

**Enrollment by Student Characteristics
Academic Year 2015 - 2020**

**Fort Hays State University
Table A**

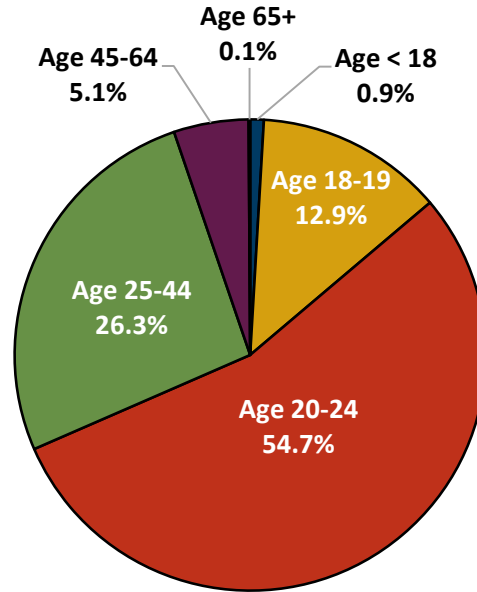
Enrollment: Headcount	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	% Change AY 15 - 20
Undergraduate	13,644	14,010	13,955	14,452	14,729	15,105	10.7%
Graduate	3,033	3,312	3,493	3,524	3,629	3,722	22.7%
Total	16,677	17,322	17,448	17,976	18,358	18,827	12.9%
Enrollment: FTE							
Undergraduate	7,885	8,083	8,188	8,416	8,590	8,610	9.2%
Graduate	1,442	1,566	1,718	1,704	1,786	1,820	26.2%
Total	9,326	9,649	9,906	10,120	10,376	10,430	11.8%
Student Status							
Full-time	5,585	5,696	5,851	5,963	6,049	5,854	4.8%
Part-time	11,092	11,626	11,597	12,013	12,309	12,973	17.0%
Total	16,677	17,322	17,448	17,976	18,358	18,827	12.9%
Student Residency*							
Resident	8,673	8,904	9,018	9,220	9,514	9,526	9.8%
Resident by Exception	102	121	139	137	150	118	15.7%
Non-resident	7,902	8,297	8,291	8,619	8,694	9,183	16.2%
Total	16,677	17,322	17,448	17,976	18,358	18,827	12.9%
Gender							
Female	10,021	10,468	10,555	10,795	11,060	11,357	13.3%
Male	6,656	6,854	6,893	7,180	7,297	7,470	12.2%
Unknown	0	0	0	1	1	0	NA
Total	16,677	17,322	17,448	17,976	18,358	18,827	12.9%
Student Age: Undergraduates							
Age < 18	0.7%	1.2%	0.9%	0.9%	0.9%	0.9%	50.0%
18-19	11.1%	10.9%	11.6%	11.7%	12.3%	12.9%	28.7%
20-24	51.3%	51.1%	51.2%	51.7%	52.3%	54.7%	17.8%
25-44	30.4%	30.4%	30.1%	29.7%	28.8%	26.3%	-4.2%
45-64	6.3%	6.2%	6.0%	5.9%	5.6%	5.1%	-10.5%
Age 65+	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%	-29.2%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	9.5%	8.5%	8.6%	8.3%	8.8%	10.0%	29.3%
25-44	68.1%	68.9%	68.8%	69.4%	68.5%	68.0%	22.5%
45-64	22.0%	22.0%	22.0%	21.7%	22.0%	21.6%	20.7%
Age 65+	0.5%	0.6%	0.6%	0.6%	0.6%	0.5%	21.4%
Student Race/Ethnicity							
White	61.0%	61.6%	61.7%	60.6%	59.5%	57.2%	5.7%
Hispanic/Latino	6.4%	6.7%	6.9%	7.3%	7.6%	7.5%	31.5%
Black or African-American	4.2%	4.1%	4.1%	4.1%	3.6%	3.4%	-8.0%
Asian	1.0%	1.0%	1.1%	1.2%	1.1%	1.1%	20.1%
American Indian or Alaskan Native	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	5.7%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	-56.3%
Two or more	2.1%	2.2%	2.3%	2.4%	2.4%	2.4%	31.6%
Non-Resident Alien	23.2%	22.7%	22.6%	23.4%	24.6%	27.4%	33.1%
Unknown	1.5%	1.0%	0.7%	0.5%	0.7%	0.6%	-57.4%

*See notes section for explanation of the change in student residency definition.

