

Postsecondary Technical Education Authority

AGENDA

Kansas Board of Regents

1000 SW Jackson, Suite 520, Topeka, KS

10:00 AM – September 29, 2022

I. CALL TO ORDER

- A. Approve Previous Minutes (August 25, 2022 and September 14, 2022) Chair Frederick

II. REPORTS

- A. Introductions Chair Frederick
B. Chair’s Report Chair Frederick
C. Member Liaison Reports TEA Members
D. Vice President for Workforce Development Report Vice President Smathers
E. Report from the Community Colleges President Ruda
F. Report from the Technical Colleges President Genandt

III. CONSENT AGENDA

- A. Program and Curriculum Committee Committee Chair R. Johnson
1) New Program Associate Director Chambers
• Butler Community College: Advance Emergency Medical Technician (51.0904)
2) Promise Act Associate Director Chambers
• Butler Community College: Advance Emergency Medical Technician (51.0904)
3) Excel in CTE Fees Associate Director Chambers
• Garden City Community College: Medical Assistant (51.0801)

IV. DISCUSSION AGENDA

- A. Budget and Finance Committee Committee Chair M. Johnson
1) Extraordinary Cost Review Associate Director Chambers

V. OTHER MATTERS

- A) Integrating Academics Associate Director Leite
B) Board of Regents Unified State Appropriation Request Vice President Frisbie
C) Board of Regents Goals AY23 (2022-2023) Vice President Smathers
D) Technical Education Authority Goals Chair Frederick/Vice President Smathers
E) Excel in CTE Fee Spreadsheet Vice President Smathers

- VI. NEXT MEETING REMINDER** (October 27, 2022) Chair Frederick

VII. ADJOURNMENT

For your convenience, the agenda and meeting documents can be found at:
https://www.kansasregents.org/workforce_development/technical_education_authority/tea_meeting_dates_agendas_and_minutes.

On this same website following the list of 2023 meetings, there is a link “click here for Live Stream Information.” This stream will be activated when the meeting begins at 10:00 a.m.

**KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
MEETING**

A virtual meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held via ZOOM on August 25, 2022.

Members Present

Ray Frederick
Keith Humphrey
Debra Mikulka
Mike Johnson
Eddie Estes

Rita Johnson
Tiffany Anderson
Mark Hess
Mike Beene

Others Present

Hutchinson Community College
Kansas Association of Community College Trustees
Manhattan Area Technical College

Kansas Board of Regents Staff Present

Scott Smathers
April Henry
Sue Grosdidier
Vera Brown
Eric Tincher
Charmine Chambers
Hector Martinez
Susanna Lee
Lisa Beck

Kelly Oliver
Elaine Frisbie
Laura Leite
Tobias Wood
Tim Peterson
Cindy Farrier
Matt Casey
Susan Henry

CALL TO ORDER

The meeting was called to order by Chair Frederick at 10:01A.M. Chair Frederick provided members with virtual meeting guidelines.

Approval of Minutes

Chair Frederick called for a motion to approve the minutes from the May 26, 2022 meeting.

Motion: Member Hess moved to approve the minutes of the May 26, 2022 meeting. Following a second by Member M. Johnson, the motion carried.

REPORTS

Introductions

Vice President Smathers introduced new Workforce Development Board staff, Associate Director Laura Leite.

Chair's Report

Chair Frederick thanked the technical college presidents for invitations to Vice President Smathers and TEA members to attend their retreat on July 14th and thanked Salina Area Technical College for hosting the event.

Member Liaison Reports

Chair Frederick asked if any TEA members had reports on their activities to share.

Member Beene expressed appreciation to all the community and technical college presidents and administrators for helping the Kansas economy grow, supporting recruitment and retention projects, demonstrating the value of our education system and their willingness to partner and adapt to business needs. He added that Kansas is unique in that we include our education partners in our recruitment processes, and it has proven to work very effectively and efficiently.

Chair Frederick commended the Kansas Department of Commerce for their collaboration with the institutions.

Member M. Johnson reported that Barton and Pratt Community Colleges have established a nursing partnership, and the Barton Campus has received a grant to open a facility for heavy duty equipment training for Case/New Holland employees as well as private individuals.

Member Anderson reported that a Highland Park High School student was selected and is working at KSDE in the first high school paid student apprentice program. She informed members that she hopes to start her institution visits next month and added that she will be attending a meeting at Washburn Institute of Technology this week regarding meeting student accommodations. She informed members that she will gather information, making note of the opportunities and challenges to be resolved, and will report back to the TEA about that meeting. Member Anderson commended Stormont-Vail Regional Medical Center for their business partnership with USD501, providing nurses to teach CNA students at no cost, supplying their materials and clothing, provided they intend to stay and work in Kansas.

Member Estes shared that he visited Seward County Community College (SCCC) and met with President Bennett. He said he was very impressed with the campus, and explained that many years ago, the Southwest Kansas Area Vocational Technical School in Dodge City worked with SCCC on truck driving and auto body programs, so it has been pleasing to see those programs grow at SCCC. He informed members that Garden City Community College is expanding their John Deere program, as well as working on fundraising for their rodeo program expansion. He informed members that Dodge City Community College has three programs offered in a building purchased by the city of Dodge City at the industrial park and he had an opportunity to visit with instructors there. He commended Hutchinson Community College on their televised advertisement regarding the Promise Act Scholarship.

Vice President for Workforce Development Report

Chair Frederick called on Vice President Smathers to provide members with a Workforce Development report. Vice President Smathers reported that it is a busy time for Board staff. He reminded members that a special TEA meeting has been scheduled on September 14th, due to the Excel in CTE proviso that requires payment within 60 days of classes starting, and the proposed distributions will be provided for TEA review and recommendation to the Board at their September meeting. He informed members that there are three new Board of Regents appointees: Dianna Mendoza of Dodge City Public School District; Blake Benson, President of the Pittsburgh Chamber of Commerce, and John Dicus of Capital Federal Savings in Topeka. The appointees will be going in front of the Senate confirmation committee for their first round of approval in September. He informed members that there is no word yet on the new TEA appointee replacing Jason Cox. In addition, he informed members that Stacy Smith has left KSDE and is no longer a TEA member. KSDE is in the process of hiring his replacement and reappointing a new member for the TEA. He informed members that KBOR General Counsel Julene Miller has announced her retirement but will continue working part-time with KBOR. He informed members that John Geary was hired as the new KBOR General Counsel. He reminded members that they are still welcome to sign up for the Workforce Innovation Conference, which is scheduled for October 3rd and 4th in Lawrence,

and like the Mid America Workforce Summit that is held in January, the TEA will cover member expenses to attend.

Report from the Community Colleges

Chair Frederick called upon Hutchinson Community College President File to provide members with a report from the community colleges.

Report from the Technical Colleges

Chair Frederick called upon Manhattan Area Technical College President Genandt to provide members with a report from the technical colleges.

CONSENT AGENDA

Program and Curriculum Committee

Program Alignment

- Associate Degree Nursing (51.3801)

New Program

- Garden City Community College: Medical Assistant (51.0801)
- Kansas City Kansas Community College: Legal Administrative Assistant (22.0301)
- Kansas City Kansas Community College: Welding Technology (48.0508)

Promise Act

- Garden City Community College: Medical Assistant (51.0801)
- Kansas City Kansas Community College: Welding Technology (48.0508)

Excel in CTE Fees

- Kansas City Kansas Community College: Welding Technology (48.0508)

Chair Frederick called for a motion to approve the Consent Agenda items from the Technical Program and Curriculum Committee.

Motion: Member Estes moved to approve the Consent Agenda items. Following a second by Member Beene, the motion carried unanimously by roll call vote.

DISCUSSION AGENDA

Program and Curriculum Committee

AY2023 Actual Excel in CTE Fees – Welding

Chair Frederick called on Technical Program and Curriculum Committee Chair R. Johnson to lead discussion regarding the AY2023 actual Excel in CTE Fees for the Welding program. Chair Johnson called on Associate Director Chambers to present fees information to members. Associate Director Chambers explained that the data in the packet is presented as requested in response to the January 6, 2022 review by the Technical Program and Curriculum Committee of Excel and CTE fees by program. She provided members with a spreadsheet grouping the program exit points for the Welding program and explained that the data was provided by each institution in response to the questionnaire about the actual costs that are charged to high school welding students. She explained the far-right column reflects the comparison to the fees that were originally submitted by institutions last fall to for TEA and KBOR approval, and that were reviewed by the TEA in December of 2021. Also included at the bottom of the sheet are additional notations to help explain some of the differences noted when additional information or data was provided via the questionnaire. Committee Chair Johnson added that there is disparity in the amount of fees charged by institutions and expressed appreciation to Board staff for their efforts to compile the information for TEA review. She encouraged the institutions to continue to find ways to help lessen the costs that are charged to high school students by working with high schools, business and industry, and utilizing Carl D. Perkins funding.

OTHER MATTERS**Legislative Update**

Chair Frederick called on Director Casey to provide members with a legislative update. Director Casey gave a brief report to members on the recent activities of the Legislature. He informed members that the legislative session is still over four months away with the first day on January 9, 2023. He informed members that the general election is November 8th with all 125 Kansas House members up for election, as well as members of leadership expected to retire. There will be some changes in the House chamber with new leadership, new committee rules, new chairs, and new vice chairs. The Senate seats are not up for reelection. The statewide election offices are also on the ballot this election cycle with the incumbent, Democrat Laura Kelly facing the Republican challenger, Derek Schmidt. He informed members that the legislative task force on community and technical colleges, led by Susan Humphries of Wichita, will be reviewing the state funding model for the two-year sector, discussing residency requirements as well as the Excel in CTE program on August 30th. He informed members that due to more funding being appropriated to the two-year cost model as well as Excel in CTE programs last year, the legislature wanted an overview on how money was distributed and to discuss the formula. He added that the meeting will be live-streamed, like all legislative committee meetings.

TEA Committees 2022 – 2023

Chair Frederick thanked the current Committee chairs for their willingness to continue to serve. Member Estes will continue to chair the Advocacy and Marketing Committee, Member M. Johnson will continue to chair the Budget and Finance Committee, and Member R. Johnson will continue to chair the Technical Program and Curriculum Committee. Chair Frederick informed members that he asked Member Hess to move from the Budget and Finance Committee to the Technical Program and Curriculum Committee to fill the empty seat on that committee. He expressed his appreciation for member ongoing efforts and participation on these committees.

Proposed TEA Member Institution Assignments

Chair Frederick called on Member Estes to present the TEA member institution assignments. Member institution assignments were provided to members in the meeting documents. Member Estes stressed the importance of TEA members visiting the institutions, taking advantage of opportunities to meet with the presidents and gaining a deeper appreciation of campus activities.

KBOR Retreat Summary

Chair Frederick called on Vice President Smathers to provide members with a summary of the recent Board retreat. Vice President Smathers informed members that the Board of Regents held their retreat in Wichita in July, attended by Regents, representatives from both the community colleges and technical colleges, and Board staff. Items of discussion included Kansas demographics, with focus on looking at the flow of graduating high school students, preliminary Board goals, legislative requests, co-requisite courses versus remedial courses, program articulations and many additional items which were university specific. Budgets were discussed and the two-year sector provided the Regents with an update of how they create their budgets. They discussed the possibility of creating workforce development committees, dealing with education, teaching and health care. They discussed the possibility of submitting a bill that simplifies the process for colleges to affiliate as well as ideas on how additional concurrent courses could be offered at no cost to students. They also toured WSU facilities.

Promise Act Update

Chair Frederick called on Vice President Smathers to provide members with a Promise Act Update. Vice President Smathers reported that this summer, Board staff finished identifying the high wage, high demand critical need and transfer programs that qualify for the Promise Act. He reminded members that last May, the TEA approved all the college's additional fields of study. He informed members that this year, the TEA is still being asked to review new program requests to make sure they qualify for the Promise Act, and that

will be a continuous process. In addition, this year, the TEA will also be asked to review all the existing fields of study that were in the initial first version of the Promise Act. He reminded members of the four primary fields of study that have been established by the Act and explained that the revised version of the Promise Bill now limits the approved programs to high wage, high demand critical need, or qualified as a transfer program. This process is going to start at the beginning of next year, with final recommendations to be made to the Board by the March meeting. Vice President Smathers informed members that last year's data is still being collected for the required report to the Legislature in January, and the legislative report will be provided to the TEA prior to that submission. He added that preliminary numbers show that there were approximately \$5 million in Promise Act scholarships last year, which reflects intense interest as the Act wasn't passed until May, becoming operational in July. He explained that there were some technological glitches causing some delays in processing, but the goal is to achieve a three-day process, from application, approval, and information to the institutions. He expressed appreciation to the institutions for their patience.

Out of Service Area Policy Consideration

Chair Frederick called on Vice President Smathers to present the Out of Service Area Policy consideration. Vice President Smathers explained that no action is required by the TEA on this policy as it is a Board policy. He explained that the Board's Associate General Counsel has suggested three minor policy modifications to submit to the Board for consideration. One of the modifications addresses the form regarding the agreement period, to clarify that the agreement does not require approval every six months or yearly if the requesting and home institutions both agree to the time frame. Institutions can specify a longer-term agreement for allowing another institution to offer courses outside of their service area. One modification recommends listing the statute within the policy for reference, and one modification recommends adding that the Board office requests one month's notice before out of service area classes begin to be sure it is input into the Board system to address funding.

TEA Goals for AY 2023

Chair Frederick requested that Vice President Smathers lead discussion regarding the TEA goals for AY 2023. Vice President Smathers reminded members that the next face-to-face meeting, is September 29th and the TEA Goals for AY 2023 will be on the agenda. He provided members with the TEA goals from AY 2022, which will be discussed at the September 29th meeting, and encouraged members to inform Board Staff of other goals they would like to achieve for AY 2023, which will be compiled for member discussion. Member M. Johnson requested that Vice President Smathers provide a brief synopsis of Goals item six, "Review and clear up program ownership and control questions", which he explained addresses state funding requirements that an institution must control the curriculum, control the course and be the entity that offers the course. Vice President Smathers further explained that this item was added to the TEA goals at the request of the Program and Curriculum Committee.

MOA Update

Chair Frederick called on Associate Director Wood to provide members with an MOA update. Associate Director Wood provided members with a PowerPoint presentation, providing background and a summary of the Methods of Administration (MOA) process. He explained that he has been the MOA Coordinator for the state since 2016, and recently with the assistance of Associate Director Chambers. This position is required by the Office of Civil Rights (OCR), which issued a memorandum of procedures by which states develop and maintain methods of administration and related procedures as states carry out civil rights obligations under vocational career and technical guidelines. He further explained that there is a set of federal laws which must be followed by institutions receiving federal assistance. States are monitored by the OCR, which is a division of the Department of Education. The goals of these guidelines are compliance with federal civil rights laws, administrative accessibility of career technical education, and key and physical accessibility on the campus. The Kansas MOA plan was submitted in 2022 to the Office

of Civil Rights. This plan outlines the related procedures for Kansas, which includes both secondary and post-secondary CTE recipients. The plan describes how staff identify areas of possible discrimination, which could include recruiting practices, admissions procedures, and financial aid awards. The post-secondary review process begins in the fall. Kansas institutions are split into geographical regions, and one region is selected on an annual rotation for a desk audit. Board staff conducts interviews, conducts surveys, and performs onsite accessibility reviews. Based on these reviews, recommendations are made, best practices are recognized, and findings are identified. Board staff also assists the institutions to create a plan to address these findings.

CTE Outreach Campaign

Chair Frederick called on Senior Project Director Peterson to provide members with an update on the CTE Outreach Campaign. Senior Project Director Peterson reminded members of the previous statewide advertising campaigns through Cox Media. The ads were run on cable television across the state as well as a variety of streaming networks, online display ads and Google search ads. It was an extensive campaign that generated over a million viewing impressions and increased traffic by 52% to the Board web pages. The cost was approximately \$30,000 which utilized Carl D. Perkins funding. He explained that building on that success, a new limited campaign working with Cox was completed, updating the 15 second video in both English and Spanish. The landing page was updated with a new link to the [Promise Act Scholarship](#) page on the Board website. He added that this limited campaign will feature online display ads and streaming video ads and is running this month and will run again in November and December to target spring semester enrollment. Senior Project Director Peterson shared the new video with members and explained that the early results to this campaign are positive.

Excel in CTE Online Course Listing

Chair Frederick called on Associate Director Chambers to present the Excel in CTE Online Course Listing. Associate Director Chambers explained that in response to multiple requests, Board Staff has started a new project in which the online courses that are available for Excel in CTE are posted online for students, parents, and counselors to directly access. At the end of July, the institutions were invited to share their listing if they would like to have it posted on the KBOR website. Listings received to date are posted on the Board of Regents website on the Workforce Development page, under the subsection [Excel in CTE Courses by Institution](#). She further explained that contact information for the institutions is included, as well as notation if a course requires a face-to-face component along with the online course. She encouraged institutions to share their listings for the website and explained there is no deadline for posting.

NEXT MEETING REMINDER

Chair Frederick reminded members that there is a special TEA meeting scheduled via conference call on September 14, 2022 at 8:00 A.M. to consider Excel in CTE Distributions, and the next regularly scheduled TEA meeting will be in-person at the KBOR offices on September 29, 2022 at 10:00 A.M.

ADJOURNMENT

With no further business, Chair Frederick adjourned the meeting at 11:49 A.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

**KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
SPECIAL MEETING**

A virtual special meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held via ZOOM on September 14, 2022 at 8:00 A.M.

Members Present

Ray Frederick
Keith Humphrey
Debra Mikulka
Mike Johnson
Eddie Estes

Rita Johnson
Tiffany Anderson
Mike Beene

Others Present

Hutchinson Community College
Manhattan Area Technical College
Colby Community College
Cowley Community College

KACCT
Garden City Community College
Pratt Community College
Labette Community College

Kansas Board of Regents Staff Present

Scott Smathers
April Henry
Sue Grosdidier
Vera Brown
Eric Tincher
Hector Martinez
Cindy Farrier

Susanna Lee
Elaine Frisbie
Laura Leite
Kelly Oliver
Lisa Beck
Susan Henry

CALL TO ORDER

The meeting was called to order by Chair Frederick at 8:00 A.M. Chair Frederick provided members with virtual meeting guidelines.

