

**Enrollment by Student Characteristics
Academic Year 2014 - 2019**

**KU Medical Center
Table A**

	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
Enrollment: Headcount							
Undergraduate	487	532	567	571	629	668	37.2%
Graduate	3,364	3,360	3,324	3,453	3,494	3,604	7.1%
Total	3,851	3,892	3,891	4,024	4,123	4,272	10.9%
Enrollment: FTE*							
Undergraduate	445	446	464	432	483	506	13.8%
Graduate	2,105	2,139	2,190	2,293	2,329	2,398	13.9%
Total	2,550	2,585	2,654	2,725	2,812	2,904	13.9%
Student Status							
Full-time	2,636	2,676	2,703	2,741	2,839	1,852	-29.7%
Part-time	1,215	1,216	1,188	1,283	1,284	2,420	99.2%
Total	3,851	3,892	3,891	4,024	4,123	4,272	10.9%
Student Residency**							
Resident	2,112	2,143	2,389	2,489	2,601	2,623	24.2%
Resident by Exception	186	194	181	160	151	148	-20.4%
Non-resident	1,553	1,555	1,321	1,375	1,371	1,501	-3.4%
Total	3,851	3,892	3,891	4,024	4,123	4,272	10.9%
Gender							
Female	2,345	2,347	2,304	2,379	2,423	2,520	7.5%
Male	1,503	1,545	1,587	1,643	1,699	1,745	16.1%
Unknown	3	0	0	2	1	7	133.3%
Total	3,851	3,892	3,891	4,024	4,123	4,272	10.9%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.4%	0.2%	0.5%	0.0%	0.7%	NA
20-24	55.6%	56.4%	56.3%	55.9%	57.4%	61.4%	51.3%
25-44	39.8%	37.6%	37.7%	38.7%	37.7%	33.7%	16.0%
45-64	4.5%	5.6%	5.8%	4.9%	4.9%	4.2%	27.3%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	14.4%	16.3%	15.7%	16.4%	17.8%	16.8%	-19.7%
25-44	79.1%	78.2%	78.9%	79.2%	77.7%	78.6%	-6.1%
45-64	6.5%	5.5%	5.4%	4.3%	4.4%	4.6%	31.9%
Age 65+	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	NA
Student Race/Ethnicity							
White	67.7%	68.3%	68.8%	68.8%	68.7%	67.2%	10.1%
Hispanic/Latino	3.7%	4.2%	4.3%	4.0%	4.3%	4.8%	41.0%
Black or African-American	3.5%	3.3%	2.9%	2.7%	3.0%	2.6%	-15.8%
Asian	7.5%	7.9%	8.2%	8.0%	7.7%	7.6%	12.4%
American Indian or Alaskan Native	0.4%	0.3%	0.3%	0.4%	0.2%	0.2%	-40.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	200.0%
Two or more	2.0%	2.7%	3.2%	3.6%	3.9%	3.7%	109.2%
Non-Resident Alien	5.7%	6.4%	5.9%	5.5%	5.3%	5.8%	13.8%
Unknown	9.5%	6.9%	6.2%	7.0%	6.8%	7.9%	-7.4%

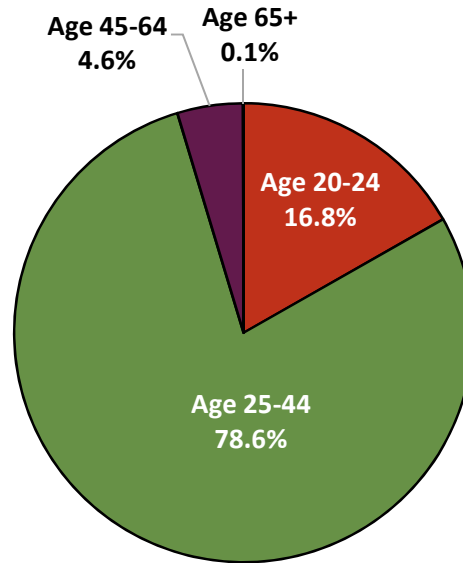
*See notes section for further explanation of FTE at the University of Kansas Medical Center.