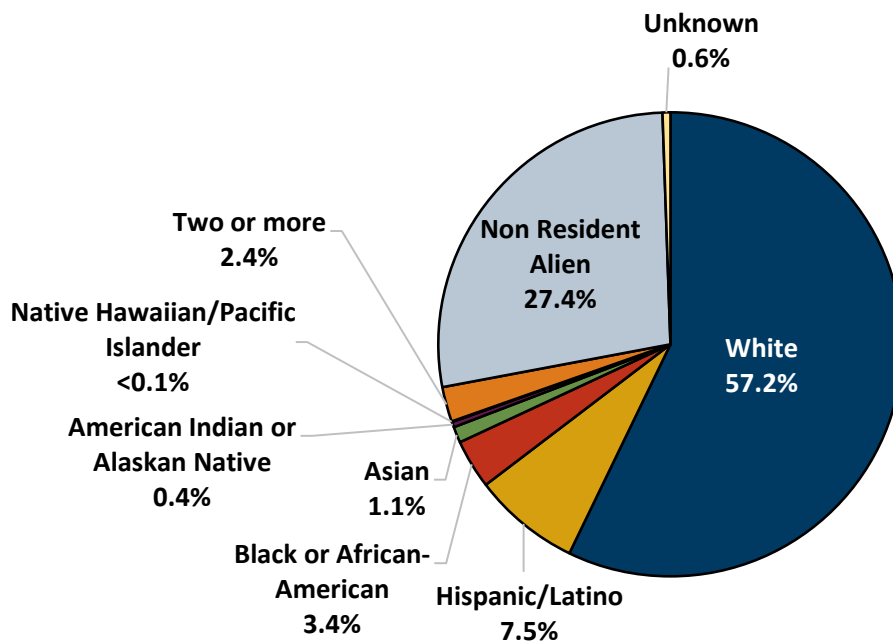
Notes for this section begin on page 154.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2020**



**Enrollment by Race/Ethnicity
Academic Year 2020**



Notes for this section begin on page 154.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2015 - 2020
Academic Year 2015 - 2020

Fort Hays State University
Table A

	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	% Change Fall 15 - 20
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,510 10.6%	1,541 10.5%	1,613 10.7%	1,572 10.1%	1,537 9.7%	1,278 8.5%	-15.4% -19.8%
Facility Characteristics*							
Total Gross Area		2,159,131		2,203,065			NA
Total Net Assignable		1,350,055		1,392,168			NA
Net Assignable - Residential		275,225		307,258			NA
Gross Area Built Since 1961		1,550,419		1,558,495			NA
% of Gross Building Area		77.3%		79.2%			NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		25.51		28.89			NA
Teaching Lab (7:30 - 5:30)		10.36		10.5			NA
							% Change AY 15 - 20
Enroll: ACT Scores	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 2020	
(First-time freshmen)							
12 and under	0.3%	0.0%	0.2%	0.3%	0.2%	0.0%	NA
13 - 16	13.1%	9.2%	9.6%	9.4%	10.4%	10.6%	-19.6%
17 - 22	53.4%	50.8%	48.7%	52.5%	51.5%	53.1%	-0.6%
23 - 26	23.8%	28.2%	30.6%	25.9%	26.1%	24.3%	2.1%
27 - 31	8.8%	11.0%	9.9%	11.0%	10.0%	10.3%	17.2%
32 - 36	0.5%	0.9%	0.9%	0.9%	1.8%	1.7%	249.7%
Degrees/Certificates Awarded**							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	106	89	86	98	92	102	-3.8%
Bachelor's Degrees	2,494	2,598	2,597	2,898	2,879	2,941	17.9%
Master's Degrees	608	687	736	872	823	879	44.6%
Doctoral Degrees	0	0	0	6	2	19	NA
Total	3,208	3,374	3,419	3,874	3,796	3,941	22.8%
Other Awards	0	0	0	0	0	0	NA

*The KBOR Inventory of Physical Facilities is reported only in even years. Fall 2020 data is intentionally blank as a placeholder while KBOR staff realigns facility characteristic data with the updated facilities report.

