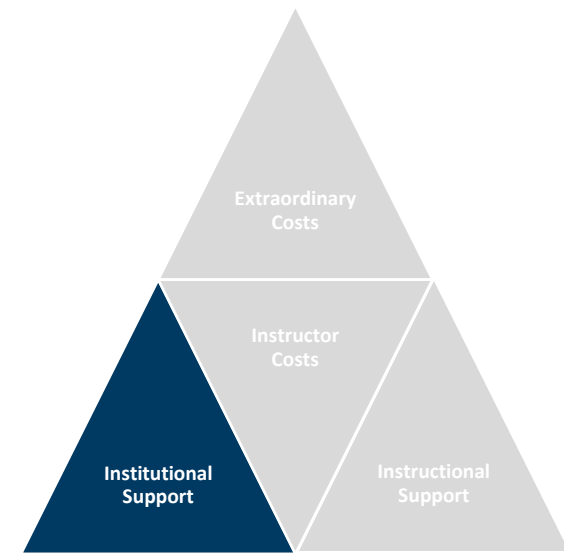
Instructional Support	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
%	21.7%	22.5%	22.5%	23.2%	23.2%	24.2%	24.9%	25.1%	22.7%	22.8%	23.2%	23.2%
Rate	\$31	\$32	\$32	\$34	\$35	\$38	\$41	\$45	\$43	\$44	\$48	\$49



Instructional Cost Model

★ Institutional Support Costs

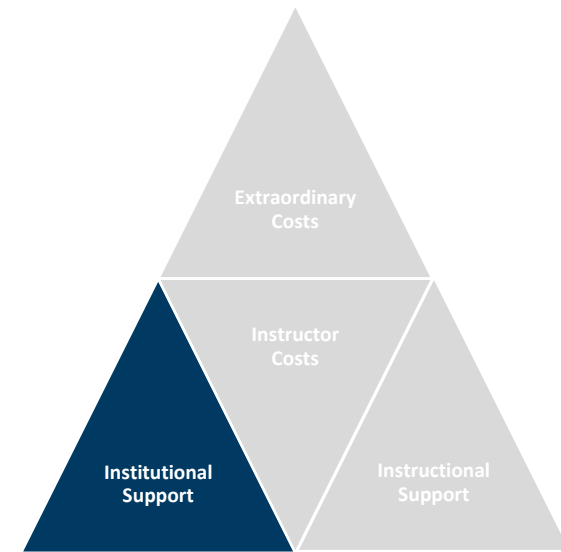
- ★ This element captures costs to manage the college and operate and maintain the campus infrastructure.
- ★ For 2022 cost model data, the institutional support rate is \$58/credit hour.
- ★ Source: Kansas community and technical colleges' annual financial audits.





Instructional Cost Model

★ Institutional Support Costs



Institutional Support	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
%	26.7%	27.5%	27.6%	28.2%	28.2%	28.7%	28.1%	28.1%	27.4%	27.4%	27.3%	27.4%
Rate	\$38	\$39	\$39	\$41	\$43	\$45	\$46	\$50	\$52	\$53	\$57	\$58

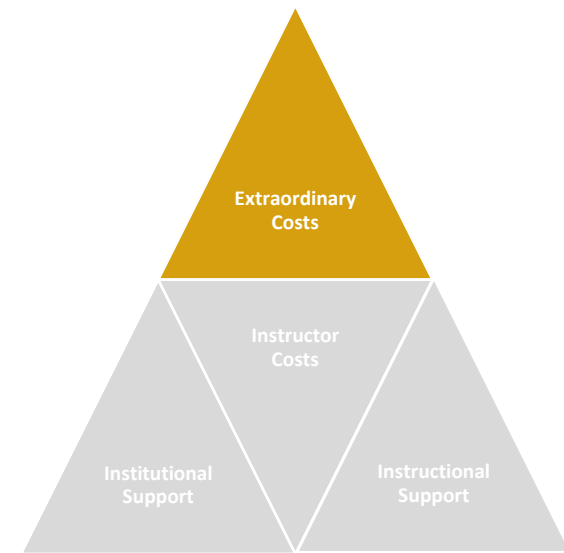


Instructional Cost Model

★ Extraordinary Costs

★ Those “required, program-specific equipment and consumable materials for technical courses in technical programs”

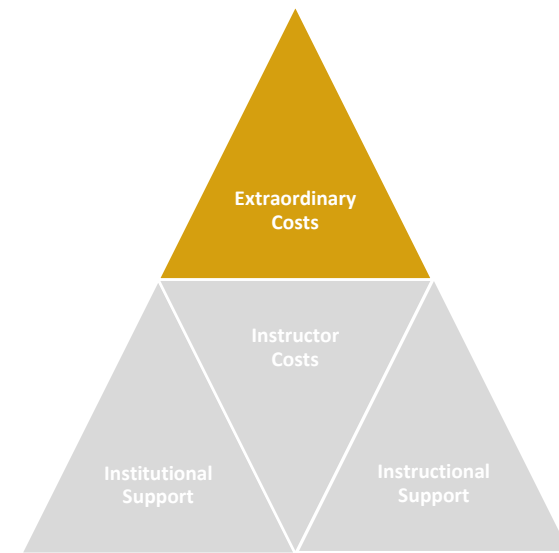
- ★ Kansas community and technical colleges identified the programs with “extraordinary” costs and submitted five years of actual expenditure data.
- ★ Costs based on these data were grouped into tiers.
- ★ The costs are adjusted annually either for inflation or for actual expenses, depending on the timing of the review cycle.
- ★ Extraordinary costs vary by course tier from \$0 to \$127 for 2022 cost model data.





Instructional Cost Model

★ Extraordinary Costs



Extraordinary Rates	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A	\$26	\$27	\$27	\$27	\$28	\$28	\$28	\$29	\$30	\$31	\$31	\$32
B	\$53	\$54	\$55	\$54	\$56	\$56	\$57	\$58	\$59	\$60	\$61	\$64
C	\$105	\$108	\$110	\$108	\$112	\$112	\$113	\$115	\$118	\$120	\$121	\$127

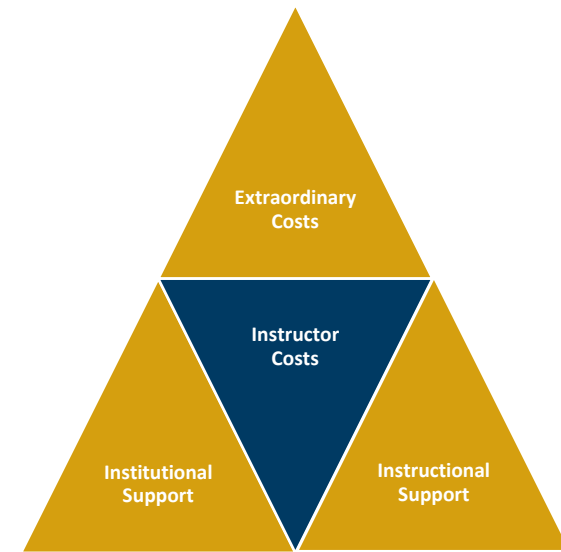


Instructional Cost Model

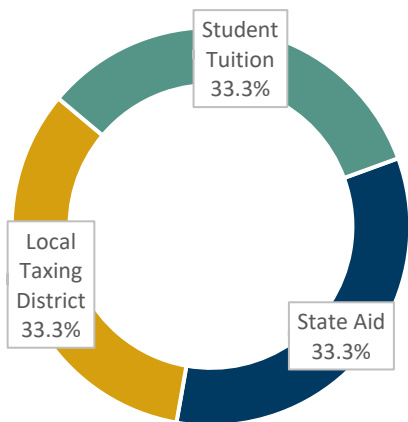
★ Financing of the Costs

How is the Financing Determined?