Excel in CTE Distributions

Chair Frederick called on Vice President Frisbie to lead the FY2023 Excel in Career Technical Education Initiative (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-Based Incentives Fund (GED Accelerator) distributions discussion. Vice President Frisbie reminded members that last year, a similar process was followed based on the proviso that was attached to the funding from the legislature and that changed the process for distributing the allocation for Excel in CTE funds, requiring that funds be paid to the institutions within 60 days of the earliest class start date. Vice President Frisbie directed members to the tables in their meeting packet for each of the three Excel in CTE distributions, including the required reconciliation adjustments, and resulting net distributions to institutions. She explained that in FY22, the entire appropriation was distributed using FY21 student enrollment data. Each college's share of the total enrollment determined the funding they received. A reconciliation adjustment is noted for each of the schools, based on what was distributed to each college, versus their actual FY22 enrollments. Based on the FY22 enrollments the allocation is calculated for FY23 as a net distribution. Vice President Frisbie further explained that for FY21 and FY22 enrollments, the net distribution is approximately \$33 million. The appropriation is approximately \$39 million, resulting in approximately \$6 million to remain in the account and roll over for next year, which would make funding available to finance enrollment growth in colleges. She further explained that it is presumed that next year will not require a reconciliation using FY23 enrollment data to

determine FY24 funding. She referred members to the Accelerating Opportunity, Kansas (A-OK) program table, explaining that the same process was followed to reconcile last year's information to this year and then make a net distribution. She explained that the table for the GED accelerator is the funding for the institutions working with adult students. She informed members that the Board is requesting the legislature to clarify in the statute that it can also incentivize the colleges for students working on their high school equivalency, making a technical change to the statute also referencing High School Equivalency rather than only GED. She added that the funding of \$65,000 for incentives for those colleges who are working with those students does not require a reconciliation, because last year it was paid on actual enrollments.

Excel in Career Technical Education

Institution	FY 2022 Reconciliation Adjustment	FY 2023 Allocation	Net Distribution
Allen County Community College	(\$290,480)	\$570,183	\$279,703
Barton County Community College	(\$53,760)	\$358,690	\$304,930
Butler Community College	(\$177,898)	\$616,093	\$438,195
Cloud County Community College	\$13,619	\$346,583	\$360,202
Coffeyville Community College	(\$29,072)	\$1,240,184	\$1,211,112
Colby Community College	\$9,115	\$254,184	\$263,299
Cowley County Community College	\$29,352	\$1,008,971	\$1,038,323
Dodge City Community College	(\$69,764)	\$582,371	\$512,607
Flint Hills Technical College	\$65,910	\$2,083,907	\$2,149,817
Fort Scott Community College	\$47,628	\$772,236	\$819,864
Garden City Community College	\$204,849	\$664,257	\$869,106
Highland Community College	\$126,631	\$1,918,185	\$2,044,816
Hutchinson Community College	(\$189,929)	\$2,560,922	\$2,370,993
Independence Community College	(\$37,708)	\$181,509	\$143,801
Johnson County Community College	\$10,015	\$1,904,963	\$1,914,978
Kansas City Kansas Community College	\$79,834	\$3,073,673	\$3,153,507
Labette Community College	(\$100,793)	\$493,162	\$392,369
Manhattan Area Technical College	\$217,622	\$848,744	\$1,066,366
Neosho County Community College	\$24,669	\$1,739,707	\$1,764,376
North Central Kansas Technical College	(\$132,935)	\$418,159	\$285,224
Northwest Kansas Technical College	\$44,434	\$762,034	\$806,468
Pratt Community College	(\$26,250)	\$383,389	\$357,139
Salina Area Technical College	(\$143,570)	\$1,145,233	\$1,001,663
Seward County Community College	(\$234,115)	\$792,373	\$558,258
Washburn University Institute of Technology	(\$742,696)	\$4,710,922	\$3,968,226
Wichita State University Campus of Applied Sciences and Technology	(\$766,735)	\$5,891,347	\$5,124,612
Total	(\$2,122,027)	\$35,321,981	\$33,199,954

Accelerating Opportunity: Kansas

Institution	FY 2022 Reconciliation Adjustment	FY 2023 Allocation	Net Distribution
Allen County Community College	\$0	\$0	\$0
Barton County Community College	\$14,591	\$37,494	\$52,085
Butler Community College	\$21,135	\$33,500	\$54,635
Cloud County Community College	\$0	\$0	\$0
Coffeyville Community College	\$0	\$0	\$0
Colby Community College	(\$45,369)	\$68,355	\$22,986
Cowley County Community College	(\$48,625)	\$50,652	\$2,027
Dodge City Community College	\$0	\$0	\$0
Flint Hills Technical College	\$0	\$0	\$0
Fort Scott Community College	(\$8,589)	\$0	(\$8,589)
Garden City Community College	(\$6,784)	\$1,416	(\$5,368)
Highland Community College	(\$34,902)	\$21,466	(\$13,436)
Hutchinson Community College	\$0	\$0	\$0
Independence Community College	\$0	\$0	\$0
Johnson County Community College	(\$5,434)	\$8,116	\$2,682
Kansas City Kansas Community College	\$5,176	\$34,016	\$39,192
Labette Community College	\$0	\$0	\$0
Manhattan Area Technical College	\$0	\$0	\$0
Neosho County Community College	\$1,734	\$1,734	\$3,468
North Central Kansas Technical College	\$0	\$0	\$0
Northwest Kansas Technical College	\$0	\$0	\$0
Pratt Community College	\$0	\$0	\$0
Salina Area Technical College	\$3,055	\$11,946	\$15,001
Seward County Community College	\$4,804	\$8,320	\$13,124
Washburn University Institute of Technology	(\$35,362)	\$100,168	\$64,806
Wichita State University Campus of Applied Sciences and Technology	\$51,080	\$181,829	\$232,909
Total	(\$83,490)	\$559,012	\$475,522

Postsecondary Education Performance-Based Incentives Fund – GED Accelerator

Institution	FY 2022 Reconciliation Adjustment	FY 2023 Allocation	Net Distribution
Allen County Community College	\$0	\$0	\$0
Barton County Community College	\$0	\$3,520	\$3,520
Butler Community College	\$0	\$4,350	\$4,350
Cloud County Community College	\$0	\$0	\$0
Coffeyville Community College	\$0	\$0	\$0
Colby Community College	\$0	\$21,050	\$21,050
Cowley County Community College	\$0	\$9,720	\$9,720
Dodge City Community College	\$0	\$0	\$0
Flint Hills Technical College	\$0	\$0	\$0
Fort Scott Community College	\$0	\$0	\$0
Garden City Community College	\$0	\$1,840	\$1,840
Highland Community College	\$0	\$0	\$0
Hutchinson Community College	\$0	\$0	\$0
Independence Community College	\$0	\$0	\$0
Johnson County Community College	\$0	\$3,850	\$3,850
Kansas City Kansas Community College	\$0	\$0	\$0
Labette Community College	\$0	\$0	\$0
Manhattan Area Technical College	\$0	\$0	\$0
Neosho County Community College	\$0	\$0	\$0
North Central Kansas Technical College	\$0	\$0	\$0
Northwest Kansas Technical College	\$0	\$0	\$0
Pratt Community College	\$0	\$0	\$0
Salina Area Technical College	\$0	\$5,670	\$5,670
Seward County Community College	\$0	\$170	\$170
Washburn University Institute of Technology	\$0	\$11,700	\$11,700
Wichita State University Campus of Applied Sciences and Technology	\$0	\$2,680	\$2,680
Total	\$0	\$64,550	\$64,550

Motion: Member R. Johnson moved to approve the Excel in Career Technical Education Initiative, (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-Based Incentives Fund (GED Accelerator) distributions as presented, with recommendation for approval by the Board of Regents. Following a second by Member Anderson, the motion carried by roll call vote.

NEXT MEETING REMINDER

Chair Frederick reminded members that the next regularly scheduled TEA meeting will be in-person at the KBOR offices on September 29, 2022 at 10:00 A.M.

ADJOURNMENT

With no further business, Chair Frederick adjourned the meeting at 8:12 A.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

Act on requests for degree and/or certificate programs submitted from community colleges and technical colleges

Summary

The Board office received a request from Butler Community College to offer a Technical Certificate A in Advanced Emergency Medical Technician.

The program addressed all criteria requested and was subject to the 10-day comment period required by Board policy. The program was reviewed by the Program and Curriculum Committee and is presented for approval by the Technical Education Authority.

9/29/2022

Background

Community and technical colleges submit requests for new certificate and degree programs utilizing forms approved by Board staff. Criteria addressed during the application process include, but are not limited to, the following: program description, demand for the program, duplication of existing programs, faculty, costs and funding, and program approval at the institution level.

Description of Proposed Program:

Butler Community College (BCC) requests approval of the following program:

- Advanced Emergency Medical Technician (51.0904) – Technical Certificate A/20 credit hours

According to the U.S. Department of Education, Classification of Instructional Programs (CIP Code) 51.0904 Emergency Medical Technology/Technician (EMT Paramedic) is a program that prepares individuals, under the remote supervision of physicians, to recognize, assess, and manage medical emergencies in prehospital settings and to supervise Ambulance personnel. Curriculum should include instruction in basic, intermediate, and advanced EMT procedures; emergency surgical procedures; medical triage; rescue operations; crisis scene management and personnel supervision; equipment operation and maintenance; patient stabilization, monitoring, and care; drug administration; identification and preliminary diagnosis of diseases and injuries; communication and computer operations; basic anatomy, physiology, pathology, and toxicology; and professional standards and regulations.

Cross walking the proposed CIP Code (51.0904 Emergency Medical Technology/Technician (EMT Paramedic)) to occupations resulted in two Standard Occupation Classification codes (SOC): 29-2042 Emergency Medical Technicians which is defined as an occupation in which one assesses injuries and illnesses and administers basic emergency medical care, and individuals may transport injured or sick persons to medical facilities, and 29-2043 Paramedics which is defined as an occupation in which one is expected to administer basic or advanced emergency medical care and assess injuries and illnesses. Individuals may administer medication intravenously, use equipment such as EKGs, or administer advanced life support to sick or injured individuals.

BCC explained that Emergency Medical Technician Intermediate courses have been offered by the institution for many years. In the 2008 Kansas EMS Transition process this existing program was adapted into an Advanced Emergency Medical Technician course to meet the newly adopted state curricula, and the course was expanded to 20 credit hours offered evenly over two semesters. Since the transition to an AEMT program, multiple area fire and EMS agencies have come to view BCC as a vital provider of advanced life support education for their current and potential employees, and it has been identified that recognition of the AEMT coursework as a certificate program would afford students access to financial aid opportunities and offer a recognized credential that would situate students favorably for employment and promotional opportunities.

The proposed program consists of a single exit point: a 20-credit hour Technical Certificate A. Accreditation is through the Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP). Upon completion of the Technical Certificate A, students would be eligible to sit for the Advanced Emergency Medical Technician (AEMT) credential.

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Emergency Medical Technicians and Paramedics under SOC 29-2041 (Note: This occupational code has subsequently been separated into 29-2042 and 29-2043) of 1.1% with an annual median wage of \$29,190, with a postsecondary non-degree award as the typical education needed for entry. Annual openings equate to 148 jobs per year.

BCC noted that the local needs assessment data currently shows a shortage of program concentrators for the Fire Science/EMS pathways/programs compared to the job openings in the region. Based on the employment data provided by KBOR for the 2021/2022 needs assessment, particularly for the EMS pathway, an increase in employment of 1.1% is projected with a total of 1,484 job openings projected between 2018 and 2028.

Emsi-Burning Glass job posting analytics show that from June 2021 through June 2022, roughly 2,152 total postings (775 unique postings) were advertised statewide with a median advertised salary of \$21.60 per hour.

Three letters of support for the proposed program were received from Sedgwick County EMS, Butler County Emergency Medical Services, and the City of Kingman Emergency Medical Services. Supports and commitments for the program include providing assistance in class and field internships. BCC indicated that the institution does not intend to offer this program to high school students due to age requirements.

Currently, eight institutions offer a similar program based either on CIP code and/or program title. Below are the colleges, programs, total number of concentrators, total number of graduates, total number of graduates exiting the higher education system and employed, and average wage of graduates who exited the higher education system and are employed information from the 2020 K-TIP report.

Kansas Training Information Program						
2020 K-TIP Data for Emergency Medical Technician (EMT Paramedic)						
CIP Code	Program Name	Institution	Total # Concentrators	Total # Graduates	Total # Graduates Exited & Employed	Average Wage: Graduates Exited & Employed
51.0904	Emergency Medical Technician (EMT Paramedic)	Barton Community College	23	6	6	\$68,905
51.0904	Emergency Medical Technician (EMT Paramedic)	Coffeyville Community College	15	*	*	*
51.0904	Emergency Medical Technician (EMT Paramedic)	Cowley Community College	32	11	10	\$45,497
51.0904	Emergency Medical Technician (EMT Paramedic)	Garden City Community College	6	6	6	\$51,643
51.0904	Emergency Medical Technician (EMT Paramedic)	Hutchinson Community College	39	15	12	\$48,669
51.0904	Emergency Medical Technician (EMT Paramedic)	Johnson County Community College	32	20	13	\$56,604
51.0904	Emergency Medical Technician (EMT Paramedic)	Kansas City Kansas Community College	51	18	15	\$70,320
51.0904	Emergency Medical Technician (EMT Paramedic)	Wichita State University Campus of Applied Sciences and Technology	*	*	*	*
Total			198	76	62	

(*) small cell protection applied

BCC explained that collaboration was not attempted for this program application. Currently, no other institutions in the South-Central Kansas region offer a certificate for an AEMT program. Cowley Community College and Hutchinson Community College both offer certificate programs involving paramedic education, but neither offer a certificate for their AEMT coursework.

The college plans to begin the proposed Emergency Medical Technician program in the spring of 2023.

The college estimates the initial cost of the proposed program at approximately \$14,700 in existing, part-time salaries. As this program has been in operation for many years, all required facilities, equipment, faculty, and instructional materials are already in place. There will be no increased cost to the institution to recognize the program as a Technical Certificate A. Evan Seiwert, Department Chair for Fire and EMS will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from August 19, 2022, to September 2, 2022, during which no formal comments were received.

Recommendation

The new program request submitted by Butler Community College for a Technical Certificate A for 20 credit hours in Advanced Emergency Medical Technician has been reviewed by the Technical Education Authority's Program and Curriculum Committee and is recommended for approval by the TEA.

Act on programs eligible for the Kansas Promise Scholarship Act

Summary

The Kansas Legislature enacted the Kansas Promise Scholarship Act (Promise Scholarship) which provides scholarships for students to attend an eligible postsecondary education institution. Eligible programs would be any two-year associate degree program, career and technical education certificate, or stand-alone program that correspond to high wage, high demand, or critical need in:

- *four specified fields of study (information technology and security; mental and physical healthcare; advanced manufacturing and building trades; and early childhood education and development);*
 - *one college designated field of study from the specified list (Agriculture; Food and Natural Resources; Education and Training; Law, Public Safety, Corrections, and Security; or Distribution and Logistics);*
 - *Transfer programs with an established 2+2 and/or articulation agreements.*
- 9/29/2022*

Background

On May 23, 2022, Governor Kelly signed [2022 Senate Substitute for House Bill 2567](#), which adopted changes in the Kansas Program Scholarship Act. The Act also maintains that the Board of Regents will administer the program. Administration is broken into three categories: Rules and Regulations, Eligible Programs, and Other Responsibilities.

The Kansas Postsecondary Technical Education Authority is delegated the approval of eligible programs. Per statutory language (section 28), a “promise eligible program” means any two-year associate degree program or career and technical education certificate or stand-alone program offered by an eligible postsecondary educational institution that is:

- a) approved by the Board of Regents;
- b) high wage, high demand or critical need; and
- c) identified as a by the Board of Regents pursuant to [K.S.A. 2021 Supp. 74-32.272](#):
 - Information Technology and Security
 - Mental and Physical Healthcare
 - Advanced Manufacturing and Building Trades
 - Early Childhood Education and Development

Section 30, states an eligible postsecondary educational institution may designate an additional field of study to meet local employment needs if the promise eligible programs within this field are two-year associate degree programs or career and technical education certificate and stand-alone programs approved by the Board of Regents that correspond to jobs that are high wage, high demand, or critical need in the community from one of the following fields:

- Agriculture;
- Food and Natural Resources;
- Education and Training;
- Law, Public Safety, Corrections, and Security; or
- Distribution and Logistics

Section 29 (9d), states that the Board of Regents may designate an associate degree transfer program as an eligible program only if such program is included in:

- a) An established 2+2 agreement with a Kansas four-year postsecondary education institution; or
- b) An articulation agreement with a Kansas four-year postsecondary educational institution and is part of an established degree pathway that allows a student to transfer at least 60 credit hours from the eligible from the eligible postsecondary educational institution to a four-year postsecondary education institution for the completion of an additional 60 credit hours toward a bachelor’s degree.

Recommendation

The following program is seeking approval to become a Promise Eligible program. The program has been reviewed by the Program and Curriculum Committee and is recommended for approval by the TEA:

- Butler Community College: Advanced Emergency Medical Technician – falls under the Mental and Physical Healthcare category specified in legislation.

Excel in Career Technical Education (CTE) Fees

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

9/29/2022

Background

K.S.A 72-3810 states:

“All tuition and fees charged for career technical education by any board shall be in such amounts as are authorized by rules and regulations adopted by the state board which shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The tuition and fee schedule of every career technical education program shall be subject to annual approval of the state board. A current complete schedule of tuition and fees for each career technical education course and program of each board as approved by the state board shall be maintained on file in the office of the state board and shall be open for public inspection at any reasonable time.”

"Fees means those charges assessed against a student by a community college, technical college or the institute of technology for student services, such as health clinics, athletic activities and technology services, or for books, supplies or other materials necessary for a particular course or program, the expense of which is not covered by tuition."

"Tuition means those charges assessed against a student by a community college, technical college or the institute of technology on a per credit hour, per course or per term basis, and that are charged to cover the general expense of providing instructional services."

As per the Postsecondary Technical Education Authority's (TEA) request, on Thursday, December 19, 2019, representatives from community colleges, technical colleges, and Board staff met to set guidelines for fees associated with Excel in CTE courses and programs. As a result of this meeting, agreed upon allowable fees include items/services students take with them and industry-specific fees required for entrance/acceptance into the program.

Allowable fees include:

- Uniforms
- Personal protective equipment
- Background checks
- Fingerprints
- Drug tests
- E-subscriptions/E-books
- Textbooks
- Certification tests
- Liability insurance (example: student malpractice)
- Graduation fees (if applicable)
- Transcript fees (if applicable)
- Tools

Unallowable fees include:

- Student fees (general)
- Technology fees
- Health fees
- Consumables
- Any other fee not on the allowable list

Non-tiered courses - per statute (K.S.A. 71-1802) a technical program is defined as a “program of study comprised of a sequence of tiered technical courses and non-tiered courses, which is identified by the state board as a technical program for funding purposes.” For this reason, students enrolled in technical programs may take non-tiered courses and are responsible for all associated tuition and fees.

Recommendation

The Excel in CTE fees below have been reviewed by the Program and Curriculum Committee and are recommended for approval by the TEA:

- Garden City Community College: Medical Assistant total \$1,561.50. Fees include \$885 for textbooks, \$200 for KDADS certifications and RMA national exam, \$140 for uniforms, \$110 for background checks, \$60 for fingerprints, and \$166.50 for student kits.