**See notes section for explanation of the change in student residency definition.

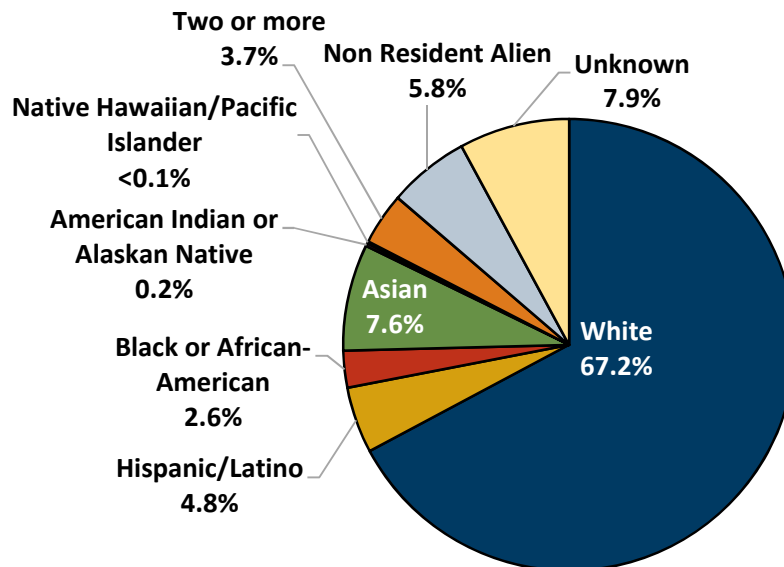
Notes for this section begin on page 90.

Source: *KHEDS AY Collection*

**Enrollment by Age - Graduates
Academic Year 2019**



**Enrollment by Race/Ethnicity
Academic Year 2019**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2014 - 2019
Academic Year 2014 - 2019

KU Medical Center
Table A

Category	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	% Change Fall 14 - 19
Facility Characteristics*							
Total Gross Area	3,387,940		3,456,210		4,351,986		NA
Total Net Assignable	1,321,146		1,369,630		1,449,401		NA
Net Assignable - Residential	2,338		1,800		0		NA
Gross Area Built Since 1961	1,371,162		1,439,432		1,598,658		NA
% of Gross Building Area	60.0%		61.3%		63.7%		NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	27.93		39.24		39.55		NA
Teaching Lab (7:30 - 5:30)	51.97		42.36		51.15		NA
Category	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
Degrees/Certificates Awarded**							
Certificates	35	10	16	24	13	33	-5.7%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	222	217	247	204	238	250	12.6%
Master's Degrees	238	188	191	161	150	171	-28.2%
Doctoral Degrees	288	314	327	349	371	375	30.2%
Total	783	729	781	738	772	829	5.9%
Other Awards	3	5	5	10	4	12	300.0%