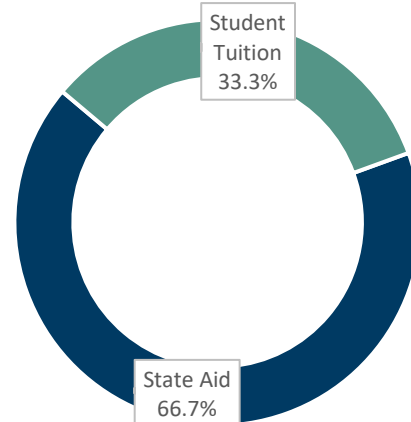
At the Student Credit Hour (SCH) level.



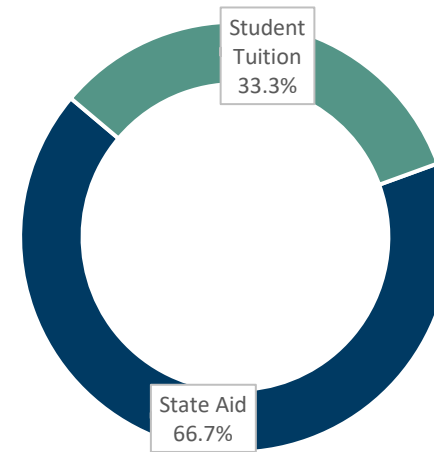
Community College In-District SCH



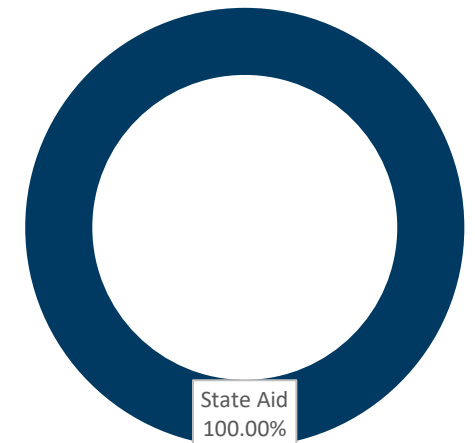
Community College Out-District SCH



All Technical College SCH



Secondary Students in Excel in CTE SCH

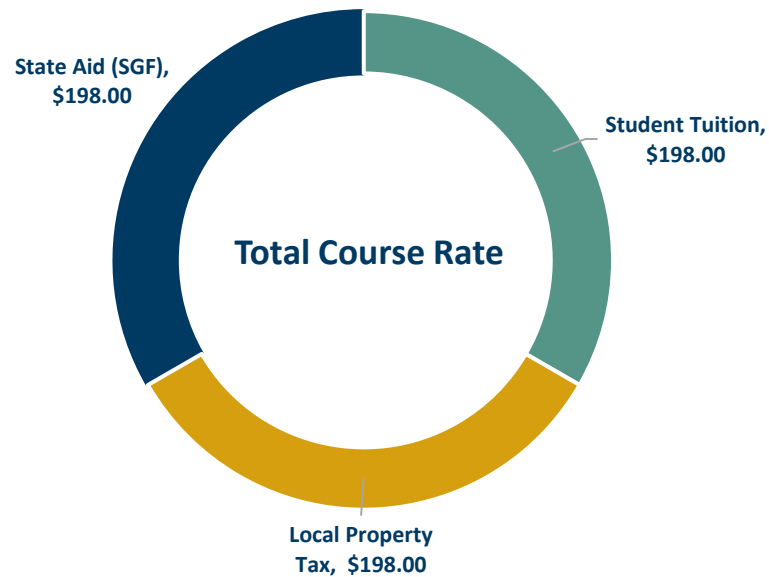




2011 Senate Bill 143

★ Example Students

- ★ John is an In-District Student at Green Valley Community College, studying Computer and Information Systems, taking Applied Networking 1

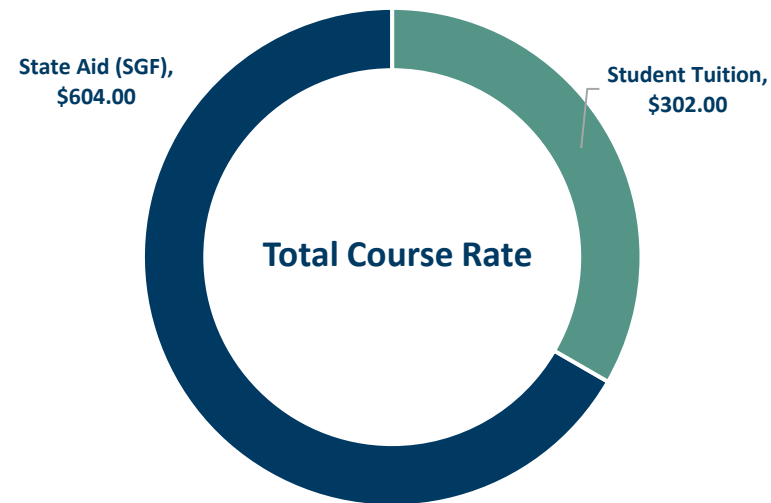




2011 Senate Bill 143

★ Example Students

- ★ Jane is a Student at Russell Area Technical College, studying Wind Energy Technology, taking Small Wind Turbine, (Composite Rate 2)





Instructional Cost Model

★ Instructional Cost Model for Kansas Resident Students

★ The Board of Regents distributed state aid in accordance with the statutes and budget provisos from FY 2012 through FY 2023.

★ An example from 2013 SB 171 is shown for the tiered appropriation.

Postsecondary tiered technical education state aid \$58,300,961

Provided, That if the amount of moneys appropriated for the above agency for the fiscal year ending June 30, 2014, in the postsecondary tiered technical education state aid account is greater than the amount of moneys appropriated for the above agency for the fiscal year ending June 30, 2013, in the postsecondary tiered technical education state aid account, then the difference between the amount of moneys appropriated for the fiscal year 2014 and the amount of moneys appropriated for the above agency fiscal year 2013 shall be distributed based on each eligible institution's calculated gap, according to the postsecondary tiered technical education state aid act, K.S.A. 2012 Supp. 71-1801 through 71-1810, and amendments thereto, as determined by the state board of regents:

Provided further, That no eligible institution shall receive an amount of money from the postsecondary tiered technical education state aid account in fiscal year 2014 that is less than the amount such eligible institution received from such account in fiscal year 2013, unless the amount of moneys appropriated for the above agency for fiscal year 2013 in the postsecondary tiered technical education state aid account for fiscal year 2014 is less than the amount of moneys appropriated for the above agency for fiscal year 2013 in the postsecondary tiered technical education state aid account: ~~And provided further~~.

That if the amount of moneys appropriated for the above agency for fiscal year 2014 is less than the amount of moneys appropriated for the above agency for fiscal year 2013 in the postsecondary tiered technical education state aid account, then each eligible institution shall receive an amount of moneys as determined by the state board of regents.



Instructional Cost Model

★ FY 2023

- ★ 2022 Legislature provided adequate state funds to cover the state's share of AY 2021 student enrollments in FY 2023
- ★ No college had lower tiered or non-tiered state aid relative to FY 2022
- ★ If a college's enrollment resulted in lower state share calculations, the college's aid was held flat from FY 2022 to FY 2023
- ★ According to last year's appropriation bill, there is to be a three-year migration to full adoption of the instructional cost model:
 - ★ FY 2023 Colleges with no gap are held at FY 2022 state aid level ✓
 - ★ FY 2024 Colleges with no gap retain 50% of funding over calculated costs
 - ★ FY 2025 State aid is distributed according to the instructional cost model calculations



★ From Section 109(f), 2022 House Substitute for Substitute for Senate Bill 267, the Board of Regents' appropriation.