KBOR Excel in CTE Fee Summary for Proposed Academic Programs
CA-1b Form (2020)

*Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.
Please include all costs charged to **high school students** for the proposed new program.*

Institution Name:	Garden City Community College
Program Title:	Medical Assistant
Program CIP Code:	51.0801

<i>Please list all fees associated with this program: Only list costs the institution is charging students.</i>		
Fee	Short Description	Amount

<i>Please list all courses within the program and any fees associated to those courses : Only list costs the institution is charging students. Do not duplicate expenses.</i>		
Course ID	Short Description	Amount
HELR 102 Nurse Aide	KDADS State Exam \$40; Uniform \$35; Student Kit \$66	\$ 141.00
<i>Kit Includes:</i>	<ul style="list-style-type: none"> • Gait/Transfer Belt \$8.00 • B/P Cuff \$20.00 • Stethoscope \$16.00 • Stethoscope Watch \$25.00 	
HELR 103 Medication Aide	KDADS State Exam \$40; Uniform \$35; Student Kit \$39.50	\$ 114.50
<i>Kit Includes:</i>	<ul style="list-style-type: none"> • Stethoscope \$16.00 (Waived if student has item) • Stethoscope Watch \$25.00 (Waived if student has item) 	
HELR 160 Lab. Diagnostics & Phlebotomy	Uniform \$35; Background Checks \$55 (waived if student has current requirements on record); Fingerprints \$30 (waived if student has current requirements on record)	\$ 120.00
HELR 170 Clinical Medical Assist & Minor Procedures	Uniform \$35; Student Kit \$61; Background Checks \$55 (waived if student has current requirements on record); Fingerprints \$30 (waived if student has current requirements on record)	\$ 181.00
<i>Kit Includes:</i>	<ul style="list-style-type: none"> • B/P Cuff \$20.00 (Waived if student has item) • Stethoscope \$16.00 (Waived if student has item) • Stethoscope Watch \$25.00 (Waived if student has item) • Injection Training Pads \$20.00 	
HELR 181 Med. Admin. Practicum	Registered Medical Assistant AMT National Exam \$120	\$ 120.00

<i>Please list items the student will need to purchase on their own for this program: Institution is not charging students these costs, rather students are expected to have these items for the program.</i>		
Item	Short Description	Estimated Amount
Text & Work Book	Nurse Aide	\$ 65.00
Text Book	Medical Professional Issues	\$ 75.00
Text Book	Emergency Preparedness	\$ 55.00
Text & Work Book	Anatomy and Physiology	\$ 200.00
Text & Work Book	Medication Aide	\$ 30.00
Text & Work Book	Laboratory Diagnostics & Phlebotomy	\$ 135.00
Text & Work Book	Clinical Medical Assiting & Minor Procedures	\$ 175.00
Text & Work Book	Medical Administrative Aspects	\$ 150.00
TOTAL		\$1,561.50

EXTRAORDINARY COSTS REVIEW Project – Round 3

Summary

The KBOR Cost Model uses four main cost components—Instructor + Instructional Support + Institutional Support + Extraordinary Costs to calculate a total per credit hour composite rate for each course.

Instructor costs are currently updated annually utilizing the Cost and Productivity Study (previously known as the Kansas Study), a national instructor cost study conducted annually by the National Higher Education Benchmarking Institute at Johnson County Community College. The Instructional and Institutional support costs are updated utilizing data submitted annually by institutions for the Data Books.

Extraordinary costs are defined as “required, program-specific equipment and consumable materials” for technical program courses that are not accounted for in Instructor, Instructional, or Institutional costs within the KBOR Cost Model. Since a national data source does not exist for Extraordinary Costs calculation, the Consumer Price Index (CPI) is applied to adjust the Extraordinary Costs component annually. The project plan was approved, and the results for the third round of reviews is presented for review.

9/29/2022

Background




The KBOR Cost Model was developed in response to the 2007 legislative proviso to “develop and recommend to the Board of Regents a credit hour funding distribution formula for postsecondary technical education training programs that: 1) is tiered to recognize and support cost differentials in providing high-demand, high-tech training; 2) takes into consideration target industries critical to the Kansas economy; 3) is responsive to program growth; and 4) includes other factors and considerations as deemed necessary or advisable.”[KSA Supp. 72-4482, 2008].

A total calculated course rate is established for every program, and therefore every course in the system. The methodology approved by the Technical Education Authority (TEA) for the continued update of the Extraordinary Cost Rates based on the most recent, five-year, actual system wide expenditures is:

$$\text{Extraordinary Costs} = \frac{\text{Total 5 year reported expenditures}}{\text{Total 5 year reported tiered credit hours delivered}}$$

Original Recommendations

Based on the data supplied by institutions via the KHEDS data system, and directly for Extraordinary Costs between 2015-2019 for the 31 programs reviewed, the following recommendations were made:

	20 programs maintain the current Extraordinary Cost
	5 programs increase the Extraordinary Cost
	6 programs decrease the Extraordinary Cost.

Program Name	CIP Code	Total Tiered CH delivered over 5 years (2015-2019)	Total Costs over 5 years (2015-2019)	Calculated Extraordinary Cost/CH	Current Extraordinary Rate	Recommended Extraordinary Rate/CH	AY21 Instructor Rate/CH	AY21 Instructional Support Rate/CH	AY21 Institutional Support Rate/CH	New Composite Rate
Dental Assistant	51.0601	11,589	\$912,104.30	\$78.71	\$31.00	\$61	\$234	\$48	\$57	\$400
Dental Hygiene	51.0602	10,296	\$978,139.82	\$95.00	\$121.00	\$121	\$293	\$48	\$57	\$519
Health Information Technology	51.0707	10,255	\$13,250.00	\$1.29	\$0.00	\$0	\$156	\$48	\$57	\$261
Medical Office Assistant	51.0709	5,095	\$94,660.00	\$18.58	\$0.00	\$31	\$156	\$48	\$57	\$292
Medical Office Specialist	51.0710	7,753	\$2,837.93	\$0.37	\$0.00	\$0	\$156	\$48	\$57	\$261
Medical Coding	51.0713	26,675	\$27,866.87	\$1.04	\$0.00	\$0	\$156	\$48	\$57	\$261
Medical Administrative Assistant	51.0716	3,645	\$121.00	\$0.03	\$0.00	\$0	\$156	\$48	\$57	\$261
Healthcare Administration and Management	51.0799	803	\$0.00	\$0.00	\$0.00	\$0	\$156	\$48	\$57	\$261
Medical Assistant	51.0801	18,107	\$174,659.94	\$9.65	\$0.00	\$0	\$156	\$48	\$57	\$261
Pharmacy Technician	51.0805	8,277	\$34,832.73	\$4.21	\$0.00	\$0	\$293	\$48	\$57	\$398
Physical Therapist Assistant	51.0806	18,010	\$248,711.96	\$13.81	\$61.00	\$0	\$290	\$48	\$57	\$395
EMT	51.0810	36,635	\$487,248.91	\$13.30	\$121.00	\$0	\$234	\$48	\$57	\$339
Electro neurodiagnostic Technology	51.0903	2,147	\$175,121.00	\$81.57	\$0.00	\$61	\$293	\$48	\$57	\$459
EMT Paramedic	51.0904	40,847	\$1,475,666.52	\$36.13	\$121.00	\$31	\$234	\$48	\$57	\$370
Respiratory Care Therapist	51.0908	15,128	\$986,602.82	\$65.22	\$31.00	\$61	\$293	\$48	\$57	\$459
Surgical Technology	51.0909	15,478	\$611,359.61	\$39.50	\$31.00	\$31	\$293	\$48	\$57	\$429
Radiologic Technology	51.0911	8,159	\$473,537.74	\$58.04	\$0.00	\$61	\$293	\$48	\$57	\$459
Phlebotomy	51.1009	5,483	\$0.00	\$0.00	\$0.00	\$0	\$156	\$48	\$57	\$261

Program Name	CIP Code	Total Tiered CH delivered over 5 years (2015-2019)	Total Costs over 5 years (2015-2019)	Calculated Extraordinary Cost/CH	Current Extraordinary Rate	Recommended Extraordinary Rate/CH	AY21 Instructor Rate/CH	AY21 Instructional Support Rate/CH	AY21 Institutional Support Rate/CH	New Composite Rate
Healthcare Simulation Technology	51.1199	0	\$0.00	\$0.00	\$0.00	\$0	\$156	\$48	\$57	\$261
Health Aide	51.2601	3,301	\$5,863.01	\$1.78	\$0.00	\$0	\$192	\$48	\$57	\$297
Home Health Aide	51.2602	561	\$8,163.34	\$14.55	\$0.00	\$0	\$192	\$48	\$57	\$297
Medication Aide	51.2603	14,237	\$95,424.50	\$6.70	\$0.00	\$0	\$192	\$48	\$57	\$297
Rehabilitation Aide	51.2604	26	\$0.00	\$0.00	\$0.00	\$0	\$192	\$48	\$57	\$297
Health Aide/Attendants/Orderlies	51.2699	24	\$0.00	\$0.00	\$0.00	\$0	\$192	\$48	\$57	\$297
Dietetic Technician	51.3103	457	\$6,475.40	\$14.17	\$0.00	\$0	\$207	\$48	\$57	\$312
Dietitian Assistant	51.3104	882	\$1,749.00	\$1.98	\$0.00	\$0	\$156	\$48	\$57	\$261
Massage Therapy	51.3501	1,695	\$0.00	\$0.00	\$0.00	\$0	\$156	\$48	\$57	\$261
Registered Nurse	51.3801	119,334	\$3,411,502.14	\$28.59	\$121.00	\$31	\$293	\$48	\$57	\$429
Licensed Practical Nurse	51.3901	143,377	\$1,806,581.05	\$12.60	\$121.00	\$0	\$293	\$48	\$57	\$398
Certified Nurse Aide	51.3902	79,847	\$586,586.54	\$7.35	\$0.00	\$0	\$234	\$48	\$57	\$339
Health Occupations Technology	51.9999	726	\$0.00	\$0.00	\$61.00	\$0	\$156	\$48	\$57	\$261

Update and Recommendation

The Round 3 Extraordinary Costs were brought before the Budget & Finance Committee on 9/8/2022. Variance between the existing and recommended Extraordinary Costs per credit hour were reviewed. Based upon the calculated cost representing a large change for several programs, technical and community college presidents expressed concern that the data sets originally submitted could not be relied upon due to differences in how expenditures are accounted for at each institution.

As a result, all institutions were contacted on 9/8/2022, provided a copy of the data brought before the Budget & Finance Committee and supplied with the most recent cost spreadsheet that had been submitted for their institution to review and update their cost submission for the Round 3 programs. All institutions ultimately responded to either provide updated cost information or to indicate there were no updates for their institution. Fifteen institutions did not have updated cost data to provide. Updates provided included additional costs for items not originally submitted, increased costs in some cases for items originally submitted, some movement of costs from one program to another, and some cases of costs being “split” between programs that were not previously noted.

Original submissions were reviewed and compared to updates provided. In cases where increased costs were provided for items already submitted, the amount of increase was included in the aggregation with new costs provided. All Round 3 programs for which increased/additional costs were received are included on the following chart. For comparison, the original data calculation is included to compare against the updated costs and subsequent updated recommended Extraordinary Cost Rate for each program. Based upon the costs provided, five programs are recommended for an elevated Extraordinary Cost Rate beyond the original recommendation to the Budget & Finance Committee on 9/8/2022.

9/29/2022 Updates to Extraordinary Costs Round 3 Data

Program	Original Data						If majority of costs submitted are allowed			
	CIP Code	Total Tiered CH delivered over 5 years	Total Costs over 5 years	Calculated Extra - ordinary Cost per CH	Current Extra-ordinary rate	Original Recommended Extraordinary rate/credit hour	ADDED Costs over 5 years	UPDATED TOTAL Costs over 5 years	UPDATED Calculated Extra - ordinary Cost per CH	UPDATED Recommended Extraordinary rate/credit hour
Dental Hygiene	51.0602	10,296	\$978,140	\$95.00	\$121	\$121	\$161,438	\$1,139,578	\$110.68	\$121.00
Medical Assistant	51.0801	18,107	\$174,660	\$9.65	\$0	\$0	\$144,085	\$318,745	\$17.60	\$31.00
Physical Therapist Assistant	51.0806	18,010	\$248,712	\$13.81	\$61	\$0	\$100,908	\$349,620	\$19.41	\$31.00
EMT	51.081	36,635	\$487,249	\$13.30	\$121	\$0	\$380,850	\$868,099	\$23.70	\$31.00
EMT Paramedic	51.0904	40,847	\$1,475,667	\$36.13	\$121	\$31	\$604,708	\$2,080,374	\$50.93	\$61.00
Respiratory Care Therapist	51.0908	15,128	\$986,603	\$65.22	\$31	\$61	\$160,555	\$1,147,158	\$75.83	\$61.00
Surgical Tech	51.0909	15,478	\$611,360	\$39.50	\$31	\$31	\$25,264	\$636,624	\$41.13	\$31.00
Medication Aide	51.2603	14,237	\$95,425	\$6.70	\$0	\$0	\$7,502	\$102,926	\$7.23	\$0.00
Registered Nursing	51.3801	119,334	\$3,411,502	\$28.59	\$121	\$31	\$782,381	\$4,193,883	\$35.14	\$31.00
Practical Nursing	51.3901	143,377	\$1,806,581	\$12.60	\$121	\$0	\$639,927	\$2,446,508	\$17.06	\$31.00
Certified Nurse Aide	51.3902	79,847	\$586,587	\$7.35	\$0	\$0	\$18,048	\$604,634	\$7.57	\$0.00

Updated: Round 3 Extraordinary Costs 9/29/2022

51.0810 EMT Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Alcohol swabs					\$4	\$4
Cotton balls					\$1	\$1
Incontinent pads					\$19	\$19
Gloves					\$20	\$20
Stretch Gauze					\$15	\$15
Tape					\$13	\$13
Disinfecting wipes					\$7	\$7
Use of Ambulance	\$11,428	\$0	\$11,428	\$5,714	\$0	\$28,570
Use of Backboards and Manakins	\$750		\$750	\$375		\$1,875
Blood pressure cuffs	\$0	\$956	\$0	\$550	\$0	\$1,506
Oxygen regulators	\$0	\$995	\$0	\$0	\$0	\$995
Laryngoscopes & Stethoscopes	\$0	\$395	\$81	\$0	\$0	\$475
Mankin supplies	\$467	\$0	\$0	\$0	\$0	\$467
Patient Assessment Training Supplies(catheters, sunction tubing, shears, thermometers)	\$1,800	\$1,170	\$630	\$159	\$36	\$3,795
Patient Treatment Training Supplies (splints, medications, syringes, spine boards)	\$1,372	\$402	\$647	\$151	\$465	\$3,037
Furniture for Patient Classroom Setup	\$0	\$0	\$0	\$7,954	\$0	\$7,954
Mankins for Training	\$0	\$0	\$5,184	\$2,622	\$3,718	\$11,525
Patient Simulator and Monitor-REALITI	\$0	\$0	\$13,676	\$0	\$9,988	\$23,664
Pediatric Hal Simulator	\$0	\$9,723	\$0	\$0	\$0	\$9,723
Technology for Patient Tracking	\$0	\$5,037	\$0	\$0	\$0	\$5,037
Transport Ventilator	\$1,552	\$0	\$0	\$2,232	\$0	\$3,784
Zoll Monitor/Defibrillator	\$7,355	\$0	\$0	\$0	\$0	\$7,355
Rescue Manikin	\$0	\$951	\$0	\$0	\$0	\$951
Medical Director Cost	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$42,000
Lab Assistants	\$4,500	\$4,935	\$2,700	\$1,920	\$7,313	\$21,368
Teaching & Lab Supplies	\$13,039	\$8,098	\$8,702	\$3,075	\$4,040	\$36,954
Equipment-Inventory & small value		\$5,310	\$5,828	\$8,405	\$7,836	\$27,378
Uniforms				\$1,450	\$557	\$2,007
Services					\$200	\$200
Other Personal Services			\$1,620	\$2,375	\$7,630	\$11,625
Miscellaneous Expenses			\$150			\$150
Miscellaneous Expenses	\$3,543	\$4,646	\$5,686	\$11,539	\$18,859	\$44,273
Contracted Services-Program Director Services	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$65,000
Depreciation	\$13,469	\$13,469	\$13,469	\$13,469	\$13,469	\$67,345
Consumable supplies	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

Inadvertently omitted

EMT Expense, moved from Paramedic tab to EMT tab

EMT Expense, moved from Paramedic tab to EMT tab

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Line was added, missed expense

Line was added, not employed individuals, contracted out.

Line was added, not employed individuals, contracted out.

Failed to understand and include the first time

Failed to understand and include the first time

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After review of the program expenditures, it was identified that the contracted services position for Program Director was not included in the original submission.

Medical Oxygen, uniforms, practice shields, course cards, finger pulse oximeter, scheduler for certifications, trainings, immunization; KS Board of EMS, sterile water bag, gloves, tubes, simulad airway trainers, lung set, blood pressure kit, pupil gauge
Laerdal CPR Meter, batteries, Trainers, Kits, Airway trainer, cab bags, finger pulse; testing kits,
~~Embroidered jersey shirts~~
SATRNL Automobile used for training
NREMT Representatives
National Association of EMS Dues
WorldPoint ECC Inc-Course
Cards/Testing

Costs/expenses are reflected as reported by institutions in updates. Updates were compared to original cost submissions, and adjustments made to account for costs already submitted for some items when calculating "added" costs for 2015-2019.

Updated: Round 3 Extraordinary Costs 9/29/2022

51.0904 EMT Paramedic Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Laryngoscopes & Stethoscopes	\$0	\$592	\$121	\$0	\$0	\$713
Mankin supplies	\$701		\$0	\$0	\$0	\$701
Patient Assessment Training Supplies(catheters, sunction tubing, shears, thermometers)	\$2,701	\$1,755	\$945	\$238	\$54	\$5,693
Patient Treatment Training Supplies (splints, medications, syringes, spine boards)	\$2,059	\$603	\$970	\$226	\$698	\$4,555
Furniture for Patient Classroom Setup	\$0	\$0	\$0	\$11,931	\$0	\$11,931
Mankins for Training	\$0	\$0	\$7,776	\$3,933	\$5,578	\$17,287
Patient Simulator and Monitor-REALITI	\$0	\$0	\$20,514	\$0	\$14,982	\$35,496
Pediatric Hal Simulator	\$0	\$14,584	\$0	\$0	\$0	\$14,584
Technology for Patient Tracking	\$0	\$7,556	\$0	\$0	\$0	\$7,556
Transport Ventilator	\$2,327	\$0	\$0	\$3,348	\$0	\$5,675
Zoll Monitor/Defibrillator	\$11,033	\$0	\$0	\$0	\$0	\$11,033
Trauma kit		\$591	\$0	\$0	\$0	\$591
Automatic Physiologic Control		\$10,490	\$0	\$0	\$0	\$10,490
Stethoscope and catheter trainer	\$1,264	\$0	\$0	\$0	\$0	\$1,264
Medical Director Cost	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400	\$42,000
Lab Assistants	\$25,905	\$28,691	\$27,285	\$28,710	\$24,559	\$135,150
Contracted Services-Program Director Services	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$65,000
Contracted Services-Medical Director Services	\$30,000	\$30,000	\$30,000	\$35,000	\$35,000	\$160,000
InKind Equipment & Consumables - long spine board, head blocks, head block straps, spider straps / spine board straps, Kendrick Extrication devices, CPAP mask, scoop stretcher, bag value mask adult and child, nonrebreather mask, nasal canula, nebulizer, kerlex, 2x2 bandages, cervical collar, Asherman Chest seals, medical bags, oropharangeal airway multi pack, nasopharangeal airway multi pack, triangle bandages, 4x4 gauze, glucometers, pulseoximeters, gloves, stethoscopes, tourniquets, board splints, trauma dressing, trauma shears, penlight, blood pressure cuffs, towels, blankets, IV solution, IV tubing, syringe 3cc, normal saline injectable, needles 18G & 27G, sharps container small, oxygen bottles, simulated medications bottles, simulated epi/narcan/glucagon autoinjector, normal saline irrigation, alcohol pads (l)					\$4,064	\$4,064
Depreciation	\$64,650	\$64,650	\$64,650	\$64,650	\$64,650	\$323,250
Medical director	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Accreditation fee	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Consumable supplies	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

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Expense was split 60/40 between Paramedic and EMT

Expense was split 60/40 between Paramedic and EMT

Line was added, missed expense

Line was added, missed expense

Line was added, missed expense

Line was added, not employed individuals, contracted out.

