

Postsecondary Technical Education Authority

AGENDA

Kansas Board of Regents

1000 SW Jackson, Suite 520, Topeka, KS

10:00 AM – May 26, 2022

I. CALL TO ORDER

- A. Approve Previous Minutes (April 28, 2022) Chair Hess

II. REPORTS

- A. Introductions Chair Hess
B. Chair's Report Chair Hess
C. Member Liaison Reports TEA Members
D. Vice President for Workforce Development Report Vice President Smathers
E. Report from the Community Colleges President Johnston
F. Report from the Technical Colleges President Genandt

III. CONSENT AGENDA

- A. Budget and Finance Committee Committee Chair M. Johnson
 1) FY23 State Appropriations Vice President Frisbie
 2) FY22 Kansas Innovative Technology Internship Grants Associate Director Beck
 3) AEFLA Local Program Awards Director Martinez

B. Program and Curriculum Committee Committee Chair R. Johnson
 1) Program Alignment Associate Director Beck
 • Physical Therapy Assistant (51.0806)
 2) New Program Proposals Associate Director Chambers
 • Manhattan Area Technical College: Industrial Engineering Technology (15.0613)
 • Northwest Kansas Technical College: Mechanical Engineering Technology (15.0805)
 3) Excel in CTE Fees Associate Director Chambers
 • Cloud County Community College: Welding Technology (48.0508)
 4) Promise Act Associate Director Chambers
 • Manhattan Area Technical College: Industrial Engineering Technology (15.0613)
 • Northwest Kansas Technical College: Mechanical Engineering Technology (15.0805)

IV. DISCUSSION AGENDA

- A. Program and Curriculum Committee Committee Chair R. Johnson
 1) 2022-2023 Excel in CTE Qualifying Credential Incentive List Associate Director Chambers
 2) Excel in CTE Fees Associate Director Chambers
 • Northwest Kansas Technical College: Mechanical Engineering Technology (15.0805)

V. OTHER MATTERS

- A. Legislative Update Vice President Frisbie
B. Promise Act Programs – Additional Field of Study Director Henry/Vice President Smathers
C. TEA FY 2024 Appropriations Request Vice President Smathers
D. Department of Corrections Update Associate Director Grosdidier
E. Election of TEA Officers Vice President Smathers

- VI. NEXT MEETING REMINDER** (Thursday, August 25, 2022) Chair Hess

VII. ADJOURNMENT

**KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
MEETING**

A virtual meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held via ZOOM on April 28, 2022.

Members Present

Mark Hess	Eddie Estes
Jason Cox	Rita Johnson
Keith Humphrey	Ray Frederick
Debra Mikulka	Mike Beene
Amber Shultz	
Mike Johnson	

Others Present

Barton Community College	Johnson County Community College
Butler Community College	KACCT
Cloud County Community College	Manhattan Area Technical College
Colby Community College	Neosho County Community College
Cowley Community College	Northwest Kansas Technical College
Flint Hills Technical College	Salina Area Technical College
Fort Scott Community College	Seward County Community College
Garden City Community College	Washburn Institute of Technology
Highland Community College	Wichita State University Campus of Applied Science and Technology
Hutchinson Community College	
Independence Community College	

Kansas Board of Regents Staff Present

Scott Smathers	Cindy Farrier
April Henry	Matt Casey
Sue Grosdidier	Susanna Lee
Vera Brown	Elaine Frisbie
Eric Tincher	Lisa Beck
Charmine Chambers	Steve Funk
Hector Martinez	Tobias Wood
Karla Wiscombe	Tim Peterson
	Susan Henry

CALL TO ORDER

The meeting was called to order by Chair Hess at 10:001A.M. Chair Hess provided members with virtual meeting guidelines.

Approval of Minutes

Vice Chair Cox called for a motion to approve the minutes from the March 31, 2022 meeting.

Motion: Member Shultz moved to approve the minutes of the March 31, 2022 meeting. Following a second by Member R. Johnson, the motion carried.

REPORTS

Introductions

None.

Chair's Report

None.

Member Liaison Reports

Chair Hess asked if any TEA members had reports on their activities to share. Member Beene asked to share a positive general comment regarding recent news that two new businesses have expanded to Kansas. He thanked the community and technical college partners who have played an integral part in the recruitment of businesses who have an emphasis on education and training collaboration through education partners in workforce and talent development. Member Estes reported that Hilmar Cheese is finalizing their location in western Kansas. He thanked Dodge City Community College and Garden City Community College for their enthusiasm in talks with this business offering training.

Vice President for Workforce Development Report

Chair Hess called on Vice President Smathers to provide members with a Workforce Development report. Vice President Smathers reported that it is a busy time for Board staff working with the end of the spring semester, getting close to the end of the State Fiscal Year and the end of the legislative session. Vice President Smathers informed members that an additional \$98,000 in adult education funding and an additional \$418,000 in Perkins funding was received from the Federal Government. He reported that Board staff have been busy traveling conducting methods of administration reviews, conducting training conferences, and setting up the AO-K Summit to be held May 24th on the Washburn Institute of Technology campus in Topeka. He reported that the Promise Act trailer bill seems to have been resolved, and we are very pleased that this week a grandfather clause was added to the Act, of benefit to students and the institutions. Vice President Smathers congratulated Cloud County Community College in receiving notification that the institution is one of 25 semi-finalists nationwide for the Aspen Prize for Community College Excellence award, which is awarded every two years.

Report from the Community Colleges

Chair Hess called upon Fort Scott Community College President Johnston to provide members with a report from the community colleges.

Report from the Technical Colleges

Chair Hess called upon Manhattan Area Technical College President Genandt to provide members with a report from the technical colleges.

CONSENT AGENDA

Budget and Finance Committee

Kansas Nursing Initiative Grant Awards

Program and Curriculum Committee

Program Alignment

Respiratory Care (51.0908)

New Program

Kansas City Kansas Community College: Electronics Engineering Technology (15.0303)

Excel in CTE Fees

Kansas City Kansas Community College: Electronics Engineering Technology (15.0303)

Chair Hess called for a motion to approve the Consent Agenda items from the Budget and Finance Committee and the Technical Program and Curriculum Committee.

Motion: Member Estes moved to approve the Consent Agenda items. Following a second by Member Beene, the motion carried unanimously by roll call vote. Member Johnson abstained from the vote.

DISCUSSION AGENDA

Program and Curriculum Committee

Qualifying Credentials: Excel in CTE 2022-2023

Member Hess recognized Technical Program and Curriculum Committee Chair R. Johnson to present the discussion agenda items. Committee Chair Johnson informed members that these items were discussed at the program and curriculum committee meeting. The committee made recommendation for approval of both the Qualifying Credentials and Excel in CTE fees, although there was dissent in the vote, so they are now presented to the TEA for discussion. Committee Chair Johnson asked Associate Director Chambers to explain the Excel in CTE Qualifying Credentials 2022-2023 list for the benefit of members who did not participate in the committee meeting discussion.

Associate Director Chambers explained that the qualifying credential list for Excel in CTE has been a part of the Excel in CTE original statute from the inception of the Program, is revised annually for updates and is a collaborative effort between KSDE, the Department of Labor and Board staff. She explained the basis for this list starts with the high demand occupation list each year and then determination is made if the occupations meet additional criteria, including requiring a high school diploma for entry, an annual wage of at least 70% of the statewide average, the occupation must be accompanied by an associated occupationally-specific certification or licensure, and certification must be attainable by a high school student within six months of completing high school or before. She reported that there were no new occupations or credentials added this year. She clarified that the list does not limit programs or courses for Excel in CTE tuition reimbursement, but specifically addresses qualifying industry-recognized certifications that would be eligible for incentive funding, if available. She explained that the phase-out process for programs that do not meet the criteria takes two years, and that currently no funds are available for this incentive funding.

Members expressed concerns regarding the phasing out of programs that are currently in demand in the state and specifically concern for the need of programs supporting the aviation and healthcare industries in Kansas. Discussion included the age of the data which is used according to the statute in making determinations for the list as especially important when older data may not support the dramatic and immediate changes in industries. Vice President Smathers informed members that currently no institutions offer the sheet metal program as it is classified with the CIP code on the list, however institutions do offer the sheet metal coursework under a different CIP code. Members supported revisiting and addressing the programs that are phasing out from the Qualifying Credentials list. Chair Hess requested that Board staff revamp this document with the two courses that are set for 2022 and 2023 phase out, adding a footnote expressing that the current statute dictates based on demand from two years ago, adding that projections for the future are strong and we anticipate these will remain in high demand skill set. Vice President Smathers indicated to members that Board staff would re-work the list based on the TEA concerns and make it available for the Program and Curriculum Committee to review at their May 12th meeting for fine-tuning, with anticipated presentation to the TEA for review at the May 26th meeting.

Excel in CTE Fees: Certified Nurse Aide

Chair Hess called on Associate Director Chambers to present the Excel in CTE Fees for the Certified Nurse Aide program. Associate Director Chambers explained that the data in the packet is presented in response to the January 6, 2022 review by the Technical Program and Curriculum Committee. She reminded members that in December 2021, TEA members indicated that they would like to review Excel in CTE fees by program, in addition to looking at the fees by institution when submitted for approval. The Technical Program and Curriculum Committee reviewed the Certified Nurse Aide, Home Health Aide and Welding programs. The Committee had additional questions, and in response, Board staff met with representatives from the community and technical colleges in January 2022 to create a plan to get additional data from the institutions. A questionnaire was created to obtain additional data from each institution offering the Certified Nurse Aide program. Responses were received from all institutions and then aggregated and provided on a spreadsheet, highlighting the data provided from each institution for quick comparison of the fees including average and median costs. Associate Director Chambers explained how to interpret the spreadsheet and informed members that the Technical Program and Curriculum Committee requested this information be provided for TEA member review and comment, as well as recommending that Board staff conduct this same process on the Welding program next for the same type of comparison. Following discussion, members expressed their appreciation for the information provided.

OTHER MATTERS

Legislative Update

Chair Hess called on Director Casey to provide members with a legislative update. Director Casey gave a brief report to members on the recent activities of the Legislature. He informed members that the Legislature returned on April 25th to begin veto session, and that after the veto session there will be more attention to line items for the rest of the projects that were identified for community colleges, technical colleges, Washburn University, and a few of the regional universities. He reported that work continues on the Promise Scholarship trailer bill and the budget, which included different grants for institutions from the original governor's budget recommendation of \$195 million for economic development grants out of the state general fund.

FY 2024 Appropriations Request

Chair Hess called on Vice President Smathers to provide members with information on the FY 2024 appropriations request. Vice President Smathers explained that the appropriations that are mostly to be approved by the Legislature for FY2023 were used as a guide for the appropriations request for FY 2024. He briefly summarized the request, as follows:

- Implement Year Two of Legislative Action on Tiered and Non-Tiered State Aid TBD
- Provide Additional State Funding for Projected Excel in CTE Student Enrollment \$2.0 million
- Continue CTE Capital Outlay Aid at FY 2023 Level (\$7,419,311) for Eligible Colleges \$0
- Enhance HB 2239 which currently allows for contributions to a Kansas technical college or community college for capital improvements, deferred maintenance, or technology or equipment purchases to be eligible for a 60 percent non-refundable credit against: Income tax; Insurance premium tax and privilege fees; or Financial net income privilege tax. The credit has an annual limit not to exceed \$500,000 for any one college or community college with the total annual value of credits not to exceed \$5.0 million.

*Staff recommends the TEA request that the credit percentage be updated from 60% to 80% and to increase the total annual value of credits limit from \$5 million to \$10 million.

TBD

Vice President Smathers added that the Legislature will be asked to move forward with the idea of re-centering this year to hold institutions harmless (if currently over-funded based on the formula) and fully fund all the institutions that were under funded based on the formula. Next year, the intent is that institutions that are receiving funds beyond what the formula allows will be held harmless by 50%, while fully funding institutions by the funding formula and asking that the additional \$4.8 million received this year for capital outlay be maintained. He informed members that they will need to finalize and vote on the FY 2024 appropriations request at the TEA meeting May 26th for Board of Regents consideration at their August or September 2022 meetings.

Following discussion, Chair Hess requested that the FY 2024 Appropriations Request be forwarded to the May 26, 2022 TEA meeting as presented for vote at that time, asking members to review and provide their thoughts and recommendations.

TEA Officer Election Reminder

Chair Hess called on Vice President Smathers to remind members about the upcoming TEA officer election. Vice President Smathers reminded members that the election for AY 2023 Chair and Vice-Chair is scheduled to occur May 26, 2022. He requested that if members have an interest in serving in one of these roles or would like to nominate someone, please inform him or Chair Hess.

NEXT MEETING REMINDER

Chair Hess reminded members that the next regular TEA meeting is scheduled to be in-person at the KBOR offices on May 26, 2022 at 10:00 A.M.

ADJOURNMENT

With no further business, Chair Hess adjourned the meeting at 11:32 A.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

Act on Allocation of FY 2023 State Appropriations to Community Colleges and Technical Colleges

Summary and Recommendation

The 2022 Legislature has finalized its appropriations for FY 2023. For FY 2023, there are four state appropriations that require the Kansas Board of Regents (KBOR) and Postsecondary Technical Education Authority to approve the distribution of funds among eligible institutions. Table 1 displays Tiered Technical Education State Aid, Table 2 Non-Tiered Credit Hour Grant, Table 3 Career Technical Education Capital Outlay Aid, and Table 4 the Technology Grants.