(f) During the fiscal year ending June 30, 2023, in addition to the other purpose for which expenditures may be made by the above agency from moneys appropriated from the state general fund or from any special revenue fund or funds for the above agency for fiscal year 2023 as authorized by this or other appropriation act of the 2022 regular session of the legislature, expenditures shall be made by the above agency from such moneys for fiscal year 2023 to implement the legislative intent: For fiscal year 2024, to implement the funding formula for the community colleges and technical colleges concerning the postsecondary tiered technical education state aid and non-tiered course credit hour grants so that those community colleges and technical colleges who were overfunded in fiscal year 2023 will receive 50% of the amount of such overfunding and the remaining 50% will be distributed based on each eligible institution's calculated gap; and for fiscal year 2025, to fully implement the funding formula for the community colleges and technical colleges concerning the postsecondary tiered technical education state aid and non-tiered course credit hour grants.



2011 Senate Bill 143

★ Timeline of Data Collection and Distribution of State Aid

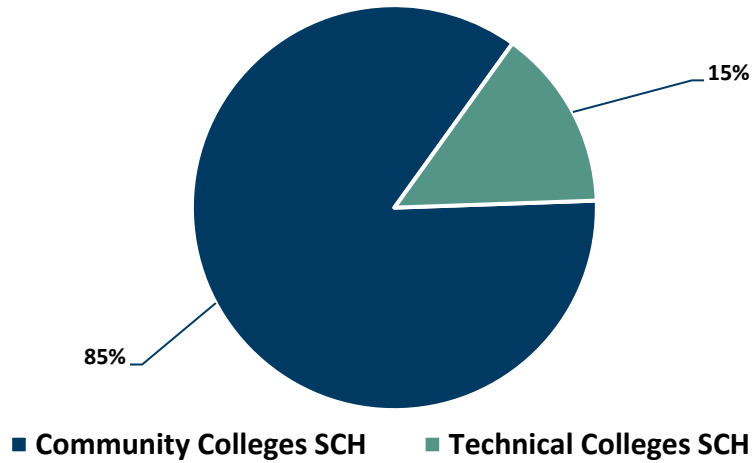
★ Academic Year 2022 Enrollments (July 1, 2021 – June 30, 2022)

- ★ July-September 2022: Student Enrollment and Course Data submitted to KBOR with opportunity for data review and required presidential certification
- ★ Winter 2023: Instructor Cost Data Collected from Johnson County Community College
- ★ Fall 2022: Instruction and Institutional Support Data Derived from KBOR Data Books
- ★ Fall 2022: Extraordinary Costs are re-examined on a periodic basis, with TEA approval for adjustments
- ★ Winter 2023: Course enrollments are aggregated to calculate state's share of financing courses
- ★ TEA Meeting in February 2023: Gap Report Presented to TEA
- ★ Spring 2023: Legislature Appropriates Tiered and Non-Tiered Funds to KBOR
- ★ TEA Meeting May 2023: Tiered and Non-Tiered Appropriations Approved for FY 2024
- ★ KBOR Meeting June 2023: Tiered and Non-Tiered Appropriations Approved for FY 2024
- ★ August 2023: First Half of State Aid Payment Issued (K.S.A. 71-605)
- ★ January 2024: Second Half of State Aid Payment Issued (K.S.A 71-605)

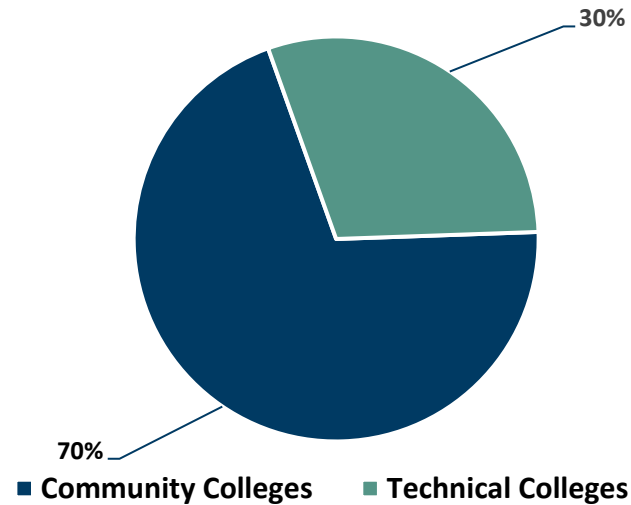


Instructional Cost Model

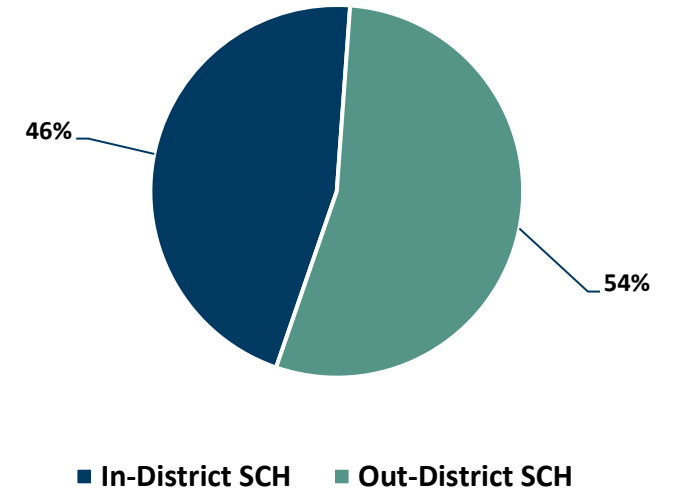
**Community and Technical Colleges'
SCH Production
2021-2022**



**Tiered SCH Community and Technical Colleges
2021-2022**



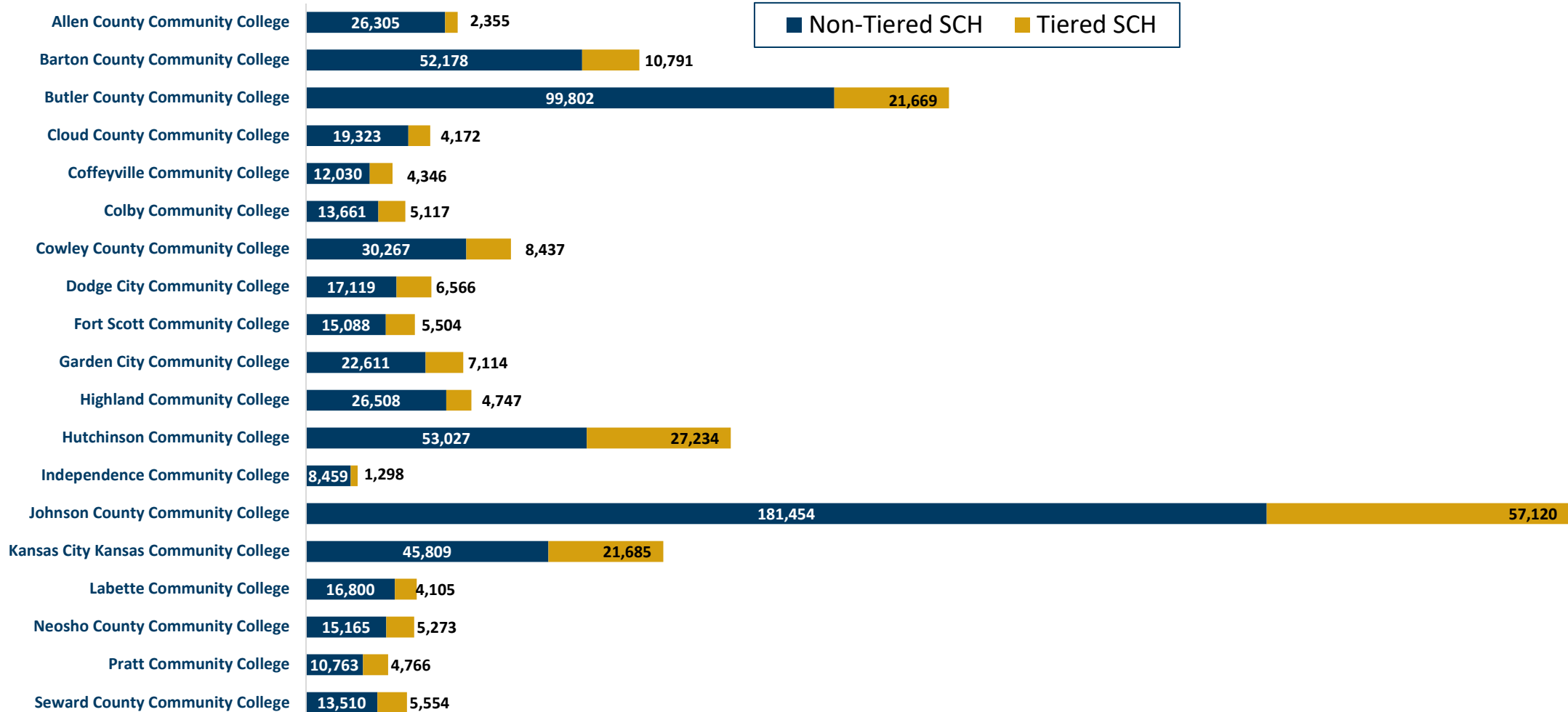
**Community College In-District/Out-District
2021-2022**