Line was added, not employed individuals, contracted out.

After review of the program expenditures, it was identified that the contracted services positions for Program Director/Medical Director were not included in the original submission.

After review of the program expenditures, it was identified that the contracted services positions for Program Director/Medical Director were not included in the original submission.

Updated: Round 3 Extraordinary Costs 9/29/2022

51.0908 Respiratory Therapist Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
aScopes 3 Slim 3.8/1.2	\$0	\$0	\$5,528	\$0	\$0	\$5,528
Surface Pro Computers	\$0	\$0	\$0	\$4,182	\$0	\$4,182
Oxygen Analyzers	\$0	\$0	\$0	\$1,361	\$0	\$1,361
1200-1218-664-726 Accreditation visit			\$1,870			\$1,870
1200-1218-664-726 Medical director fees	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Medical director	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
Board exam review (class, books, mock exams)	\$14,050	\$14,050	\$14,050	\$14,050	\$14,050	\$70,250
Consumable supplies, including high pressure hoses, medical gases and tank rentals, lab supplies	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

Added Medical director fees and site visit

51.0909 Surgical Technology Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Tablets	\$0	\$0	\$13,684	\$0	\$0	\$13,684
Stryker T5 Person Protection System Helmet Sets	\$0	\$0	\$0	\$2,894	\$0	\$2,894
Bookwalter Retractor Systems	\$0	\$0	\$0	\$10,256	\$0	\$10,256
Dual Bay Scrub Sinks with Knee Operated Water	\$0	\$0	\$0	\$0	\$7,350	\$7,350
Laparoscopic Simulation Equipment	\$0	\$0	\$4,743	\$0	\$0	\$4,743
Arm & Hand Surgical Table, Instrument Table, & Stand	\$0	\$0	\$2,693	\$0	\$0	\$2,693
Moderizing Lab Equipment	\$0	\$0	\$0	\$0	\$939	\$939
Flat Screen Panels	\$0	\$0	\$0	\$0	\$6,639	\$6,639

51.2603 Medication Aide Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Medication Cart with 30 Bins	\$0	\$0	\$0	\$2,139	\$0	\$2,139
Chairs for Health Occupations	\$476	\$0	\$0	\$0	\$0	\$476
Basic Geri Manikins	\$0	\$1,325	\$0	\$0	\$0	\$1,325
Accreditation Fees	\$0	\$0	\$0	\$0	\$1,062	\$1,062
Consumable supplies	\$500	\$500	\$500	\$500	\$500	\$2,500

51.3902 Certified Nurse Aide Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Lifting System and Slings	\$0	\$5,118	\$0	\$0	\$0	\$5,118
Accreditation Fees	\$0	\$0	\$0	\$0	\$1,062	\$1,062
Patient Care/CPR Manikin	\$0	\$0	\$1,376	\$0	\$0	\$1,376
Manikin with Ostomy	\$0	\$0	\$1,019	\$0	\$0	\$1,019
Hospital Bed Sets	\$0	\$0	\$1,730	\$0	\$0	\$1,730
Wheelchair with Swingaway Footrest	\$0	\$0	\$432	\$0	\$0	\$432
Chairs for Health Occupations	\$476	\$0	\$0	\$0	\$0	\$476
Vital Signs Monitor	\$1,894	\$0	\$0	\$0	\$0	\$1,894
inKind Equipment Loan - Long-term Care facility / geriatric bed (I)					\$2,500	\$2,500
Consumable supplies	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Line was added, missed expense

Updated: Round 3 Extraordinary Costs 9/29/2022

51.3801 Registered Nursing Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Consumable Supplies				\$5,191	\$9,000	\$14,191
Add'l Depreciation	\$4,329	\$4,329	\$4,329	\$4,329	\$4,329	\$21,645
Simulation equipment / models	\$1,081	\$196	\$22,198	\$0	\$347	\$23,822
Depreciation	\$895	\$494	\$2,280	\$2,847	\$2,707	\$9,223
Overlooked focused visit and site visit expenses from ACEN			\$4,292			\$4,292
Overlooked ACEN reaccreditation expenses				\$10,980		\$10,980
Overlooked program specific consumable materials-lab suppli	\$1,383					\$1,383
Added shipping for program specific consumable materials-lab kits Chanute		\$204				\$204
Added shipping for program specific consumable materials-IV Therapy kits Chanute		\$27				\$27
Added shipping for program specific consumable materials-lab kits Chanute			\$277			\$277
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute			\$314			\$314
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute				\$313		\$313
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute					\$390	\$390
Added shipping not previously accounted for under program specific consumable materials-lab kits Ottawa	\$42					\$42
Added shipping not previously accounted for under program specific consumable materials-lab supplies Ottawa	\$52					\$52
Added shipping not previously accounted for under program specific consumable materials-lab kits Ottawa		\$198				\$198
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Ottawa		\$556				\$556
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Ottawa			\$1,851			\$1,851
Adesso NUSCAN5000U Document Barcode Scan-Chanute	\$495					\$495
SA Finger Kit-Chanute					\$51	\$51
Overlooked SimPad System Ottawa		\$1,948				\$1,948
Overlooked Equipment Purchases -Ottawa:						\$0
2 SimPad Systems	\$3,280					\$3,280
shipping and handling	\$6					\$6
SimPad Protection Plan	\$865					\$865
Venous Training Arm	\$703					\$703
Plastic IV Bag	\$67					\$67
Vein Selant Kit Aersol	\$25					\$25
Vyna Bond Adhesive	\$10					\$10
Set Hydrion Pocket Ph	\$13					\$13
Venoscope Transilluminator	\$103					\$103
Venoscope Case	\$6					\$6
bar code scanners	\$240					\$240

addition from review of 9/13/2022 - missed including supplies purchased by Kansas Nursing Initiative grant from Review 9/13/2022-two assets missed in original submission

1/2 the cost; Split between PN and RN
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Costs/expenses are reflected as reported by institutions in updates. Updates were compared to original cost submissions, and adjustments made to account for costs already submitted for some items when calculating "added" costs for 2015-2019.

Updated: Round 3 Extraordinary Costs 9/29/2022

51.3801 Registered Nursing Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
shipping	\$10					\$10
Dispensing Bag for birthing simulator	\$18					\$18
Est. Freight	\$7					\$7
Adesso NUSCAN 5000 Document Barcode Scan	\$490					\$490
shipping	\$5					\$5
Touch-Pro Wireless Patient Monitors	\$0	\$5,350	\$0	\$0	\$0	\$5,350
FD1 Fetal Dopplers	\$1,260	\$0	\$0	\$0	\$0	\$1,260
ADC Oto/Ophthalmoscope Pocket Set	\$660	\$0	\$0	\$0	\$0	\$660
Plum A Plus Package Set	\$0	\$0	\$0	\$0	\$5,211	\$5,211
Pulse Oximeter	\$162	\$0	\$0	\$0	\$0	\$162
Records Computer	\$0	\$0	\$4,680	\$0	\$0	\$4,680
Electric Beds & Bedside Tables	\$0	\$0	\$2,595	\$0	\$0	\$2,595
PCA Infusion System Pump and Life Care Injector	\$0	\$0	\$0	\$2,068	\$0	\$2,068
Deprecation on Birthing Simulator (started dep in FY18) & Pediatric Simulator (started dep in FY19)				\$10,022	\$5,288	\$15,310
Registration Fees				\$5,079		\$5,079
Services				\$10,000	\$12,500	\$22,500
Teaching & Lab Supplies				\$6,147	\$6,750	\$12,897
Equipment Purchases-Inventory				\$540		\$540
Equipment Purchases-Small Value				\$300		\$300
Software	\$29,904	\$31,937	\$33,364	\$35,622	\$36,368	\$167,195
Maintenance & Services Agreements			\$912			\$912
Equipment Purchases-Inventory			\$1,215			\$1,215
Miscellaneous Expense/ Teaching & Lab Supplies	\$2,250	\$7,700	\$6,353	\$9,425	\$7,308	\$33,036
Uniforms			\$484			\$484
Membership Dues	\$260	\$325	\$0	\$260	\$260	\$1,105
Miscellaneous Expense/Services	\$3,634	\$4,040	\$4,020	\$3,880	\$4,205	\$19,779
Donation-Hospital Beds in FY19					\$18,000	\$18,000

1/2 the cost; Split between PN and RN
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As of FY22...Failed to report

~~Conferences- DB Productions of NW Arkansas Inc, Contemporary Forums, North Arkansas partnership for Health Associates Inc- Concept Based Curriculum~~

Basic medical supplies(Gloves, Tubing, nursing kits, syringe caps, IV's, alcohol prep pads, safety needles, gauzes, medicines, blood kits, nasal cannula, lanox amp, trays, lab supplies, tubing sets, lubricant, intake cups, Advanced venipuncture and injection arm
 SimLeggings
 Kaplan Higher Education Corp NIT- Testing Prep
 SIM repairs
 Patient Service Console
 Assessment Tech Institute-ATI TEAS
 Computer ID's
~~Nursing Embroidered shirts- Membership dues for NSNA
 Van Auken and Associates: graduation pinning sterling silver pins/ Caleb McNary:photography/ Katie & Levi Photography Inc-Nursing Photos~~

Failed to understand and include the first time

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Updated: Round 3 Extraordinary Costs 9/29/2022

51.3801 Registered Nursing Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Consumables - KS NUR Grant (G)					\$11,798	\$11,798
Equipment - Abbott PlumPump, A+IV Infusion Pump, NG Tube and Trach Care Trainer (P, split)	\$2,242					\$2,242
Equipment - Alaris IV Pump with Patient-Controlled Analgesia Module (P)			\$2,784			\$2,784
Equipment - Infant Bassinet (P, split)			\$249			\$249
Equipment - Nursing Kelly (P, split)				\$1,577		\$1,577
Equipment - Manikin Cart & Cover (P, split)				\$623		\$623
Equipment - Stryker Stretcher (P, split)				\$781		\$781
Depreciation	\$101,360	\$101,360	\$101,360	\$101,360	\$101,360	\$506,800
Consumable lab supplies (\$30,000/200 x 150)	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500	\$112,500
Accreditation and approval (added ACEN and MoKan)	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$16,875

Updated: Round 3 Extraordinary Costs 9/29/2022

51.3901 Practical Nursing Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Simulation equipment / models	\$1,081	\$196	\$12,360	\$0	\$347	\$13,984
Depreciation	\$895	\$494	\$2,280	\$2,847	\$2,707	\$9,223
Overlooked program specific consumable materials-lab supplies	\$1,383					\$1,383
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute			\$314			\$314
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute				\$313		\$313
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Chanute					\$390	\$390
Overlooked program specific consumable materials -lab supplies for Independenc	\$1,300					\$1,300
Overlooked program specific consumable materials -lab kits for Independenc		\$1,386				\$1,386
Added shipping not previously accounted for under program specific consumable materials-lab kits Ottawa	\$150					\$150
Added shipping not previously accounted for under program specific consumable materials-lab supplies Ottawa	\$52					\$52
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Ottawa		\$556				\$556
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Ottawa			\$1,851			\$1,851
Added shipping/additional supplies not previously accounted for under program specific consumable materials-lab supplies Ottawa					\$739	\$739
Adesso NUSCAN5000U Document Barcode Scan-Chanute	\$495					\$495
SA Finger Kit-Chanute					\$51	\$51
Overlooked SimPad System Ottawa		\$1,948				\$1,948
Overlooked Equipment Purchases -Ottawa:						\$0
2 SimPad Systems	\$3,280					\$3,280
shipping and handling	\$6					\$6
SimPad Protection Plan	\$865					\$865
Venous Training Arm	\$703					\$703
Plastic IV Bag	\$67					\$67
Vein Selant Kit Aersol	\$25					\$25
Vyna Bond Adhesive	\$10					\$10
Set Hydrion Pocket Ph	\$13					\$13
Venoscope Transilluminator	\$103					\$103
Venoscope Case	\$6					\$6
bar code scanners	\$240					\$240
shipping	\$10					\$10
Dispensing Bag for birthing simulator	\$18					\$18
Est. Freight	\$7					\$7
Adesso NUSCAN 5000 Document Barcode Scan	\$490					\$490
shipping	\$5					\$5
Phlebotomy Chair & Cart	\$0	\$0	\$2,155	\$0	\$0	\$2,155
AccuVein Visualization Device	\$0	\$0	\$0	\$6,000	\$0	\$6,000

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Updated: Round 3 Extraordinary Costs 9/29/2022

51.3901 Practical Nursing Submitted Additions and Changes						
Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Patient Lab Carts	\$933	\$0	\$0	\$0	\$0	\$933
Deprecation on Birthing Simulator (started dep in FY18) & Registration Fees				\$10,022	\$5,288	\$15,310
Services				\$5,079		\$5,079
Teaching & Lab Supplies				\$10,000	\$12,500	\$22,500
Equipment Purchases-Inventory				\$6,147	\$6,750	\$12,897
Equipment Purchases-Small Value				\$540		\$540
Software	\$29,904	\$31,937	\$33,364	\$35,622	\$36,368	\$167,195
Maintenance & Services Agreements			\$912			\$912
Miscellaneous Expense/ Teaching & Lab Supplies	\$2,250	\$7,700	\$6,353	\$9,425	\$7,308	\$33,036
Uniforms			\$484			\$484
Membership Dues	\$260	\$325	\$0	\$260	\$260	\$1,105
Miscellaneous Expense/Services	\$3,634	\$4,040	\$4,020	\$3,880	\$4,205	\$19,779
Donation-Hospital Beds in FY19					\$18,000	\$18,000
Equipment - Abbott PlumPump, A+IV Infusion Pump, NG Tube and Trach Care Trainer (P, split)	\$2,242					\$2,242
Equipment - Nursing Anne (P, split)	\$1,595					\$1,595
Equipment - Infant Bassinet (P, split)			\$249			\$249
Equipment - Nursing Kelly (P, split)				\$1,577		\$1,577
Equipment - Manikin Cart & Cover (P, split)				\$623		\$623
Equipment - Stryker Stretcher (P, split)				\$781		\$781
1200-1218-675-464 Re-accreditation, annual accreditation fee	\$2,100	\$2,100	\$2,400	\$1,400	\$1,400	\$9,400
1200-1218-850-464 Shelving and web cam purchases	\$1,998					\$1,998
1200-1218-649-464 Monitor purchases					\$2,482	\$2,482
Program Specific Instructional Supplies	\$8,035	\$20,351	\$16,330	\$10,017	\$12,618	\$67,351
Mama Birthie Simulator					\$499	\$499
Manikin Cart					\$2,354	\$2,354
Simulaids Blood Pressure					\$2,772	\$2,772
Depreciation	\$33,787	\$33,787	\$33,787	\$33,787	\$33,787	\$168,935
Consumable lab supplies (\$30,000/200 x 50)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$37,500

Line was added, missed expense
As of FY22...Failed to report

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LPN program uses 675 (educational service object code)

Missed the first time

Missed the first time

~~Conferences-DB Productions of NW Arkansas Inc, Contemporary Forums, North Arkansas partnership for Health Associates Inc- Concept Based Curriculum~~

Basic medical supplies(Gloves, Tubing, nursing kits, syringe caps, IV's, alcohol prep pads, safety needles, gauzes, medicines, blood kits, nasal cannula, lanox amp, trays, lab supplies, tubing sets, lubricant, intake cups, Advanced venipuncture and injection arm

SimLeggings
Kaplan Higher Education Corp NIT-Testing Prep

SIM repairs
Patient Service Console
Assessment Tech Institute-ATI TEAS
Computer ID's

~~Nursing Embroidered shirts-~~
Membership dues for NSNA
Van Auken and Associates: graduation pinning sterling silver pins/ Caleb McNary:photography/ Katie & Levi Photography Inc-Nursing Photos

Costs/expenses are reflected as reported by institutions in updates. Updates were compared to original cost submissions, and adjustments made to account for costs already submitted for some items when calculating "added" costs for 2015-2019.

51.0602 Dental Hygiene Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Equipment - Typodonts, Master Torque II, Lathe Suction System w/ electronic headpiece (P)	\$2,469					\$2,469
Equipment - Pivot Chair Mount Dr's Unit x 5 (G)		\$20,915				\$20,915
Equipment - Swivel Tray for Pivot Chair x5 (G)		\$1,170				\$1,170
Equipment - Assistant's Instrumentation w/ internal umbilical, rear pivot chair mount x5 (G)		\$4,975				\$4,975
Equipment - 3900 Operatory Patient Chair, Hydraulic w/		\$26,085				\$26,085
Equipment - 9065 Operatory Light - Halogen, cabinet mount w/ remote x5 (G)		\$10,875				\$10,875
Equipment - MCC Center Island Cabinet w/ sink x 7 (G)		\$54,754				\$54,754
Equipment - Side Cabinet w/ Sink & Storage (G)		\$2,644				\$2,644
Equipment - MCC Steri Center w/ Solid Surface (G)		\$22,495				\$22,495
Equipment - AirStar 50 Oil Free Air Compressor (G)		\$6,653				\$6,653
Equipment - Mojave Dry Vac V3, Max 3 Simultaneous Users, 10-Gal Tank (G)		\$8,403				\$8,403

51.0801 Medical Assistant Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Depreciation	\$22,428	\$22,428	\$22,428	\$22,428	\$22,428	\$112,140
Accreditation - President's line until FY19 when became 6644	\$1,250	\$2,300			\$1,500	\$5,050
Medical Director (add to the supplies total as these weren't included since they are in 6355 and not 6010)			\$1,585	\$2,505	\$2,450	\$6,540
Consumable supplies	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000

51.0806 Physical Therapist Assistant Submitted Additions and Changes

Expense Description	FY2015	FY2016	FY2017	FY2018	FY2019	5-Year Total
Depreciation	\$26,009	\$26,009	\$26,009	\$26,009	\$26,009	\$130,045
Clinical site travel should be added above (from 7010)	\$150	\$1,289	\$982	\$857	\$430	\$3,708
Accreditation	\$5,600		\$6,400		\$6,800	\$18,800
Consumable supplies	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000



KANSAS EMS ASSOCIATION
6021 SW 29th St., Suite A PMB 359 | Topeka, KS 66614
Ph: 785.580.3459 | www.kemsa.org

Unity Is Strength

September 15, 2022

Technical Education Authority Members,

We are writing you to ask there be no reduction in the Allied Health Education program funding in the State of Kansas. The Allied Health Programs, such as those that educate our Emergency Medical Technicians and Paramedics, are vital to keeping the EMS services in the State of Kansas operating. Currently, like all of health care, EMS is experiencing the largest workforce deficit in the history of our industry. The Pandemic has shown all Americans the vital work that we do every day! We can only accomplish this with the help of the educational institutions in which you support. Decreasing funding will have many negative effects as the cost of tuition will have to increase beyond the ability of those who are wanting to serve their communities or will cause institutions to scale back or even shut down their classes. The impact of these changes will be immediate and long lasting in which we believe, would lead to EMS agencies in small Kansas communities-whose existence is already tenuous- to close. The deficit in EMS staffing has led multiple large agencies to reevaluate and change their staffing models to keep staffed ambulances on the streets, more changes will lead to less ambulances or less qualified EMS professionals.