The distributions are contingent upon the Board's assessment of each institution's performance pursuant to the performance agreement process. The Budget and Finance Committee has approved the allocations on May 12, 2022 and recommends allocating the distributions in Tables 1-4 as outlined below. 5/26/2022

Tiered Technical Education State Aid Distribution

2011 SB 143 created a new postsecondary technical education formula which became effective July 1, 2011. The heart of the formula is the KBOR cost model that calculates costs at a course level and recognizes the cost differential in delivering technical education courses. The state funding process includes updating the state rates per the KBOR cost model, utilizing the prior year's credit hour enrollment data by student and course (Fall, Spring, Summer), calculating the adjustment in financing that accounts for an off-set for colleges with local appropriations that help finance in-district credit hours, and producing the gap report that identifies the gap for each individual college. The gap is the difference between the KBOR calculated state amount and the actual amount received by each college.

For FY 2023, the Legislature has appropriated a total of \$66,064,478 with the appropriation proviso below:

Provided, That, notwithstanding the provisions of K.S.A. 71-1801 through 71-1810, and amendments thereto, or any other statute, the above agency shall distribute the moneys in the postsecondary tiered technical education state aid account in fiscal year 2023 so that each eligible institution shall receive an amount of moneys not less than such eligible institution received from the postsecondary tiered technical education state aid account in fiscal year 2022.

Using the KBOR cost model and in accordance with the proviso, staff recommends that each institution receive the amount reflected in the table below. This allocation holds colleges that are currently over funded according to the cost model at the same level of funding as FY 2022. The allocation also provides additional funding to colleges to fully fund the calculated gap according to the KBOR cost model.

Table 1			
Tiered Technical Education State Aid Distribution			
Institution	FY 2022 Funding	FY 2023 Funding	Increase/ (Decrease)
Allen County Community College	\$1,327,658	\$1,327,658	\$ --
Barton County Community College	3,519,749	3,519,749	--
Butler Community College	4,210,634	4,548,260	337,626
Cloud County Community College	1,364,522	1,364,522	--
Coffeyville Community College	1,221,598	1,221,598	--
Colby Community College	877,805	1,243,172	365,367
Cowley County Community College	2,522,575	2,522,575	--
Dodge City Community College	1,175,503	1,175,503	--
Flint Hills Technical College	1,837,319	1,837,319	--
Fort Scott Community College	1,508,066	1,508,066	--
Garden City Community College	1,058,862	1,058,862	--
Highland Community College	1,833,613	1,833,613	--
Hutchinson Community College	4,341,047	5,492,609	1,151,562
Independence Community College	558,687	558,687	--
Johnson County Community College	6,750,474	7,198,191	447,717
Kansas City Kansas Community College	4,371,269	4,371,269	--
Labette Community College	1,129,158	1,129,158	--
Manhattan Area Technical College	1,942,694	1,954,845	12,151
Neosho County Community College	1,387,305	1,387,305	--
North Central Kansas Technical College	2,824,381	2,824,381	--
Northwest Kansas Technical College	2,167,114	2,167,114	--
Pratt Community College	1,189,790	1,201,730	11,940
Salina Area Technical College	1,902,328	1,902,328	--
Seward County Community College	1,186,472	1,186,472	--
Washburn University Institute of Technology	3,077,922	3,077,922	--
Wichita State University Campus of Applied Science and Technology	5,680,903	8,451,570	2,770,667
Total	\$60,967,448	\$66,064,478	\$5,097,030

Non-Tiered Credit Hour Grant Distribution

For non-tiered course credit hours, the law provides that each college is eligible for a grant from the State General Fund, in an amount determined by the Board of Regents after dialogue with college presidents. The Legislature appropriated \$95,407,915 for the non-tiered credit hour grant in FY 2023. The following appropriation proviso is associated with this grant for FY 2023:

Provided, That the above agency shall distribute the moneys in the nontiered course credit hour grant account in fiscal year 2023 so that each eligible institution shall receive an amount of moneys not less than such eligible institution received from the non-tired course credit hour grant account in fiscal year 2022.

Using the KBOR cost model and in accordance with the proviso, staff recommends that each institution receive the amount reflected in the table below. This allocation holds colleges that are currently over funded according to the cost model at the same level of funding as FY 2022. The allocation also provides additional funding to colleges to fully fund the calculated gap according to the KBOR cost model.

Table 2			
Non-Tiered Credit Hour Grant Distribution			
Institution	FY 2022 Funding	FY 2023 Funding	Increase/ (Decrease)
Allen County Community College	\$3,557,200	\$3,956,632	\$399,432
Barton County Community College	5,086,886	8,084,870	2,997,984
Butler Community College	11,246,168	14,265,276	3,019,108
Cloud County Community College	3,063,686	3,063,686	--
Coffeyville Community College	1,798,887	1,798,887	--
Colby Community College	1,379,179	1,660,560	281,381
Cowley County Community College	4,410,683	4,410,683	--
Dodge City Community College	1,512,063	1,561,844	49,781
Flint Hills Technical College	532,205	806,304	274,099
Fort Scott Community College	1,935,369	1,935,369	--
Garden City Community College	1,731,655	1,946,126	214,471
Highland Community College	3,984,114	3,984,114	--
Hutchinson Community College	5,304,419	6,666,660	1,362,241
Independence Community College	1,429,492	1,429,492	--
Johnson County Community College	15,637,795	17,550,506	1,912,711
Kansas City Kansas Community College	5,988,313	5,988,313	--
Labette Community College	1,705,732	1,953,748	248,016
Manhattan Area Technical College	519,857	711,658	191,801
Neosho County Community College	1,639,180	2,068,300	429,120
North Central Kansas Technical College	774,707	848,632	73,925
Northwest Kansas Technical College	681,387	913,900	232,513
Pratt Community College	1,244,496	1,414,658	170,162
Salina Area Technical College	240,190	727,124	486,934
Seward County Community College	1,831,297	1,831,297	--
Washburn Institute of Technology	226,887	373,848	146,961
WSU Campus of Applied Science and Technology	2,533,192	5,455,428	2,922,236
Total	\$79,995,039	\$95,407,915	\$15,412,876

Career Technical Education Capital Outlay Aid Distribution

2011 SB 143 directs that capital outlay aid be distributed to the six technical colleges, nine of the community colleges with merged technical schools, and Washburn University Institute of Technology. The total funding for capital outlay aid for FY 2023 is \$7,419,311 (which includes \$4,871,585 from the State General Fund and \$2,547,726 from the Economic Development Initiatives Fund).

Career Technical Education Capital Outlay Aid, according to the statute, is to be distributed to the institutions based on need and the condition of existing facilities and equipment. FY 2023, the Legislature also included the following proviso language:

(New for FY 2023) Provided, That expenditures shall be made by the above agency from the career technical education capital outlay aid account during fiscal year 2023 so that \$3,800,000 of such moneys are divided equally among the seven technical colleges and the nine community colleges that are associated with technical education requiring a local match of nonstate moneys on a \$1-for-\$1 basis from either the college or private donations, including moneys or equipment.

(Similar to past provisos) Provided, That any unencumbered balance in excess of \$100 as of June 30, 2022, in the SEDIF – career technical education capital outlay aid account is hereby reappropriated for fiscal year 2023: Provided further, That expenditures from the SEDIF – career technical education capital outlay aid account for each grant of career technical education capital outlay aid shall be matched by the postsecondary institution awarded such grant in an amount which is equal to 50% of the grant.

Since FY 2005, the following formula has been used for the distribution of career technical education capital outlay aid. First, provide each institution a base distribution (historically \$100,000), recognizing that each school has significant need regardless of size, and second, distribute the remaining portion of funds based on enrollment production.

Following the new proviso language for FY 2023 and existing distribution methodology, Board staff recommends the proposed distribution of capital outlay aid as displayed in the table below. This allocation distributes the \$3.8 million equally to each college, and then distributes the remaining funds according to the historic distribution methodology.

Table 3			
Career Technical Education Capital Outlay Aid Distribution			
Institution	FY 2022 Funding	FY 2023 Funding	Increase/ (Decrease)
Coffeyville Community College	\$119,497	\$380,814	\$261,317
Cowley County Community College	135,156	410,613	275,457
Dodge City Community College	118,847	374,330	255,483
Flint Hills Technical College	132,531	396,678	264,147
Highland Community College	125,919	386,689	260,770
Hutchinson Community College	209,777	584,955	375,178
Johnson County Community College	355,522	845,468	489,946
Kansas City Kansas Community College	204,122	536,493	332,371
Manhattan Area Technical College	133,806	408,394	274,588
North Central Kansas Technical College	148,082	433,810	285,728
Northwest Kansas Technical College	134,568	406,015	271,447
Pratt Community College	121,629	389,587	267,958
Salina Area Technical College	123,153	383,942	260,789
Seward County Community College	127,939	384,404	256,465
Washburn Institute of Technology	171,351	446,311	274,960
WSU Campus of Applied Science and Technology	257,412	650,808	393,396
Total	\$2,619,311	\$7,419,311	\$4,800,000

Technology Grant Distribution

For FY 2023, funding for technology grants at the community colleges and Washburn University is \$398,475, which is the same amount as appropriated in FY 2022. The appropriation authorizes the Board to make such grants for purchase of technology equipment, in accordance with guidelines the Board establishes. Such guidelines provide that grant funds shall be used for the purchase of only instructional technology equipment and that a 50 percent local match shall be provided. The table below displays the staff recommendation.

Table 4			
Technology Grants Distribution			
Institution	FY 2022 Technology Grant	FY 2023 Technology Grant	Increase/ (Decrease)
Allen County Community College	\$14,168	\$14,168	\$ --
Barton County Community College	19,482	19,482	--
Butler Community College	24,794	24,794	--
Cloud County Community College	16,824	16,824	--
Coffeyville Community College	16,824	16,824	--
Colby Community College	16,824	16,824	--
Cowley County Community College	19,482	19,482	--
Dodge City Community College	16,824	16,824	--
Fort Scott Community College	16,824	16,824	--
Garden City Community College	16,824	16,824	--
Highland Community College	18,597	18,597	--
Hutchinson Community College	25,678	25,678	--
Independence Community College	16,824	16,824	--
Johnson County Community College	38,962	38,962	--
Kansas City Kansas Community College	25,678	25,678	--
Labette Community College	14,170	14,170	--
Neosho County Community College	16,824	16,824	--
Pratt Community College	12,401	12,401	--
Seward County Community College	16,824	16,824	--
Washburn University	33,647	33,647	--
TOTAL	\$398,475	\$398,475	\$ --

Federal American Rescue Plan Act Appropriations via Governor's Office from 2022 Legislative Session

Bill	Institution	Project	Amount	Match Requirement
SB 267	Cloud County Community College	Building a technical education and innovation center to house academic programs of renewable energy, nursing and allied health, agriculture and industrial technology to meet workforce needs	4,000,000	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Cowley County Community College	Building a career and technical education facility in Arkansas city to expand carpentry and construction trades, welding, electromechanical maintenance and other high-wage, high-demand programs	4,000,000	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Fort Scott Community College	Establishing a training program for heavy equipment operators in partnership with industry to serve multiple southeast Kansas counties and school districts to meet the workforce shortage in such industry	800,103	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Garden City Community College	Expanding a facility to increase agricultural technology, farm equipment mechanic, industrial machinery mechanic and welding programs to serve more students and meet local industry workforce demands	1,499,913	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Highland Community College	Expanding the welding program in Atchison and purchasing equipment for computer support specialist and other high-wage high-demand information technology programs in the highland CC service area	425,375	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Hutchinson Community College	Expanding facilities to allow for additional lab space for use by 20 additional registered nursing education students to meet a healthcare workforce shortage	999,786	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Johnson County Community College	Expanding the Class A commercial driver's license program to meet supply chain and logistics workforce shortages and offer additional courses for students during the day, night and weekends	2,538,502	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Kansas City Kansas Community College	Construction and equipment of the Kansas City, Kansas community, education, health and wellness center that will be an education, workforce, behavioral and physical health center to house programs that do not currently exist in downtown Kansas City, Kansas and provide high-wage, high-demand training in various industries	12,000,000	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267	Neosho County Community College	Expanding the technical education center to provide various technical education programs including healthcare, aerostructures, electrical technology and industrial maintenance technology programs	1,498,987	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
SB 267 and HB 2510	Pratt Community College	Expanding the welding program to serve more students, purchase additional robotic welding and technology equipment	778,445	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Colby Community College	Career and technical education agricultural center	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner

Federal American Rescue Plan Act Appropriations via Governor's Office from 2022 Legislative Session

Bill	Institution	Project	Amount	Match Requirement
HB 2510	Seward County CC Project Grant	Professional truck driver program and diesel technology lab	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Coffeyville Community College	Construction, electrical, fire science and welding technology programs	425,987	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Butler County Community College	Culinary arts and hospitality and management programs	572,268	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Barton County Community College	Agriculture, farm machine and transportation technology complex	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	North Central Kansas Technical College	Carpentry and commercial drivers' license programs	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Northwest Kansas Technical College	Cybersecurity and cryptosecurity programs	600,104	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Washburn Institute of Technology	Manufacturing training center	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	WSU Tech College Project Grant	Smart manufacturing, industry training 4.0 and associate degree nursing programs	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Flint Hills Technical College	Welding equipment	500,000	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Salina Area Technical College	Automation and maintenance programs	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner
HB 2510	Manhattan Area Technical College	Biomanufacturing program expansion	1,843,594	\$1:\$1 nonstate moneys or donated equipment from college or industry partner

\$ 45,388,222 Total

Act on State Innovative Technology Internship Grant Awards

Summary

Purpose: *K.S.A. 74-32,430 established the Kansas Technology Innovation and Internship program to provide funds for start-up support for innovative technical courses or programs in emerging technologies, manufacturing, or areas of skill shortages. These funds are appropriated on an annual basis and awarded to institutions through a competitive grant process.*

5/26/2022

Purpose of the Grant

The State Innovative Technology Internship grant provides career technical education faculty an opportunity to participate in an internship with business and industry partners for the purpose of updating knowledge and skills in their profession, vocation, or trade.