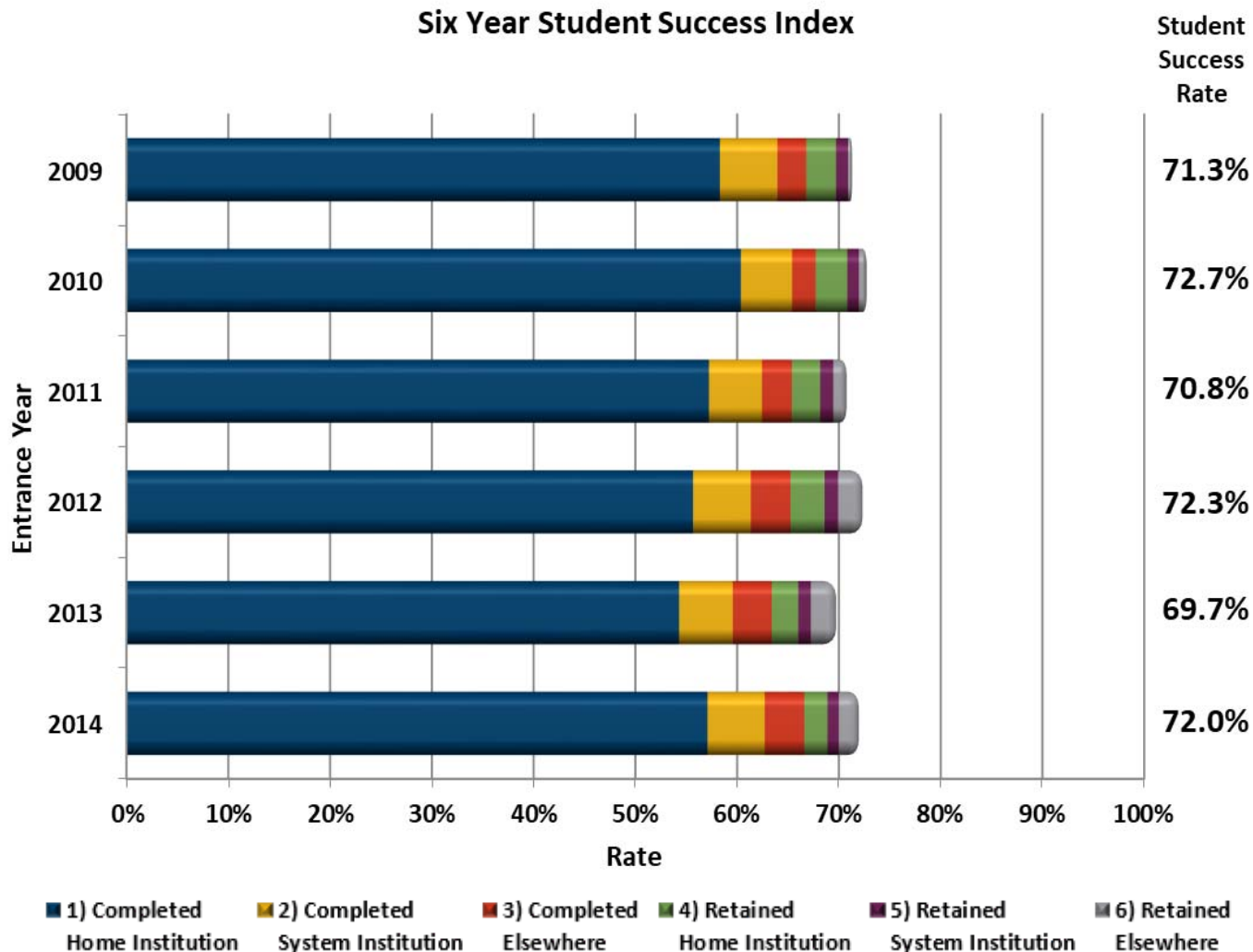
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 154.

Source: State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection

Student Success Index*
Entrance Year 2009 - 2014

Fort Hays State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2009	58.3%	5.7%	2.8%	2.9%	1.2%	0.4%	71.3%
2010	60.4%	5.0%	2.3%	3.1%	1.1%	0.8%	72.7%
2011	57.2%	5.2%	2.9%	2.8%	1.3%	1.3%	70.8%
2012	55.7%	5.7%	3.9%	3.3%	1.3%	2.4%	72.3%
2013	54.3%	5.3%	3.8%	2.6%	1.2%	2.5%	69.7%
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	72.0%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 154.