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

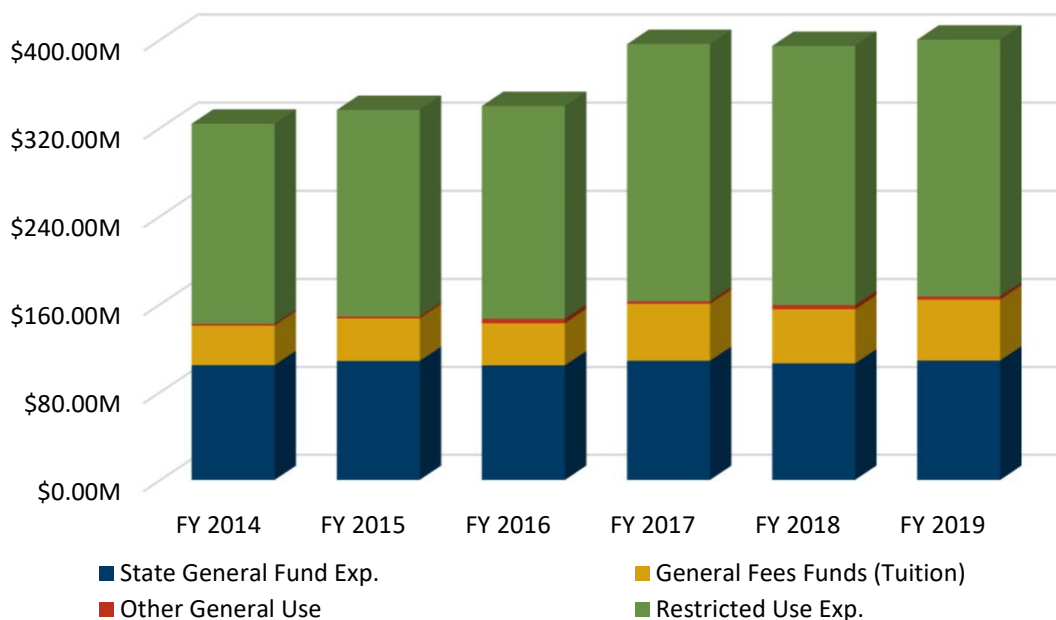
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**Total Operating Expenditures by Fund
Fiscal Year 2014 - 2019**

**KU Medical Center
Table B**

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Percent of Total FY 2019
State General Fund Exp. Percent Increase Exp.	\$104,481,373 -1.4%	\$108,268,064 3.6%	\$104,300,352 -3.7%	\$108,472,669 4.0%	\$106,031,348 -2.3%	\$108,652,824 2.5%	26.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$36,031,824 -6.4%	\$38,782,999 7.6%	\$38,261,146 -1.3%	\$51,847,113 35.5%	\$49,315,953 -4.9%	\$55,527,145 12.6%	13.6%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$1,423,136 8.8%	\$1,495,446 5.1%	\$4,064,091 171.8%	\$2,178,022 -46.4%	\$3,735,605 71.5%	\$2,778,859 -25.6%	0.7%
General Use Exp. Percent Increase GU	\$141,936,333 -2.6%	\$148,546,509 4.7%	\$146,625,589 -1.3%	\$162,497,804 10.8%	\$159,082,906 -2.1%	\$166,958,828 5.0%	40.7%
Restricted Use Exp. Percent Increase RU	\$181,776,614 -0.4%	\$187,591,259 3.2%	\$193,229,859 3.0%	\$233,418,551 20.8%	\$235,163,649 0.7%	\$242,770,944 3.2%	59.3%
Total Operating Exp. Pct. Increase Total Operating	\$323,712,947 -1.4%	\$336,137,768 3.8%	\$339,855,448 1.1%	\$395,916,355 16.5%	\$394,246,555 -0.4%	\$409,729,772 3.9%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2014 - 2019**



Notes for this section begin on page 90.