- The business and industry partner must provide a \$1-1 match.
- Match can be in-kind, cash, or combination of the two.

Eligibility Requirements

Faculty members must:

- Work at a two-year public postsecondary institution in Kansas
- Teach in a technical program

Summary of Internship Proposal

<p>Hugh Clark Johnson County Community College Automation Engineer Technology</p>	<p>\$6,000 SMC Corporation of America, Lenexa, KS</p> <ul style="list-style-type: none"> • Learn emerging pneumatic technologies & keep up to date on changes within the industry to teach newest technology • Establish business connections to help students with job placement and invite more companies to be on the program's advisory board • Being able to provide real world examples of pneumatic systems students may come across in the field
<p>Kristen Ball Kansas City Kansas Community College Business/Administrative Office Professional</p>	<p>\$3,600 Unified Government of Wyandotte County, Kansas City, KS</p> <ul style="list-style-type: none"> • Help KCKCC and local county/municipality government more tightly align workforce needs with the curriculum in the classroom • Instructor will incorporate knowledge & skills into the curriculum based on experiences from the internship • Understand the nature and scope of the daily duties of working in a legal office through this internship • Learn the technological and problem-solving abilities necessary to work in a legal setting

Staff Recommendation:

The Budget and Finance Committee have reviewed the proposals and hereby recommends them to the Technical Education Authority for approval.

Act on Adult Education Provider Awards

Summary

Kansas adult education centers provide educational and career training services for students at over fifty sites statewide. The centers are supported by both state and federal funds which are awarded on a formula basis. Programs include Adult Basic Education, Adult Secondary Education, and English as a Second Language.

05/26/2022

Background

In FY21, Kansas Adult Basic Education, Adult Secondary Education, and English as a Second Language classes assisted over 4,397 adults in improving their basic skills, preparing for the GED® Test, and entering postsecondary education. Instruction was provided by local programs at community and technical colleges and unified school districts, and over 228 adult education students earned a postsecondary or industry-recognized credential. Learners entered programs with less than college or career ready skills in math, reading, writing, or listening and logged over 373,447 hours in the classroom improving these skills.

Success in transitioning to higher education is attributable to several factors, including the collaboration with career technical education programs, the incentives provided by performance-based funding, and the integrated career pathways model, Accelerating Opportunity: Kansas (AO-K).

Funding

<i>FY23 Estimated Adult Education Funding Allocations</i>	
State Funds	\$ 1,427,890
Federal Funds:	
Flow-through to Adult Education Programs	\$ 3,246,669
Integrated English Literacy and Civics Education	\$ 399,549
Integrated English Literacy and Civics Education Administration	\$ 21,029
State Administration	\$ 196,768
State Leadership Activities	\$ 491,920
Total	\$ 5,785,825

<i>FY23 Estimated Adult Education Provider Awards</i>	
State Funds	\$ 1,320,000
Federal Flow-through Funds	\$ 3,246,669
Federal Integrated English Literacy and Civics Education Funds	\$ 399,549
Total	\$ 4,966,218

State and federal funds also provide adult education students access to services such as unlimited pre- and post-testing with the Test for Adult Basic Education (TABE), and a variety of online educational support programs to improve basic skills, prepare for the high school equivalency test (GED), and improve English language and literacy skills.

The following funding formula, approved by the Kansas Postsecondary Technical Education Authority and the Kansas Board of Regents, is utilized to allocate funds:

Base Funding	30%
Institutional Grant	17%
Enrollment	11%
Need (<i>Determined by eligible population at beginning of each grant cycle</i>)	2%

Performance Funding	70%
Outcomes	45%
Quality Points	25%

FY23 Estimated Grant Awards

Barton Community College	\$ 184,273.00
Butler Community College*	\$ 285,005.00
Cloud County Community College	\$ 115,442.00
Colby Community College	\$ 166,813.00
Cowley Community College	\$ 150,386.00
Dodge City Community College*	\$ 224,461.00
Flint Hills Technical College	\$ 138,115.00
Garden City Community College*	\$ 341,739.00
Highland Community College	\$ 153,893.00
Hutchinson Community College	\$ 173,768.00
Johnson County Community College*	\$ 759,793.00
Kansas City Kansas Community College*	\$ 420,261.00
Lawrence USD 497	\$ 133,150.00
Manhattan Area Technical College	\$ 134,717.00
Neosho County Community College	\$ 283,478.00
Paola USD 368	\$ 243,525.00
Salina USD 305	\$ 182,652.00
Seward County Community College*	\$ 296,805.00
Washburn University	\$ 242,357.00
WSU Tech*	\$ 335,585.00

TOTAL \$ 4,966,218.00

**Indicates those providers receiving funds for Integrated English Literacy and Civics Education activities.*

Recommendation:
Informational only.

Program Realignment – Physical Therapist Assistant CIP: 51.0806

Summary

One of the initiatives underway by the Postsecondary Technical Education Authority to enhance technical education in the state is the alignment of specific technical programs. Program Alignment has four primary objectives: allow business and industry to identify exit points within the program; identify nationally recognized third-party credentials; identify common courses; and decrease the variability in program length. 5/26/2022

Background

One of the strategic priorities of the Postsecondary Technical Education Authority (TEA) is to enhance technical education in our state by the alignment of specific technical programs. This project is driven by the needs of business and industry in the state. Program Alignment consists of five phases:

- Phase I: Research and industry engagement
- Phase II: Faculty engagement and aligning curriculum with certifications
- Phase III: Approval of program structure and curriculum
- Phase IV: Implementation
- Phase V: Standards revision

Due to the unique nature of many health care programs' national board requirements of educational programs, Phase I of the alignment process is not necessary. Program standards for Physical Therapist Assistant are established by the Commission on Accreditation in Physical Therapy Education (CAPTE) and require the minimum of a Physical Therapist Assistant (PTA) credential to practice in Kansas.

Phase V: Standards Revision: Physical Therapist Assistant (51.0806)

Physical Therapist Assistant program administrators, faculty from four institutions, and Board staff met virtually March 30, 2022, to begin the realignment process.

The Physical Therapist Assistant program was last aligned in 2010. The alignment consisted of the AAS as the only exit point and that continues to be the minimum exit point for employment therefore no shorter-term exit points are allowed. All programs must adhere to the course competencies, standards and must align with the Commission on Accreditation in Physical Therapy Education (CAPTE) content matrix requirements.

Board staff will remove the word “Certified” from Physical Therapist Assistant credential listing in KHEDS and from the Credential ID to be standardized with the rest of the nation in reporting the licensure.

The previous alignment map consisted only of a letter of guidance basically stating that all programs must adhere to CAPTE course content. The committee agreed to align the minimum general education requirements as Support Courses on the map. Those general education Support Courses contain a minimum of 15 credit hours. No professional coursework was aligned. The letter of guidance was removed and all the necessary information from that letter was included in the notes section of the alignment map.

The attached proposed alignment map, reflecting the final recommendations from the faculty committee, was issued for presidential comment from April 12, 2022, to April 26, 2022, during which time one comment was received. Adjustments were made to the alignment map based on the comments and sent out to faculty for re-review.

Recommendation

The proposed revisions to the Physical Therapist Assistant program alignment have been reviewed by the Technical Education Authority's Program and Curriculum Committee and is recommended for approval by the TEA.

Physical Therapist Assistant

- PTA Credential
- Minimum 15 Credit Hours of General Education



A.A.S.
Maximum of 76 Credit Hours
for State Funding

Required Courses within Program

<i>Support Courses*</i>	<i>min 15 credits:</i>
<i>Written Communication</i>	<i>3 credit hours</i>
<i>Human Anatomy & Physiology</i>	<i>min 5 credit hours</i>
<i>Additional General Education Courses</i>	<i>min 7 credit hours</i>

* Institutions may utilize existing course titles listed that adhere to the agreed upon course length, range, and competencies for the agreed upon Physical Therapist Assistant support courses.

Institutions will add additional general education courses as needed to comply with the 15-credit hour minimum for AAS degrees.

Course list sequence has no implication on course scheduling by colleges. Institutions may add additional competencies based on local demand or institutional requirements.

Notes

Specifics pertaining to the Physical Therapist Assistant program:

1. Program standards established by the Commission on Accreditation in Physical Therapy Education (CAPTE) programmatic accreditation is mandatory.
2. Course competencies and standards align with the Commission on Accreditation in Physical Therapy Education (CAPTE) content matrix requirements, which all programs must adhere to.
3. Completers are eligible to sit for the National Physical Therapy Exam (NPTE) and obtainment of the PTA credential as required for licensure to practice in Kansas.
4. Obtainment of an Associate Degree is required.
5. The practice of Physical Therapist Assistant is regulated by the Kansas State Board of Healing Arts.
6. Articulation with secondary programs may only occur using Support Courses, not professional PTA coursework.

Act on requests for degree and/or certificate programs submitted from community colleges and technical colleges

Summary

The Board office received a request from Manhattan Area Technical College to offer a Technical Certificate B, and an Associate of Applied Science degree in Industrial Engineering Technology, and a request from Northwest Kansas Technical College to offer a Technical Certificate C, and an Associate of Applied Science degree in Mechanical Engineering Technology.

The programs addressed all criteria requested and were subject to the 10-day comment period required by Board policy. The programs were reviewed by the Program and Curriculum Committee and are presented for approval by the Technical Education Authority.

5/26/2022

Background

Community and technical colleges submit requests for new certificate and degree programs utilizing forms approved by Board staff. Criteria addressed during the application process include, but are not limited to, the following: program description, demand for the program, duplication of existing programs, faculty, costs and funding, and program approval at the institution level.

Description of Proposed Programs:

Manhattan Area Technical College (MATC) requests approval of the following program:

- Industrial Engineering Technology (15.0613) – Technical Certificate B/37 credit hours and an Associate of Applied Science degree/61 credit hours

According to the U.S. Department of Education, CIP Code 15.0613 Manufacturing Technology/Technician is a program that prepares individuals to apply basic engineering principles and technical skills to the identification and resolution of production problems in the manufacture of products. Curriculum should include instruction in machine operations, production line operations, engineering analysis, systems analysis, instrumentation, physical controls, automation, computer-aided manufacturing (CAM), manufacturing planning, quality control, and informational infrastructure.

Cross-walking the proposed CIP Code (15.0613 Manufacturing Technology/Technician) to occupations resulted in one standard occupation classification code (SOC), 17-3026 Industrial Engineering Technologists and Technicians which is defined as an occupation in which one is expected to apply engineering theory and principles to problems of industrial layout or manufacturing production, usually under the direction of engineering staff. The individual may perform time and motion studies on worker operations in a variety of industries for purposes such as establishing standard production rates or improving efficiency.

MATC explained that the Industrial Engineering Technology program request is the result of regional employers needing more persons trained for essential jobs in construction trades, climate and environmental control (HVAC), welding, and electric power and distribution (EPD), and related Industry 4.0 applications of these trade skills with information technology (IT) and critical environments technology (CET). The focused need to help persons acquire skills in mechatronic-related applications (IT integration skills) as applied to a variety of programs and multiple high-demand occupational areas enables this program to provide a value-added employee into the workforce.

The proposed program consists of two exit points: a 37-credit hour Technical Certificate B and a 61-credit hour Associate of Applied Science degree. No formal accreditation is needed for the program. Upon completion of the Technical Certificate B or the Associate of Applied Science degree, students would complete the following

certifications: OSHA 30, and the following certifications are provided through the National Coalition of Certification Centers (NC3): Fundamentals of electricity AC & DC, Fundamentals of Fluid Power- Pneumatics and Hydraulics and Sensors Technology, Applied Fluid Power - Maintenance & Troubleshooting, Introduction to Mechatronics Systems, Fundamentals of Mechanical Systems, PLC Fundamentals & Applied, Smart Sensors, Applied Mechanical Systems, Industrial motor controls (lvl2), Data Analytics (Trane), Blueprint reading, Fundamentals of Industry 4.0, Applied Industry 4.0 Requires MPS 403 And Applied Product ID Fundamentals.

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Industrial Engineering Technologists and Technicians (17-3026) of 3.4% with an annual median wage of \$50,670, with an associate degree as the typical education needed for entry. Annual openings equate to 61 jobs per year.

MATC noted that during participation in the Local Comprehensive Needs Assessment, several related occupational areas met the high demand condition (per data from the Kansas Department of Labor) including Electronic Technology, Building Technology, and Precision Production, including Manufacturing and Machine Technology. These areas reported only two concentrators (students enrolled in related majors) while a total of more than 3,000 annual openings exist in these combined occupational areas.

Emsi-Burning Glass job posting analytics show that from March 2021 through March 2022, roughly 10,128 total postings (3,126 unique postings) were advertised statewide with a median advertised salary of \$19.51 per hour.

Four letters of support for the proposed program were received from Five Star Mechanical, KBS Constructors, Trane Technologies, and Evergy. Supports and commitments for the program include serving on the local advisory committee, providing professional development and industry certifications for instructors, and assisting with program design.

Currently, four institutions offer a similar program based either on CIP code and/or program title. Below are the colleges, programs, total number of concentrators, total number of graduates, total number of graduates exiting the higher education system and employed, and average wage of graduates who exited the higher education system and are employed information from the 2020 K-TIP report.