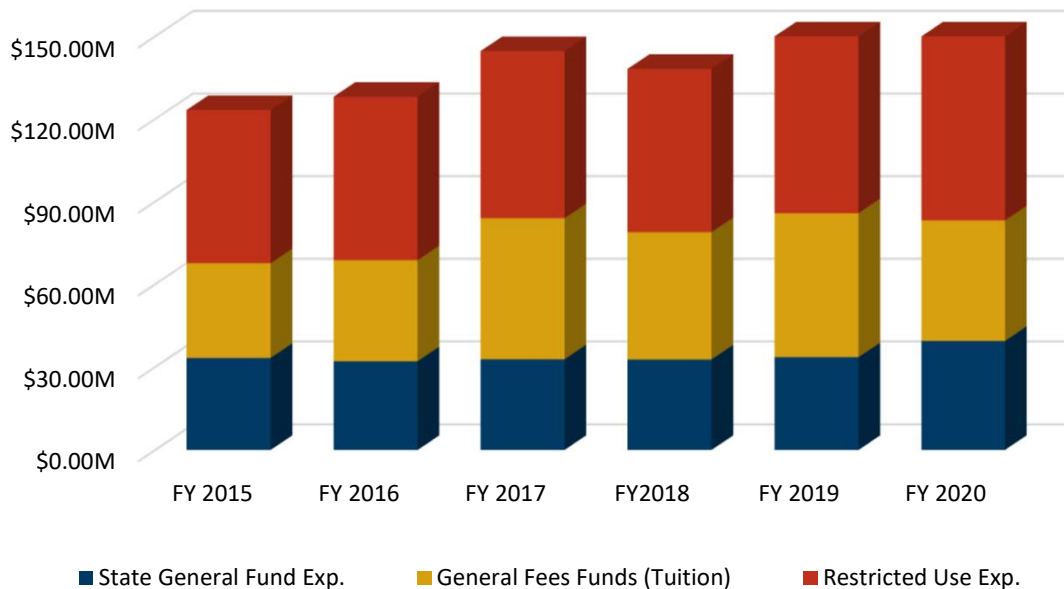
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2015 - 2020**

**Fort Hays State University
Table B**

Category	FY 2015	FY 2016	FY 2017	FY2018	FY 2019	FY 2020	Percent of Total FY 2020
State General Fund Exp. Percent Increase Exp.	\$33,308,355 2.0%	\$32,086,541 -3.7%	\$32,822,540 2.3%	\$32,746,773 -0.2%	\$33,559,544 2.5%	\$39,427,194 17.5%	26.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$34,328,504 -15.4%	\$36,667,484 6.8%	\$51,142,800 39.5%	\$46,165,717 -9.7%	\$52,221,777 13.1%	\$43,736,691 -16.2%	29.0%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$67,636,859 -7.7%	\$68,754,025 1.7%	\$83,965,340 22.1%	\$78,912,490 -6.0%	\$85,781,321 8.7%	\$83,163,885 -3.1%	55.2%
Restricted Use Exp. Percent Increase RU	\$55,626,393 -0.6%	\$59,318,089 6.6%	\$60,720,751 2.4%	\$59,293,627 -2.4%	\$67,135,189 13.2%	\$67,469,723 0.5%	44.8%
Total Operating Exp. Pct. Increase Total Operating	\$123,263,252 -4.6%	\$128,072,114 3.9%	\$144,686,091 13.0%	\$138,206,117 -4.5%	\$152,916,510 10.6%	\$150,633,608 -1.5%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2015 - 2020**



Notes for this section begin on pages 154.