To highlight this shortfall and the already high cost of the tuition, I point to the fact that greater than 90% of all Paramedic students in classes currently, are being sponsored by agencies and are not individuals who are paying for the programs on their own. I can say this with confidence as our department has spoken to the program leaders to see if there are any students who we could recruit once Paramedic class is completed. The answer is no; we must send our staff to Paramedic school which does not help us now in this time of great need. I would also ask that you recognize that Paramedic programs in the state of Kansas are statutorily required to be accredited colleges, they cannot be taught by local EMS agencies which ensures quality Paramedics are graduating and being utilized by every EMS agency in the state.

I would ask that you also consider that the data provided to you encompassed the years of 2014- 2019. The workforce as well as the work we do has changed due to the pandemic. A rolling average can be beneficial, but in today's climate and workforce the rolling average doesn't not show the entire picture as it sits today, nor will it show the reality going forward.

Thank you for your time and consideration as this important decision is not one to be taken lightly. The effects of the proposed budget cuts will be significant and far reaching.

If you have any questions or would like to discuss our concerns, please feel free to contact me at dadams@kemsa.org

Regards,
David Adams, President
Kansas EMS Association

**CITY of WELLINGTON
FIRE / EMS DEPT**

**Tim Hay
Chief**



**200 North C Street
Suite 200
Wellington, KS 67152
620-326-7443
Fax 620-326-8475**

September 20, 2022

To Whom It May Concern:

This letter is in reference to the proposed reimbursement cut for EMS educational opportunities. This is the wrong time to consider such a cut when EMS services throughout the state are struggling to find staffing. At Wellington Fire/EMS we presently have one opening and cannot find a qualified candidate and we will have another opening next month. There has not been enough paramedics to fill open positions throughout the state and the level of patient care will eventually be affected. The thought of cuts is ridiculous when the state should be looking at increased levels of funding for EMS education. I ask that the committee to re-consider the proposal.

Tim Hay
Fire/EMS Chief



Kansas Region III EMS Council

PO Box 127 | Ellinwood, KS 67526

September 21, 2022

Reference: Funding Reduction for Allied Health Education Programs

Technical Education Authority Members,

I am writing of behalf of the Region III EMS Council that represents over 50 EMS agencies located in 19 counties of southcentral Kansas. I am writing you to ask there be no reduction in the Allied Health Education program funding in the State of Kansas. The Allied Health Programs, such as those that educate our Emergency Medical Technicians and Paramedics, are vital to keeping the EMS services in the State of Kansas operating.

EMS is experiencing the largest workforce deficit in the history of our industry. The Pandemic has shown all Americans the vital work that we do each and every day. EMS agencies can only accomplish this with the help of the educational institutions in which you support. Decreasing funding will have many negative effects as the cost of tuition will have to increase beyond the ability of those who are wanting to serve their communities or will cause institutions to scale back or even shut down their classes. The impact of these changes will be immediate and long lasting in which we believe, would lead to EMS agencies in small Kansas communities-whose existence is already tenuous- to close.

To highlight this shortfall and the already high cost of the tuition, I point to the fact that greater than 90% of all Paramedic students in classes currently, are being sponsored by agencies and are not individuals who are paying for the programs on their own. Paramedics are graduating and being utilized by every EMS agency in the state.

I would ask that you also consider that the data provided to you encompassed the years of 2014- 2019. The workforce as well as the work we do has changed due to the pandemic. A rolling average can be beneficial, but in today's climate and workforce the rolling average doesn't not show the entire picture as it sits today, nor will it show the reality going forward.

Thank you for your time and consideration as this important decision is not one to be taken lightly. The effects of the proposed budget cuts will be significant and far reaching.

Respectfully

Dave Johnston, Chairman, Region III EMS Council



Winfield Fire & EMS Department

330 East Ninth Avenue
Winfield Kansas 67156
Phone (620) 221-5560
Fax (620) 221-5689



September 20,2022

To whom it may concern,


It has been brought to my attention the Kansas Board of Regents Technical Education Authority subcommittee has proposed reducing the reimbursement of medical training classes such as EMT and Paramedic to educational facilities. I believe this would have a drastic impact on the educational facilities budget and the recruitment of new students. The State of Kansas currently has a critical need of medically certified attendants.

As Chief of a Fire/EMS Department in rural Kansas, I struggle to find medically certified applicants to fill open positions within my department to serve the citizens of my community. A reduction of funding to area colleges will lower the number of students taking these medical classes. A lack of students training to become EMT and paramedics will only exacerbate the shortages we are currently experiencing.

Like many other across the state, my department has issues with low staffing and difficulty finding qualified applicants. I'm sure you can understand what this does to moral when departments are working increased overtime to cover shifts to provide medical coverage. This leads to fatigue and early burnout of seasoned qualified medical responders.

Decreasing funding is not the answer. We need to increase the number of certified EMT and Paramedics within the State of Kansas. It is our duty, to provide a high level of care to the citizens and visitors to our state.

Sincerely,


Vincent R Warren
Fire/EMS Chief

CTE/Adult Education Integrating Academics Grant

Summary

Through the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) and the Adult Education and Family Literacy Act (AEFLA), grant funds are focused on the implementation of contextualized academic instruction in career technical education programs. These Perkins supplemental grant funds support implementation of strategies which result in completion of degree and certificate programs, and/or provide appropriate professional development to support integration of academic instructors in the CTE classroom.

9/29/2022

Proposals Awarded:

- **Butler Community College** **\$7,700.00**
Project: Grant funds will be used to develop the AO-K Pathway and the Pathway to Career between Diesel Technology (DT) and Adult Education (AE) staff through collaboration for a CTE contextualized curriculum used at the El Dorado Correctional Facility using a co-teaching model.
- **Cowley Community College** **\$64,000.00**
Project: The Cowley Community College Allied Health Programs and Adult Education will be partnering together for this project. The specific programs that will be focused on is Emergency Medical Technician (EMT) and the Healthcare pathway (Certified Nurse Aide, Certified Medical Aide, Home Health Aide, and Restorative Aide). Cowley currently has an approved AO-K pathway in Healthcare, and this grant will help fund the co-teaching research needed for the EMT pathway to be completed.
- **Fort Scott Community College - Paola ABE** **\$8,703.66**
Project: Fort Scott Community College (FSCC) and Paola Adult Education Center USD 368 plan to utilize the FY 23 Integrating Adult and CTE Project funds to support an Adult Education instructor who will provide direct English instruction in three Perkins-approved CTE programs: Construction Trades, EMT, and Welding, at the FSCC/Southeastern Technical Academy for Rural Students (STARS) campus located in Pleasanton, Kansas.
- **Johnson County Community College** **\$ 3,655.85**
Project: Johnson County Adult Education plans to integrate Career and Technical Education activities into a Business Office Technology Course, Business Office Procedures (BOT 130). The adult education instructor will review the current curriculum to identify specific areas best suited to add adult education content and will outline the areas to the CTE instructor where this will be most beneficial to improve student success.
- **Neosho County Community College** **\$11,806.00**
Project: NCCC Adult Education will be collaborating with the CTE Guided Pathways Coordinator, and SE KS Works to utilize a career navigator at the new NCCC Mitchell Career and Technical Center, which opened September 1, 2022.

TOTAL AWARDED \$95,865.51
(Perkins: \$56,763.00; AEFLA: \$39,102.51)

Note: Informational Purposes Only

Board of Regents' Unified State Appropriations Request

Summary

A statutory responsibility of the Kansas Board of Regents is to develop a unified request for state appropriations for all public postsecondary education. The Board approved the unified request at the Board meeting on September 15 in accordance with the state budget process.

Guiding Principle

The Higher Education Coordination Act provides that the Kansas Board of Regents shall “serve as the representative of the public postsecondary educational system before the Governor and the Kansas Legislature” (K.S.A. 74-3202c(b)(2)). This statute provides the foundation for an approach to state funding that reflects a system-wide focus on requesting and advocating for state investment in public postsecondary education.

Key Themes

- Kansas public higher education is a system of 32 institutions representing a \$4.0 billion enterprise, financed through a mix of state, student, local, federal, and private revenue sources. While State General Fund investment represents 22% of the total revenues for the system as of FY 2020, that support is a critical component for leveraging other funding sources, as well as to finance those activities that do not garner interest from donors or private industry partners.
- The Kansas public higher education system is a major engine of economic growth, both as a source of innovation and expertise, and as an educator of potential members of the Kansas workforce.
- The Kansas public higher education system is committed to attainment and workforce goals that ensure the state’s higher education system meets the needs of Kansans and fulfills its role in building an economic recovery for Kansas.

Unified Appropriation Request Calendar

April 2022 Board Meeting	Board’s first read of five-year capital improvement plans
May 2022 Board Meeting	Board acts on five-year capital improvement plans
June 2022 Board Meeting	Board receives institutions’ budget requests
July 2022 Board Retreat	Board conducts budget workshop
September 2022 Board Meeting	Board approves FY 2024 unified budget request
October 1, 2022	Board staff submit FY 2024 unified budget request

For the upcoming year’s unified appropriation request, the following proposals encompass requests from the institutions, as well as the Kansas Postsecondary Technical Education Authority with staff input. The Board’s unified appropriation request is generally structured by sector of institution – state universities, Washburn University, the community colleges, and technical colleges, which each have a unique part in the Board’s strategic plan, as well as the Board of Regents’ Office itself. Where a proposal was made earlier in this process to continue a current program that is already in the Board’s base budget or appropriation language, it has been removed from the list for simplicity’s sake, as well as any non-budgetary legislative request. Funding requested is for recurring state support, except where noted.

1. Building the Talent Pipeline “Recruit, Realign, Retain” (Building a *Future Pillar II, Supporting Kansas Businesses*)

The Board’s request for greater state investment will open access to more Kansans, including historically under-represented populations, benefitting both Kansans and Kansas businesses. State investment in the universities’ infrastructure will modernize the campuses to serve the needs of the new economy and foster partnerships with private industry to the benefit of students and businesses.

The Board is committed to growing its role in the state’s economic growth strategies in delivering the graduates needed for Kansas businesses. Recognizing that growth is about adapting and changing to meet evolving demands and conditions, the Board of Regents has several wide-ranging initiatives that will:

- impact academic program offerings at the state universities;
- refine its performance funding process with all public institutions of higher education;
- improve student services aimed to shorten time to degree and improve degree completion rates;
- develop ARPA Challenge grant proposals with the required university 3:1 match funding that will impact student recruitment and retention in Kansas; and
- execute the Board’s capital renewal initiative to maintain campuses to a better condition rating and improve utilization of office and classroom space.

The Board does not seek state funding for many of these activities, but they are noted here to highlight the impactful nature of the Board’s strategic plan, goals for the coming academic year, and focus on improving student outcomes that will ultimately benefit economic prosperity in Kansas.

The institutions of higher education each have a role in meeting the needs of Kansas families and businesses. As businesses seek a highly-trained workforce, institutions must find new ways to increase the Kansas talent pipeline, reversing the decline in college going rate of Kansas students, as well as recruiting more students from other states.

Recruit: Nearly three-quarters of Kansas workers need some education beyond high school to meet the demands of the state’s employers, but only 55 percent of Kansans have earned a credential beyond high school. The Board of Regents and the system of higher education are committed to recruiting and training the talent demanded by businesses already located in Kansas or considering an expansion or relocation to Kansas.

Kansas colleges and universities will meet employers’ needs by:

- Reversing the declining college going rate: keeping a postsecondary education affordable, increasing rates of the Free Application for Federal Student Aid (FAFSA) completion for financial aid, and working with K-12 partners to integrate the last two years of high school with the first two years of college.
- Reaching out to traditionally underserved Kansans, a critical effort as Kansas becomes more diverse. The National Institute for Student Success reviewed the universities’ advising and student services and made specific recommendations for each campus to increase graduation and retention rates for all students, including Hispanic and African-American students, rural students, and low-income students. These efforts include more effective advising strategies, student services, and strategic scholarship awards.
- Recruiting more out of state students into Kansas. The system currently recruits twice as many students into Kansas as those who leave for college elsewhere, but census data point to the need to import even more students. More aggressive recruiting and tuition strategies will be applied to increase the talent available for Kansas businesses, which will be key for the state’s economy to grow with otherwise low population growth.

Realign: Kansas colleges and universities are working to improve internal processes and policies to improve the student experience across the system and remove barriers to student enrollment, retention, transfer, and graduation. Institutions are working more closely with business partners to ensure that the skills students learn in the classroom translate to a successful career.

One impactful step taken by the system in 2022 was to adopt a systemwide general education package to clarify a clear path to degree for students. This common framework will offer a consistent approach that facilitates student transfer among institutions, maximizes the application of credit throughout the system, simplifies processes for transfer students, and removes barriers for transfer students by curbing academic credit loss or momentum toward a degree.

The next natural step from this common framework is to promote wholesale associate-to-baccalaureate program transfer. A systemwide program transfer approach preserves student credits and establishes a clear transfer pathway between two-year colleges and universities. All courses completed within an earned associate degree would transfer and apply toward the completion of specific baccalaureate degree requirements. Implementing a systemwide associate-to-baccalaureate transfer model carries a number of benefits to students, the state, as well as the institutions.

Board staff has proposed that the Board start the program articulation process in FY 2023 with a focus on elementary education. The program has a large share of student enrollment and employer demand, without the burden of complex accreditation and licensure standards that inhibit the work to establish program transfer. Other programs would follow in subsequent years.

Other key efforts Board staff are striving to include proven initiatives to implement corequisite remediation. Each year, many underprepared students begin college in traditional remediation – courses that do not apply toward a degree, and which add time and cost to the degree completion pathway. Of the Fall 2015 cohort, students who enrolled in a remedial course at a state university in the year after high school graduation had a 35% six-year graduation rate – compared to a 60% graduation rate for all university students. Corequisite remediation is a proven strategy to address these challenges. In this framework, students take an additional support course that is paired with the traditional college course or attend supplemental lab sessions and complete the general education math course in one semester.

There is also an effort underway to establish math pathways for students. In AY 2021, college algebra ranked as the third highest systemwide transfer course in total enrollment but graded out among the lowest systemwide transfer courses in student success. When looking at students who took college algebra by sector: 32% of community college students, 28% of Washburn University students, and 27% of state university students failed the course. Knowing that college algebra has long been a significant challenge and is not a necessary course for most majors, there is a strong case for developing alternative math pathways. Most other states have successfully navigated this transition and Kansas will look to them for guidance to ensure success.

In addition, the system is currently:

- Undertaking an extensive review of every state university academic program to ensure each one aligns with the state's economic needs and student demand;
- Meeting the demand for engineers, nurses, and workers with technical skills with successful workforce initiatives done in partnership with the Governor and Legislature; and
- Incorporating applied learning opportunities into more areas of study.

Retain: The System is working to connect students with Kansas employers earlier in their college careers to showcase the types of opportunities available in our state and establish connections between students and Kansas businesses. These efforts include increased internship and micro-internship opportunities. Recruiting students to Kansas will not be enough to meet long-term needs. The System must connect students to employers and communities so they stay in Kansas. Retention efforts work hand in hand with

the Regents' economic prosperity initiative, which has seen the universities make plans to work with businesses to attract more than 10,000 jobs and \$6 billion in investment.

Essential to the universities' ability to generate the research and instruction is the talent pipeline of the universities themselves. The state universities have consistently compared unfavorably to their peer and regional institutions in their pay rates. A request is included for a recruitment and retention pool to ensure the universities have the workforce needed to accomplish the Board's agenda.

State Universities

Implement the National Institute of Student Success Academic Playbooks to Improve Student Outcomes, Support the Strategic Enrollment Management and Student Recruitment Initiatives and Expand Student Financial Aid and Micro-Internship Opportunities (<i>Building a Future</i> Pillar 1, Family, Pillar 2, Business and Pillar 3, Economic Prosperity)	\$25,500,000
Expand Regents' Distinguished Faculty to Recruit and Retain Faculty and Staff (<i>Building a Future</i> Pillar 3, Economic Prosperity)	\$25,000,000

Washburn University

Ensuring Pathways to Student Success (<i>Building a Future</i> Pillar 1, Family and Pillar 3, Economic Prosperity)	\$437,700
Business Resources for Innovation, Technology and Exporting (BRITE) Center (<i>Building a Future</i> Pillar 3, Economic Prosperity)	\$195,275

Community & Technical Colleges

Early College for Kansas High School Students (<i>Building a Future</i> Pillar 1, Family and Pillar 3, Economic Prosperity)	Financing TBD
Continue CTE Capital Outlay Aid at FY 2023 Level (\$7.4 M) for Eligible Colleges (<i>Building a Future</i> Pillar 1, Family and Pillar 3, Economic Prosperity)	\$3,800,000

Technical Colleges

Pilot Program to Make Salary Adjustments to Technical Colleges' Faculty Teaching in Programs of Study Leading to High Demand/High Wage and/or Critical Need Occupations in Health Care, IT, Manufacturing, Construction, and Engineering Technologies (Pillar 3, Economic Prosperity)	\$3,500,000
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2. Protect State Investment in State Universities' Operations

As inflation at a 40-year high is affecting the universities' purchasing power, the Board requests that the Governor and Legislature take into consideration the mandatory cost increases anticipated by the universities for the coming year.

Another key aspect of the campus operations is the IT infrastructure, including the hardware, software, network, and cybersecurity. The need to update, refresh and maintain that infrastructure is costly and cannot be deferred in order to keep pace with demands for usage and to ensure network security. An appropriation would be used to materially reduce security and operating risks facing the state universities from legacy technologies, maintain business continuity, mitigate risks, as well as monitoring and responding to cybersecurity activity.