Kansas Training Information Program						
2020 K-TIP Data for Manufacturing Engineering Technology and Industrial Technology						
CIP Code	Program Name	Institution	Total # Concentrators	Total # Graduates	Total # Graduates Exited & Employed	Average Wage: Graduates Exited & Employed
15.0612	Industrial Technology/Technician	Butler Community College	19	*	*	*
15.0612	Industrial Technology/Technician	Neosho County Community College	12	*	*	*
15.0613	Manufacturing Engineering Technology/Technician	Flint Hills Technical College	16	7	*	*
15.0613	Manufacturing Engineering Technology/Technician	Hutchinson Community College	31	10	9	\$51,946
Total			78	17	9	

(*) small cell protection applied

Regarding collaboration, MATC explained that it will be the first institution in Kansas to provide full FESTO based instruction all the way through their Industry 4.0 certification. FESTO is a manufacturer of factory automation equipment and software, with a Didactic branch. Through FESTO Didactic, MATC was supplied with the curriculum and learning environment needed to provide training all the way through the Industry 4.0 Certification. Partnering with NC3 to offer the certifications, FESTO has designed a rigorous curriculum of which MATC is the first full adapter in the state of Kansas. While other institutions may utilize FESTO as supplemental curriculum, MATC will be utilizing the full curriculum for IET, rendering collaboration unviable.

The college plans to begin the proposed Industrial Engineering Technology program in the fall of 2022. The college estimates the initial cost of the proposed program at approximately \$54,600 in salaries. In October of 2020, Manhattan Tech was awarded the Higher Education Advanced Manufacturing & Information Technology Equipment Grant, totaling \$366,200, which was used to outfit the Industrial Engineering Technology Lab with Industry 4.0 level FESTO equipment. The equipment requested included a compact Industry 4.0 learning system from FESTO Didactic, software for PLC programs for 6 users, as well as laptops for the lab. After the Higher Education Advanced Manufacturing & Information Technology Equipment Grant have been used, the program will rely on student tuition and fees, Perkins funds (if approved), and donations from the BILT. Nathan Roberts, Dean of Academic Affairs will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from April 25, 2022, to May 6, 2022 during which no formal comments were received.

Recommendation

The new program request submitted by Manhattan Area Technical College for a Technical Certificate B/37 credit hours and an Associate of Applied Science degree/61 credit hours in Industrial Engineering Technology has been reviewed by the Technical Education Authority's Program and Curriculum Committee and is recommended for approval by the TEA.

Northwest Kansas Technical College (NWKTC) requests approval of the following program:

- Mechanical Engineering Technology (15.0805) – Technical Certificate C/53 credit hours, and an Associate of Applied Science degree/68 credit hours

According to the U.S. Department of Education, CIP Code 15.0805 Mechanical Engineering/Mechanical Technology/Technician is defined as a program that prepares individuals to apply basic engineering principles and technical skills in support of engineers engaged in the design and development phases of a wide variety of projects involving mechanical systems. Curriculum should include instruction in principles of mechanics, applications to specific engineering systems, design testing procedures, prototype and operational testing and inspection procedures, manufacturing system-testing procedures, test equipment operation and maintenance, and report preparation.

Cross-walking the proposed CIP Code (15.0805 Mechanical Engineering/Mechanical Technology/Technician) to occupations resulted in one standard occupation classification code (SOC), 17-3027 Mechanical Engineering Technologists and Technicians which is defined as an occupation in which one is expected to apply theory and principles of mechanical engineering to modify, develop, test, or adjust machinery and equipment under direction of engineering staff or physical scientists.

NWKTC explained that the Mechanical Engineering Technology program request is the result the Advisory Board for NWKTC's Civil Engineering program recognizing a desire among individuals in the industry to gain skills in mechanical engineering technology that will supplement their skills in civil engineering technology. Based on a common set of courses in the first year of the program, the second year of each program will consist of courses specific to either civil or mechanical engineering technology. By creating a new degree program,

NWKTC is opening the door for students to pursue training in one or both areas (by completing one program in two years and then returning for a third year to complete the other program

The proposed program consists of two exit points: a 53-credit hour Technical Certificate C and a 68-credit hour Associate of Applied Science degree. No formal accreditation is needed for the program. Upon completion of the Technical Certificate C or the Associate of Applied Science degree, students would be eligible to sit for the OSHA 10 certification as well as the Tormach/Palmer Hamilton certification through the National Coalition of Certification Centers (NC3).

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Mechanical Engineering Technologists and Technicians (17-3027) of 6.5% with an annual median wage of \$49,690, with an associate degree as the typical education needed for entry. Annual openings equate to 38 jobs per year.

NWKTC explained that based on Kansas Labor data and requests from advisory board members from across the region (both in and out of the state of Kansas), we included the MET program on the Perkins Local Needs Assessment form as a program that does not currently exist but should be created.

Emsi-Burning Glass job posting analytics show that from March 2021 through March 2022, roughly 607 total postings (151 unique postings) were advertised statewide with a median advertised salary of \$20.80 per hour.

Three letters of support for the proposed program were received from the Fuller Industries, Miltech Machine Corporation, and Driggs Design Group PA. Supports and commitments for the program include serving on the local advisory committee, offering scholarships to students, donations of equipment, offering apprenticeships and internships, and committing to give highest consideration for employment to program graduates.

Currently, four institutions offer a similar program based either on CIP code and/or program title. Below are the colleges, programs, total number of concentrators, total number of graduates, total number of graduates exiting the higher education system and employed, and average wage of graduates who exited the higher education system and are employed information from the 2020 K-TIP report.

Kansas Training Information Program						
2020 K-TIP Data for Manufacturing Engineering Technology and Mechanical Drafting						
CIP Code	Program Name	Institution	Total # Concentrators	Total # Graduates	Total # Graduates Exited & Employed	Average Wage: Graduates Exited & Employed
15.1306	Mechanical Drafting	Hutchinson Community College	*	*	*	*
15.1306	Mechanical Drafting	WSU Tech	86	15	12	\$40,025
15.0613	Manufacturing Engineering Technology/Technician	Flint Hills Technical College	16	7	*	*
15.0613	Manufacturing Engineering Technology/Technician	Hutchinson Community College	31	10	9	\$51,946
Total			133	32	21	

Regarding collaboration, NWKTC explained that while options to collaborate with other colleges that offer similar program were explored, it appears at this time that we are not currently working on initiatives that would benefit from mutual collaboration. NWKTC would be glad to collaborate should the opportunity arise. NWKTC already has in place several two+ two agreements with FHSU, KSU-Salina, and PSU and we will work to add this new program to the list of articulating programs with these institutions.

The college plans to begin the proposed Mechanical Engineering Technology program in the fall of 2022. The college estimates the initial cost of the proposed program at approximately \$68,850 (\$61,650 salaries, \$6,000 technology and/or software, and \$1,200 in student laptops). The classroom building for Engineering Technology includes three classroom spaces all with integrated computer lab space that are currently available for growth with the addition of this program. In the past year, the existing engineering program at NWKTC secured a number of grants from the Dane G. Hansen Foundation and the Kansas Department of Commerce to create an 1800 square foot advanced manufacturing lab with many capabilities. The Lab is complete with twenty-five 3D printers that allow students to print over 40 different material types (including Carbon Fiber and various metals), robotic welder, and CNC milling Machines (including 3, 4, and 5 axis capabilities). With the lab, students have the ability and receive the training to make the items they are designing in the classroom and have the ability to work on live projects that community members and businesses bring to the college (reverse engineering, prototyping, small production runs). Lisa Blair, Dean of Academic Advancement will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from April 25, 2022, to May 6, 2022 during which no formal comments were received.

Recommendation

The new program request submitted by Northwest Kansas Technical College for a Technical Certificate C/53 credit hours and an Associate of Applied Science degree/68 credit hours in Mechanical Engineering Technology has been reviewed by the Technical Education Authority's Program and Curriculum Committee and is recommended for approval by the TEA.

Excel in Career Technical Education (CTE) Fees

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

5/26/2022

Background

K.S.A 72-3810 states:

“All tuition and fees charged for career technical education by any board shall be in such amounts as are authorized by rules and regulations adopted by the state board which shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The particular tuition and fee schedule of every career technical education program shall be subject to annual approval of the state board. A current complete schedule of tuition and fees for each career technical education course and program of each board as approved by the state board shall be maintained on file in the office of the state board and shall be open for public inspection at any reasonable time.”

"Fees means those charges assessed against a student by a community college, technical college or the institute of technology for student services, such as health clinics, athletic activities and technology services, or for books, supplies or other materials necessary for a particular course or program, the expense of which is not covered by tuition.”

"Tuition means those charges assessed against a student by a community college, technical college or the institute of technology on a per credit hour, per course or per term basis, and that are charged to cover the general expense of providing instructional services.”

As per the Postsecondary Technical Education Authority’s (TEA) request, on Thursday, December 19, 2019, representatives from community colleges, technical colleges, and Board staff met to set guidelines for fees associated with Excel in CTE courses and programs. As a result of this meeting, agreed upon allowable fees include items/services students take with them and industry-specific fees required for entrance/acceptance into the program.

Allowable fees include:

- Uniforms
- Personal protective equipment
- Background checks
- Fingerprints
- Drug tests
- E-subscriptions/E-books
- Textbooks
- Certification tests
- Liability insurance (example: student malpractice)
- Graduation fees (if applicable)
- Transcript fees (if applicable)
- Tools

Unallowable fees include:

- Student fees (general)
- Technology fees
- Health fees
- Consumables
- Any other fee not on the allowable list

Non-tiered courses - per statute (K.S.A. 71-1802) a technical program is defined as a “program of study comprised of a sequence of tiered technical courses and non-tiered courses, which is identified by the state board as a technical program for funding purposes.” For this reason, students enrolled in technical programs may take non-tiered courses and are responsible for all associated tuition and fees.

Recommendation

The Excel in CTE fees below have been reviewed by the Program and Curriculum Committee and are brought forth for approval by the Kansas Postsecondary Technical Education Authority:

- Cloud County Community College: Welding total \$961. Fees include \$514 for textbooks, \$222 for personal protective equipment, and \$225 for welding certifications and OSHA testing.

KBOR Excel in CTE Fee Summary for Proposed Academic Programs

CA-1b Form (2020)

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee

Institution Name:	Cloud County Community College
Program Title:	Welding
Program CIP Code:	48.0508

<i>Please list all fees associated with this program:</i>		
Fee	Short Description	Amount
Personal Protective Equipment	Safety glasses (two pairs)	\$15
Personal Protective Equipment	Welding gloves	\$30
Personal Protective Equipment	Leather jacket	\$102
Personal Protective Equipment	Welding helmet	\$75

<i>Please list all courses within the program and any fees associated to those courses :</i>		
Course ID	Short Description	Amount
IE126 Sheilded Metal Arc Welding	SMAW Destructive Bend Test	\$50
IE127 Gas Metal Arc Welding	GMAW Destructive Bend Test	\$50
IE125 Blueprint Reading and Cutting Processes	Textbook-Blueprint Reading for Welders ISBN 9781635636819	\$110
IE126 Sheilded Metal Arc Welding	Textbook-Welding Principles & Applications ISBN 9780357377659	\$135
IE127 Gas Metal Arc Welding	Textbook-GMAW/FCAW Handbook ISBN 9781631263651	\$95
IE 128 Flux Core Arc Welding	Textbook-Flux Core Arc Welding Handbook 9781605250779	\$101
IE 129 Gas Tungsten Arc Welding	Textbook -Gas Tungsten & Arc Metal Handbook ISBN 9781605257938	\$73
IE117 OSHA 10	Certification Test	\$25
IE 129 Gas Tungsten Arc Welding	GTAW Destructive Test	\$50
IE 128 Flux Core Arc Welding	FCAW Destructive Bend Test	\$50

Total	\$961.00
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CIP 48.0508; Welding