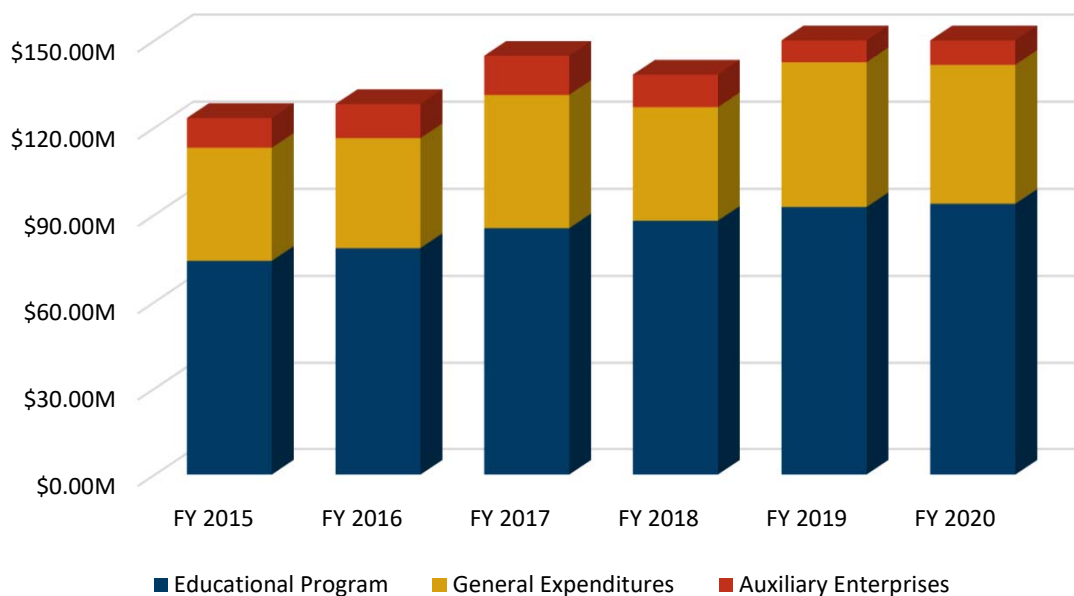
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2015 - 2020**

**Fort Hays State University
Table C**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15-20
Instruction per FTE Student	\$41,699,441 \$4,822	\$42,762,655 \$4,857	\$46,606,957 \$5,096	\$51,566,781 \$5,556	\$53,187,797 \$5,615	\$53,519,320 \$5,597	28.3% 16.1%
Academic Support per FTE Student	\$14,046,081 \$1,624	\$17,169,622 \$1,950	\$19,110,668 \$2,090	\$15,938,065 \$1,717	\$18,561,868 \$1,960	\$18,989,110 \$1,986	35.2% 22.3%
Student Services per FTE Student	\$10,268,878 \$1,188	\$10,368,755 \$1,178	\$10,587,913 \$1,158	\$12,848,392 \$1,384	\$12,238,535 \$1,292	\$12,206,660 \$1,277	18.9% 7.5%
Institutional Support per FTE Student	\$8,078,165 \$934	\$8,189,466 \$930	\$9,034,359 \$988	\$7,564,209 \$815	\$8,624,022 \$910	\$9,010,492 \$942	11.5% 0.9%
Educational Program per FTE Student	\$74,092,565 \$8,569	\$78,490,498 \$8,914	\$85,339,897 \$9,331	\$87,917,447 \$9,472	\$92,612,222 \$9,777	\$93,725,582 \$9,802	26.5% 14.4%
Physical Plant	\$7,901,855	\$7,632,376	\$7,823,702	\$9,226,937	\$8,331,325	\$8,935,177	13.1%
Research	\$660,810	\$664,391	\$370,254	\$1,845,126	\$1,097,907	\$1,107,676	67.6%
Public Service	\$5,706,202	\$5,601,392	\$2,821,429	\$4,928,198	\$4,418,187	\$4,506,428	-21.0%
Scholarships and Fellowships	\$20,680,182	\$20,677,149	\$21,294,175	\$22,487,611	\$25,513,889	\$24,868,693	20.3%
Other (including Transfers)	\$3,973,841	\$3,266,199	\$13,580,207	\$581,018	\$10,504,450	\$8,419,810	111.9%
Total Educ. and General	\$113,015,455	\$116,332,005	\$131,229,664	\$126,986,337	\$142,477,979	\$141,563,366	25.3%
Auxiliary Enterprises	\$10,247,797	\$11,740,109	\$13,456,427	\$11,219,780	\$10,438,531	\$9,070,243	-11.5%
Total Operating Exp.	\$123,263,252	\$128,072,114	\$144,686,091	\$138,206,117	\$152,916,510	\$150,633,608	22.2%

**All Funds Operating Expenditures by Program
Fiscal Year 2015 - 2020**



Notes for this section begin on pages 154.