AY 2022 Enrollments – SCH Production

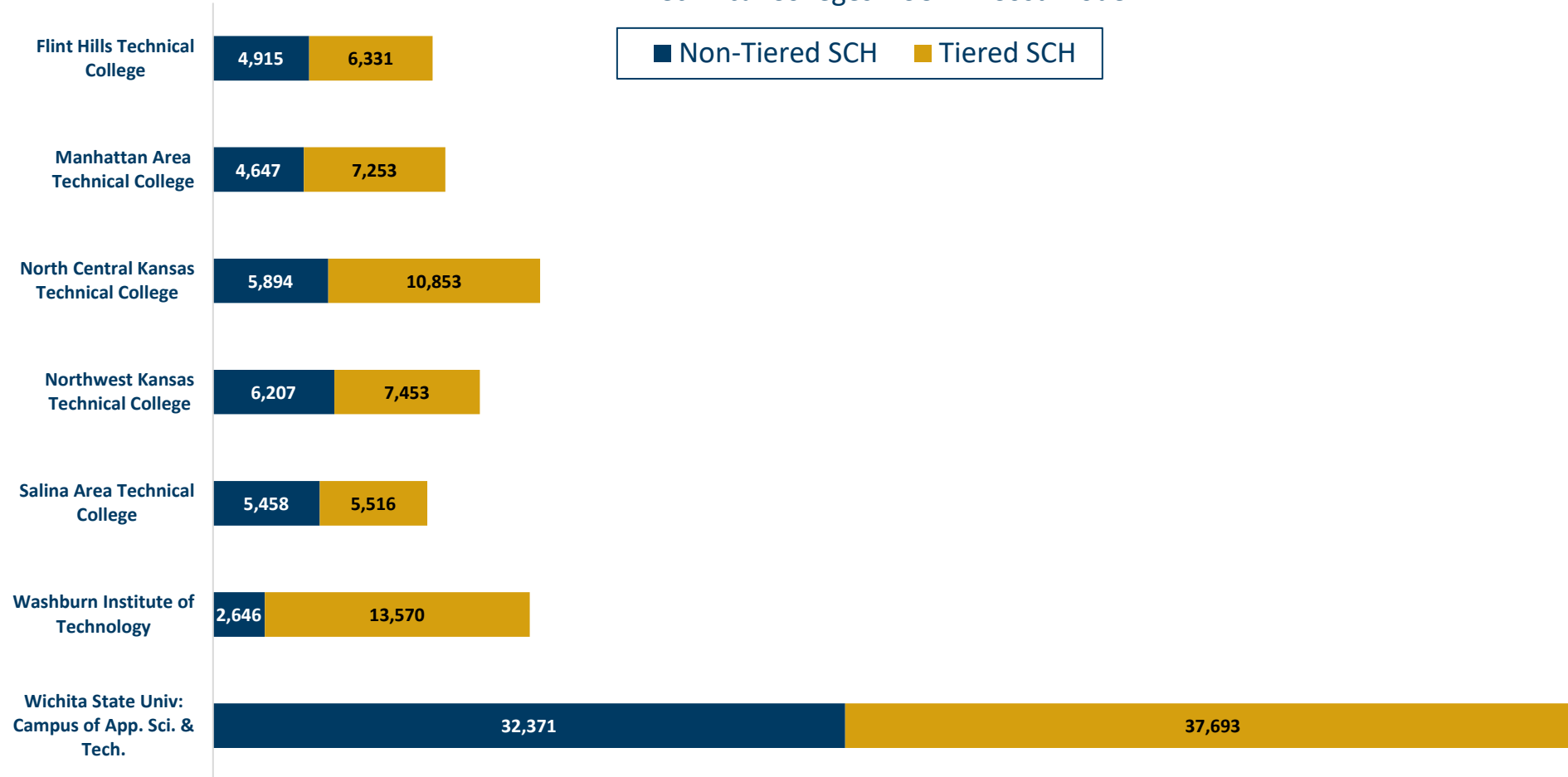
Community Colleges – SCH in Cost Model





AY 2022 Enrollments

Technical Colleges – SCH in Cost Model





More information can be found at

www.kansasregents.org => Data => System Data

Or

www.kansasregents.org => Data => Kansas Higher Ed Stats (KHEStats)

- Databooks for Each Sector
- Enrollment Reports
- Kansas Higher Education Statistics – self-serve reporting tool

Or contact our agency: 785-430-4240

Scenario 1: AY 2022 Cost Model Data; Typical Gap Report

Postsecondary Tiered Technical State Aid					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2023 Base	*Funding Needed to Close GAP
Allen County CC	\$29,266	\$421,171	\$450,437	\$1,327,658	(\$877,221)
Barton County CC	\$313,976	\$2,111,858	\$2,425,834	\$3,519,749	(\$1,093,915)
Butler CC	\$527,051	\$4,290,392	\$4,817,443	\$4,548,260	\$269,183
Cloud County CC	\$87,980	\$917,634	\$1,005,614	\$1,364,522	(\$358,908)
Coffeyville CC	\$213,514	\$649,399	\$862,913	\$1,221,598	(\$358,685)
Colby CC	\$53,688	\$1,220,802	\$1,274,490	\$1,243,172	\$31,318
Cowley County CC	\$317,363	\$1,404,036	\$1,721,399	\$2,522,575	(\$801,176)
Dodge City CC	\$635,510	\$307,669	\$943,179	\$1,175,503	(\$232,324)
Flint Hills Tech Col	\$1,661,077	\$0	\$1,661,077	\$1,837,319	(\$176,242)
Ft. Scott CC	\$137,977	\$1,088,045	\$1,226,022	\$1,508,066	(\$282,044)
Garden City CC	\$643,408	\$473,193	\$1,116,601	\$1,058,862	\$57,739
Highland CC	\$0	\$1,156,217	\$1,156,217	\$1,833,613	(\$677,396)
Hutchinson CC	\$1,094,142	\$4,532,435	\$5,626,577	\$5,492,609	\$133,968
Independence CC	\$66,974	\$157,576	\$224,550	\$558,687	(\$334,137)
Johnson County CC	\$4,830,311	\$3,217,687	\$8,047,998	\$7,198,191	\$849,807
Kansas City Kansas CC	\$1,399,700	\$2,791,891	\$4,191,591	\$4,371,269	(\$179,678)
Labette CC	\$168,292	\$747,895	\$916,187	\$1,129,158	(\$212,971)
Manhattan Area Tech Col	\$1,865,416	\$0	\$1,865,416	\$1,954,845	(\$89,429)
Neosho County CC	\$85,211	\$1,196,557	\$1,281,768	\$1,387,305	(\$105,537)
North Central KS Tech Col	\$2,845,106	\$0	\$2,845,106	\$2,824,381	\$20,725
Northwest KS Tech Col	\$1,786,558	\$0	\$1,786,558	\$2,167,114	(\$380,556)
Pratt CC	\$63,202	\$926,100	\$989,302	\$1,201,730	(\$212,428)
Salina Area Tech Col	\$1,510,941	\$0	\$1,510,941	\$1,902,328	(\$391,387)
Seward County CC	\$442,848	\$543,076	\$985,924	\$1,186,472	(\$200,548)
Washburn Institute of Tech	\$3,528,375	\$0	\$3,528,375	\$3,077,922	\$450,453
WSU Tech	\$9,889,461	\$0	\$9,889,461	\$8,451,570	\$1,437,891
Total	\$34,197,347	\$28,153,633	\$62,350,980	\$66,064,478	(\$3,713,498)