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Barton Community College	CERTA	Textbooks	WELDING SKILLS	\$132.00
Barton Community College	CERTA	Professional Equipment/Kits/Tools	GEAR KIT: BASIC TOOLS, LEATHERS, JACKET, HOOD	\$300.00
Barton Community College	CERTA	Textbooks	PRINT READING FOR WELDERS (W/CE ONLY)	\$82.00
Barton Community College	CERTA	Textbooks	OCCUPATIONAL SAFETY & HEALTH	\$155.00
Barton Community College	CERTA	Program and Course Total		\$669.00
Butler Community College	CERTA, CERTB, AAS	Textbooks	CENGAGE UNLIMITED	\$146.50
Butler Community College	CERTA, CERTB, AAS	E-subscriptions/E-books	BLUEPRINT READING (WELDING)	\$110.00
Butler Community College	CERTA, CERTB, AAS	E-subscriptions/E-books	MODERN WELDING	\$146.50
Butler Community College	CERTA, CERTB, AAS	Program and Course Total		\$403.00
Coffeyville Community College	CERTC, AAS	Certification Tests	WORKKEYS TESTING	\$30.00
Coffeyville Community College	CERTC, AAS	Personal Protective Equipment	SAFETY GLASSES (2 PAIRS)	\$10.00
Coffeyville Community College	CERTC, AAS	Personal Protective Equipment	WELDING GLOVES (1 PAIR)	\$12.00
Coffeyville Community College	CERTC, AAS	Certification Tests	OSHA 10 CERTIFICATION CARD	\$10.00
Coffeyville Community College	CERTC, AAS	Certification Tests	SMAW DESTRUCTIVE BEND TEST	\$50.00
Coffeyville Community College	CERTC, AAS	Certification Tests	GTAW DESTRUCTIVE BEND TEST	\$50.00
Coffeyville Community College	CERTC, AAS	Certification Tests	GMAW DESTRUCTIVE BEND TEST	\$50.00
Coffeyville Community College	CERTC, AAS	Certification Tests	FCAW DESTRUCTIVE BEND TEST	\$50.00
Coffeyville Community College	CERTC, AAS	Program and Course Total		\$262.00
Cowley Community College	CERTC, AAS	Textbooks	978-1-57117-328-7 ASNT #2250 / MATERIALS AND PROCESSES FOR NDT TECHNOLOGY	\$100.00
Cowley Community College	CERTA, CERTC, AAS	Textbooks	978-1-285-41961-9 TAYLOR / PRINT READING FOR MACHINISTS	\$150.00
Cowley Community College	CERTA, CERTC, AAS	Certification Tests	OHS A CERTIFICATION/TESTING FEE	\$25.00
Cowley Community College	CERTA, CERTC, AAS	Textbooks	1-111-03917-8 JEFFUS / WELDING	\$195.00
Cowley Community College	CERTA, CERTC, AAS	Professional Equipment/Kits/Tools	WELDING TOOLS/EQUIPMENT (STUDENT EXPENSE)	\$600.00
Cowley Community College	CERTA, CERTC, AAS	Personal Protective Equipment	PPE (GLOVES; HELMET; FACESHIELD/EYEWEAR; ETC.) (STUDENT EXPENSE)	\$200.00
Cowley Community College	CERTA, CERTC, AAS			\$800.00
Cowley Community College	CERTC, AAS	Course, Program, and Student Expense		\$2,070.00
Cowley Community College	CERTA, CERTC, AAS	Course, Program, and Student Expense		\$1,970.00
Dodge City Community College	CERTA, CERTB, AAS	Uniforms	UNIFORMS	\$55.00
Dodge City Community College	CERTA, CERTB, AAS	Professional Equipment/Kits/Tools	PPE - JACKET, GLOVES (2 SETS), SAFETY GLASSES (2 SETS)	\$80.00
Dodge City Community College	CERTA, CERTB, AAS	Professional Equipment/Kits/Tools	WELDING HOOD, GRINDER, PLIERS	\$165.00
Dodge City Community College	CERTA, AAS	Certification Tests	OSHA 10 CERTIFICATION	\$25.00
Dodge City Community College	CERTA, CERTB, AAS	Uniforms	WORK BOOTS	\$90.00
Dodge City Community College	CERTA, AAS	Course, Program, and Student Expense		\$415.00
Dodge City Community College	CERTB	Course, Program, and Student Expense		\$390.00
Garden City Community College	CERTA, CERTC, AAS	Certification Tests	OSHA CERTIFICATION	\$20.00
Garden City Community College	CERTA	Professional Equipment/Kits/Tools	WIRE BRUSH	\$1.91

CIP 48.0508; Welding

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Garden City Community College	CERTA	Professional Equipment/Kits/Tools	SAFETY GLASSES	\$2.40
Garden City Community College	CERTA	Professional Equipment/Kits/Tools	WELDING GLOVES	\$8.18
Garden City Community College	CERTA	Professional Equipment/Kits/Tools	CHIPPING HAMMER	\$9.27
Garden City Community College	CERTA	Program and Course Total		\$41.76
Garden City Community College	CERTC, AAS	Program and Course Total		\$20.00
Highland Community College	CERTB	Certification Tests	AWS QUALIFICATION	\$25.00
Highland Community College	CERTB	Personal Protective Equipment	PPE (SAFETY GLASSES, EARPLUGS, MASK)	\$15.00
Highland Community College	CERTB	Program and Course Total		\$40.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	BLUEPRINT READING FOR WELDERS	\$175.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	WELDING PRINT READING	\$178.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	GMAW/FCAW HANDBOOK	\$149.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	GAS TUNGSTEN ARC WELDING HANDBOOK	\$119.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Professional Equipment/Kits/Tools	SAFETY GLASSES & EAR PROTECTION	\$5.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	MATH FOR WELDERS	\$112.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	PRACTICAL PROBLEMS IN MATHEMATICS FOR WE	\$128.00
Hutchinson Community College	CERTC, AAS	Textbooks	METALLURGY FUNDAMENTALS FERROUS AND NONF	\$190.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Program and Course Total		\$866.00
Hutchinson Community College	CERTC, AAS	Program and Course Total		\$1,056.00
Johnson County Community College	CERTA, AAS	Textbooks	9780100114562	\$56.00
Johnson County Community College	CERTA, AAS	Certification Tests	OSHA FEE	\$5.00
Johnson County Community College	CERTA, AAS	Textbooks	9781635636864	\$146.00
Johnson County Community College	CERTA, AAS	Textbooks	9781645641377	\$73.30
Johnson County Community College	CERTA, AAS	Textbooks	9780826930712	\$85.00
Johnson County Community College	CERTA, AAS	Textbooks	9781631263651	\$93.31
Johnson County Community College	CERTA, AAS	Textbooks	9781635638745	\$112.00
Johnson County Community College	CERTA, AAS	Professional Equipment/Kits/Tools	CHIPPING HAMMER, WIRE BRUSH CS BRISTLE, WIRE BRUSH SS BRISTLE (FOR AL), WIRE BRUSH SS BRISTLE (FOR SS), SLIP JOINT PLIERS, LOCKING PLIERS, MIG PLIERS, COMBINATION SQUARE WITH SCRIBE, TAPE MEAS	\$317.00
Johnson County Community College	CERTA, AAS	Personal Protective Equipment	WORK BOOTS	\$45.00
Johnson County Community College	CERTA, AAS	Personal Protective Equipment	WELDING JACKET WITH LEATHER SLEEVES, LEATHER WORK GLOVES, WELDING GAUNTLETS, GTAW GLOVES, WELDING PANTS (HEAVY DENIM JEANS), WELDERS CAP, HEADGEAR WITH CLEAR FACE SHIELD, #5 SHIELD FOR HEADGEA	\$400.00
Johnson County Community College	ASSOC	Personal Protective Equipment	SAFETY GLASSES	\$10.00
Johnson County Community College	ASSOC	Textbooks	9781285444543	\$135.00
Johnson County Community College	CERTA	Course, Program, and Student Expense		\$1,332.61
Johnson County Community College	AAS	Course, Program, and Student Expense		\$1,477.61
Kansas City Kansas Community College	CERTB	Certification Tests	AWS SENSE CERTIFICATION	\$30.00
Kansas City Kansas Community College	CERTA	Graduation Fees	GRADUATION FEE	\$20.00

CIP 48.0508; Welding

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Kansas City Kansas Community College	CERTA, CERTB	Certification Tests	OSHA SAFETY	\$25.00
Kansas City Kansas Community College	CERTA, CERTB	Professional Equipment/Kits/Tools	STANDARD PLIERS	\$10.00
Kansas City Kansas Community College	CERTA, CERTB	E-subscriptions/E-books	TOOLING U ACCESS CODE	\$99.00
Kansas City Kansas Community College	CERTA, CERTB	Professional Equipment/Kits/Tools	MIG PLIERS	\$12.49
Kansas City Kansas Community College	CERTA, CERTB	Professional Equipment/Kits/Tools	TIG KIT	\$28.00
Kansas City Kansas Community College	CERTA	Personal Protective Equipment	WELDING HELMETS, LEATHERS, GLOVES, GRINDING HEAD GEAR, #5 SHADED FACE SHIELD	\$158.00
Kansas City Kansas Community College	CERTA	Course, Program, and Student Expense		\$352.49
Kansas City Kansas Community College	CERTB	Course, Program, and Student Expense		\$204.49
Labette Community College	CERTA, AAS	Personal Protective Equipment	SAFETY GLASSES - FIRST COURSE*	\$5.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	TAPE MEASURE - FIRST COURSE*	\$10.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	GLOVES - FIRST COURSE*	\$15.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	PLIERS - FIRST COURSE*	\$15.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	JACKET - FIRST COURSE*	\$35.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	WELDING HOOD - FIRST COURSE*	\$70.00
Labette Community College	CERTA, CERTB, AAS	Transcript Fees	TRANSCRIPT	\$11.00
Labette Community College	CERTA, AAS	Personal Protective Equipment	BOOTS - FIRST CLASS	\$30.00
Labette Community College	CERTA, AAS	Course, Program, and Student Expense		\$191.00
Labette Community College	CERTB	Course, Program, and Student Expense		\$11.00
Neosho County Community College	CERTA, CERTB	Personal Protective Equipment	SAFETY GLASSES	\$5.00
Neosho County Community College	CERTA, CERTB	Personal Protective Equipment	GLOVES	\$8.00
Neosho County Community College	CERTA, CERTB	Certification Tests	OSHA EXAM COST/CARD	\$25.00
Neosho County Community College	CERTA, CERTB	Textbooks	WELDING PRINT READING, 7TH ED	\$127.00
Neosho County Community College	CERTA, CERTB	Textbooks	WELDING 2ND ED	\$202.00
Neosho County Community College	CERTA, CERTB	Program and Course Total		\$367.00
Pratt Community College	ASSOC	Certification Tests	AWS CERTIFICATION TEST	\$20.00
Pratt Community College	ASSOC	Textbooks	ISBN 978-1-418-01374-5	\$143.00
Pratt Community College	ASSOC	Textbooks	ISBN 978-1-635-63874	\$126.00
Pratt Community College	ASSOC	Textbooks	ISBN 978-1-631-26941-7	\$143.00
Pratt Community College	ASSOC	Textbooks	ISBN 978-1-258-42229-5	\$55.00
Pratt Community College	CERTA, CERTB, AAS	Professional Equipment/Kits/Tools	#3350 WELDING HELMET \$297.00, #3WELDING/CUTTING GLASSES \$15.00, #5 WLD/CUTTING GLASSES \$18.00, CLEAR SAFETY GLASSES \$10.00, RADNOR WLD PLIERS \$20.00, 25' TAPE MEASURE \$40.00	\$400.00
Pratt Community College	CERTB, AAS	Textbooks	ISBN 978-0-357-37765-9	\$209.00
Pratt Community College	CERTB, AAS	Textbooks	ISBN 978-1-631-26365-1	\$105.00
Pratt Community College	CERTB, AAS	Textbooks	ISBN 978-1-605-25793-8	\$80.00
Pratt Community College	CERTB, AAS	Textbooks	ISBN 978-1-133-69184-6	\$117.00

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Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Pratt Community College	CERTA, CERTB, AAS	Uniforms	WELDING GLOVES (\$16.24), TIG WELDING GLOVES (\$20.95), STEEL TOE BOOTS (\$150), LEATHERS (\$74.66), MINIMUM OF 3 WELDING SHIRTS @\$59.99 (\$179.97)	\$445.00
Pratt Community College	CERTA, CERTB, AAS	Textbooks	ISBN 978-1-635-63681-9	\$120.00
Pratt Community College	CERTA, CERTB, AAS	Textbooks	ISBN 978-1-605-25574-3	\$72.00
Pratt Community College	CERTA, CERTB, AAS	Certification Tests	CERTIFICATION TESTING	\$74.00
Pratt Community College	CERTA	Course, Program, and Student Expense		\$1,111.00
Pratt Community College	CERTB	Course, Program, and Student Expense		\$1,622.00
Pratt Community College	AAS	Course, Program, and Student Expense		\$2,109.00
Seward County Community College	CERTC, AAS	E-subscriptions/E-books	CAREER SAFE ONLINE ACCESS 1 SEMESTER SUBSCRIPTION	\$25.00
Seward County Community College	CERTC, AAS	Textbooks	NATIONAL CENTER FOR CONSTRUCTION, EDUCATION AND RESEARCH (NCCER), CORE CURRICULUM: INTRODUCTORY CRAFT SKILLS	\$77.99
Seward County Community College	CERTC, AAS	Certification Tests	NCCER CORE CRAFTS TESTING CREDENTIAL	\$40.00
Seward County Community College	CERTC, AAS	Textbooks	OXYFUEL GAS WELDING BY KEVIN E. BOWDITCH AND MARK A. BOWDITCH	\$100.00
Seward County Community College	CERTC, AAS	Textbooks	GMAW AND FCAW HANDBOOK BY GOODHEART WILCOX	\$93.28
Seward County Community College	CERTC, AAS	Textbooks	WELDING PRINT READING BY JOHN R WALKER	\$107.00
Seward County Community College	CERTC, AAS	Textbooks	WELDING FUNDAMENTALS BY BOVDITCH	\$149.00
Seward County Community College	CERTC, AAS	Professional Equipment/Kits/Tools	59 PIECE KIT - FIRST SEMESTER, FRESHMAN YEAR	\$675.00
Seward County Community College	CERTC, AAS	Textbooks	GMAW/FCAW HANDBOOK BY MINNICK AND MOSMAN	\$93.00
Seward County Community College	CERTC, AAS	Textbooks	GAS TUNGSTEN ARC WELDING HANDBOOK BY MINNICK AND PROSSER	\$67.00
Seward County Community College	CERTC, AAS	Textbooks	SHIELDED METAL ARC WELDING BY WALKER AND POLANIN	\$67.00
Seward County Community College	CERTC, AAS	Certification Tests	AWS CERT/ TESTING FEE	\$50.00
Seward County Community College	CERTC, AAS	Program and Course Total		\$1,544.27
Flint Hills Technical College	CERTB, AAS	Uniforms	UNIFORMS: SHIRTS; COATS; CAPS	\$250.00
Flint Hills Technical College	CERTB, AAS	Professional Equipment/Kits/Tools	TOOLS AND SUPPLIES INCLUDING BOOTS; HOOD; SHIELD; PLIERS; EARPLUGS; ETC.	\$950.00
Flint Hills Technical College	CERTB, AAS	Graduation Fees	GRADUATION ANNOUNCEMENTS/GOWN/TASSEL/DIPLOMA	\$50.00
Flint Hills Technical College	CERTB, AAS	Liability insurance	LIABILITY INSURANCE	\$12.00
Flint Hills Technical College	CERTB, AAS	Transcript Fees	TRANSCRIPT FEES	\$10.00
Flint Hills Technical College	CERTB, AAS	Other	ACCUPLACER (3 TIMES)	\$30.00
Flint Hills Technical College	CERTB, AAS	Certification Tests	OSHA CERTIFICATION	\$30.00
Flint Hills Technical College	CERTB, AAS	Textbooks	BLUEPRINT READING FOR WELDERS AND FITTERS	\$45.00
Flint Hills Technical College	CERTB, AAS	Program and Course Total		\$1,377.00
Manhattan Area Technical College	CERTB	Professional Equipment/Kits/Tools	TOOL KITS	\$1,311.00
North Central Kansas Technical College	CERTB	Textbooks	8780000158551	\$60.00
North Central Kansas Technical College	CERTB	Textbooks	9780970832122	\$40.00