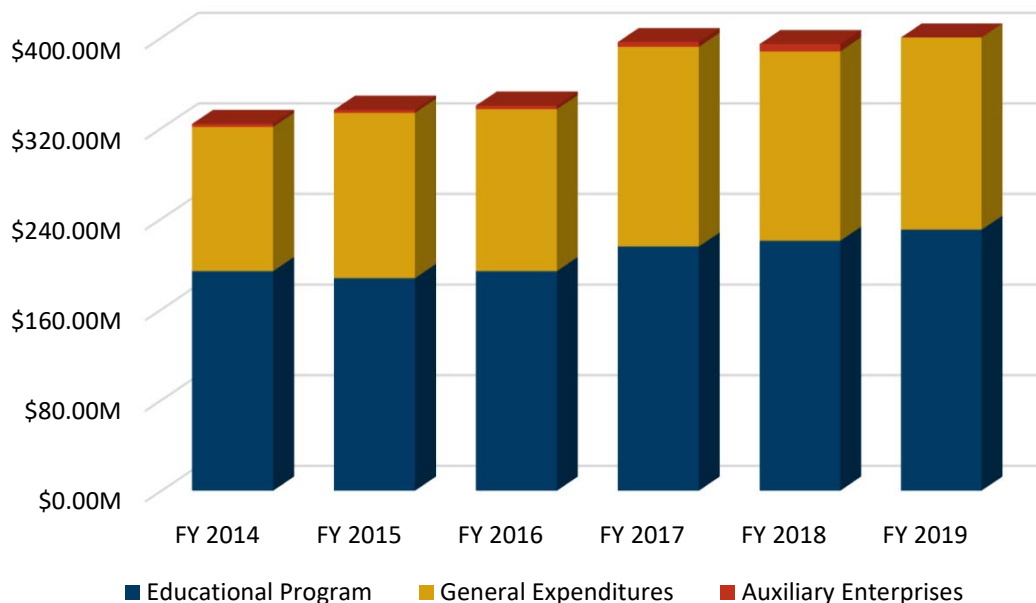
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2014 - 2019**

**KU Medical Center
Table C**

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY 14 - 19
Instruction	\$129,654,007	\$131,657,078	\$139,320,956	\$155,012,141	\$162,781,269	\$165,598,015	27.7%
Academic Support	\$20,785,183	\$18,785,349	\$18,247,105	\$18,201,488	\$19,834,101	\$21,495,842	3.4%
Student Services	\$3,139,942	\$4,962,104	\$5,067,265	\$6,152,147	\$6,537,548	\$5,892,141	87.7%
Institutional Support	\$40,113,116	\$32,103,942	\$31,060,451	\$36,105,227	\$31,326,554	\$37,229,439	-7.2%
Educational Program	\$193,692,248	\$187,508,473	\$193,695,777	\$215,471,003	\$220,479,472	\$230,215,437	18.9%
Physical Plant	\$23,526,127	\$29,019,668	\$28,879,287	\$34,808,111	\$35,306,735	\$39,574,791	68.2%
Research	\$87,008,855	\$88,596,343	\$84,904,744	\$90,837,916	\$93,118,731	\$101,125,645	16.2%
Public Service	\$7,831,587	\$9,669,125	\$8,726,739	\$8,555,946	\$9,804,385	\$9,409,067	20.1%
Scholarships and Fellowships	\$7,508,510	\$7,306,698	\$9,229,928	\$9,441,710	\$10,980,712	\$11,328,330	50.9%
Other (including Transfers)	\$1,409,270	\$11,386,518	\$11,244,304	\$32,617,336	\$18,081,417	\$13,059,261	826.7%
Total Educ. and General	\$320,976,597	\$333,486,825	\$336,680,779	\$391,732,022	\$387,771,452	\$404,712,532	26.1%
Auxiliary Enterprises	\$2,736,350	\$2,650,943	\$3,174,669	\$4,184,333	\$6,475,103	\$5,017,241	83.4%
Total Operating	\$323,712,947	\$336,137,768	\$339,855,448	\$395,916,355	\$394,246,555	\$409,729,772	26.6%

**All Funds Operating Expenditures by Program
Fiscal Year 2014 - 2019**



Notes for this section begin on page 90.