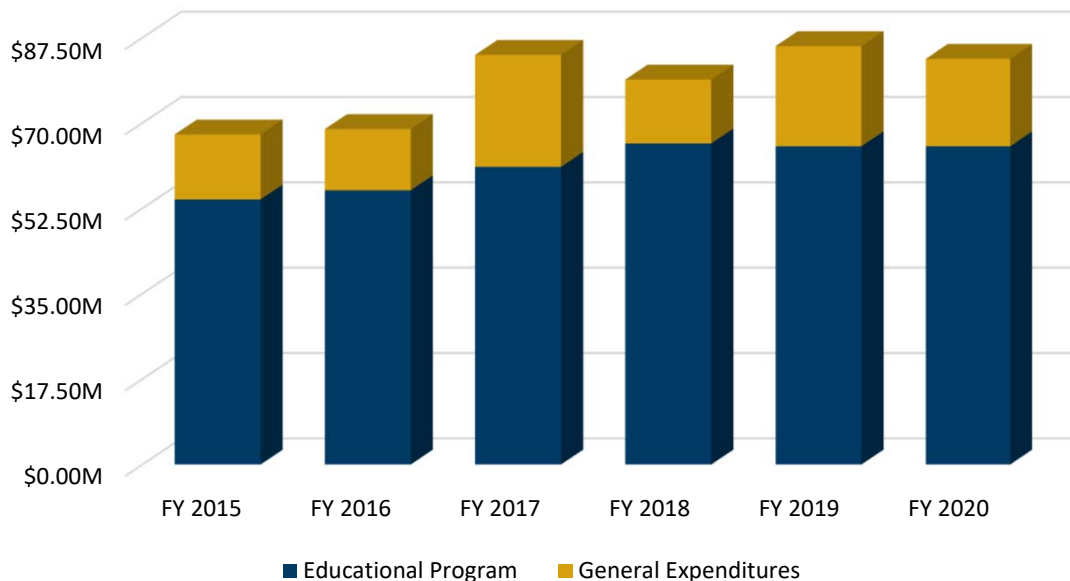
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2015 - 2020**

**Fort Hays State University
Table D**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15-20
Instruction per FTE Student	\$29,942,259 \$3,463	\$29,821,346 \$3,387	\$31,514,889 \$3,446	\$36,590,658 \$3,942	\$35,306,329 \$3,727	\$34,936,345 \$3,654	16.7% 5.5%
Academic Support per FTE Student	\$10,813,498 \$1,251	\$12,174,183 \$1,383	\$14,241,132 \$1,557	\$12,544,067 \$1,351	\$14,382,889 \$1,518	\$13,839,881 \$1,447	28.0% 15.7%
Student Services per FTE Student	\$6,596,597 \$763	\$6,897,328 \$783	\$7,155,589 \$782	\$10,266,546 \$1,106	\$8,301,151 \$876	\$8,617,884 \$901	30.6% 18.1%
Institutional Support per FTE Student	\$6,981,564 \$807	\$7,304,835 \$830	\$8,090,193 \$885	\$6,394,723 \$689	\$7,243,126 \$765	\$7,819,446 \$818	12.0% 1.3%
Educational Program per FTE Student	\$54,333,918 \$6,284	\$56,197,692 \$6,382	\$61,001,803 \$6,670	\$65,795,994 \$7,089	\$65,233,495 \$6,887	\$65,213,556 \$6,820	20.0% 8.5%
Physical Plant	\$7,604,344	\$7,378,869	\$7,585,642	\$7,875,101	\$7,176,329	\$7,642,655	0.5%
Research	\$44,952	\$56,276	\$54,289	\$1,020,693	\$40,540	\$34,811	-22.6%
Public Service	\$293,302	\$298,527	\$307,241	\$2,653,201	\$308,633	\$369,940	26.1%
Scholarships and Fellowships	\$1,402,868	\$1,567,501	\$1,567,501	\$1,567,501	\$3,505,211	\$3,502,404	149.7%
Other (including Transfers)	\$3,957,475	\$3,255,160	\$13,448,864	\$0	\$9,517,114	\$6,400,520	61.7%
Total Educ. and General	\$67,636,859	\$68,754,025	\$83,965,340	\$78,912,490	\$85,781,321	\$83,163,885	23.0%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$67,636,859	\$68,754,025	\$83,965,340	\$78,912,490	\$85,781,321	\$83,163,885	23.0%

**General Use Operating Expenditures by Program
Fiscal Year 2015 - 2020**



Notes for this section begin on pages 154.