CIP 48.0508; Welding

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
North Central Kansas Technical College	CERTA, CERTB	Certification Tests	AWS CERTIFICATION TEST	\$90.00
North Central Kansas Technical College	CERTA, CERTB	Uniforms	UNIFORMS	\$360.00
North Central Kansas Technical College	CERTA, CERTB	School Supplies	BINDER	\$4.50
North Central Kansas Technical College	CERTA, CERTB	Drug Tests	DRUG TEST	\$160.00
North Central Kansas Technical College	CERTA, CERTB	Other	PROJECT SUPPLIES	\$90.00
North Central Kansas Technical College	CERTA, CERTB	Textbooks	9780826930859	\$55.00
North Central Kansas Technical College	CERTA, CERTB	Textbooks	9780134130989	\$95.00
North Central Kansas Technical College	CERTA, CERTB	Textbooks	9780826930842	\$175.00
North Central Kansas Technical College	CERTA, CERTB	Textbooks	9781605259116	\$110.00
North Central Kansas Technical College	CERTA, CERTB	Textbooks	9780826930712	\$125.00
North Central Kansas Technical College	CERTA, CERTB	Professional Equipment/Kits/Tools	11X17X4 QUAD PAD	\$35.00
North Central Kansas Technical College	CERTA, CERTB	Professional Equipment/Kits/Tools	DRAFTING KIT	\$40.00
North Central Kansas Technical College	CERTA	Course, Program, and Student Expense		\$1,339.50
North Central Kansas Technical College	CERTB	Course, Program, and Student Expense		\$1,439.50
Northwest Kansas Technical College	CERTA, CERTB, CERTC	Professional Equipment/Kits/Tools	WELDING TOOLS W/SAFETY KIT	\$908.00
Northwest Kansas Technical College	CERTA, CERTB, CERTC	School Supplies	IPAD W/CASE AND KEYBOARD	\$650.00
Northwest Kansas Technical College	CERTA, CERTB, CERTC	Personal Protective Equipment	STEEL-TOED SHOES	\$100.00
Northwest Kansas Technical College	CERTA	Course, Program, and Student Expense		\$1,658.00
Salina Area Technical College	CERTB, AAS	Certification Tests	OSHA CERTIFICATION TEST	\$25.00
Salina Area Technical College	CERTB, AAS	Uniforms	LEATHERS	\$100.00
Salina Area Technical College	CERTB, AAS	Uniforms	WORK SHIRTS	\$100.00
Salina Area Technical College	CERTB, AAS	Graduation Fees	GRADUATION FEE	\$36.00
Salina Area Technical College	CERTB, AAS	Textbooks	WELDING SKILLS	\$165.00
Salina Area Technical College	CERTB, AAS	Textbooks	BLUEPRINT READING FOR WELDERS	\$175.00
Salina Area Technical College	CERTB, AAS	Program and Course Total		\$601.00
Washburn Institute of Technology	CERTC	Professional Equipment/Kits/Tools	TOOL KIT (GRINDER, PLIERS, MISC TOOLS)	\$250.00
Washburn Institute of Technology	CERTA	Certification Tests	CERTIFICATION - AMERICAN WELDING SOCIETY	\$90.00
Washburn Institute of Technology	CERTA	Uniforms	UNIFORMS	\$55.00
Washburn Institute of Technology	CERTA, CERTC	Personal Protective Equipment	PPE - MIG GLOVES, TIG GLOVES, GRINDING FACE SHIELD, EAR PLUGS, HELMET, JACKET	\$222.00
Washburn Institute of Technology	CERTA, CERTC	Other	PROGRAM WORKBOOK - PRINTING COSTS	\$50.00
Washburn Institute of Technology	CERTA, CERTC	Certification Tests	OSHA CERTIFICATION	\$25.00
Washburn Institute of Technology	CERTA, CERTC	Personal Protective Equipment	STEELED TOE BOOTS	\$100.00
Washburn Institute of Technology	CERTA	Course, Program, and Student Expense		\$542.00
Washburn Institute of Technology	CERTC	Course, Program, and Student Expense		\$647.00
Wichita State University Campus of Applied Sciences and Technology	ASSOC	Textbooks	978-1-6356346-2-4 - AUTOCAD+ITS APPL.:COMPR.2019	\$129.00

Act on programs eligible for the Kansas Promise Scholarship Act

Summary

The Kansas Legislature enacted the Kansas Promise Scholarship Act (Promise Scholarship) which provides scholarships for students to attend an eligible postsecondary education institution. Eligible programs would be any two-year associate degree program, career and technical education certificate, or stand-alone program that fall into the four fields of study prescribed. It also allows each eligible institution to designate one additional program outside the specified fields that corresponds to a high wage, high demand, or critical need occupation. 5/26/2022

Background

On April 23, 2021, Governor Kelly signed [House Bill 2064](#), the Kansas Promise Scholarship Act. The Act provides \$10 million in scholarships for students to enroll in eligible programs at eligible institutions beginning academic year 2022, or July 1, 2021.

The Act also states that the Board of Regents will administer the program. Administration is broken into three categories: Rules and Regulations, Eligible Programs, and Other Responsibilities. The Kansas Postsecondary Technical Education Authority is delegated the approval of eligible programs. The Act (section 2) identifies eligible programs as any of the following fields of study:

- Advanced Manufacturing and Building Trades
- Early Childhood Education and Development
- Mental and Physical Healthcare
- Information Technology and Security

The Act (section 3) also states that “an eligible postsecondary institution may designate one additional promise eligible program if the additional program is a two-year associate degree program or a career and technical education certificate or stand-alone program that corresponds to a high wage, high demand, or critical need occupation.”

Recommendation

The following programs are seeking approval to become Promise Eligible programs. The programs have been reviewed by the Program and Curriculum Committee and are recommended for approval:

- Northwest Kansas Technical College: Mechanical Engineering Technology - falls under the Advanced Manufacturing and Building Trades category specified in legislation.
- Manhattan Area Technical College: Industrial Engineering Technology – falls under the Advanced Manufacturing and Building Trades category specified in legislation.

2022-2023 Qualifying Credentials

Summary

Excel in CTE (SB 155), now K.S.A. 72-3819 (updated from K.S.A. 72-4489), which passed in 2012, established the CTE Incentive Program which provides incentive awards, as sufficient monies are appropriated, to school districts for high school graduates who have obtained qualifying industry-recognized credentials in high-demand occupations either prior to graduation or by December immediately following graduation. Based on established criteria; the proposed list of qualifying credentials for 2022-2023 has been developed and is brought forth for review and approval.

5/26/2022

Credential List Development

The list of credentials qualifying for the incentive program is developed by the Kansas Department of Labor (KDOL) in consultation with KBOR and the Kansas State Department of Education (KSDE) based on the following criteria:

- Occupations must have an industry credential (certification or license).
- Courses leading to that credential are available to high school students.
- The credential is attainable by a high school student within six months of high school graduation or before.
- Wages for the occupation must be at least 70 percent (\$34,026) of the average annual wage in Kansas (\$48,609 – 2021 Wage Survey) or, if the occupation does not meet the wage criteria, the credential for the occupation must be a stackable credential and required for the next occupation level.
- The education level for the occupation requires at least a high school diploma as designated by KDOL.
- Occupations must appear on the high demand/high wage occupations list and have an overall demand score between 10 and 30 using the metric developed by KDOL based on job vacancy, short-term job projections, long-term job projections, and wage data.

The qualifying credentials list does not limit any programs eligible for the SB 155 tuition reimbursement. According to statute, institutions are to receive notification of the credentials that qualify for the incentive program on an annual basis.

AY2022-2023 Updates

After further discussion with the Technical Education Authority; KBOR staff recommend modifying the “Phase-Out” occupations list to read as “Watch List” occupations. Additional footnotes have been added in the to the 2022-2023 Qualifying Credentials Incentive List to provide clarification regarding “Watch List” occupations.

2022-2023 Excel in CTE (SB155) Qualifying Industry Recognized Credential Incentive List

2018 Standard Occupational Codes (SOC)	Classification of Instructional Program (CIP) Code	Occupation	Credentials/Certifications Qualifying for Incentive Payment	Average Annual Wages 2021
53-3032	49.0205	Truck Drivers, Heavy and Tractor-Trailer	Commercial Driver License (CDL)	\$48,756
31-1131	51.3902	Nursing Assistants**	Certified Nurse Aide (CNA)	\$28,512
15-1232	01.0106, 11.1006, 51.0709	Computer Support Specialists	Cisco-- Certified Entry Networking Technician; CompTIA - A+; CompTIA - Network +; CompTIA - Server +; CompTIA - Security +; Microsoft-- Microsoft Technology Associate (MTA); Microsoft Certified Solutions Associate (MCSA)	\$47,854
49-3023	47.0600, 47.0604, 47.0614, 47.0617	Automotive Service Technicians and Mechanics	Automotive Service Excellence (ASE) -- ASE Student Certification in all 4 of the following areas: Brakes, Electrical/Electronic Systems, Engine Performance, and Suspension and Steering – OR ASE Student Certification in at least one of the following areas: Maintenance and Light Repair (MLR), Automobile Service Technician (AST) or Master Automobile Service Technician (MAST)	\$42,710
51-4121	15.0614, 48.0508	Welders, Cutters, Solderers, and Brazers	American Welding Society (AWS) -- 3 Position Qualifications D1.1 standard or higher (AWS - 1F, 2F and 1G); American Society of Mechanical Engineers (ASME) Section 9 Standards (6G level)	\$43,878
47-2031	46.0201	Carpenters	National Center for Construction Education and Research (NCCER) - Core Curriculum: Introduction to Craft Skills and Carpentry Level 1	\$43,675
53-3033	49.0205	Truck Drivers, Light or Delivery Services	Commercial Driver License (CDL)	\$39,999
47-2111	46.0302	Electricians	National Center for Construction Education and Research (NCCER) - Core Curriculum: Introduction to Craft Skills and Electrical Level 1	\$56,178
49-9041	47.0303	Industrial Machinery Mechanics	National Center for Construction Education and Research (NCCER) -- Core Curriculum: Introduction to Craft Skills and Industrial Maintenance Level I; Society of Maintenance & Reliability Professionals-- Certified Maintenance & Reliability Technician (CMRT)	\$57,148
49-3031	47.0605, 47.0613	Bus and Truck Mechanics and Diesel Engine Specialists	Automotive Service Excellence (ASE)-- ASE Student Certification in all 4 of the following areas: Diesel Engines, Electrical/Electronic Systems, Brakes, and Steering & Suspension	\$48,469
51-9161	48.0510	Computer-Controlled Machine Tool Operators, Metal and Plastic	National Institute for Metalworking Skills (NIMS) - Machining Level 1	\$45,509
47-2152	46.0502, 46.0503, 46.0599	Plumbers, Pipefitters, and Steamfitters	National Center for Construction Education and Research (NCCER) - Core Curriculum: Introduction to Craft Skills and Plumbing and Pipefitting Level 1	\$58,464
49-9021	15.0501, 47.0201	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	ICE --Core +Residential Air Conditioning & Heating or Light Commercial Air Conditioning & Heating or Commercial Refrigeration; North American Technician Excellence (NATE) -- Core + 1 one of the following specialty areas: Air Conditioning, Air Distribution, Air-to-Air Heat Pumps, Gas Furnaces, Oil Furnaces, Hydronics Gas, Light Commercial Refrigeration, Commercial Refrigeration, Ground Source Heat Pump Loop Installer; HVAC Excellence -- Core Areas (Electrical & Refrigeration Theory) + one of the following specialty areas: Air Conditioning, Gas Heat, & Electrical or Light Commercial Air Conditioning, Gas Heat & Electrical or Light Commercial Refrigeration & Electrical; National Center for Construction Education and Research (NCCER)-- Core + HVAC Levels 1 & 2	\$54,112
51-4041	48.0501, 48.0503	Machinists	National Institute for Metalworking Skills (NIMS) - Machining Level 1	\$45,653
11-9013	01.0101, 01.1012, 01.0199	Farmers, Ranchers, and Other Agricultural Managers **	Kansas Department of Agriculture (KDA) -- KS Commercial Pesticide Applicators Certificate, Kansas Department of Agriculture (KDA) -- Agriculture Skills and Competencies Certificate, Kansas Department of Agriculture (KDA) --Plant Systems Skills and Competencies Certificate, Kansas Department of Agriculture (KDA) -- Animal Science Skills and Competencies Certificate	\$61,061
33-2011	43.0203	Fire Fighter	National Firefighter I Certification	\$37,819
11-9051	12.0504	Food Service Managers	National Restaurant Association Educational Foundation - ProStart National Certificate of Achievement; ServSafe Food Protection Manager	\$53,946
31-9091	51.0601	Dental Assistant	Certified Dental Assistant Certification	\$39,843
29-2042, 29-2043	51.0810, 51.0904	Emergency Medical Technicians & Paramedics	EMT-Basic National Registry -- EMT Certification, National Registry-Paramedic -- Paramedic Certification	\$31,484
29-2052	51.0805	Pharmacy Technicians	Kansas Board of Pharmacy -- Kansas Pharmacy Technician Certification Board Exam (PTCB); Certified Pharmacy Technician	\$35,523
49-3041	01.0205	Farm Equipment Mechanics	Automotive Service Excellence (ASE)-- ASE Student Certification in all 4 of the following areas: Diesel Engines, Electrical/Electronic Systems, Brakes, and Steering & Suspension	\$50,724