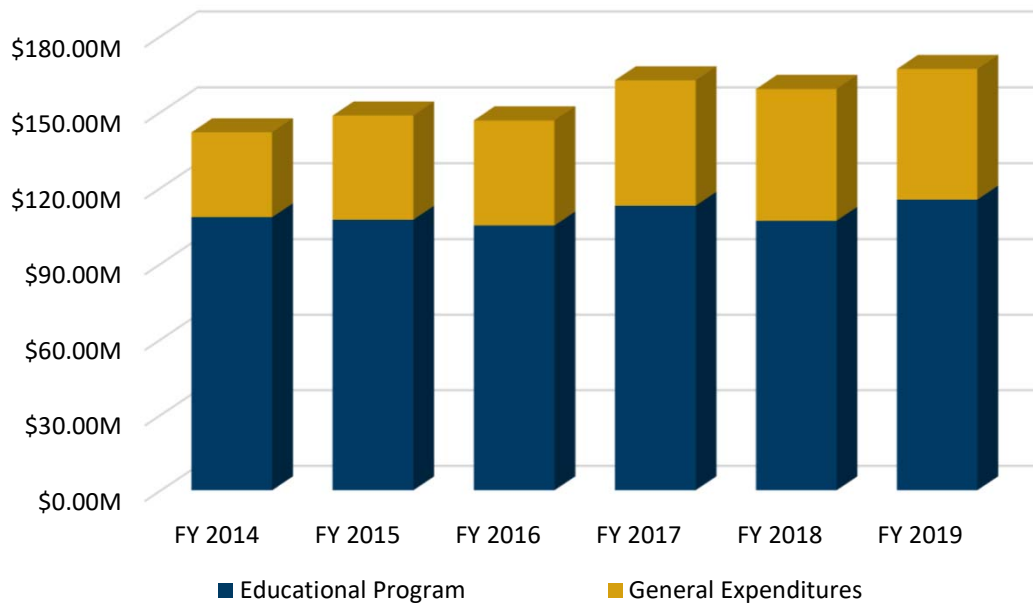
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2014 - 2019**

**KU Medical Center
Table D**

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY 14 - 19
Instruction	\$67,484,104	\$67,996,841	\$65,694,371	\$68,889,588	\$68,036,719	\$67,231,536	-0.4%
Academic Support	\$17,911,721	\$15,659,240	\$15,659,923	\$13,594,163	\$13,180,079	\$17,101,908	-4.5%
Student Services	\$2,257,107	\$3,246,230	\$3,261,719	\$3,517,479	\$3,162,118	\$3,579,383	58.6%
Institutional Support	\$20,678,478	\$20,449,159	\$20,435,964	\$26,855,857	\$22,557,434	\$27,387,922	32.4%
Educational Program	\$108,331,410	\$107,351,470	\$105,051,977	\$112,857,087	\$106,936,350	\$115,300,749	6.4%
Physical Plant	\$15,991,841	\$18,669,143	\$18,372,932	\$23,136,744	\$21,478,662	\$22,270,938	39.3%
Research	\$6,423,400	\$11,717,911	\$10,943,356	\$11,090,741	\$10,964,159	\$11,350,277	76.7%
Public Service	\$2,812,118	\$2,929,957	\$2,393,454	\$2,355,937	\$2,574,837	\$2,654,648	-5.6%
Scholarships and Fellowships	\$6,968,294	\$6,509,071	\$7,643,862	\$8,176,262	\$9,662,863	\$8,853,136	27.0%
Other (including Transfers)	\$1,409,270	\$1,368,957	\$2,220,008	\$4,881,033	\$7,466,035	\$6,529,079	363.3%
Total Educ. and General	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	17.6%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Carry forward: Cancer Center Fund							
Total General Use	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	17.6%

**General Use Operating Expenditures by Program
Fiscal Year 2014 - 2019**



Notes for this section begin on page 90.

