

**Kansas Board of Regents
Academic Portfolio and Workload Reviews
Steering Team Meeting
September 22, 2022**

Steering Team Attendees

Regents

Wint Winter, J.D.
Shelly Kiblinger

KBOR Staff

Daniel Archer, Vice President for Academic Affairs
Sam Christy-Dangermond, Director, Academic
Affairs
Cindy Farrier, Director of Data, Research and
Planning

Emporia State University

JoLanna Kord, Ph.D. – Assistant Provost
Diana Kuhlman – Vice President of Administration
and Finance

Fort Hays State University

Jill Arensdorf, Ph.D. – Provost
Joe Bain, J.D. - University General Counsel
Angela Pool-Funai, Ph.D. - Assistant Provost/Dean of
the Graduate School

rpk GROUP Attendees

Katie Hagan – Principal, Project Lead, 757-589-0490, khagan@rpkgroup.com
Mike Daly – Associate, 518-796-2209, mdaly@rpkgroup.com

Key Activities

- General Project Updates
- Academic Portfolio Review Update
- Workload Review Update
- Meta-Departments
- Q & A
- Next Steps

Details

- Mike Daly welcomed the Steering Team and provided updates on the project.
 - The project remains on track and rpk GROUP (rpk) anticipates sharing a draft Workload Review data and analysis to KBOR staff on September 27, 2022.

Kansas State University

Tanya Gonzalez, Ph.D. – Interim Associate Provost
Debbie Mercer, Ph.D. – Dean, College of Education

Pittsburg State University

Jamie Brooksher, J.D. – University General Counsel
Howard Smith, Ph.D. – Provost

University of Kansas

Barb Bichelmeyer, Ph.D. – Provost
Chris Brown, Ph.D. – Vice Provost for Faculty Affairs
Jennifer Roberts, Ph.D. – Vice Provost for Graduate
Studies

Wichita State University

Linnea Glenmayer, Ph.D. – Associate Vice President
for Academic Affairs
Ashlie Jack, Ph.D. – Associate Vice President for
Institutional Effectiveness

**Kansas Board of Regents
Academic Portfolio and Workload Reviews
Steering Team Meeting Summary
August 25, 2022**

- As drafts of the projects' deliverables are shared and reviewed by KBOR staff, universities will then have a chance to review and comment.
- rpk will coordinate opportunities to meet with university's representatives on the Steering and Data Team to introduce and contextualize the draft data and analyses being shared.
- Mike shared an update on the Academic Portfolio Review (APR) methodology and how labor and wage data will be utilized for a gap analysis.
 - Details regarding the APR methodology discussed, and variables are available in the PowerPoint presentation shared during the meeting.
 - In response to a question from the Steering Team about the limitations of this approach, Katie reiterated that the wage and labor data is restricted to KBOR graduates who are employed in either Kansas or Missouri. rpk understands that this is a sub-set of KBOR graduates and that graduates seek and find employment outside of the geographical area present in the data.
 - In response to a question from the Steering Team regarding KBOR graduates with liberal arts degrees who may have multiple paths to meaningful employment, Mike shared that rpk utilizes an internally developed Liberal Arts Index to map liberal arts degree programs to the job market.
- Mike explained that the Workload Review's focus on teaching activity will coalesce around the intersection of institutional mission, current teaching workload policies, and data related to student credit hours and instructional activity.
 - Mike provides an overview of the Workload Review metrics and sample visuals supported by those metrics.
- Mike concluded the meeting and provided the next steps for the Steering Team.

Next Steps

- rpk sharing draft Workload Review data and analysis with KBOR Staff on September 27, 2022
- Draft Workload Review data and analysis anticipated to be shared with universities on October 17, 2022
 - rpk GROUP will begin scheduling meetings with universities to review their Workload Review data and analysis
- The Steering Team meeting will meet on October 27, 2022.
- If anyone needs anything from rpk, please email Katie Hagan, khagan@rpkgroup.com, or Mike Daly, mdaly@rpkgroup.com.