2022-2023 Excel in CTE (SB155) Qualifying Industry Recognized Credential Incentive List

2018 Standard Occupational Codes (SOC)	Classification of Instructional Program (CIP) Code	Occupation	Credentials/Certifications Qualifying for Incentive Payment	Average Annual Wages 2021
31-9097	51.1009	Phlebotomists	<i>American Medical Technologist (AMTE)</i> - Registered Phlebotomy Tech, <i>American Society for Clinical Pathology (ASCP)</i> - Phlebotomy Technician, <i>National Healthcareers Association (NHA)</i> - Certified Phlebotomy Technician, <i>National Phlebotomy Association Certification (NPCE)</i> - Certified Phlebotomist Technologist.	\$34,256
29-2098	51.0707, 51.0713	Medical Records Specialists	<i>American Health Information Management Association (AHIMA)</i> - Registered Health Information Technician, or Certified Coding Associate, <i>American Academy of Professional Coders (AAPC)</i> - Certified Professional Coder	\$43,545
<p>** Stackable Credentials Occupations on the qualifying credentials list were identified by the Kansas Department of Labor as occupations having above average demand in at least one of three categories: Long-Term Projections (2018-2028), Short-Term Projections (2020-2022), and Spring 2021 Kansas Job Survey; with a total demand score greater than or equal to 10. Occupations on this list must also have a Standard Occupational Code (SOC) that corresponds to Classification of Instructional Program (CIP) code associated with an approved postsecondary program being offered.</p>				
<p>* 2023 Watch List Occupations: Occupations on the 2022 SB155 Certifications/Credentials List but no longer meet the High Demand/Wage/Education criteria (Only for students who started courses in 2021-2022 Credential must be earned before December 2023)</p>				
51-2011, 49-3011	47.0607, 47.0608	Aircraft Mechanics and Service Technicians	<i>Federal Aviation Administration (FAA)</i> --Aviation Maintenance Technician- Airframe, or Aviation Maintenance Technican-Powerplant	\$57,685
<p>Aircraft Mechanics and Service Technicians: This occupation appears on the "Watch List" due to a reduction of demand during the slowdown in the aviation and aircraft manufacturing industry just prior to and during the Covid pandemic time period. However; with the current resurgence of activity within this industry and continued monitoring of the need for employees in this occupation, it is anticipated that this occupation will be taken off of the Watch List for the 2023-2024 listing.</p>				
<p>* 2022 Watch List Occupations: Occupations on the 2021 SB155 Certifications/Credentials List but no longer meet the High Demand/Wage/Education criteria (Only for students who started courses in 2020-2021 Credential must be earned before December 2022)</p>				
47-2211	48.0506, 46.0411	Sheet Metal Workers	<i>Manufacturing Skills Standards Council (MSSC)</i> - Certified Production Technician (CPT), <i>National Center for Construction Education and Research (NCCER)</i> - Core Curriculum: Introduction to Craft Skills and Sheet Metal Level 1, <i>National Institute for Metalworking Skills (NIMS)</i> - Metal Forming I	\$51,983
<p>Sheet Metal Workers: The Sheet Metal Workers (SOC) occupation met the Demand and Wage criteria for this listing, however; this program appears on the "Watch List" because no active programs with the corresponding CIP codes are currently being offered at any of the community or technical colleges. Please note that aircraft sheet metal training and other sheet metal applications are currently being delivered through approved programs offered under different CIP codes. Occupations remain on the Watch List for a minimum of two years prior to an occupation being removed from the listing.</p>				

Excel in Career Technical Education (CTE) Fees

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

5/26/2022

Background

K.S.A 72-3810 states:

“All tuition and fees charged for career technical education by any board shall be in such amounts as are authorized by rules and regulations adopted by the state board which shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The particular tuition and fee schedule of every career technical education program shall be subject to annual approval of the state board. A current complete schedule of tuition and fees for each career technical education course and program of each board as approved by the state board shall be maintained on file in the office of the state board and shall be open for public inspection at any reasonable time.”

"Fees means those charges assessed against a student by a community college, technical college or the institute of technology for student services, such as health clinics, athletic activities and technology services, or for books, supplies or other materials necessary for a particular course or program, the expense of which is not covered by tuition.”

"Tuition means those charges assessed against a student by a community college, technical college or the institute of technology on a per credit hour, per course or per term basis, and that are charged to cover the general expense of providing instructional services.”

As per the Postsecondary Technical Education Authority’s (TEA) request, on Thursday, December 19, 2019, representatives from community colleges, technical colleges, and Board staff met to set guidelines for fees associated with Excel in CTE courses and programs. As a result of this meeting, agreed upon allowable fees include items/services students take with them and industry-specific fees required for entrance/acceptance into the program.

Allowable fees include:

- Uniforms
- Personal protective equipment
- Background checks
- Fingerprints
- Drug tests
- E-subscriptions/E-books
- Textbooks
- Certification tests
- Liability insurance (example: student malpractice)
- Graduation fees (if applicable)
- Transcript fees (if applicable)
- Tools

Unallowable fees include:

- Student fees (general)
- Technology fees
- Health fees
- Consumables
- Any other fee not on the allowable list

Non-tiered courses - per statute (K.S.A. 71-1802) a technical program is defined as a “program of study comprised of a sequence of tiered technical courses and non-tiered courses, which is identified by the state board as a technical program for funding purposes.” For this reason, students enrolled in technical programs may take non-tiered courses and are responsible for all associated tuition and fees.

Recommendation

The Excel in CTE fees below have been reviewed by Program and Curriculum Committee and are brought forth for discussion by the Kansas Postsecondary Technical Education Authority:

- Northwest Kansas Technical College: Mechanical Engineering Technology total \$1,200. Fees include \$1,200 for a laptop.

KBOR Excel in CTE Fee Summary for Proposed Academic Programs
CA-1b Form (2020)

*Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.
Please include all costs charged to **high school students** for the proposed new program.*

Institution Name:	Northwest Kansas Technical College
Program Title:	Mechanical Engineering Technology
Program CIP Code:	15.0805

<i>Please list all fees associated with this program: Only list costs the institution is charging students.</i>		
Fee	Short Description	Amount
Laptop	laptop computer (one-time expense)	\$1,200

<i>Please list all courses within the program and any fees associated to those courses : Only list costs the institution is charging students. Do not duplicate expenses.</i>		
Course ID	Short Description	Amount
	nothing specific to one course (just lab fees above)	

<i>Please list items the student will need to purchase on their own for this program: Institution is not charging students these costs, rather students are expected to have these items for the program.</i>		
Item	Short Description	Estimated Amount

15.0612 CIP, Program Titles: Engineering Technology and Industrial Engineering Technology

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Butler Community College	CERTA, CERTB, AAS	E-subscriptions/E-books	EN 101 CENGAGE UNLIMITED 1 TERM	\$119.99
Butler Community College	CERTA, CERTB, AAS	Student Software Licenses	EN 101 SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	CERTB, AAS	E-subscriptions/E-books	EN 102 CENGAGE UNLIMITED 1 TERM	\$119.99
Butler Community College	CERTB, AAS	Student Software Licenses	SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	CERTB	Textbooks	RESIDENTIAL DESIGN USING AUTOCAD 2019	\$50.50
Butler Community College	CERTB	Student Software Licenses	SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	CERTB, AAS	E-subscriptions/E-books	EN 201 CENGAGE UNLIMITED 1 TERM	\$119.99
Butler Community College	CERTB, AAS	Student Software Licenses	SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	CERTB, AAS	E-subscriptions/E-books	FUNDAMENTALS OF ELECTRIC CIRCUITS	\$133.25
Butler Community College	CERTB, AAS	Student Software Licenses	SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	CERTB, AAS	E-subscriptions/E-books	PARAMETRIC MODELING WITH INVENTOR 2017	\$50.50
Butler Community College	CERTB, AAS	Student Software Licenses	TEXTSOFTWARE LICENSURE/EQUIP MAINTBOOK/ACCESS CODE	\$50.00
Butler Community College	CERTB, AAS	Textbooks	CENGAGE	\$122.00
Butler Community College	CERTB	Student Software Licenses	SOFTWARE LICENSURE/EQUIP MAINT	\$50.00
Butler Community College	AAS	Program and Course Total		\$915.72
Butler Community College	CERTB	Program and Course Total		\$1,066.22
Butler Community College	CERTA	Program and Course Total		\$169.99
Neosho County Community College	ASSOC	Certification Tests	OSHA EXAM COST/CARD	\$25.00
Neosho County Community College	ASSOC	Textbooks	CORE CURRICULUM: INTRODUCTORY CRAFT SKILLS 5TH ED	\$100.00
Neosho County Community College	ASSOC	E-subscriptions/E-books	CORE CURRICULUM TRAINEE GUIDE, 5TH ED. ACCESS	\$90.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS-ELECTRICAL (\$3 EACH): OCCUPATIONAL OVERVIEW:ELECTRICAL I	\$21.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS-CONSTRUCTION (\$3 EACH): BASIC SAFETY AND CONSTRUCTION S	\$27.00
Neosho County Community College	ASSOC	Textbooks	CARPENTRY: LEVEL 1 TRAINEE GUIDE 5TH ED	\$111.00
Neosho County Community College	ASSOC	E-subscriptions/E-books	CARPENTRY LEVEL I, 5TH ED. ACCESS	\$90.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS (\$3 EACH): ORIENTATION TO THE TRADE, BUILDING MATERIALS,	\$12.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS (\$3 EACH): FLOOR SYSTEMS, WALL AND CEILING FRAMING	\$6.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS (\$3 EACH): CEILING JOIST AND ROOF FRAMING	\$3.00
Neosho County Community College	ASSOC	Certification Tests	NCCER CERTIFICATIONS (\$3 EACH): WINDOWS AND EXTERIOR DOORS, BASIC STAIR LAYO	\$6.00
Neosho County Community College	ASSOC	E-subscriptions/E-books	TESTOUT ROUTING & SWITCHING PRO (ACCESS CODE)	\$188.00
Neosho County Community College	ASSOC	Certification Tests	COMPTIA A+ CERTIFICATION AND CCNA CERTIFICATION	\$226.00
Neosho County Community College	ASSOC	Certification Tests	OSHA EXAM COST/CARD	\$25.00
Neosho County Community College	ASSOC	Textbooks	WELDING PRINT READING, 7TH ED	\$127.00
Neosho County Community College	ASSOC	Textbooks	WELDING 2ND ED	\$202.00
Neosho County Community College	ASSOC	Course Fees reported as Block Fees Total		\$1,259.00

15.0613 CIP, Program Titles: Manufacturing Engineering Technology, Computerized Machine Tool Engineering, Certified Production Technician