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

Scenario 1: AY 2022 Cost Model Data; Typical Gap Report

Non-Tiered Course Credit Hour Grant					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2023 Base	*Funding Needed to Close GAP
Allen County CC	\$279,868	\$3,333,404	\$3,613,272	\$3,956,632	(\$343,360)
Barton County CC	\$607,355	\$6,507,634	\$7,114,989	\$8,084,870	(\$969,881)
Butler CC	\$1,589,705	\$11,591,286	\$13,180,991	\$14,265,276	(\$1,084,285)
Cloud County CC	\$183,742	\$2,492,320	\$2,676,062	\$3,063,686	(\$387,624)
Coffeyville CC	\$410,182	\$960,076	\$1,370,258	\$1,798,887	(\$428,629)
Colby CC	\$185,222	\$1,651,384	\$1,836,606	\$1,660,560	\$176,046
Cowley County CC	\$799,274	\$2,880,968	\$3,680,242	\$4,410,683	(\$730,441)
Dodge City CC	\$888,370	\$756,872	\$1,645,242	\$1,561,844	\$83,398
Flint Hills Tech Col	\$727,420	\$0	\$727,420	\$806,304	(\$78,884)
Ft. Scott CC	\$391,978	\$1,449,068	\$1,841,046	\$1,935,369	(\$94,323)
Garden City CC	\$1,417,470	\$511,488	\$1,928,958	\$1,946,126	(\$17,168)
Highland CC	\$77,848	\$3,767,488	\$3,845,336	\$3,984,114	(\$138,778)
Hutchinson CC	\$1,702,999	\$4,441,924	\$6,144,923	\$6,666,660	(\$521,737)
Independence CC	\$309,764	\$632,404	\$942,168	\$1,429,492	(\$487,324)
Johnson County CC	\$10,820,502	\$5,214,188	\$16,034,690	\$17,550,506	(\$1,515,816)
Kansas City Kansas CC	\$1,924,148	\$2,931,436	\$4,855,584	\$5,988,313	(\$1,132,729)
Labette CC	\$503,866	\$1,478,668	\$1,982,534	\$1,953,748	\$28,786
Manhattan Area Tech Col	\$687,756	\$0	\$687,756	\$711,658	(\$23,902)
Neosho County CC	\$279,054	\$1,686,312	\$1,965,366	\$2,068,300	(\$102,934)
North Central KS Tech Col	\$872,312	\$0	\$872,312	\$848,632	\$23,680
Northwest KS Tech Col	\$918,636	\$0	\$918,636	\$913,900	\$4,736
Pratt CC	\$217,523	\$1,157,878	\$1,375,401	\$1,414,658	(\$39,257)
Salina Area Tech Col	\$807,710	\$0	\$807,710	\$727,124	\$80,586
Seward County CC	\$594,812	\$809,856	\$1,404,668	\$1,831,297	(\$426,629)
Washburn Institute of Tech	\$391,608	\$0	\$391,608	\$373,848	\$17,760
WSU Tech	\$4,790,908	\$0	\$4,790,908	\$5,455,428	(\$664,520)
Total	\$32,380,032	\$54,254,654	\$86,634,686	\$95,407,915	(\$8,773,229)

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

Scenario 2: AY 2022 Cost Model Data, Except Tier 6 Courses at AY 2021 Instructor Rate

Postsecondary Tiered Technical State Aid					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2023 Base	*Funding Needed to Close GAP
Allen County CC	\$29,486	\$423,561	\$453,047	\$1,327,658	(\$874,611)
Barton County CC	\$318,573	\$2,133,027	\$2,451,600	\$3,519,749	(\$1,068,149)
Butler CC	\$534,290	\$4,351,059	\$4,885,349	\$4,548,260	\$337,089
Cloud County CC	\$89,372	\$931,177	\$1,020,549	\$1,364,522	(\$343,973)
Coffeyville CC	\$215,806	\$652,666	\$868,472	\$1,221,598	(\$353,126)
Colby CC	\$54,682	\$1,233,990	\$1,288,672	\$1,243,172	\$45,500
Cowley County CC	\$319,607	\$1,412,639	\$1,732,246	\$2,522,575	(\$790,329)
Dodge City CC	\$639,481	\$310,693	\$950,174	\$1,175,503	(\$225,329)
Flint Hills Tech Col	\$1,684,613	\$0	\$1,684,613	\$1,837,319	(\$152,706)
Ft. Scott CC	\$139,428	\$1,099,031	\$1,238,459	\$1,508,066	(\$269,607)
Garden City CC	\$649,629	\$476,368	\$1,125,997	\$1,058,862	\$67,135
Highland CC	\$0	\$1,168,986	\$1,168,986	\$1,833,613	(\$664,627)
Hutchinson CC	\$1,103,990	\$4,586,595	\$5,690,585	\$5,492,609	\$197,976
Independence CC	\$67,795	\$159,125	\$226,920	\$558,687	(\$331,767)
Johnson County CC	\$4,872,776	\$3,247,820	\$8,120,596	\$7,198,191	\$922,405
Kansas City Kansas CC	\$1,415,119	\$2,834,448	\$4,249,567	\$4,371,269	(\$121,702)
Labette CC	\$170,791	\$762,612	\$933,403	\$1,129,158	(\$195,755)
Manhattan Area Tech Col	\$1,886,239	\$0	\$1,886,239	\$1,954,845	(\$68,606)
Neosho County CC	\$86,530	\$1,219,330	\$1,305,860	\$1,387,305	(\$81,445)
North Central KS Tech Col	\$2,868,813	\$0	\$2,868,813	\$2,824,381	\$44,432
Northwest KS Tech Col	\$1,794,210	\$0	\$1,794,210	\$2,167,114	(\$372,904)
Pratt CC	\$63,793	\$927,966	\$991,759	\$1,201,730	(\$209,971)
Salina Area Tech Col	\$1,529,392	\$0	\$1,529,392	\$1,902,328	(\$372,936)
Seward County CC	\$446,933	\$551,058	\$997,991	\$1,186,472	(\$188,481)
Washburn Institute of Tech	\$3,562,331	\$0	\$3,562,331	\$3,077,922	\$484,409
WSU Tech	\$9,993,899	\$0	\$9,993,899	\$8,451,570	\$1,542,329
Total	\$34,537,578	\$28,482,151	\$63,019,729	\$66,064,478	(\$3,044,749)

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

Scenario 2: AY 2022 Cost Model Data; Non-Tiered Courses Unaffected by Tier 6 Change