State Universities' Operations

Protect Against Inflation (<i>Building a Future</i> Pillar 1, Family)	\$25,416,212
Continue State Investment in Cybersecurity and Information Technology Infrastructure (<i>Building a Future</i> Pillar 1, Family and Pillar 3, Economic Prosperity)	\$20,000,000

3. Continue to Execute on Board's Facility Renewal Initiative

With regard to the work underway on the Board's facility renewal initiative and improve the condition and utilization rates of campus facilities, the Board seeks longer term State General Fund support. Legislative appropriations for FY 2023 from the EBF and the State General Fund, with funds from the universities themselves, have provided a momentous start to the initiative, but the Board seeks recurring state investment to keep that momentum going.

State Universities

Continue State Investment in Capital Renewal Initiative (<i>Building a Future</i> Pillar 1, Family and Pillar 3, Economic Prosperity)	\$35,000,000
Continue State Investment in Demolition of Obsolete Facilities (<i>Building a Future</i> Pillar 1, Family)	\$10,000,000

4. Sector- and Institution-Specific Budget Proposals

KU Medical Center	
Wichita Health Sciences Education Campus – Joint Project Between KU Medical Center and Wichita State University: <i>Building a Future</i> Pillars II, III	\$10,000,000
Kansas State University	
Ag Innovation and Other Strategic Interdisciplinary Programs (Modeled after the University Engineering Initiative Act but targeted towards food, agricultural, and other multidisciplinary sectors): <i>Building a Future</i> Pillars I, II	\$5,000,000
K-State 105: <i>Building a Future</i> Pillar III	\$5,000,000
Biomanufacturing Training/Education: <i>Building a Future</i> Pillars I, II, III	\$5,000,000
Land Grant Promise Scholarship Expansion (Offered to Pell eligible in-state Kansas students to cover tuition not covered through other aid/scholarships) <i>Building a Future</i> Pillar I	\$5,000,000
<i>One-Time Expense</i> : Bio Development Module (Construct a biological development module (BDM) in the Biosecurity Research Institute): <i>Building a Future</i> Pillars II, III	\$10,000,000
Wichita State University	
Wichita Health Sciences Education Campus – Joint Project Between Wichita State University and KU Medical Center: <i>Building a Future</i> Pillars II, III	\$10,000,000

Emporia State University	
SMaRT Kansas 21: Science and Math Recruitment of Teachers in Kansas for the 21 st Century: <i>Building a Future</i> Pillar III	\$510,000
Prophet Aquatic Research and Outreach Center: <i>Building a Future</i> Pillar III	\$300,000
Cyber Security Center (academic programming): <i>Building a Future</i> Pillars II, III	\$1,100,000
Pittsburg State University	
Center for Emerging Technologies: <i>Building a Future</i> Pillars II, III	\$2,000,000
Global Center for STEM & Technical Education: <i>Building a Future</i> Pillar III	\$2,000,000
<i>One-Time Expense:</i> State Funds to Match Federal Grant for National Institute for Materials Advancement's (NIMA) Manufacturing Prove-Out Facility: <i>Building a Future</i> Pillars II, III	\$4,000,000
National Center for Micropolitan Studies: <i>Building a Future</i> Pillar II	\$2,000,000
Fort Hays State University	
<i>One-Time Expense:</i> Eliminate Student Fee for the Center for Student Success: <i>Building a Future</i> Pillar I	\$6,000,000

Kansas Board of Regents Office

Increase State Funding for Kansas Hero's Scholarship Act to Meet Demand: <i>Building a Future</i> Pillar I	\$850,000
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Washburn University

Cybersecurity	\$890,000
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Postsecondary Technical Education Authority

Provide \$500,000 per College in One-Time Costs to Improve Internal IT/Networking Structures, Security and Cybersecurity	\$13,000,000
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Community Colleges

Expand CTE Capital Outlay to the ten community colleges not eligible according to K.S.A. 74-32,413	\$5,000,000
Fund an advisor at each community college to work with high school students (\$100,000 per advisor)	\$1,900,000

Board of Regents Goals 2022-2023

Summary

During their September 15th meeting, the Board of Regents approved the following Board Goals for the upcoming year.

9/29/2022

Intent

The Board of Regents Goals for the upcoming year have been provided for the TEA's information.

BOARD GOALS 2022-2023

Approved by the Kansas Board of Regents



BUILDING A FUTURE – HELPING KANSAS FAMILIES

Access – College Going Rate

1. Initiate a model with our K-12 partners that scales early college programs.

Affordability – On Time Graduation

2. Formulate systemwide math general education courses and meta majors for the purposes of math pathways and define the systemwide general education math course that is required for each respective systemwide meta major.
3. Develop a statewide transfer associate degree in pre-education. The system will identify at least 60 credit hours (using the systemwide general education, pre-major, and early major courses) that: a) complete the requirements for the transfer associate degree at community colleges; and b) transfer and apply toward satisfying baccalaureate degree course requirements at the six state universities (without loss of credit).

Success – Degree and Certificate Earned

4. Each state university will implement the National Institute for Student Success (NISS) best practice recommendations regarding academic advising services, training, and technology resources.

BUILDING A FUTURE – HELPING KANSAS BUSINESSES

Talent Pipeline – Graduates in High Demand, Sustaining Wage Fields

5. Work with industry partners to develop initiatives addressing teacher and healthcare workforce shortages.

GOVERNANCE

Bedrock Goals

6. A Task Force will review current practices to ensure adequate oversight of health care administered to student athletes at the six state universities' athletics departments, with the assistance of a third-party consultant. At the June 2023 Board meeting, the Task Force will present a report that will contain its findings and recommendations.
7. Utilize rpk GROUP's report and recommendations to a) increase the efficiency of the system's academic program inventory and strengthen the academic program review process; and b) develop systemwide instructional workload standards for research and regional universities.
8. Develop a dashboard to track progress on Building a Future, the Board's strategic plan. The Regents will review the plan's current metrics and determine what metrics should be added to assist the Board in monitoring the implementation of system approaches.

Technical Education Authority (TEA) Goals

Summary

During the September 2021 TEA meeting, TEA goals and Committee Focus items for 2021-2022 were approved.

For AY2023 (2022-2023) several items have been mentioned as potential TEA goals and Committee Focus items. TEA members are being asked to identify what, if any, goals they would like to establish for the upcoming year.

9/29/2022

TEA Goals 2021-2022

1. Support Kansas Board of Regents 2021-2022 goals and advocate for all public postsecondary institutions
2. Conduct extraordinary cost review for the remaining programs
3. Work with Commerce and KSDE in developing definitions, guidelines and processes for work-based learning (apprenticeships, internships, work experience, etc.)
4. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input
5. Improve communication with school districts in Kansas
6. Review and clear up program ownership and control questions

Committee Goals

Budget & Finance Committee

1. Conduct extraordinary cost review for the remaining programs

Advocacy & Marketing Committee

1. Improve communication with school districts in Kansas

Technical Program & Curriculum Committee

1. Work with Commerce and KSDE in developing definitions, guidelines and processes for work-based learning (apprenticeships, internships, work experience, etc.)
2. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input
3. Clear up program ownership and control questions at institutions throughout Kansas

Proposed TEA Goals 2022-2023

1. Support Kansas Board of Regents 2022-2023 goals and advocate for all public postsecondary institutions
2. Finish extraordinary cost review for the remaining programs
3. Review the cost model to give TEA members and others a better understanding of how it works.
4. Work with Commerce and KSDE in developing definitions, guidelines and processes for work-based learning (apprenticeships, internships, work experience, etc.)
5. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input. Included in this effort will be establishing and publishing best practices that increase the number of students that earn industry certifications and/or postsecondary credentials
6. Work with Commerce in developing an apprenticeship model
7. Review and make recommendations for high wage, high demand, critical need, and qualified transfer programs in the four general fields of study identified in the Promise Act Scholarship
8. Continue ongoing Excel in CTE fee reviews
9. Improve communication with school districts in Kansas by expanding available information, continued work on needs assessments, and improving the website navigation

Proposed Committee Goal Assignments

Advocacy & Marketing Committee

1. Improve communication with school districts in Kansas by expanding available information, continued work on needs assessments, and improving the website navigation

Budget & Finance Committee

1. Finish extraordinary cost review for the remaining programs

Technical Program & Curriculum Committee

1. Work with Commerce and KSDE in developing definitions, guidelines and processes for work-based learning (apprenticeships, internships, work experience, etc.).
2. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input. Included in this effort will be establishing and publishing best practices that increase the number of students that earn industry certifications and/or postsecondary credentials.
3. Work with Commerce in developing an apprenticeship model.
4. Review and make recommendations for high wage, high demand, critical need, and qualified transfer programs in the four general fields of study identified in the Promise Act Scholarship.
5. Continue ongoing Excel in CTE fee reviews.

Excel in CTE Fee Spreadsheet

Summary

By statute, the Technical Education Authority (TEA) annually reviews Excel in CTE fees being charged to students. Using last year's fee inputs, KBOR staff have created a spreadsheet that easily allows for comparison by program and associated exit point.

9/29/2022

Intent

A brief demonstration of the information available will be provided.

AY2023 Excel in CTE Fees by Program/Institution/Award Level

AY 2023 Excel in CTE Fees by Program / Institution / Award Level			
Program	Award Level(s)	Institution	Grand Total
01.0102 Agribusiness	ASSOC	Barton Community College	\$648.00
		Highland Community College	\$345.00
01.0104 Farm and Ranch Management	ASSOC	Allen Community College ^^^	\$0.00
		Butler Community College	\$763.75
		Colby Community College	\$452.85
		Cowley Community College	\$1,025.00
		Dodge City Community College	\$1,044.00
		Hutchinson Community College	\$573.00
		Pratt Community College	\$215.00
		Seward County Community College	\$225.90
	CERTC	Cowley Community College	\$1,025.00
	CERTB	Colby Community College	\$272.90
		Cowley Community College	\$1,025.00
		Dodge City Community College	\$862.00
		Fort Scott Community College	\$320.00
	CERTA	Pratt Community College	\$333.00
Allen Community College ^^^		\$0.00	
Cowley Community College		\$475.00	
Seward County Community College	\$54.90		
01.0204 Agriculture Power Machinery	ASSOC	Seward County Community College	\$1,047.11
	CERTB		\$1,209.01
01.0205 Agriculture Mechanics and Equipment Technology	ASSOC	Hutchinson Community College	\$238.00
		North Central Kansas Technical College	\$1,218.00
		Pratt Community College	\$4,652.00
	CERTB	Hutchinson Community College	\$238.00
01.0301 Agriculture Production Operations	ASSOC	Cloud County Community College	\$86.00
		Cowley Community College	\$1,330.00
		Garden City Community College	\$24.00
	CERTC	Cowley Community College	\$1,150.00
	CERTB	Cowley Community College	\$1,050.00
		Garden City Community College	\$24.00
	CERTA	Cowley Community College	\$650.00
Garden City Community College		\$24.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
01.0302 Animal Livestock/ Husbandry	ASSOC	Butler Community College	\$763.75
	CERTB	Barton Community College	\$871.25
		Butler Community College	\$555.00
	CERTA	Barton Community College	\$714.00
01.0307 Equine Science	ASSOC	Colby Community College	\$555.84
01.0308 Agroecology and Sustainable Agriculture	ASSOC	Highland Community College	\$75.00
		Northwest Kansas Technical College	\$2,988.00
	CERTB	Highland Community College	\$15.00
		Northwest Kansas Technical College	\$2,938.00
	CERTA	Johnson County Community College	\$119.00
		Northwest Kansas Technical College	\$1,260.00
01.0401 Agriculture and Food Products Processing	ASSOC	Garden City Community College	\$30.25
	CERTB		\$30.25
01.0601 Applied Horticulture	ASSOC	Johnson County Community College	\$1,004.65
	CERTB		\$729.65
01.0608 Floriculture	CERTA	Johnson County Community College	\$508.29
01.1002 Food Technology and Processing	CERTB	Cowley Community College	\$765.00
	CERTA		\$575.00
01.1105 Plant Protection and Integrated Pest Mgt	ASSOC	Barton Community College	\$419.00
	CERTB		\$458.50
01.8301 Veterinary Technology	ASSOC	Colby Community College	\$405.40
		Independence Community College ^^^	\$0.00
		Wichita State University Campus of Applied Sciences and Technology ^^^	\$0.00
09.0702 Digital Communication and Media	ASSOC	Flint Hills Technical College	\$1,427.00
	CERTB		\$1,357.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
10.0202 Radio and Television Broadcasting	ASSOC	Hutchinson Community College	\$315.00
	CERTA		\$100.00
10.0303 Desktop Publishing and Digital Imaging Design	ASSOC	Hutchinson Community College	\$150.00
		Labette Community College	\$272.49
		Northwest Kansas Technical College	\$2,629.00
	CERTC	Washburn Institute of Technology	\$295.00
	CERTB	Northwest Kansas Technical College	\$2,314.00
CERTA	Labette Community College	\$261.49	
10.0305 Graphic and Printing	ASSOC	Flint Hills Technical College	\$882.00
	CERTB		\$892.00
11.0201 Computer Programming	ASSOC	Butler Community College	\$1,179.72
		Flint Hills Technical College	\$772.50
		Johnson County Community College	\$312.84
		Neosho County Community College	\$912.00
	CERTB	Johnson County Community College	\$312.84
		Neosho County Community College	\$51.00
	CERTA	Flint Hills Technical College	\$643.50
11.0801 Web Page, Digital /Multimedia and Information Resources Design	ASSOC	Allen Community College ^^^	\$0.00
		Hutchinson Community College	\$1,942.00
		Independence Community College ^^^	\$0.00
		Johnson County Community College	\$232.99
		Wichita State University Campus of Applied Sciences and Technology	\$70.35
	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$70.35
	CERTB	Johnson County Community College	\$460.44
	CERTA	Allen Community College ^^^	\$0.00
		Johnson County Community College	\$232.99
Kansas City Kansas Community College		\$295.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
11.0901 Computer Systems Networking	ASSOC	Allen Community College ^^^	\$0.00
		Barton Community College	\$1,964.50
		Coffeyville Community College	\$980.00
		Flint Hills Technical College	\$1,357.00
		Hutchinson Community College	\$1,512.00
		Independence Community College ^^^	\$0.00
		Johnson County Community College	\$309.90
		Kansas City Kansas Community College	\$295.00
		North Central Kansas Technical College	\$1,430.00
		Pratt Community College	\$2,202.00
	CERTC	Coffeyville Community College	\$980.00
		Washburn Institute of Technology	\$914.13
	CERTB	Barton Community College	\$662.33
		Hutchinson Community College	\$1,062.00
		Independence Community College ^^^	\$0.00
	CERTA	Hutchinson Community College	\$1,062.00
Kansas City Kansas Community College		\$295.00	
SAPP	Wichita State University Campus of Applied Sciences and Technology	\$269.99	
11.0902 Cloud Computing	ASSOC	Northwest Kansas Technical College	\$738.00
	CERTB		\$755.00
11.1002 System, Networking, and LAN/WAN Mgt	ASSOC	Butler Community College	\$2,912.67
11.1003 Computer and Information Systems Security	ASSOC	Butler Community College	\$3,166.66
		Cowley Community College	\$155.00
	CERTB	Butler Community College	\$2,508.93
		Cowley Community College	\$155.00
11.1004 Web/Multimedia Management	ASSOC	Butler Community College	\$1,200.74
	CERTB		\$954.75

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
11.1006 Computer Support Specialist	ASSOC	Highland Community College	\$200.00
		Hutchinson Community College	\$2,205.00
		Johnson County Community College	\$772.65
		Neosho County Community College	\$892.00
		Wichita State University Campus of Applied Sciences and Technology	\$760.64
	CERTB	Highland Community College	\$200.00
		Johnson County Community College	\$585.65
		Kansas City Kansas Community College	\$467.00
		Wichita State University Campus of Applied Sciences and Technology	\$760.64
	CERTA	Garden City Community College ^^^	\$0.00
		Hutchinson Community College	\$1,235.00
		Johnson County Community College	\$432.00
		Kansas City Kansas Community College	\$184.00
		Neosho County Community College	\$602.00
Wichita State University Campus of Applied Sciences and Technology		\$560.64	
12.0301 Mortuary Science	ASSOC	Kansas City Kansas Community College	\$165.10

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
12.0401 Cosmetology	ASSOC	Cowley Community College	\$2,140.00
		Dodge City Community College	\$1,686.00
		Fort Scott Community College	\$1,299.00
		Garden City Community College ##	\$0.00
		Hutchinson Community College	\$1,850.00
		Independence Community College	\$618.52
		Johnson County Community College	\$2,624.29
		Northwest Kansas Technical College	\$1,864.00
		Seward County Community College	\$1,730.00
	CERTC	Cowley Community College	\$2,140.00
		Garden City Community College ##	\$0.00
		Hutchinson Community College	\$1,850.00
		Independence Community College	\$618.52
		Johnson County Community College	\$2,596.35
		Kansas City Kansas Community College	\$1,269.56
		Northwest Kansas Technical College	\$1,864.00
	Washburn Institute of Technology	\$2,031.00	
CERTB	Cowley Community College	\$2,140.00	
	Dodge City Community College	\$1,686.00	
	Fort Scott Community College	\$1,299.00	
	Seward County Community College	\$1,700.00	
12.0409 Esthetician and Skin Care Specialist	CERTC	Johnson County Community College	\$2,059.50
12.0410 Nail Technician	CERTA	Johnson County Community College	\$704.80
		Kansas City Kansas Community College	\$545.00
	SAPP	Fort Scott Community College	\$580.00
12.0500 Culinary Arts	ASSOC	Butler Community College	\$1,593.50
		Flint Hills Technical College	\$1,322.00
	CERTC	Butler Community College	\$1,348.75
	CERTB	Butler Community College	\$1,148.75
		Flint Hills Technical College	\$1,322.00
CERTA	Butler Community College	\$927.25	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
12.0501 Baker/Pastry Chef	ASSOC	Kansas City Kansas Community College	\$204.80
	CERTB	Johnson County Community College	\$397.50
		Kansas City Kansas Community College	\$536.80
12.0503 Chef Training	ASSOC	Johnson County Community College	\$1,788.18
		Wichita State University Campus of Applied Sciences and Technology	\$295.35
	CERTB	Wichita State University Campus of Applied Sciences and Technology	\$214.35
	CERTA	Wichita State University Campus of Applied Sciences and Technology	\$85.00
12.0504 Restaurant, Culinary, and Catering Mgt	ASSOC	Johnson County Community College	\$1,180.24
		Wichita State University Campus of Applied Sciences and Technology	\$129.35
	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$129.35
12.0505 Food Prep/Kitchen Assistant	ASSOC	Kansas City Kansas Community College	\$300.25
	CERTC	Washburn Institute of Technology	\$786.00
	CERTB	Kansas City Kansas Community College	\$486.25
		North Central Kansas Technical College	\$1,540.00
CERTA	Kansas City Kansas Community College	\$213.25	
15.0201 Civil Engineering Technology	CERTB	Northwest Kansas Technical College	\$1,400.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
15.0303 Electrical Engineering Technology	ASSOC	Kansas City Kansas Community College	\$35.00
		Wichita State University Campus of Applied Sciences and Technology	\$875.39
	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$945.38
	CERTB	Hutchinson Community College	\$1,380.00
		Kansas City Kansas Community College	\$35.00
	CERTA	Kansas City Kansas Community College	\$35.00
15.0405 Robotics Technology	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$120.00
	CERTA		\$120.00
	CERTB		\$240.00
15.0406 Automation Engineering Technology	ASSOC	Hutchinson Community College	\$1,892.00
		Johnson County Community College	\$1,933.30
15.0499 Electro-mechanical Technology	ASSOC	Cowley Community College	\$1,865.00
	CERTA		\$785.00
	CERTB		\$1,230.00
	CERTC		\$1,865.00
15.0606 Wastewater Treatment Mgt	ASSOC	Fort Scott Community College ##	\$0.00
15.0508 Hazardous Materials Mgt	ASSOC	Barton Community College	\$256.95
	CERTB		\$256.95
15.0607 Plastics Engineering Technology	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$214.95
	CERTA		\$79.95
	CERTC		\$79.95
15.0611 Metallurgical Technology	ASSOC	Seward County Community College	\$1,346.51
	CERTA		\$797.98
	CERTB		\$1,112.51
15.0612 Industrial Technology	ASSOC	Butler Community College	\$815.72
		Neosho County Community College ##	\$0.00
	CERTB	Butler Community College	\$866.22
	CERTA	Butler Community College	\$169.99