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Hutchinson Community College	ASSOC	Textbooks	VOL. II ILLUSTRATED GUIDE TO UNDERSTANDI	\$113.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	UNDERSTANDING BASIC MOTOR CONTROLS	\$94.00
Hutchinson Community College	CERTB	Textbooks	COMMERCIAL REFRIGERATION FOR AIR CONDITI	\$210.00
Hutchinson Community College	CERTB	Textbooks	HVAC FUNDAMENTALS	\$172.00
Hutchinson Community College	CERTB	Textbooks	2015 INTERNATIONAL GAS FUEL CODE	\$204.00
Hutchinson Community College	CERTB	Textbooks	2015 INTERNATIONAL MECHANICAL CODE	\$204.00
Hutchinson Community College	CERTB	Textbooks	STUDY GUIDE FOR LOW PRESSURE BOILERS	\$53.00
Hutchinson Community College	CERTB	Textbooks	LOW PRESSUE BOILERS	\$129.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	BASIC ELECTRICAL THEORY	\$100.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Professional Equipment/Kits/Tools	TOOL KIT	\$115.00
Hutchinson Community College	CERTA, CERTB, CERTC, AAS	Textbooks	TROUBLESHOOTING ELECTRICAL/ELECTRONIC SY	\$169.00
Hutchinson Community College	CERTA, CERTC, AAS	Textbooks	COMMERCIAL AND INDUSTRIAL WIRING	\$107.00
Hutchinson Community College	CERTA, CERTC, AAS	Textbooks	CONDUIT BENDING & FABRICATION	\$163.00
Hutchinson Community College	CERTA, CERTC, AAS	Textbooks	FLUID POWER HYDRAULICS AND PNEUMATICS	\$219.00
Hutchinson Community College	CERTB, CERTC, AAS	Textbooks	LOGIXPRO PLC LAB MANUAL FOR PROGRAMMABLE	\$163.00
Hutchinson Community College	CERTB, CERTC, AAS	Textbooks	PROGRAMMABLE LOGIC CONTROLLERS	\$250.00
Hutchinson Community College	CERTB, CERTC, AAS	Textbooks	AIR CONDITIONING SERVICE GUIDE	\$119.00
Hutchinson Community College	CERTB, CERTC	Textbooks	ELECTRICITY FOR REFRIGERATION	\$250.00
Hutchinson Community College	CERTB, CERTC, AAS	Textbooks	REFRIGERATION & AIR CONDITIONING TECHNOL	\$350.00
Hutchinson Community College	CERTB, CERTC, AAS	Professional Equipment/Kits/Tools	TOOL KIT	\$300.00
Hutchinson Community College	AAS	Program and Course Total		\$2,262.00
Hutchinson Community College	CERTC	Program and Course Total		\$2,882.00
Hutchinson Community College	CERTB	Program and Course Total		\$2,399.00
Hutchinson Community College	CERTA	Program and Course Total		\$967.00
Flint Hills Technical College	CERTB, AAS	School Supplies	SAFETY GLASSES AND USB FLASH DRIVE	\$26.00
Flint Hills Technical College	CERTB, AAS	Graduation Fees	GRADUATION ANNOUNCEMENTS/GOWN/TASSEL/DIPLOMA	\$50.00
Flint Hills Technical College	CERTB, AAS	Liability insurance	LIABILITY INSURANCE	\$12.00
Flint Hills Technical College	CERTB, AAS	Transcript Fees	TRANSCRIPT FEES	\$10.00
Flint Hills Technical College	CERTB, AAS	Other	ACCUPLACER (3 TIMES)	\$30.00
Flint Hills Technical College	CERTB, AAS	Textbooks	9781631261053	\$95.00
Flint Hills Technical College	CERTB, AAS	Program and Course Total		\$223.00
Washburn Institute of Technology	SAPP	E-subscriptions/E-books	REGISTRATION/ACCESS CODE	\$65.00
Washburn Institute of Technology	SAPP	E-subscriptions/E-books	ONLINE MANUAL CPT 101	\$130.00
Washburn Institute of Technology	SAPP	Certification Tests	CPT 101 CERTIFICATION	\$45.00
Washburn Institute of Technology	SAPP	E-subscriptions/E-books	ONLINE MANUAL CPT 102	\$130.00
Washburn Institute of Technology	SAPP	Certification Tests	CPT 102 CERTIFICATION	\$45.00
Washburn Institute of Technology	SAPP	E-subscriptions/E-books	ONLINE MANUAL CPT 103	\$130.00
Washburn Institute of Technology	SAPP	Certification Tests	CPT 103 CERTIFICATION	\$45.00
Washburn Institute of Technology	SAPP	E-subscriptions/E-books	ONLINE MANUAL - CPT 104	\$130.00
Washburn Institute of Technology	SAPP	Certification Tests	CPT 104 - CERTIFICATION	\$45.00
Washburn Institute of Technology	SAPP	Certification Tests	OSHA CERTIFICATION	\$25.00
Washburn Institute of Technology	SAPP	Program and Course Total		\$790.00

15.1306 CIP, Program Title: Engineering Design Technology

Institution	Award Level	Fee Type	Institution Fee Description	Fee Amount
Wichita State University Campus of Applied Sciences and Technology	CERTC, ASSOC	Textbooks	978-1-6356346-2-4 - AUTOCAD+ITS APPL.:COMPR.2019	\$129.00
Wichita State University Campus of Applied Sciences and Technology	CERTC, ASSOC	Textbooks	978-1-6312610-5-3 - MACHINE TRADES PRINT READING	\$93.30
Wichita State University Campus of Applied Sciences and Technology	CERTC, ASSOC	Textbooks	978-0-13-430641-4 - TECHNICAL DRAWING W/ENGINEERING GRAPH.	\$133.25
Wichita State University Campus of Applied Sciences and Technology	CERTC, ASSOC	Program and Course Fee Total		\$355.55

Promise Act Programs - Additional Field of Study

Summary

The Promise Act follow-up bill expanded the Promise Act so that institutions are now allowed to select a field of study rather than an individual program. All Promise Act programs must be approved by the Board, and they have requested that the TEA first review these programs and provide recommendations. 5/26/2022

Background

The follow-up Promise Act bill was signed by the Governor May 16, 2022, allowing institutions to select an additional field of study instead of an additional program. However, the field of study must (1) be from one of the following areas listed below, (2) only allows for high wage, high demand, or critical need programs, and (3) requires that the institution already offer at least one high wage, high demand, or critical need program in the selected field of study.

- Agriculture
- Food and Natural Resources
- Education and Training
- Law, Public Safety, Corrections and Security
- Distribution and Logistics

In regard to an institution's previously selected "additional program", if this program does not fall within the new field of study selected, the institution must maintain the existing "additional program" until all students enrolled in the program have exhausted their Promise Act scholarship eligibility. No new Promise Act scholarships should be awarded in the "additional program" if it is no longer included in the selected field of study.

Each institution was asked to identify which additional field of study they wish to select (if any), confirm which programs in the selected field of study they offer, and identify additional transfer or 2+2 programs being requested. In addition, each institution may request from the TEA/Board that a program not classified as high wage or high demand in the chosen field of study be identified as "critical need" program(s) at their institution. These requests will be heard by the TEA with the TEA's recommendation forwarded to the Board.

KBOR staff are working with the institutions to identify all the individual institution programs and will provide the detailed information at the TEA meeting.

TEA Appropriations Request

Summary

Every year the Kansas Board of Regents (Board) asks the Technical Education Authority (TEA) to recommend funding requests from the Legislature for the upcoming year's budget. These requests need to be ranked in order of importance and will be considered along with the recommendations provided by the universities, community colleges, technical colleges, Board staff, and the Board itself.

5/26/2022

Background

During the Board's retreat each year, the Board discusses what funding requests they should ask the Legislature to consider. The Board will discuss its FY 2024 (July 2023 – June 2024) unified budget request at their retreat in July 2022. As part of this process, the Board gathers input from various entities to ensure they are considering all requests and to see if there might be a consensus among the groups.

Last year, the TEA requested the following:

1. Excel in CTE: \$2.5 million more beyond the allocation for FY 2022 for a total of \$39,320,000.
2. Tiered Funding: \$2 million extra
3. Non-Tiered Funding: \$4 million extra
4. Capital Outlay Fund: \$4 million extra for a total of \$6,619,311

Total Request of \$12.5 million more than FY 2022

Reasons provided for this recommendation were to ensure that the colleges would be able to:

- Train essential workers for companies within Kansas
- Support the rural workforce needs
- Provide affordable postsecondary education

Recommendation

The TEA has been asked to provide FY 2024 Legislative budget request recommendations to the Board for discussion at the Board's retreat in late July. Based off what higher education has been awarded in this year's budget, Board staff recommended in April the following appropriations request items for the TEA to consider.

- Implement Year Two of Legislative Action on Tiered and Non-Tiered State Aid TBD
- Provide Additional State Funding for Projected Excel in CTE Student Enrollment \$2.0 million
- Continue CTE Capital Outlay Aid at FY 2023 Level (\$7,419,311) for Eligible Colleges \$0
- Enhance HB 2239 which currently allows for contributions to a Kansas technical college or community college for capital improvements, deferred maintenance, or technology or equipment purchases to be eligible for a 60 percent non-refundable credit against: Income tax; Insurance premium tax and privilege fees; or Financial net income privilege tax. The credit has an annual limit not to exceed \$500,000 for any one college or community college with the total annual value of credits not to exceed \$5.0 million. The TEA might want to request that the credit percentage be updated from 60% to 80% and to increase the total annual value of credits limit from \$5 million to \$10 million. TBD

After reviewing these items, TEA members asked KBOR staff to reach out to the two-year colleges for their ideas. The following comments were received.

Community Colleges:

1. Fully Fund SB 155- (No new money needed. Appropriation and Reappropriation should cover)

2. Fully Fund the Tiered and Non-Tiered Formula- (No new money needed next year)
3. Fully Fund Capital Outlay at the FY 2023 level- (No new money needed next year)
4. Fund \$5 million dollars into a fund for the community colleges which don't qualify for capital outlay. Divide the funds based upon number of FTE CTE credit hours. New \$5 million.
5. Fund \$13,000,000 million dollars in one-time costs for security and cyber security. (Each college would receive \$500,000. While size of school may increase security risk all colleges have a base level of risk which these funds can assist with assessment and security up-front cost to ensure colleges have mitigation processes in place to prevent security issues). New \$13 million.
6. Special Projects- To be determined. Focused investments in emerging occupations and needs identified by industry partners and businesses needing new or differently skilled workers in Kansas and to increase the number of students who are enrolling in career and technical education programs to serve that desperate need in the state of Kansas.
7. Strongly suggest TEA not make recommendations on the tax credit policy that was just passed. There are two reasons for this recommendation: 1. Tax policy has nothing to do with the budget (Money isn't appropriated for tax credits. It's handled as a revenue and refund situation.) Changes would also require a bill to be passed. 2. It's the first year of the program so let's see how well its being used before recommending changes. 3. The TEA can weigh in on any bill suggesting changes next year which is when changes would ultimately have to be made.

Technical Colleges:

1. Continue full funding for Excel in CTE.
2. Continue to fully fund the formula for tiered and non-tiered courses and eliminate any gap.
3. Increase funding for capital outlay to the eligible technical and community colleges by an additional \$3.8 million from the level funded for FY23.
4. Increase the tax credit allowance for the technical colleges to at least 80 cents per dollar donated (we prefer 1:1) as our institutions do not have taxing authority, unlike the community colleges, and increase the cap on the tax credits annually to \$7M for the technical colleges for 5 years.
5. Provide an appropriation of at least \$10M for deferred maintenance for the technical colleges due to them not having local taxing authority, and to support their work in driving the state's workforce/economic development.
6. Continue funding for the Promise Scholarship.
7. Continue funding for adult education.
8. Request \$3.5M to initiate a pilot program to provide for technical colleges to provide salary adjustments for faculty members teaching in programs of study leading to high demand/high wage and/or critical need occupations in health care, IT, manufacturing, construction, and engineering technologies.
9. Request \$2.8M for the technical colleges to help them improve internal IT/networking structures against cybercrime and related activity.

Legislative Update

Summary

The Technical Education Authority (TEA) will receive a brief legislative update.

5/26/2022

Intent

Vice President Elaine Frisbie will provide the TEA with a legislative update.

Corrections Update

Summary

The Kansas Board of Regents High School Equivalency department provides educational support services to the Kansas Department of Corrections (KDOC). This past year we have expanded our services and our involvement with Corrections. In the past, Corrections had two contractors (Barton and Greenbush) that offered educational outreach within the eight adult corrections facilities. This past summer KDOC initiated a new RFP that required that applicants offer college courses, expanded high school diploma completion opportunities and career services. There are now eight educational providers in the adult facilities as well as one in the juvenile facility. 5/26/2022

Background

The following Adult Education Centers are the current providers of adult educational services for the Kansas Department of Corrections:

- Barton Community College-Larned and Ellsworth
- Butler Community College-El Dorado
- Colby Community College-Norton
- Cowley Community College-Winfield
- Hutchinson Community College-Hutchinson
- Kansas City Kansas Community College-Lansing
- Neosho Community College-El Dorado (Oswego)
- Washburn Tech-Topeka Womens

KDOC is responsible for the Kansas Juvenile Correctional Complex (KJCC) facility in Topeka. This facility is serviced by Smoky Hill. However, support services are provided by KBOR. The KJCC educational services are completed through Lawrence Gardner High School (LGHS) located at KJCC.

Facility Information

Facility	# of Current Inmates
El Dorado	1650
El Dorado-Oswego	
Ellsworth	825
Hutchinson	1726
Larned	609
Norton	821
Topeka	750
Winfield	510
KJCC (LGHS)	149

Corrections Testing Data (7/1/2019 to 4/30/2022)

	All Adult Facilities	LGHS
GED.com Accts	775	143
GED Tests Taken	4,372	477
Test Takers	986	120
Completers	816	84

Passers	640	74
Pass Rate	78%	88%
College Ready	10%	15%
College Ready + Cr.	1%	2%

Test Takers-anyone taking a test

Completers-those that took all 4 tests but did not pass

Passers-those that passed all 4 tests

KBOR Support Services for Corrections

- Collaborate with Kansas Department of Corrections State Office
- Liaison with Correctional Facilities and Pearson Testing, troubleshoot issues
- Track all corrections graduates-order hard copy diplomas and transcripts. Hard copies are then sent to the facility for the graduates
- Track inmate facility location
- 2nd Chance PELL-Taskforce Member
- 2nd Chance PELL-Provide assistance with tracking inmates educational records and provide documentation for higher education entities
- Troubleshoot any issues with GED Manager or Parchment
- Train and maintain access to GED Manager for all Corrections Staff
- Provide needed training for specific educational purposes
- Send graduation cards to all passers
- Attend graduations and celebration ceremonies as permitted
- Support and assist released inmates with educational records

Election of TEA Officers

Summary

During the May meeting, TEA members annually elect a Chair and Vice-Chair to serve the following year.
5/26/2022

Background

The TEA election of next year's Chair and Vice-Chair is held each May. Nominations have been submitted to staff, but additional nominations may occur up until the time of the vote.