Non-Tiered Course Credit Hour Grant					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2023 Base	*Funding Needed to Close GAP
Allen County CC	\$279,868	\$3,333,404	\$3,613,272	\$3,956,632	(\$343,360)
Barton County CC	\$607,355	\$6,507,634	\$7,114,989	\$8,084,870	(\$969,881)
Butler CC	\$1,589,705	\$11,591,286	\$13,180,991	\$14,265,276	(\$1,084,285)
Cloud County CC	\$183,742	\$2,492,320	\$2,676,062	\$3,063,686	(\$387,624)
Coffeyville CC	\$410,182	\$960,076	\$1,370,258	\$1,798,887	(\$428,629)
Colby CC	\$185,222	\$1,651,384	\$1,836,606	\$1,660,560	\$176,046
Cowley County CC	\$799,274	\$2,880,968	\$3,680,242	\$4,410,683	(\$730,441)
Dodge City CC	\$888,370	\$756,872	\$1,645,242	\$1,561,844	\$83,398
Flint Hills Tech Col	\$727,420	\$0	\$727,420	\$806,304	(\$78,884)
Ft. Scott CC	\$391,978	\$1,449,068	\$1,841,046	\$1,935,369	(\$94,323)
Garden City CC	\$1,417,470	\$511,488	\$1,928,958	\$1,946,126	(\$17,168)
Highland CC	\$77,848	\$3,767,488	\$3,845,336	\$3,984,114	(\$138,778)
Hutchinson CC	\$1,702,999	\$4,441,924	\$6,144,923	\$6,666,660	(\$521,737)
Independence CC	\$309,764	\$632,404	\$942,168	\$1,429,492	(\$487,324)
Johnson County CC	\$10,820,502	\$5,214,188	\$16,034,690	\$17,550,506	(\$1,515,816)
Kansas City Kansas CC	\$1,924,148	\$2,931,436	\$4,855,584	\$5,988,313	(\$1,132,729)
Labette CC	\$503,866	\$1,478,668	\$1,982,534	\$1,953,748	\$28,786
Manhattan Area Tech Col	\$687,756	\$0	\$687,756	\$711,658	(\$23,902)
Neosho County CC	\$279,054	\$1,686,312	\$1,965,366	\$2,068,300	(\$102,934)
North Central KS Tech Col	\$872,312	\$0	\$872,312	\$848,632	\$23,680
Northwest KS Tech Col	\$918,636	\$0	\$918,636	\$913,900	\$4,736
Pratt CC	\$217,523	\$1,157,878	\$1,375,401	\$1,414,658	(\$39,257)
Salina Area Tech Col	\$807,710	\$0	\$807,710	\$727,124	\$80,586
Seward County CC	\$594,812	\$809,856	\$1,404,668	\$1,831,297	(\$426,629)
Washburn Institute of Tech	\$391,608	\$0	\$391,608	\$373,848	\$17,760
WSU Tech	\$4,790,908	\$0	\$4,790,908	\$5,455,428	(\$664,520)
Total	\$32,380,032	\$54,254,654	\$86,634,686	\$95,407,915	(\$8,773,229)

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

Scenario 3: AY 2022 Cost Model Data; Tier 6 Courses at AY 2021 Instructor Rate; Three-Year Average; 50% Hold Harmless Provision

Postsecondary Tiered Technical State Aid							
	AY 2020 KBOR Calculated State Share Total	AY 2021 KBOR Calculated State Share Total	AY 2022 KBOR Calculated State Share Total	Three-Year Average	FY 2023 Base	*FY 2024 Funding Needed to Close GAP	^FY 2024 College Funding with 50% "Hold Harmless" Provision
Allen County CC	\$641,127	\$461,200	\$453,047	\$518,458	\$1,327,658	(\$809,200)	\$923,058
Barton County CC	\$3,125,598	\$2,706,703	\$2,451,600	\$2,761,300	\$3,519,749	(\$758,449)	\$3,140,525
Butler CC	\$3,684,131	\$4,548,260	\$4,885,349	\$4,372,580	\$4,548,260	(\$175,680)	\$4,460,420
Cloud County CC	\$1,207,139	\$985,966	\$1,020,549	\$1,071,218	\$1,364,522	(\$293,304)	\$1,217,870
Coffeyville CC	\$849,711	\$890,076	\$868,472	\$869,420	\$1,221,598	(\$352,178)	\$1,045,509
Colby CC	\$1,453,354	\$1,243,172	\$1,288,672	\$1,328,399	\$1,243,172	\$85,227	\$1,328,399
Cowley County CC	\$1,515,763	\$1,480,016	\$1,732,246	\$1,576,008	\$2,522,575	(\$946,567)	\$2,049,292
Dodge City CC	\$668,738	\$604,152	\$950,174	\$741,021	\$1,175,503	(\$434,482)	\$958,262
Flint Hills Tech Col	\$1,966,356	\$1,667,279	\$1,684,613	\$1,772,749	\$1,837,319	(\$64,570)	\$1,805,034
Ft. Scott CC	\$1,479,964	\$1,287,764	\$1,238,459	\$1,335,396	\$1,508,066	(\$172,670)	\$1,421,731
Garden City CC	\$1,171,125	\$1,015,646	\$1,125,997	\$1,104,256	\$1,058,862	\$45,394	\$1,104,256
Highland CC	\$1,392,563	\$1,248,372	\$1,168,986	\$1,269,974	\$1,833,613	(\$563,639)	\$1,551,793
Hutchinson CC	\$5,286,159	\$5,492,609	\$5,690,585	\$5,489,784	\$5,492,609	(\$2,825)	\$5,491,197
Independence CC	\$281,968	\$225,995	\$226,920	\$244,961	\$558,687	(\$313,726)	\$401,824
Johnson County CC	\$7,865,887	\$7,198,191	\$8,120,596	\$7,728,225	\$7,198,191	\$530,034	\$7,728,225
Kansas City Kansas CC	\$4,527,127	\$4,094,932	\$4,249,567	\$4,290,542	\$4,371,269	(\$80,727)	\$4,330,906
Labette CC	\$1,108,869	\$901,021	\$933,403	\$981,098	\$1,129,158	(\$148,060)	\$1,055,128
Manhattan Area Tech Col	\$2,081,524	\$1,954,845	\$1,886,239	\$1,974,203	\$1,954,845	\$19,358	\$1,974,203
Neosho County CC	\$1,619,935	\$1,362,723	\$1,305,860	\$1,429,506	\$1,387,305	\$42,201	\$1,429,506
North Central KS Tech Col	\$2,919,915	\$2,653,294	\$2,868,813	\$2,814,007	\$2,824,381	(\$10,374)	\$2,819,194
Northwest KS Tech Col	\$1,960,639	\$1,814,843	\$1,794,210	\$1,856,564	\$2,167,114	(\$310,550)	\$2,011,839
Pratt CC	\$1,038,409	\$1,201,730	\$991,759	\$1,077,299	\$1,201,730	(\$124,431)	\$1,139,515
Salina Area Tech Col	\$1,455,879	\$1,364,834	\$1,529,392	\$1,450,035	\$1,902,328	(\$452,293)	\$1,676,182
Seward County CC	\$1,190,211	\$895,996	\$997,991	\$1,028,066	\$1,186,472	(\$158,406)	\$1,107,269
Washburn Institute of Tech	\$4,324,692	\$2,970,521	\$3,562,331	\$3,619,181	\$3,077,922	\$541,259	\$3,619,181
WSU Tech	\$9,196,468	\$8,451,570	\$9,993,899	\$9,213,979	\$8,451,570	\$762,409	\$9,213,979
Total	\$64,013,251	\$58,721,710	\$63,019,729	\$61,918,230	\$66,064,478	(\$4,146,248)	\$65,004,295

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

AY 2022 Calculated State Share has Tier 6 adjusted to use prior year's rate for instructor's costs.

^Section 109(f) from 2022 House Substitute for Substitute for Senate Bil 267.