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
15.0613 Manufacturing Engineering Technology	ASSOC	Flint Hills Technical College	\$223.00
		Hutchinson Community College	\$2,149.00
		Manhattan Area Technical College ^^^	\$0.00
		Wichita State University Campus of Applied Sciences and Technology	\$348.30
	CERTC	Hutchinson Community College	\$2,399.00
		Wichita State University Campus of Applied Sciences and Technology	\$348.30
	CERTB	Flint Hills Technical College	\$223.00
		Hutchinson Community College	\$2,882.00
		Manhattan Area Technical College ^^^	\$0.00
		Wichita State University Campus of Applied Sciences and Technology	\$228.30
	CERTA	Hutchinson Community College	\$967.00
Wichita State University Campus of Applied Sciences and Technology		\$228.30	
SAPP	Washburn Institute of Technology	\$790.00	
15.0614 Welding Engineering Technology	ASSOC	North Central Kansas Technical College	\$715.00
15.0699 Industrial Production	ASSOC	Barton Community College	\$786.50
	CERTB		\$786.50
15.0702 Quality Control Technology	CERTA	Barton Community College	\$254.00
15.0801 Aerospace Engineering Technology	CERTB	Wichita State University Campus of Applied Sciences and Technology	\$79.95
15.0805 Mechanical Engineering Technology	ASSOC	Northwest Kansas Technical College	\$1,200.00
	CERTC		
15.0903 Petroleum Technology	ASSOC	Seward County Community College	\$322.98
	CERTC		\$322.98
15.1102 Surveying Technology	ASSOC	Kansas City Kansas Community College	\$285.09
	CERTB		\$285.09

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
15.1201 Computer Engineering Technology	ASSOC	Kansas City Kansas Community College	\$295.00
15.1301 Drafting and Design Technology	ASSOC	Seward County Community College	\$1,137.99
		Wichita State University Campus of Applied Sciences and Technology	\$863.05
	CERTC	Seward County Community College	\$1,137.99
	CERTB	Seward County Community College	\$962.99
Wichita State University Campus of Applied Sciences and Technology		\$663.05	
15.1302 CAD/CADD Drafting and/or Design Technology	ASSOC	Highland Community College ##	\$0.00
		Hutchinson Community College	\$1,698.00
		Johnson County Community College	\$1,347.45
		Salina Area Technical College	\$621.00
	CERTC	Highland Community College ##	\$0.00
		Washburn Institute of Technology	\$425.20
CERTB	Salina Area Technical College	\$621.00	
15.1306 Mechanical Drafting	ASSOC	Wichita State University Campus of Applied Sciences	\$356.00
	CERTC	and Technology	\$356.00
15.1702 Powerplant Technology	ASSOC	Flint Hills Technical College	\$690.00
	CERTA		\$612.00
15.1703 Solar Energy Technology	ASSOC	Cloud County Community College	\$288.00
	CERTB	Cloud County Community College	\$288.00
		Colby Community College	\$367.85
15.1704 Wind Energy Technology	CERTB	Colby Community College	\$292.90

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
16.0103 Language Interpretation and Translation	CERTA	Johnson County Community College	\$191.00
16.1603 Sign Language Interpretation	ASSOC	Johnson County Community College	\$394.25
	CERTA		\$544.20
19.0708 Child Care and Support Services Management	ASSOC	Allen Community College ^^^	\$0.00
		Barton Community College	\$1,942.84
		Butler Community College	\$1,053.50
		Cowley Community College	\$1,290.00
		Dodge City Community College	\$271.00
		Highland Community College	\$728.00
		Independence Community College ^^^	\$0.00
		Johnson County Community College ^^^	\$0.00
		Kansas City Kansas Community College	\$210.00
		Salina Area Technical College	\$455.00
	CERTB	Butler Community College	\$753.50
		Cloud County Community College ##	\$0.00
		Dodge City Community College	\$271.00
		Highland Community College	\$728.00
		Kansas City Kansas Community College	\$319.00
	CERTA	Salina Area Technical College	\$425.00
		Allen Community College ^^^	\$0.00
Barton Community College		\$1,372.95	
Cowley Community College		\$470.00	
Kansas City Kansas Community College		\$179.00	
		Salina Area Technical College	\$144.00
19.0709 Child Care Provider	CERTA	Washburn Institute of Technology	\$349.96
		Garden City Community College ^^^	\$0.00
22.0301 Legal Administrative Assistant	CERTC	Washburn Institute of Technology	\$151.20
	CERTB	Johnson County Community College	\$665.25
	CERTA	Washburn Institute of Technology	\$36.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
22.0302 Legal Assistant/ Paralegal	ASSOC	Hutchinson Community College	\$1,743.00
		Neosho County Community College ^^^	\$0.00
	CERTB	Hutchinson Community College	\$1,583.00
		Johnson County Community College	\$1,002.00
		Neosho County Community College ^^^	\$0.00
22.0303 Court Reporting	ASSOC	Neosho County Community College	\$1,533.00
	CERTC		\$1,150.00
31.0507 Physical Fitness Technician	ASSOC	Highland Community College	\$60.00
41.0204 Industrial Radiologic Technician	ASSOC	Cowley Community College	\$1,120.00
		Wichita State University Campus of Applied Sciences and Technology	\$549.80
	CERTC	Cowley Community College	\$1,210.00
		Wichita State University Campus of Applied Sciences and Technology	\$549.80
	CERTB	Cowley Community College	\$1,020.00
CERTA	\$1,200.00		
41.0303 Chemical Process Technology	CERTA	Kansas City Kansas Community College	\$477.00
43.0107 Police Science	ASSOC	Barton Community College	\$459.75
		Cowley Community College	\$1,190.00
		Fort Scott Community College	\$380.00
		Highland Community College	\$180.00
		Hutchinson Community College	\$954.00
		Salina Area Technical College	\$255.00
	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$748.00
		Barton Community College	\$459.75
		Cowley Community College	\$1,290.00
		Fort Scott Community College	\$380.00
		Hutchinson Community College	\$954.00
	CERTB	Salina Area Technical College	\$255.00
		Wichita State University Campus of Applied Sciences and Technology	\$748.00
CERTB	Allen Community College ^^^	\$0.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
43.0203 Fire Science	ASSOC	Butler Community College	\$1,634.75
		Coffeyville Community College	\$486.00
		Garden City Community College	\$1,021.06
		Hutchinson Community College	\$988.80
		Johnson County Community College	\$788.24
		Kansas City Kansas Community College	\$525.80
	CERTC	Hutchinson Community College	\$1,176.80
		Johnson County Community College	\$788.24
	CERTB	Salina Area Technical College	\$312.00
	CERTA	Butler Community College ^^^	\$0.00
		Cowley Community College	\$1,070.00
		Hutchinson Community College	\$505.00
		Johnson County Community College	\$788.24
	SAPP	Kansas City Kansas Community College	\$1,202.05
Garden City Community College		\$385.86	
Hutchinson Community College		\$150.00	
43.0302 Emergency Disaster Management	ASSOC	Garden City Community College	\$534.00
		Hutchinson Community College	\$150.00
	CERTB	Salina Area Technical College	\$534.00
43.0302 Emergency Disaster Management	ASSOC	Barton Community College	\$302.92
	CERTB	Barton Community College	\$302.92
		Kansas City Kansas Community College	\$135.65
43.0406 Forensic Science	ASSOC	Northwest Kansas Technical College	\$2,597.00
	CERTB		\$1,409.00
46.0101 Masonry	CERTB	Fort Scott Community College	\$365.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
46.0201 Carpentry / Construction	ASSOC	Coffeyville Community College	\$230.00
		Cowley Community College	\$820.00
		Fort Scott Community College	\$85.00
		Hutchinson Community College ##	\$0.00
		Manhattan Area Technical College	\$345.00
		Northwest Kansas Technical College	\$4,619.00
		Salina Area Technical College	\$551.00
		Wichita State University Campus of Applied Sciences and Technology	\$566.23
	CERTC	Coffeyville Community College	\$230.00
		Cowley Community College	\$820.00
		Kansas City Kansas Community College	\$758.00
		Northwest Kansas Technical College	\$4,619.00
	CERTB	Cowley Community College	\$645.00
		Highland Community College	\$80.00
		Kansas City Kansas Community College	\$758.00
		Manhattan Area Technical College	\$345.00
		Neosho County Community College	\$491.00
		North Central Kansas Technical College	\$968.00
		Northwest Kansas Technical College	\$3,822.00
		Salina Area Technical College	\$551.00
	Wichita State University Campus of Applied Sciences and Technology	\$303.90	
	CERTA	Barton Community College ##	\$0.00
		Cowley Community College	\$645.00
		Fort Scott Community College	\$85.00
		Garden City Community College	\$900.15
		Hutchinson Community College ##	\$0.00
		Kansas City Kansas Community College	\$822.00
		Manhattan Area Technical College	\$345.00
		Neosho County Community College	\$504.00
		Washburn Institute of Technology	\$501.50
Wichita State University Campus of Applied Sciences and Technology		\$170.60	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
46.0301 Electrical and Power Transmission Installation	ASSOC	Manhattan Area Technical College	\$2,619.00
		Pratt Community College	\$1,752.00
	CERTC	Manhattan Area Technical College	\$2,619.00
		Pratt Community College	\$1,752.00
46.0302 Electrician	ASSOC	Coffeyville Community College	\$1,162.00
		North Central Kansas Technical College	\$3,707.56
		Northwest Kansas Technical College	\$3,109.00
		Johnson County Community College	\$1,237.00
		Salina Area Technical College	\$1,428.00
	CERTC	Northwest Kansas Technical College	\$4,204.00
		Salina Area Technical College	\$1,428.00
	CERTB	Coffeyville Community College	\$1,162.00
		Dodge City Community College	\$1,003.00
		Highland Community College	\$55.00
		Johnson County Community College	\$1,225.00
		Kansas City Kansas Community College	\$410.60
		Neosho County Community College	\$396.00
	Northwest Kansas Technical College	\$3,109.00	
	Washburn Institute of Technology	\$562.05	
46.0401 Building / Property Maintenance	ASSOC	Flint Hills Technical College	\$1,144.00
	CERTC	Kansas City Kansas Community College	\$698.00
	CERTB	Flint Hills Technical College	\$1,004.00
		Kansas City Kansas Community College	\$648.00
		Washburn Institute of Technology	\$524.85
	CERTA	Kansas City Kansas Community College	\$680.00
		Washburn Institute of Technology	\$8.00
46.0415 Building Construction Technology	ASSOC	Butler Community College	\$1,379.90
		Dodge City Community College	\$1,336.00
	CERTB	Butler Community College	\$1,379.90
		Dodge City Community College	\$1,148.00
	CERTA	Butler Community College	\$419.98
		Dodge City Community College	\$789.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
46.0503 Plumbing Technology	ASSOC	Northwest Kansas Technical College	\$979.95
	CERTC	Northwest Kansas Technical College	\$979.95
	CERTB	Johnson County Community College	\$755.82
		Northwest Kansas Technical College	\$979.95
		Washburn Institute of Technology	\$182.00
	CERTA	Barton Community College	\$471.00
Northwest Kansas Technical College		\$979.95	
46.9999 Construction Trades Other	ASSOC	North Central Kansas Technical College ##	\$0.00
47.0101 Electronics Equipment	ASSOC	Johnson County Community College	\$1,666.00
	CERTB		\$1,048.38
47.0105 Industrial Electronics	CERTA	Labette Community College	\$11.00
	ASSOC	North Central Kansas Technical College	\$1,905.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
47.0201 HVAC	ASSOC	Dodge City Community College	\$695.00
		Fort Scott Community College	\$1,770.00
		Johnson County Community College	\$1,328.61
		Manhattan Area Technical College	\$1,828.00
		Neosho County Community College	\$796.00
		Salina Area Technical College	\$791.00
		Seward County Community College	\$706.99
		Wichita State University Campus of Applied Sciences and Technology	\$317.00
	CERTB	Dodge City Community College	\$695.00
		Fort Scott Community College	\$1,770.00
		Highland Community College	\$172.50
		Johnson County Community College	\$972.89
		Kansas City Kansas Community College	\$687.00
		Manhattan Area Technical College	\$1,828.00
		Neosho County Community College	\$757.00
		North Central Kansas Technical College	\$2,047.00
		Salina Area Technical College	\$791.00
		Seward County Community College	\$706.99
		Washburn Institute of Technology	\$498.85
Wichita State University Campus of Applied Sciences and Technology	\$239.99		
47.0302 Heavy Equipment Maintenance	CERTC	Washburn Institute of Technology	\$2,320.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
47.0303 Heavy Equipment Maintenance	ASSOC	Garden City Community College	\$560.22
		Wichita State University Campus of Applied Sciences and Technology	\$300.00
	CERTC	Garden City Community College	\$560.22
		Neosho County Community College	\$1,286.00
		Washburn Institute of Technology	\$988.00
		Wichita State University Campus of Applied Sciences and Technology	\$200.00
47.0409 Parts and Warehousing Maintenance	CERTB	Washburn Institute of Technology	\$1,097.00
47.0603 Autobody Collision and Repair	ASSOC	Coffeyville Community College	\$320.00
		Hutchinson Community College	\$5.00
		North Central Kansas Technical College	\$1,897.00
		Northwest Kansas Technical College	\$4,601.00
		Salina Area Technical College	\$526.00
		Seward County Community College	\$100.00
	CERTC	Coffeyville Community College	\$320.00
		Highland Community College	\$150.00
		Kansas City Kansas Community College	\$482.00
		Northwest Kansas Technical College	\$4,601.00
		Seward County Community College	\$100.00
		Washburn Institute of Technology	\$780.00
	CERTB	Hutchinson Community College	\$5.00
		Kansas City Kansas Community College	\$506.00
		Salina Area Technical College	\$526.00
		Seward County Community College	\$100.00
CERTA	Hutchinson Community College	\$5.00	
	Kansas City Kansas Community College	\$187.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
47.0604 Automotive Mechanics Technology	ASSOC	Butler Community College	\$1,071.50
		Coffeyville Community College	\$400.00
		Cowley Community College	\$5,690.00
		Flint Hills Technical College	\$3,930.00
		Garden City Community College	\$3,437.53
		Highland Community College	\$100.00
		Hutchinson Community College	\$242.00
		Johnson County Community College	\$686.62
		Manhattan Area Technical College	\$5,922.00
		North Central Kansas Technical College	\$1,784.90
		Northwest Kansas Technical College	\$4,608.00
		Pratt Community College	\$5,128.00
		Salina Area Technical College	\$611.00
		Seward County Community College	\$302.95
		Wichita State University Campus of Applied Sciences and Technology	\$239.99
	CERTC	Coffeyville Community College	\$400.00
		Cowley Community College	\$5,690.00
		Garden City Community College	\$3,437.53
		Highland Community College	\$100.00
		Johnson County Community College	\$686.62
		Kansas City Kansas Community College	\$194.00
		Northwest Kansas Technical College	\$4,608.00
		Salina Area Technical College	\$611.00
		Washburn Institute of Technology	\$436.00
	Wichita State University Campus of Applied Sciences and Technology	\$239.99	
	CERTB	Butler Community College	\$1,071.50
		Flint Hills Technical College	\$3,930.00
		Kansas City Kansas Community College	\$239.00
		Northwest Kansas Technical College	\$4,199.00
		Hutchinson Community College	\$242.00
		Seward County Community College	\$302.95
	CERTA	Hutchinson Community College	\$242.00
		Johnson County Community College	\$636.62
Kansas City Kansas Community College		\$251.00	
Manhattan Area Technical College ^^^		\$0.00	
Pratt Community College		\$4,200.00	
Seward County Community College		\$252.95	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
47.0605 Diesel Mechanics Technology (Locomotive)	CERTA	Washburn Institute of Technology	\$662.80
47.0607 Airframe Mechanics and Maintenance Technology	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$2,692.19
	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$2,050.54
	CERTA	Neosho County Community College	\$25.00
		Wichita State University Campus of Applied Sciences and Technology	\$340.95
47.0608 Aircraft Powerplant Technology	CERTC	Wichita State University Campus of Applied Sciences and Technology	\$1,970.64
47.0611 Motorcycle Maintenance	ASSOC	Fort Scott Community College	\$120.00
	CERTB		\$120.00
47.0613 Medium / Heavy Vehicle and Truck Technology (Diesel Technology)	ASSOC	Butler Community College	\$1,669.99
		Dodge City Community College	\$319.00
		Highland Community College	\$100.00
		North Central Kansas Technical College	\$1,707.00
		Northwest Kansas Technical College	\$4,444.00
		Salina Area Technical College	\$759.00
		Seward County Community College	\$25.00
	CERTC	Dodge City Community College	\$319.00
		Highland Community College	\$100.00
		Northwest Kansas Technical College	\$4,444.00
		Salina Area Technical College	\$759.00
CERTB	Seward County Community College	\$25.00	
CERTC	Washburn Institute of Technology	\$2,138.00	
CERTB	Butler Community College	\$1,550.00	
47.0614 Alternative Fuel Vehicle	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$460.00
	CERTC		\$460.00
47.0701 Energy Systems Installation	ASSOC	Colby Community College	\$433.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
47.0704 Wind Energy System Installation	ASSOC	Cloud County Community College	\$555.00
	CERTA		\$182.00
	CERTB		\$190.00
48.0501 Machine Tool Technology	ASSOC	Coffeyville Community College	\$217.00
		Cowley Community College	\$885.00
		Hutchinson Community College	\$539.00
		Salina Area Technical College	\$907.00
		Seward County Community College	\$366.96
		Wichita State University Campus of Applied Sciences and Technology	\$978.30
	CERTC	Coffeyville Community College	\$217.00
		Cowley Community College	\$885.00
		Kansas City Kansas Community College	\$258.50
		Seward County Community College	\$366.96
		Washburn Institute of Technology	\$1,049.05
	CERTB	Hutchinson Community College	\$534.00
		Kansas City Kansas Community College	\$281.50
		Salina Area Technical College	\$907.00
		Wichita State University Campus of Applied Sciences and Technology	\$978.30
	CERTA	Cowley Community College	\$760.00
		Hutchinson Community College	\$534.00
		Kansas City Kansas Community College	\$293.50
		Washburn Institute of Technology	\$1,049.05
		Wichita State University Campus of Applied Sciences and Technology	\$878.30
48.0507 Tool and Dye Technology	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$357.30
	CERTC		\$357.30