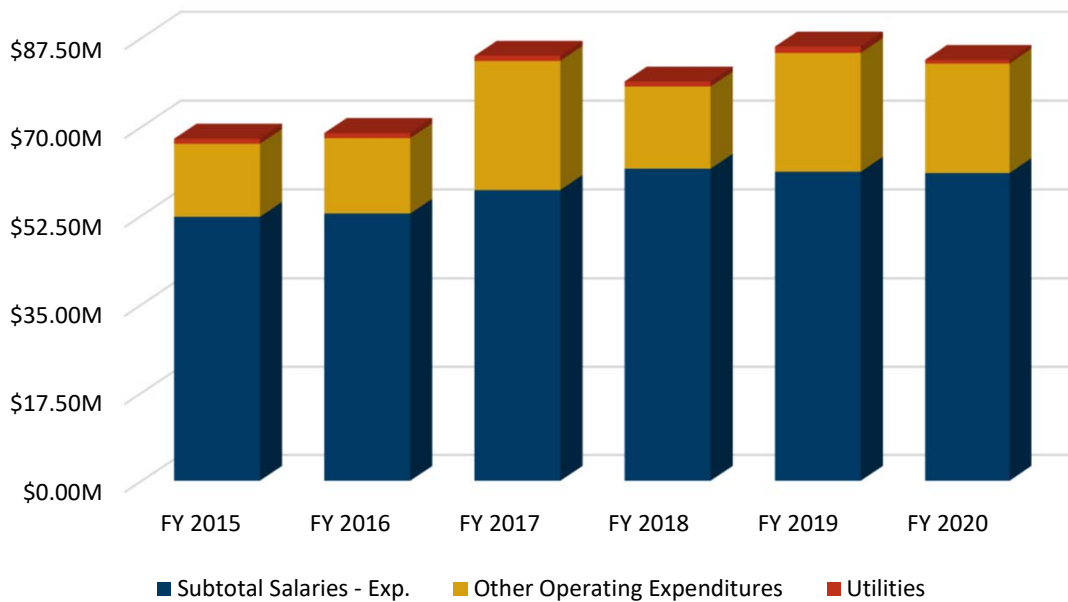
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2015 - 2020**

**Fort Hays State University
Table E**

Category	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	% Change FY 15-20
Classified - FTE*	201.5	169.8	169.8	0.0	0.0	0.0	NA
Classified - Expenditures*	\$7,822,951	\$6,337,639	\$6,304,639	\$0	\$0	\$0	NA
Unclassified - FTE	537.4	583.8	588.3	789.9	797.7	805.7	49.9%
Unclassified - Expenditures	\$30,641,900	\$32,552,728	\$34,390,539	\$45,113,800	\$44,313,378	\$44,403,315	44.9%
Student Wages Expenditures	\$1,605,402	\$1,648,363	\$4,081,259	\$4,584,232	\$2,636,326	\$2,618,154	63.1%
Health Insurance	\$4,961,179	\$5,092,571	\$5,511,370	\$7,423,621	\$5,492,814	\$5,627,707	13.4%
All Other Fringe	\$7,207,694	\$7,246,112	\$7,237,398	\$4,582,135	\$8,697,762	\$8,216,236	14.0%
Subtotal Salaries - FTE	738.9	753.6	758.1	789.9	797.7	805.7	9.0%
Subtotal Salaries - Exp.	\$52,239,126	\$52,877,413	\$57,525,205	\$61,703,788	\$61,140,280	\$60,865,412	16.5%
Other Operating Expenditures	\$14,382,187	\$14,861,064	\$25,432,782	\$16,201,352	\$23,396,696	\$21,572,864	50.0%
Utilities	\$1,015,545	\$1,015,545	\$1,007,350	\$1,007,350	\$1,244,342	\$725,606	-28.6%
Total General Use Exp.	\$67,636,858	\$68,754,022	\$83,965,337	\$78,912,490	\$85,781,321	\$83,163,885	23.0%

**General Use Operating Expenditures by Object
Fiscal Year 2015 - 2020**



*Starting in FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.

Notes for this section begin on pages 154.

Source: *Operating summaries of Legislative Budget submittals*

Institutional Profiles Notes – Fort Hays State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.
2. Due to rounding, numbers may not match other published reports.
3. In FY 2020, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort. As of the 2017-18 IPEDS collection, IPEDS switched from using the Fall Enrollment component to the 12-Month Enrollment component as the cohort for the Outcome Measures survey.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.