Scenario 3: AY 2022 Cost Model Data; Three-Year Average; 50% Hold Harmless Provision

Non-Tiered Course Credit Hour Grant							
	AY 2020 KBOR Calculated State Share Total	AY 2021 KBOR Calculated State Share Total	AY 2022 KBOR Calculated State Share Total	Three-Year Average	FY 2023 Base	*FY 2024 Funding Needed to Close GAP	^FY 2024 College Funding with 50% "Hold Harmless" Provision
Allen County CC	\$3,950,685	\$3,956,632	\$3,613,272	\$3,840,196	\$3,956,632	(\$116,436)	\$3,898,414
Barton County CC	\$7,948,791	\$8,084,870	\$7,114,989	\$7,716,217	\$8,084,870	(\$368,653)	\$7,900,543
Butler CC	\$14,294,058	\$14,265,276	\$13,180,991	\$13,913,442	\$14,265,276	(\$351,834)	\$14,089,359
Cloud County CC	\$2,891,132	\$3,012,466	\$2,676,062	\$2,859,887	\$3,063,686	(\$203,799)	\$2,961,786
Coffeyville CC	\$1,550,535	\$1,307,654	\$1,370,258	\$1,409,482	\$1,798,887	(\$389,405)	\$1,604,185
Colby CC	\$1,490,250	\$1,660,560	\$1,836,606	\$1,662,472	\$1,660,560	\$1,912	\$1,662,472
Cowley County CC	\$3,846,402	\$3,943,238	\$3,680,242	\$3,823,294	\$4,410,683	(\$587,389)	\$4,116,989
Dodge City CC	\$1,422,651	\$1,561,844	\$1,645,242	\$1,543,246	\$1,561,844	(\$18,598)	\$1,552,545
Flint Hills Tech Col	\$760,586	\$806,304	\$727,420	\$764,770	\$806,304	(\$41,534)	\$785,537
Ft. Scott CC	\$1,969,143	\$1,847,854	\$1,841,046	\$1,886,014	\$1,935,369	(\$49,355)	\$1,910,692
Garden City CC	\$1,962,755	\$1,946,126	\$1,928,958	\$1,945,946	\$1,946,126	(\$180)	\$1,946,036
Highland CC	\$3,646,139	\$3,892,104	\$3,845,336	\$3,794,526	\$3,984,114	(\$189,588)	\$3,889,320
Hutchinson CC	\$6,191,058	\$6,666,660	\$6,144,923	\$6,334,214	\$6,666,660	(\$332,446)	\$6,500,437
Independence CC	\$796,018	\$775,002	\$942,168	\$837,729	\$1,429,492	(\$591,763)	\$1,133,611
Johnson County CC	\$17,433,661	\$17,550,506	\$16,034,690	\$17,006,286	\$17,550,506	(\$544,220)	\$17,278,396
Kansas City Kansas CC	\$5,819,007	\$5,124,796	\$4,855,584	\$5,266,462	\$5,988,313	(\$721,851)	\$5,627,388
Labette CC	\$2,140,737	\$1,953,748	\$1,982,534	\$2,025,673	\$1,953,748	\$71,925	\$2,025,673
Manhattan Area Tech Col	\$801,355	\$711,658	\$687,756	\$733,590	\$711,658	\$21,932	\$733,590
Neosho County CC	\$2,141,156	\$2,068,300	\$1,965,366	\$2,058,274	\$2,068,300	(\$10,026)	\$2,063,287
North Central KS Tech Col	\$875,262	\$848,632	\$872,312	\$865,402	\$848,632	\$16,770	\$865,402
Northwest KS Tech Col	\$1,182,830	\$913,900	\$918,636	\$1,005,122	\$913,900	\$91,222	\$1,005,122
Pratt CC	\$1,314,689	\$1,414,658	\$1,375,401	\$1,368,249	\$1,414,658	(\$46,409)	\$1,391,454
Salina Area Tech Col	\$773,481	\$727,124	\$807,710	\$769,438	\$727,124	\$42,314	\$769,438
Seward County CC	\$1,461,408	\$1,377,066	\$1,404,668	\$1,414,381	\$1,831,297	(\$416,916)	\$1,622,839
Washburn Institute of Tech	\$469,383	\$373,848	\$391,608	\$411,613	\$373,848	\$37,765	\$411,613
WSU Tech	\$5,211,646	\$5,455,428	\$4,790,908	\$5,152,661	\$5,455,428	(\$302,767)	\$5,304,044
Total	\$92,344,818	\$92,246,254	\$86,634,686	\$90,408,586	\$95,407,915	(\$4,999,329)	\$93,050,171

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

^Section 109(f) from 2022 House Substitute for Substitute for Senate Bil 267.

Scenario 4: AY 2022 Cost Model Data; Tier 6 Courses at AY 2021 Instructor Rate; Three-Year Average; 50% Hold Harmless Provision; Add 5% Adjustment

Postsecondary Tiered Technical State Aid									
	AY 2020 KBOR Calculated State Share Total	AY 2021 KBOR Calculated State Share Total	AY 2022 KBOR Calculated State Share Total	Three-Year Average	5% Proposed Adjustment for Personnel Costs	FY 2023 Base	*FY 2024 Funding Relative to Three-Year Average	^FY 2024 College Funding with 50% "Hold Harmless" Provision	Amount Prorated to Fit Appropriation
Allen County CC	\$641,127	\$461,200	\$453,047	\$518,458	\$25,923	\$1,327,658	(\$783,277)	\$936,020	\$915,928
Barton County CC	\$3,125,598	\$2,706,703	\$2,451,600	\$2,761,300	\$138,065	\$3,519,749	(\$620,384)	\$3,209,557	\$3,140,667
Butler CC	\$3,684,131	\$4,548,260	\$4,885,349	\$4,372,580	\$218,629	\$4,548,260	\$42,949	\$4,591,209	\$4,492,663
Cloud County CC	\$1,207,139	\$985,966	\$1,020,549	\$1,071,218	\$53,561	\$1,364,522	(\$239,743)	\$1,244,651	\$1,217,936
Coffeyville CC	\$849,711	\$890,076	\$868,472	\$869,420	\$43,471	\$1,221,598	(\$308,707)	\$1,067,244	\$1,044,337
Colby CC	\$1,453,354	\$1,243,172	\$1,288,672	\$1,328,399	\$66,420	\$1,243,172	\$151,647	\$1,394,819	\$1,364,880
Cowley County CC	\$1,515,763	\$1,480,016	\$1,732,246	\$1,576,008	\$78,800	\$2,522,575	(\$867,767)	\$2,088,692	\$2,043,860
Dodge City CC	\$668,738	\$604,152	\$950,174	\$741,021	\$37,051	\$1,175,503	(\$397,431)	\$976,788	\$955,822
Flint Hills Tech Col	\$1,966,356	\$1,667,279	\$1,684,613	\$1,772,749	\$88,637	\$1,837,319	\$24,067	\$1,861,386	\$1,821,433
Ft. Scott CC	\$1,479,964	\$1,287,764	\$1,238,459	\$1,335,396	\$66,770	\$1,508,066	(\$105,900)	\$1,455,116	\$1,423,883
Garden City CC	\$1,171,125	\$1,015,646	\$1,125,997	\$1,104,256	\$55,213	\$1,058,862	\$100,607	\$1,159,469	\$1,134,582
Highland CC	\$1,392,563	\$1,248,372	\$1,168,986	\$1,269,974	\$63,499	\$1,833,613	(\$500,140)	\$1,583,543	\$1,549,554
Hutchinson CC	\$5,286,159	\$5,492,609	\$5,690,585	\$5,489,784	\$274,489	\$5,492,609	\$271,664	\$5,764,273	\$5,640,548
Independence CC	\$281,968	\$225,995	\$226,920	\$244,961	\$12,248	\$558,687	(\$301,478)	\$407,948	\$399,192
Johnson County CC	\$7,865,887	\$7,198,191	\$8,120,596	\$7,728,225	\$386,411	\$7,198,191	\$916,445	\$8,114,636	\$7,940,462
Kansas City Kansas CC	\$4,527,127	\$4,094,932	\$4,249,567	\$4,290,542	\$214,527	\$4,371,269	\$133,800	\$4,505,069	\$4,408,372
Labette CC	\$1,108,869	\$901,021	\$933,403	\$981,098	\$49,055	\$1,129,158	(\$99,005)	\$1,079,655	\$1,056,481
Manhattan Area Tech Col	\$2,081,524	\$1,954,845	\$1,886,239	\$1,974,203	\$98,710	\$1,954,845	\$118,068	\$2,072,913	\$2,028,420
Neosho County CC	\$1,619,935	\$1,362,723	\$1,305,860	\$1,429,506	\$71,475	\$1,387,305	\$113,676	\$1,500,981	\$1,468,764
North Central KS Tech Col	\$2,919,915	\$2,653,294	\$2,868,813	\$2,814,007	\$140,700	\$2,824,381	\$130,326	\$2,954,707	\$2,891,287
Northwest KS Tech Col	\$1,960,639	\$1,814,843	\$1,794,210	\$1,856,564	\$92,828	\$2,167,114	(\$217,722)	\$2,058,253	\$2,014,074
Pratt CC	\$1,038,409	\$1,201,730	\$991,759	\$1,077,299	\$53,865	\$1,201,730	(\$70,566)	\$1,166,447	\$1,141,410
Salina Area Tech Col	\$1,455,879	\$1,364,834	\$1,529,392	\$1,450,035	\$72,502	\$1,902,328	(\$379,791)	\$1,712,433	\$1,675,677
Seward County CC	\$1,190,211	\$895,996	\$997,991	\$1,028,066	\$51,403	\$1,186,472	(\$107,003)	\$1,132,971	\$1,108,653
Washburn Institute of Tech	\$4,324,692	\$2,970,521	\$3,562,331	\$3,619,181	\$180,959	\$3,077,922	\$722,218	\$3,800,140	\$3,718,573
WSU Tech	\$9,196,468	\$8,451,570	\$9,993,899	\$9,213,979	\$460,699	\$8,451,570	\$1,223,108	\$9,674,678	\$9,467,020
Total	\$64,013,251	\$58,721,710	\$63,019,729	\$61,918,230	\$3,095,910	\$66,064,478	(\$1,050,338)	\$67,513,598	\$66,064,478