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
48.0508 Welding Technology	ASSOC	Barton Community College	\$514.00
		Butler Community College	\$403.00
		Coffeyville Community College	\$262.00
		Cowley Community College	\$1,270.00
		Dodge City Community College	\$415.00
		Flint Hills Technical College	\$1,377.00
		Garden City Community College	\$20.00
		Hutchinson Community College	\$1,056.00
		Johnson County Community College	\$1,436.60
		Labette Community College	\$191.00
		Manhattan Area Technical College	\$1,311.00
		Northwest Kansas Technical College	\$1,658.00
		Pratt Community College	\$2,109.00
		Salina Area Technical College	\$601.00
		Seward County Community College	\$1,544.27
		Wichita State University Campus of Applied Sciences and Technology ##	\$0.00
		CERTC	Coffeyville Community College
	Cowley Community College		\$1,270.00
	Garden City Community College		\$20.00
	Hutchinson Community College		\$1,056.00
	Northwest Kansas Technical College		\$1,658.00
	Seward County Community College		\$1,544.27
	Washburn Institute of Technology		\$597.00
	Wichita State University Campus of Applied Sciences and Technology ^^^	\$0.00	
	CERTB	Butler Community College	\$403.00
		Dodge City Community College	\$415.00
		Flint Hills Technical College	\$1,377.00
		Highland Community College	\$40.00
		Kansas City Kansas Community College	\$212.49
		Hutchinson Community College	\$1,056.00
		Labette Community College	\$11.00
		Manhattan Area Technical College	\$1,311.00
		Neosho County Community College	\$367.00
North Central Kansas Technical College		\$1,424.50	
Northwest Kansas Technical College		\$1,658.00	
Pratt Community College		\$1,522.00	
Salina Area Technical College		\$601.00	
Seward County Community College	\$1,426.28		
Wichita State University Campus of Applied Sciences and Technology ^^^	\$0.00		

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
48.0508 Welding Technology	CERTA	Barton Community College	\$514.00
		Butler Community College	\$403.00
		Cloud County Community College	\$961.00
		Cowley Community College	\$1,170.00
		Dodge City Community College	\$415.00
		Fort Scott Community College ^^	\$0.00
		Garden City Community College	\$41.76
		Hutchinson Community College	\$866.00
		Johnson County Community College	\$1,281.60
		Kansas City Kansas Community College	\$225.49
		Labette Community College	\$191.00
		Manhattan Area Technical College ^^	\$0.00
		Neosho County Community College	\$367.00
		North Central Kansas Technical College	\$1,339.50
		Northwest Kansas Technical College	\$1,658.00
		Pratt Community College	\$1,011.00
Salina Area Technical College	\$340.00		
Seward County Community College	\$1,216.00		
Washburn Institute of Technology	\$542.00		
Wichita State University Campus of Applied Sciences and Technology ^^	\$0.00		
48.0703 Cabinetmaking and Millwork	CERTC	Washburn Institute of Technology	\$401.50
48.9999 Precision Production	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$141.20
	CERTA		\$141.20
	CERTC		\$141.20
49.0199 Air Transportation	ASSOC	Cloud County Community College	\$456.00
		Wichita State University Campus of Applied Sciences and Technology ^^	\$0.00
	CERTB	Cloud County Community College	\$393.00
	CERTA	Wichita State University Campus of Applied Sciences and Technology ^^	\$0.00
49.0202 Construction/ Heavy	CERTB	North Central Kansas Technical College	\$886.00
		Washburn Institute of Technology	\$672.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
49.0205 Truck and Bus Driver / Commercial Vehicle Operator	CERTA	Cloud County Community College	\$131.00
		Salina Area Technical College	\$63.00
	SAPP	Barton Community College	\$49.99
		Dodge City Community College	\$125.00
		Hutchinson Community College	\$5.00
		Northwest Kansas Technical College ^^^	\$0.00
		Salina Area Technical College ##	\$0.00
Seward County Community College	\$406.57		
49.0208 Railroad and Railway Transportation	CERTA	Johnson County Community College	\$450.00
50.0408 Interior Design	ASSOC	Johnson County Community College	\$2,062.12
		Wichita State University Campus of Applied Sciences and Technology	\$1,721.75
	CERTC	Johnson County Community College	\$1,939.12
	CERTB	Johnson County Community College	\$1,112.57
		Wichita State University Campus of Applied Sciences and Technology	\$518.40
CERTA	Johnson County Community College	\$874.72	
51.0601 Dental Assistant	ASSOC	Flint Hills Technical College	\$635.00
		Labette Community College ##	\$0.00
		Salina Area Technical College	\$159.00
		Wichita State University Campus of Applied Sciences and Technology	\$240.05
	CERTB	Flint Hills Technical College	\$635.00
		Salina Area Technical College	\$159.00
51.0602 Dental Hygiene	ASSOC	Johnson County Community College ##	\$0.00
		Manhattan Area Technical College	\$4,200.00
51.0707 Health Information / Medical Records Technology	ASSOC	Hutchinson Community College	\$814.00
		Neosho County Community College	\$1,182.00
	CERTB	Hutchinson Community College	\$852.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.0709 Medical Office Specialist	CERTA	Johnson County Community College	\$66.00
51.0710 Medical Office Assistant	ASSOC	Barton Community College	\$425.60
		Butler Community College	\$656.50
		Johnson County Community College	\$1,148.25
	CERTB	Butler Community College	\$546.50
		Johnson County Community College	\$1,003.90
CERTA	Cowley Community College	\$805.00	
51.0713 Medical Insurance Coding Specialist	ASSOC	Butler Community College	\$1,699.00
		Cowley Community College	\$2,380.00
		Highland Community College	\$1,538.00
	CERTC	Hutchinson Community College	\$2,200.00
		Johnson County Community College	\$1,204.34
	CERTB	Barton Community College	\$881.02
		Butler Community College	\$1,589.00
Cowley Community College		\$2,245.00	
Neosho County Community College		\$1,252.00	
51.0716 Medical Administrative Assistant	ASSOC	Labette Community College	\$1,226.67
	CERTC	Washburn Institute of Technology	\$418.55
	CERTA	Allen Community College ^^^	\$0.00
		Labette Community College	\$405.70
		Washburn Institute of Technology	\$249.00
51.0799 Health and Medical Admin Services	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$984.03
51.0801 Medical / Clinical Assistant	ASSOC	Barton Community College	\$1,051.38
		Coffeyville Community College	\$254.00
		Northwest Kansas Technical College	\$1,785.00
		Salina Area Technical College	\$248.00
	CERTC	Coffeyville Community College	\$254.00
		Northwest Kansas Technical College	\$1,785.00
	CERTB	Barton Community College	\$1,051.38
		Highland Community College	\$130.00
		Kansas City Kansas Community College	\$1,233.75
Neosho County Community College		\$1,365.00	
Salina Area Technical College		\$248.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.0803 Occupational Therapist Assistant	ASSOC	Neosho County Community College	\$383.00
51.0805 Pharmacy Technician	ASSOC	Allen Community College	\$110.00
	CERTB	Allen Community College	\$110.00
		North Central Kansas Technical College	\$2,499.00
	CERTA	Barton Community College	\$701.14
		Cloud County Community College	\$554.00
		North Central Kansas Technical College	\$1,360.00
51.0806 Physical Therapy Assistant	ASSOC	Colby Community College	\$78.00
		Hutchinson Community College	\$248.00
		Labette Community College	\$116.40
51.0810 Emergency Care Attendant (EMT Ambulance)	ASSOC	Flint Hills Technical College	\$1,086.00
	CERTB	Flint Hills Technical College	\$1,086.00
	CERTA	Cloud County Community College	\$581.00
		Flint Hills Technical College	\$1,086.00
		Independence Community College	\$54.00
	SAPP	Barton Community College	\$676.50
		Butler Community College ^^^	\$0.00
		Coffeyville Community College	\$486.00
		Cowley Community College	\$810.00
		Flint Hills Technical College	\$1,272.00
		Fort Scott Community College	\$465.00
		Garden City Community College	\$530.20
		Highland Community College	\$255.00
		Hutchinson Community College	\$178.00
		Independence Community College	\$54.00
		Johnson County Community College	\$402.94
	Kansas City Kansas Community College	\$676.25	
Neosho County Community College	\$341.00		
Northwest Kansas Technical College ^^^	\$0.00		
Salina Area Technical College	\$484.00		
51.0903 Electroneuro -diagnostic Technology	ASSOC	Johnson County Community College	\$89.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.0904 Emergency Medical Technology (EMT Paramedic)	ASSOC	Barton Community College	\$1,131.25
		Cowley Community College	\$2,885.00
		Johnson County Community College	\$576.62
		Kansas City Kansas Community College	\$1,296.95
	CERTC	Barton Community College	\$1,131.25
		Cowley Community College	\$2,885.00
		Johnson County Community College	\$505.14
	CERTA	Kansas City Kansas Community College	\$1,296.95
		Wichita State University Campus of Applied Sciences and Technology	\$132.95
	SAPP	Butler Community College	\$615.00
		Colby Community College ^^^	\$0.00
		Labette Community College	\$257.00
		Manhattan Area Technical College	\$325.00
Northwest Kansas Technical College ^^^		\$0.00	
Washburn Institute of Technology		\$809.35	
Wichita State University Campus of Applied Sciences and Technology	\$586.55		
51.0908 Respiratory Care Therapist	ASSOC	Hutchinson Community College	\$436.00
		Johnson County Community College ^^^	\$0.00
		Labette Community College	\$116.40
		Northwest Kansas Technical College	\$2,375.00
51.0909 Surgical Technology	ASSOC	Hutchinson Community College	\$436.00
		Neosho County Community College	\$812.00
		Seward County Community College	\$98.08
		Wichita State University Campus of Applied Sciences and Technology	\$106.60
	CERTC	Hutchinson Community College	\$436.00
		Seward County Community College	\$98.08
Wichita State University Campus of Applied Sciences and Technology	\$106.60		

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.0910 Diagnostic Medical Sonography	ASSOC	Neosho County Community College	\$420.00
51.0911 Radiology Technology	ASSOC	Hutchinson Community College ##	\$0.00
51.1012 Sterile Processing Technology	CERTA	Washburn Institute of Technology	\$425.00
51.1004 Clinical Laboratory Technician	ASSOC	Barton Community College ^^^	\$0.00
		Coffeyville Community College	\$137.00
		Seward County Community College	\$243.37
51.1009 Phlebotomy Technician	CERTA	Neosho County Community College	\$1,365.00
	SAPP	Barton Community College	\$30.00
		Coffeyville Community College	\$354.00
		Cowley Community College	\$441.00
		Hutchinson Community College	\$57.00
		Labette Community College	\$109.20
		Manhattan Area Technical College ^^^	\$0.00
		Seward County Community College	\$411.45
Washburn Institute of Technology	\$396.40		
51.1199 Health/Medical Preparatory Programs	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$270.00
51.2601 Health Aide	CERTB	Allen Community College	\$305.00
		Wichita State University Campus of Applied Sciences and Technology	\$545.81
	CERTA	Independence Community College ^^^	\$0.00
		Flint Hills Technical College	\$594.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.2602 Home Health Aide	SAPP	Allen Community College	\$94.00
		Butler Community College	\$111.50
		Cloud County Community College	\$90.00
		Cowley Community College	\$115.00
		Dodge City Community College	\$235.00
		Flint Hills Technical College	\$46.00
		Fort Scott Community College	\$245.00
		Garden City Community College	\$40.00
		Hutchinson Community College	\$142.36
		Independence Community College ##	\$0.00
		Pratt Community College	\$70.00
		Salina Area Technical College	\$38.00
		Washburn Institute of Technology	\$94.00
		Wichita State University Campus of Applied Sciences and Technology ^^^	\$0.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.2603 Medication Aide	SAPP	Allen Community College	\$189.00
		Barton Community College	\$175.00
		Butler Community College	\$126.25
		Cloud County Community College ##	\$0.00
		Coffeyville Community College	\$60.00
		Colby Community College	\$117.90
		Cowley Community College	\$430.00
		Dodge City Community College	\$425.00
		Flint Hills Technical College	\$76.00
		Fort Scott Community College	\$225.00
		Garden City Community College ##	\$0.00
		Highland Community College	\$62.00
		Hutchinson Community College	\$218.73
		Independence Community College	\$51.95
		Johnson County Community College	\$278.99
		Kansas City Kansas Community College	\$104.00
		Labette Community College	\$266.00
		Manhattan Area Technical College ^^	\$0.00
		Neosho County Community College	\$178.00
		North Central Kansas Technical College	\$260.00
		Northwest Kansas Technical College	\$174.00
Pratt Community College	\$133.00		
Salina Area Technical College	\$45.00		
Seward County Community College	\$199.00		
Washburn Institute of Technology	\$253.00		
Wichita State University Campus of Applied Sciences and Technology	\$180.63		
51.2604 Rehabilitation Aide	SAPP	Allen Community College ^^	\$0.00
		Cowley Community College	\$125.00
		Hutchinson Community College ^^	\$0.00
51.3103 Dietetic Technician	CERTB	Johnson County Community College	\$643.00
	CERTA	Neosho County Community College ^^	\$0.00
51.3104 Dietitian Assistant	CERTA	Barton Community College	\$376.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.3801 Registered Nursing	ASSOC	Barton Community College	\$2,765.75
		Butler Community College	\$175.75
		Cloud County Community College ##	\$0.00
		Highland Community College ##	\$0.00
		Hutchinson Community College	\$248.00
		Johnson County Community College ^^	\$0.00
		North Central Kansas Technical College	\$1,825.00
		Wichita State University Campus of Applied Sciences and Technology	\$169.55
51.3901 Licensed Practical Nursing	CERTC	Barton Community College	\$1,822.75
		Colby Community College	\$196.90
		Hutchinson Community College ##	\$0.00
		North Central Kansas Technical College	\$3,114.10
		Wichita State University Campus of Applied Sciences and Technology	\$1,096.23
	CERTB	Butler Community College	\$175.75
		Johnson County Community College	\$3,854.90
	SAPP	Cowley Community College	\$170.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
51.3902 Nurse Aide	SAPP	Allen Community College	\$102.00
		Barton Community College	\$93.25
		Butler Community College	\$128.00
		Cloud County Community College	\$148.00
		Coffeyville Community College	\$20.00
		Colby Community College	\$196.90
		Cowley Community College	\$395.00
		Dodge City Community College	\$339.00
		Flint Hills Technical College	\$279.00
		Fort Scott Community College	\$175.00
		Garden City Community College ##	\$0.00
		Highland Community College	\$40.00
		Hutchinson Community College	\$160.00
		Independence Community College	\$98.00
		Johnson County Community College	\$154.90
		Kansas City Kansas Community College	\$235.05
		Labette Community College	\$245.62
		Manhattan Area Technical College	\$85.00
		Neosho County Community College	\$163.00
		North Central Kansas Technical College	\$240.00
Northwest Kansas Technical College	\$205.00		
Pratt Community College	\$158.00		
Salina Area Technical College	\$78.00		
Seward County Community College	\$253.00		
Washburn Institute of Technology	\$230.00		
Wichita State University Campus of Applied Sciences and Technology	\$41.95		
52.0203 Logistics, Materials, Supply	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$177.90
	CERTB		\$88.25
52.0204 Office Management and Supervision	CERTB	North Central Kansas Technical College	\$1,850.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
52.0302 Accounting Technology	ASSOC	Barton Community College	\$645.10
		Butler Community College	\$477.74
		Cowley Community College	\$1,540.00
		Highland Community College	\$365.00
		Hutchinson Community College	\$1,633.00
		Johnson County Community College	\$1,297.94
		Manhattan Area Technical College ^^^	\$0.00
		Neosho County Community College	\$938.00
		Seward County Community College	\$1,089.45
	CERTC	Neosho County Community College	\$472.00
	CERTB	Butler Community College	\$367.74
		Hutchinson Community College ##	\$0.00
		Manhattan Area Technical College ^^^	\$0.00
Neosho County Community College		\$218.00	

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
52.0401 Administrative Assistant and Secretarial Science	ASSOC	Barton Community College	\$468.95
		Butler Community College	\$330.00
		Cowley Community College	\$765.00
		Flint Hills Technical College	\$1,090.00
		Hutchinson Community College	\$830.00
		Independence Community College ^^^	\$0.00
		Johnson County Community College	\$718.24
		Kansas City Kansas Community College	\$580.43
		Labette Community College	\$820.97
		Manhattan Area Technical College ^^^	\$0.00
		Neosho County Community College	\$248.00
		Northwest Kansas Technical College	\$1,836.00
		Pratt Community College	\$406.00
		Salina Area Technical College	\$370.00
	Seward County Community College	\$1,428.19	
	CERTC	Washburn Institute of Technology	\$432.15
	CERTB	Butler Community College	\$220.00
		Flint Hills Technical College	\$935.00
		Highland Community College	\$150.00
		Hutchinson Community College ##	\$0.00
		Johnson County Community College	\$392.65
		Kansas City Kansas Community College	\$366.94
		Northwest Kansas Technical College	\$1,150.00
		Pratt Community College	\$531.00
		Salina Area Technical College	\$370.00
	Seward County Community College	\$1,514.81	
	CERTA	Washburn Institute of Technology	\$36.00

AY2023 Excel in CTE Fees by Program/Institution/Award Level

Program	Award Level(s)	Institution	Grand Total
52.0408 General Office Occupations and Clerical	ASSOC	Wichita State University Campus of Applied Sciences and Technology	\$524.00
	CERTB	North Central Kansas Technical College	\$585.00
		Wichita State University Campus of Applied Sciences and Technology	\$524.00
	CERTA	Kansas City Kansas Community College	\$225.04
Labette Community College		\$359.98	
52.0409 Parts, Warehousing, and	ASSOC	Seward County Community College	\$1,705.87
	CERTC		\$1,705.87
52.0904 Hotel/Motel Administration	ASSOC	Butler Community College	\$1,390.75
		Johnson County Community College	\$1,298.29
	CERTB	Butler Community College	\$1,087.75
52.0905 Restaurant/Food Services Mgt	ASSOC	Butler Community College	\$1,521.25
	CERTB		\$1,076.75
52.1902 Fashion Merchandising	ASSOC	Johnson County Community College	\$917.54
	CERTA		\$332.25

Fees listed represent original fees submitted for approval via the KHEDS data system
and for new programs

= institution offers program, submitted Excel in CTE fees, however fees were only for
elective coursework so total costs could not be calculated

^^^ = Institution offers program, offers to high school students, and did not submit Excel in
CTE fees for this exit point