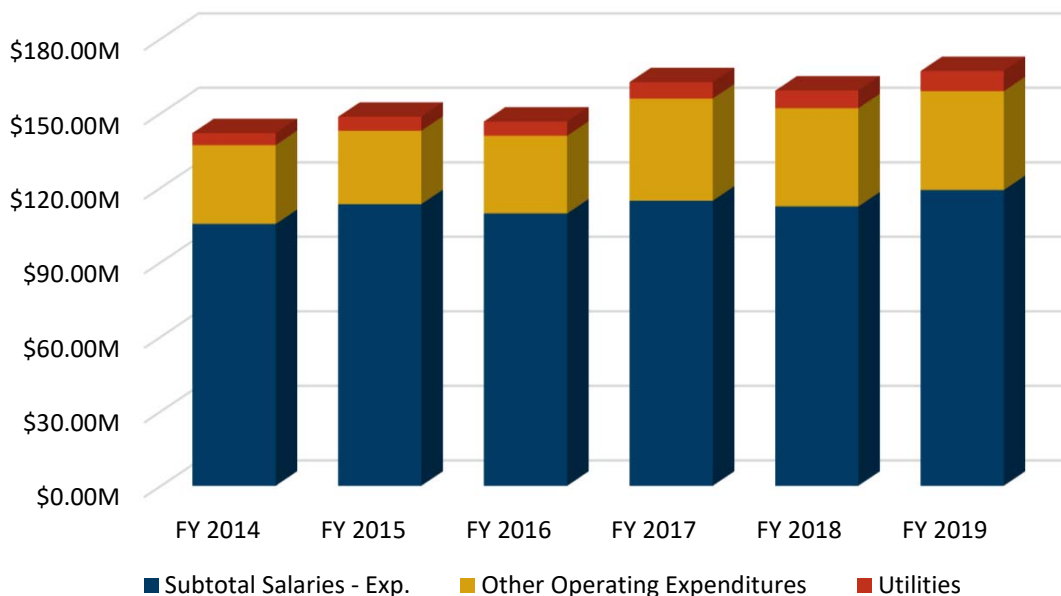
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2014 - 2019**

**KU Medical Center
Table E**

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY 14 - 19
Classified - FTE	157.3	144.3	128.2	109.6	100.4	90.6	-42.4%
Classified - Expenditures	\$5,402,252	\$4,656,689	\$4,416,950	\$5,501,302	\$5,170,112	\$4,077,418	-24.5%
Unclassified - FTE	950.7	1,136.8	1,319.4	1,202.1	1,192.0	1,203.4	26.6%
Unclassified - Expenditures	\$69,141,683	\$75,906,635	\$76,643,545	\$83,723,554	\$81,035,497	\$87,612,523	26.7%
Housestaff - FTE	119.6	131.9	0.0	0.0	0.0	2.0	-98.4%
Housestaff - Expenditures	\$6,090,306	\$6,519,035	\$3,444,419	\$0	\$187,825	\$41,761	-99.3%
Student Wages Expenditures	\$1,252,872	\$1,407,316	\$1,379,871	\$1,463,679	\$1,767,691	\$1,721,442	37.4%
Health Insurance	\$10,213,073	\$10,712,825	\$9,343,418	\$5,750,525	\$9,692,255	\$10,108,192	-1.0%
All Other Fringe	\$13,241,527	\$14,140,576	\$14,358,580	\$18,294,902	\$14,534,613	\$15,454,753	16.7%
Subtotal Salaries - FTE	1,227.7	1,412.9	1,447.6	1,311.7	1,292.4	1,296.0	5.6%
Subtotal Salaries - Exp.	\$105,341,713	\$113,343,076	\$109,586,783	\$114,733,962	\$112,387,993	\$119,016,089	13.0%
Other Operating Expenditures	\$31,741,409	\$29,551,494	\$31,273,993	\$41,158,440	\$39,587,930	\$39,808,401	25.4%
Utilities	\$4,853,211	\$5,651,939	\$5,764,813	\$6,605,402	\$7,106,983	\$8,134,337	67.6%
Total General Use Exp.	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	\$166,958,828	17.6%

**General Use Operating Expenditures by Object
Fiscal Year 2014 - 2019**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Due to rounding, the total FTE for the universities in Table A may vary slightly from Table 3.2a in Section 3.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center’s housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.