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

AY 2022 Calculated State Share has Tier 6 adjusted to use prior year's rate for instructor's costs.

^Section 109(f) from 2022 House Substitute for Substitute for Senate Bil 267.

Scenario 4: AY 2022 Cost Model Data; Three-Year Average; 50% Hold Harmless Provision; Add 5% Adjustment

Non-Tiered Course Credit Hour Grant									
	AY 2020 KBOR Calculated State Share Total	AY 2021 KBOR Calculated State Share Total	AY 2022 KBOR Calculated State Share Total	Three-Year Average	5% Proposed Adjustment for Personnel Costs	FY 2023 Base	*FY 2024 Funding Relative to Three-Year Average	^FY 2024 College Funding with 50% "Hold Harmless" Provision	Amount Prorated to Fit Appropriation
Allen County CC	\$3,950,685	\$3,956,632	\$3,613,272	\$3,840,196	\$192,010	\$3,956,632	\$75,574	\$4,032,206	\$4,006,236
Barton County CC	\$7,948,791	\$8,084,870	\$7,114,989	\$7,716,217	\$385,811	\$8,084,870	\$17,158	\$8,102,028	\$8,049,846
Butler CC	\$14,294,058	\$14,265,276	\$13,180,991	\$13,913,442	\$695,672	\$14,265,276	\$343,838	\$14,609,114	\$14,515,023
Cloud County CC	\$2,891,132	\$3,012,466	\$2,676,062	\$2,859,887	\$142,994	\$3,063,686	(\$60,805)	\$3,033,283	\$3,013,747
Coffeyville CC	\$1,550,535	\$1,307,654	\$1,370,258	\$1,409,482	\$70,474	\$1,798,887	(\$318,931)	\$1,639,422	\$1,628,863
Colby CC	\$1,490,250	\$1,660,560	\$1,836,606	\$1,662,472	\$83,124	\$1,660,560	\$85,036	\$1,745,596	\$1,734,353
Cowley County CC	\$3,846,402	\$3,943,238	\$3,680,242	\$3,823,294	\$191,165	\$4,410,683	(\$396,224)	\$4,212,571	\$4,185,440
Dodge City CC	\$1,422,651	\$1,561,844	\$1,645,242	\$1,543,246	\$77,162	\$1,561,844	\$58,564	\$1,620,408	\$1,609,972
Flint Hills Tech Col	\$760,586	\$806,304	\$727,420	\$764,770	\$38,239	\$806,304	(\$3,295)	\$804,657	\$799,475
Ft. Scott CC	\$1,969,143	\$1,847,854	\$1,841,046	\$1,886,014	\$94,301	\$1,935,369	\$44,946	\$1,980,315	\$1,967,561
Garden City CC	\$1,962,755	\$1,946,126	\$1,928,958	\$1,945,946	\$97,297	\$1,946,126	\$97,117	\$2,043,243	\$2,030,083
Highland CC	\$3,646,139	\$3,892,104	\$3,845,336	\$3,794,526	\$189,726	\$3,984,114	\$138	\$3,984,252	\$3,958,591
Hutchinson CC	\$6,191,058	\$6,666,660	\$6,144,923	\$6,334,214	\$316,711	\$6,666,660	(\$15,735)	\$6,658,792	\$6,615,906
Independence CC	\$796,018	\$775,002	\$942,168	\$837,729	\$41,886	\$1,429,492	(\$549,877)	\$1,154,554	\$1,147,118
Johnson County CC	\$17,433,661	\$17,550,506	\$16,034,690	\$17,006,286	\$850,314	\$17,550,506	\$306,094	\$17,856,600	\$17,741,594
Kansas City Kansas CC	\$5,819,007	\$5,124,796	\$4,855,584	\$5,266,462	\$263,323	\$5,988,313	(\$458,528)	\$5,759,049	\$5,721,958
Labette CC	\$2,140,737	\$1,953,748	\$1,982,534	\$2,025,673	\$101,284	\$1,953,748	\$173,209	\$2,126,957	\$2,113,258
Manhattan Area Tech Col	\$801,355	\$711,658	\$687,756	\$733,590	\$36,679	\$711,658	\$58,611	\$770,269	\$765,308
Neosho County CC	\$2,141,156	\$2,068,300	\$1,965,366	\$2,058,274	\$102,914	\$2,068,300	\$92,888	\$2,161,188	\$2,147,269
North Central KS Tech Col	\$875,262	\$848,632	\$872,312	\$865,402	\$43,270	\$848,632	\$60,040	\$908,672	\$902,820
Northwest KS Tech Col	\$1,182,830	\$913,900	\$918,636	\$1,005,122	\$50,256	\$913,900	\$141,478	\$1,055,378	\$1,048,581
Pratt CC	\$1,314,689	\$1,414,658	\$1,375,401	\$1,368,249	\$68,412	\$1,414,658	\$22,003	\$1,436,661	\$1,427,408
Salina Area Tech Col	\$773,481	\$727,124	\$807,710	\$769,438	\$38,472	\$727,124	\$80,786	\$807,910	\$802,707
Seward County CC	\$1,461,408	\$1,377,066	\$1,404,668	\$1,414,381	\$70,719	\$1,831,297	(\$346,197)	\$1,658,198	\$1,647,518
Washburn Institute of Tech	\$469,383	\$373,848	\$391,608	\$411,613	\$20,581	\$373,848	\$58,346	\$432,194	\$429,410
WSU Tech	\$5,211,646	\$5,455,428	\$4,790,908	\$5,152,661	\$257,633	\$5,455,428	(\$45,134)	\$5,432,861	\$5,397,870
Total	\$92,344,818	\$92,246,254	\$86,634,686	\$90,408,586	\$4,520,429	\$95,407,915	(\$478,900)	\$96,026,378	\$95,407,915

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

^Section 109(f) from 2022 House Substitute for Substitute for Senate Bil 267.